

**JIGAWA STATE ESTIMATES, 2016**  
**RECURRENT EXPENDITURE ESTIMATES**

S/N	Org. Codes	Organzations / Sub-Organzations	2015 Approved Estimates			2016 Approved Estimates		
			Personnel Cost	Overhead Cost	Total	Personnel Cost	Overhead Cost	Total
1	10000	Government House	34,546,000	1,750,000,000	1,784,546,000	32,033,000	1,300,000,000	1,332,033,000
2	10110	Directorate of Protocol	5,755,000	450,000,000	455,755,000	6,286,000	300,000,000	306,286,000
3	10120	Due Process & Project Monitoring Bureau	13,554,000	48,000,000	61,554,000	12,509,000	48,000,000	60,509,000
4	10140	Office of the Special Adviser(Assembly L.)	-	600,000	600,000	-	-	-
5	10150	Office of the Special Adviser on Labour Matters	-	600,000	600,000	-	-	-
6	11000	Deputy Governor's Office	12,252,000	360,000,000	372,252,000	10,369,000	270,000,000	280,369,000
7	11100	State Agency for the Control of AIDS (JISACA)	2,143,000	6,000,000	8,143,000	1,812,000	3,600,000	5,412,000
8	12010	Administration & Finance Directorate	355,034,000	750,000,000	1,105,034,000	388,519,000	490,000,000	878,519,000
9	12100	Special Services and Council Affairs Directorate	24,759,000	1,048,000,000	1,072,759,000	26,273,000	678,000,000	704,273,000
10	12110	Research, Evaluation & Political Affairs Directorate	3,559,000	90,000,000	93,559,000	3,279,000	54,000,000	57,279,000
11	12130	Liason Office Kaduna	5,060,000	6,000,000	11,060,000	5,439,000	3,600,000	9,039,000
12	12140	Liason Office Lagos	3,201,000	8,400,000	11,601,000	3,701,000	5,040,000	8,741,000
13	12150	Liason Office Abuja	4,318,000	42,000,000	46,318,000	4,148,000	30,000,000	34,148,000
14	12155	Liason Office Kano	-	4,800,000	4,800,000	-	2,400,000	2,400,000
15	12160	Council Affairs Directorate	921,000	18,000,000	18,921,000	-	-	-
16	12200	Bureau for State & Local Governments Reforms	-	500,000	500,000	-	-	-
17	13000	Religious Affairs & Shari'a Implementation Directorate	29,339,000	128,400,000	157,739,000	-	-	-
18	13100	Emirate Council Hadejia	-	-	-	-	-	-
19	13110	Emirate Council Kazaure	-	-	-	-	-	-
20	13120	Emirate Council Gumel	-	-	-	-	-	-
21	13130	Emirate Council Ringim	-	-	-	-	-	-
22	13140	Emirate Council Dutse	-	-	-	-	-	-
23	14000	Office of the Head of Service	179,520,000	690,000,000	869,520,000	194,320,000	443,000,000	637,320,000
24	14100	Establishment & Service Matters Directorate	328,341,000	14,400,000	342,741,000	353,456,000	15,600,000	369,056,000
25	14110	Manpower Development & Training Directorate	-	140,000,000	140,000,000	-	96,000,000	96,000,000
26	14130	Directorate of Salary & Pension Administration	278,183,000	9,600,000	287,783,000	278,932,000	6,600,000	285,532,000
27	14140	Directorate of Administration & General Services	-	-	-	-	-	-
28	15000	Ministry of Finance & Economic Planning	227,330,000	800,000,000	1,027,330,000	220,125,000	1,030,000,000	1,250,125,000
29	15105	Acct General's Office (Operations & Miscellaneous)	-	1,198,000,000	1,198,000,000	-	1,363,000,000	1,363,000,000
30	16000	Budget & Economic Planning Directorate	36,643,000	24,000,000	60,643,000	48,499,000	18,000,000	66,499,000
31	16040	State Bureau for Statistics	-	-	-	-	-	-
32	17000	Min. for Rural Infrastructure & Community Devt.	26,637,000	10,800,000	37,437,000	-	-	-
33	18000	Ministry for Local Government	35,600,000	98,400,000	134,000,000	61,000,000	75,000,000	136,000,000

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34	19000	Ministry of Agriculture & Natural Resources	354,172,000	21,600,000	375,772,000	310,697,000	16,000,000	326,697,000
35	20000	Ministry of Women Affairs	38,975,000	14,000,000	52,975,000	45,627,000	14,000,000	59,627,000
36	20200	Alternative Energy Fund	3,206,000	4,800,000	8,006,000	3,206,000	3,600,000	6,806,000
