

Jigawa State Government of Nigeria

Consolidated Budget Summary

Serial No.	Item Description	HoA Estimates 2020	Approved Estimates 2019	Actual 2019 (Jan - Aug)
1	Opening Balance	-	-	-
2	Receipts:	-	-	-
3	Statutory Allocation	49,210,000,000	52,900,000,000	28,454,142,405
4	Share of VAT	18,889,000,000	13,860,000,000	9,406,451,121
5	Excess Crude Oil Revenue	4,500,000,000	4,500,000,000	977,779,022
6	Independent Revenue - General	35,511,000,000	36,970,000,000	17,638,122,425
7	Aids & Grants	4,311,000,000	1,437,000,000	1,603,819,116
8	Capital Receipts	35,109,000,000	46,133,000,000	4,782,361,590
9	Total Receipts	147,530,000,000	155,800,000,000	62,862,675,679
10	Total Projected Funds Available	147,530,000,000	155,800,000,000	62,862,675,679
11	Expenditure	-	-	-
12	A. Recurrent Debt	-	-	-
13	Internal Public Debts - Interest	750,000,000	1,107,000,000	793,316,428
14	Internal Public Debts - Principal	1,800,000,000	2,548,000,000	668,446,976
15	Contractual Liabilities	1,300,000,000	1,300,000,000	291,214,910
16	External Public Debts (Principal and Interest Deductions)	400,000,000	400,000,000	165,198,535
17	Total Recurrent Debt	4,250,000,000	5,355,000,000	1,918,176,849
18	A. Recurrent Non-Debt	-	-	-
19	Personnel Cost	43,169,790,000	48,444,994,000	26,152,272,548
20	CRF Charges - Statutory Office Holder's Salaries	1,357,210,000	1,560,006,000	944,757,681
21	CRF Charges - Pension & Gratuities	610,000,000	640,000,000	442,621,884
22	Overhead & Other Recurrent Cost	28,350,000,000	27,605,000,000	13,671,789,003
23	Total Recurrent Non-Debt	73,487,000,000	78,250,000,000	41,211,441,116
24	Total Recurrent Expenditure	77,737,000,000	83,605,000,000	43,129,617,965

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25	C. Capital Expenditure Based on Sectors	-	-	-
26	Administrative	1,547,500,000	3,440,000,000	1,313,993,428
27	Economic	43,371,500,000	44,510,500,000	28,735,580,519
28	Law & Justice	771,000,000	594,000,000	5,039,697
29	Social	29,493,000,000	27,990,500,000	10,655,691,104
30	Total Capital Expenditure	75,183,000,000	76,535,000,000	40,710,304,748
31	Total Budget Size	152,920,000,000	160,140,000,000	83,839,922,713
32	Budget Surplus/(Deficit)	(5,390,000,000)	(4,340,000,000)	(20,977,247,034)
33	Financing of Budget by Borrowing	-	-	-
34	Internal Loans	840,000,000	840,000,000	48,727,694
35	External Loans	4,550,000,000	3,500,000,000	436,055,517
36	Total Loans	5,390,000,000	4,340,000,000	484,783,211
37	Closing Balance	-	-	(20,492,463,823)