37	21000	Min. of Commerce, Industries and Co-operatives	63,434,000	13,200,000	76,634,000	64,895,000	12,000,000	76,895,000
38	22000	Ministry of Education, Science & Technology	2,695,000,000	1,958,000,000	4,653,000,000	2,825,305,000	1,950,000,000	4,775,305,000
39	22290	State Educational Inspectorate & Monitoring Unit	1,079,000	36,000,000	37,079,000	1,079,000	40,000,000	41,079,000
40	23000	Guidance & Councelling Unit, Office of Head of Service	1,427,000	50,000,000	51,427,000	1,582,000	26,000,000	27,582,000
41	24000	Ministry of Health	320,568,000	54,000,000	374,568,000	312,000,000	44,000,000	356,000,000
42	24100	School of Nursing	140,576,000	20,000,000	160,576,000	267,550,000	15,400,000	282,950,000
43	24110	School of Health Technology	199,260,000	99,000,000	298,260,000	197,704,000	86,000,000	283,704,000
44	24115	Rasheed Shekoni Specialist Hospital	699,060,000	125,000,000	824,060,000	755,000,000	90,000,000	845,000,000
45	24120	School of Mldwifery	74,982,000	16,000,000	90,982,000	-	9,600,000	9,600,000
46	24125	Office of the Provost College of Nursing & Midwifery	32,110,000	52,000,000	84,110,000	-	42,000,000	42,000,000
47	25000	Ministry of Information, Youths, Sports & Culture	71,262,000	132,000,000	203,262,000	94,886,000	75,000,000	169,886,000
48	26000	Ministry of Justice	111,140,000	114,400,000	225,540,000	114,020,000	80,000,000	194,020,000
49	27000	Justice Sector and Law Reform Commission	52,898,000	18,000,000	70,898,000	21,294,000	10,973,000	32,267,000
50	28000	Ministry of Environment	124,853,000	19,400,000	144,253,000	125,051,000	12,000,000	137,051,000
51	28600	JISEPA	275,270,000	48,000,000	323,270,000	266,919,000	20,000,000	286,919,000
52	29000	Ministry of Lands & Housing	53,197,000	24,000,000	77,197,000	99,082,000	20,000,000	119,082,000
53	30000	Ministry of Water Resources	21,720,000	813,600,000	835,320,000	18,692,000	707,000,000	725,692,000
54	31000	Ministry of Works & Transport	154,070,000	1,019,600,000	1,173,670,000	117,105,000	852,000,000	969,105,000
55	31100	Fire Services Directorate	99,377,000	12,000,000	111,377,000	87,036,000	8,400,000	95,436,000
56	31210	State Emergency Management Agency (SEMA)	21,732,000	188,500,000	210,232,000	22,467,000	207,000,000	229,467,000
57	32000	Office of the Auditor General	67,140,000	27,000,000	94,140,000	68,440,000	38,000,000	106,440,000
58	33000	Directorate of Local Government Audit	60,000,000	100,000,000	160,000,000	58,800,000	75,000,000	133,800,000
59	34000	Civil Service Commission	9,650,000	19,800,000	29,450,000	9,457,000	14,400,000	23,857,000
60	35000	Local Government Service Commission	9,900,000	350,100,000	360,000,000	7,613,000	336,587,000	344,200,000
61	36000	State Independent Electoral Commission	7,151,000	138,000,000	145,151,000	7,980,000	235,000,000	242,980,000
62	38000	State House of Assembly	483,467,000	1,600,000,000	2,083,467,000	320,200,000	1,200,000,000	1,520,200,000
63	39000	Gunduma Health System Directorate	570,114,000	187,000,000	757,114,000	520,600,000	140,000,000	660,600,000
64	39010	Gunduma District Hadejia	1,093,927,000	17,000,000	1,110,927,000	1,207,140,000	17,200,000	1,224,340,000
65	39020	Gunduma District Ringim	984,879,000	20,000,000	1,004,879,000	1,074,087,000	22,200,000	1,096,287,000
66	39030	Gunduma District Dutse	710,200,000	20,000,000	730,200,000	796,220,000	18,000,000	814,220,000

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67	39040	Gunduma District Birniwa	412,050,000	13,000,000	425,050,000	453,100,000	12,800,000	465,900,000
68	39050	Gunduma District Birnin-Kudu	933,420,000	24,000,000	957,420,000	1,013,100,000	24,200,000	1,037,300,000
69	39060	Gunduma District Kazaure	875,550,000	16,000,000	891,550,000	925,510,000	16,200,000	941,710,000
70	39070	Gunduma District Kafin-Hausa	451,780,000	13,000,000	464,780,000	481,000,000	13,400,000	494,400,000
71	39080	Gunduma District Gumel	804,149,000	15,000,000	819,149,000	869,700,000	16,000,000	885,700,000
72	39090	Gunduma District Jahun	484,400,000	13,000,000	497,400,000	518,301,000	13,300,000	531,601,000
73	49000	Directorate of Economic Empowerment	67,306,000	12,000,000	79,306,000	64,625,000	9,000,000	73,625,000
			-	-	-	-	-	-
		<b>Sub-Total (Ministries &amp; Extra-Ministerial Depts)</b>	<b>15,241,146,000</b>	<b>15,134,500,000</b>	<b>30,375,646,000</b>	<b>15,797,770,000</b>	<b>12,774,100,000</b>	<b>28,571,870,000</b>
			-	-	-	-	-	-
		<b>PARASTATALS</b>						
74	12220	Pilgrims Welfare Agency	42,863,000	662,000,000	704,863,000	43,374,000	493,000,000	536,374,000
75	14140	Manpower Development Institute	44,308,000	39,500,000	83,808,000	49,707,000	50,000,000	99,707,000
76	15200	Board of Internal Revenue General	98,905,000	25,000,000	123,905,000	94,542,000	18,800,000	113,342,000
77	17200	Rural Water Supply and Sanitation Agency	33,313,000	12,200,000	45,513,000	32,739,000	7,400,000	40,139,000
78	17300	Rural Electricity Board	35,300,000	175,000,000	210,300,000	33,410,000	160,000,000	193,410,000
79	19100	JARDA	414,195,000	17,400,000	431,595,000	385,683,000	14,000,000	399,683,000
80	19110	Jigawa State Agricultural Research Institute	135,312,000	5,200,000	140,512,000	51,772,000	3,600,000	55,372,000
81	19120	Farmers/Herdsman Board	6,086,000	6,000,000	12,086,000	-	3,600,000	3,600,000
82	20210	Rehabilitation Board	35,977,000	270,000,000	305,977,000	34,305,000	1,465,200,000	1,499,505,000
83	21200	Consumer Protection Agency	-	2,400,000	2,400,000	-	-	-
84	21220	Jigawa State Hotels and Tourism	5,437,000	3,600,000	9,037,000	-	-	-
85	21230	Mineral Resource Development Agency	8,882,000	6,000,000	14,882,000	8,789,000	3,600,000	12,389,000
86	22075	Dutse Model/Capital School	129,600,000	101,500,000	231,100,000	154,954,000	101,600,000	256,554,000
87	22200	State Universal Basic Education Board	334,240,000	427,500,000	761,740,000	333,367,000	257,000,000	590,367,000
88	22205	Local Education Authority	14,615,000,000	-	14,615,000,000	16,787,000,000	-	16,787,000,000
89	22206	Bamaina Academy	10,768,000	19,600,000	30,368,000	10,768,000	19,600,000	30,368,000
90	22210	Science & Technical Schools Board	426,580,000	339,000,000	765,580,000	494,928,000	360,000,000	854,928,000
91	22220	Islamic Education Bureau	647,700,000	441,300,000	1,089,000,000	677,958,000	370,000,000	1,047,958,000
92	22230	Jigawa State Scholarships Board	10,579,000	875,000,000	885,579,000	9,446,000	1,374,000,000	1,383,446,000
93	22240	Jigawa State College of Education	916,953,000	100,000,000	1,016,953,000	934,960,000	120,000,000	1,054,960,000
94	22250	Jigawa State Polytechnic	365,580,000	30,000,000	395,580,000	398,129,000	40,000,000	438,129,000
95	22260	Jigawa State College of Islamic Legal Studies	275,314,000	21,000,000	296,314,000	310,889,000	60,000,000	370,889,000

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96	22270	Informatics Institute	176,200,000	270,000,000	446,200,000	180,170,000	279,700,000	459,870,000
97	22280	Jigawa State College of Agriculture	280,609,000	74,200,000	354,809,000	358,400,000	94,000,000	452,400,000
98	22285	Jigawa State University, Kafin-Hausa	576,910,000	350,000,000	926,910,000	586,500,000	372,000,000	958,500,000
99	22300	Agency for Mass Education	69,100,000	10,200,000	79,300,000	69,391,000	6,000,000	75,391,000
100	22310	Library Board	51,201,000	7,200,000	58,401,000	51,163,000	4,400,000	55,563,000
101	22320	Nomadic Education Agency	372,000,000	9,900,000	381,900,000	360,525,000	7,200,000	367,725,000
102	25110	Jigawa State Social Re-orientation & Mobilization Agency	2,894,000	1,200,000	4,094,000	-	-	-
103	25200	Jigawa State Broadcasting Corporation (Radio)	96,087,000	49,000,000	145,087,000	85,514,000	46,000,000	131,514,000
104	25210	Jigawa State Broadcasting Corporation (Television)	45,051,000	24,000,000	69,051,000	40,937,000	22,800,000	63,737,000
105	25230	Printing Press	19,833,000	12,000,000	31,833,000	-	13,200,000	13,200,000
106	25240	History & Culture Bureau	27,150,000	12,600,000	39,750,000	26,290,000	9,600,000	35,890,000
107	25250	Jigawa State Sports Council	114,200,000	39,000,000	153,200,000	90,733,000	24,100,000	114,833,000
108	25260	Jig. State Arts, Exhibition & M/Media Censorship Board	2,092,000	6,600,000	8,692,000	-	-	-
109	28200	JIGAP	16,192,000	1,600,000	17,792,000	-	-	-
110	29200	DCDA	54,380,000	76,000,000	130,380,000	88,181,000	32,000,000	120,181,000
111	29210	Jigawa State Housing Authority	13,721,000	7,200,000	20,921,000	15,710,000	7,200,000	22,910,000
112	29230	Urban Development Board	66,045,000	7,800,000	73,845,000	71,722,000	25,700,000	97,422,000
113	30200	Jigawa State Water Board	155,383,000	30,000,000	185,383,000	150,675,000	20,000,000	170,675,000
114	30210	Small Town Water Supply Agency	235,035,000	18,300,000	253,335,000	232,369,000	15,600,000	247,969,000
115	31220	Jigawa Roads Maintenance Agency	21,379,000	25,000,000	46,379,000	17,230,000	18,000,000	35,230,000
			-	-	-	-	-	-
		Sub-Total (Parastatals)	20,988,354,000	4,611,000,000	25,599,354,000	23,272,230,000	5,918,900,000	29,191,130,000
		Total MDA Recurrent Expenditure	36,229,500,000	19,745,500,000	55,975,000,000	39,070,000,000	18,693,000,000	57,763,000,000
					-			-
		CONSOLIDATED REVENUE FUND CHARGES			-			-
116	14135	Directorate of Salary & Pension (Pension & Gratuity)	-	680,000,000	680,000,000	-	700,000,000	700,000,000
117	15100	Office of the Accountant General (CRFC)	5,428,000	-	5,428,000	5,569,000	-	5,569,000
118	15101	Governor and Deputy Governor	-	-	-	16,260,000	-	16,260,000
120	15106	Office of the Accountant General (Public Debt Charges)	-	300,000,000	300,000,000	-	2,970,000,000	2,970,000,000
121	15107	Office of the Accountant General (Stat. Allocation to LGs)	-	50,000,000	50,000,000	-	50,000,000	50,000,000
122	15210	Office of the Chairman Board of Internal Revenue	5,428,000	-	5,428,000	5,569,000	-	5,569,000
123	32100	State Auditor General	5,428,000	-	5,428,000	5,569,000	-	5,569,000
124	33100	Office of the Auditor General Local Govt. Audit	5,428,000	-	5,428,000	5,569,000	-	5,569,000

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125	34100	Chairman & Members, CSC	16,158,000	-	16,158,000	16,518,000	-	16,518,000
126	35100	Chairman & Members, LGSC	21,328,000	-	21,328,000	29,390,000	-	29,390,000
127	36100	SIEC Commission Members	38,070,000	-	38,070,000	42,420,000	-	42,420,000
128	37100	Judicial Service Commission	80,900,000	27,000,000	107,900,000	73,369,000	24,400,000	97,769,000
129	37120	High Court	375,900,000	160,000,000	535,900,000	416,035,000	130,000,000	546,035,000
130	37130	Shari'a Court of Appeal	653,932,000	60,000,000	713,932,000	660,332,000	64,000,000	724,332,000
			-	-	-	-	-	-
		<b>Sub Total (CRFC)</b>	<b>1,208,000,000</b>	<b>1,277,000,000</b>	<b>2,485,000,000</b>	<b>1,276,600,000</b>	<b>3,938,400,000</b>	<b>5,215,000,000</b>
					-			
131	15108	Office of the A/General (Stabilization Fund)	-	185,000,000	185,000,000	-	1,900,000,000	1,900,000,000
132	16040	Budget & Economic Planning (Contingency Fund)	-	200,000,000	200,000,000	-	542,000,000	542,000,000
		<b>Sub Total (Reserves0)</b>	<b>-</b>	<b>385,000,000</b>	<b>385,000,000</b>	<b>-</b>	<b>2,442,000,000</b>	<b>2,442,000,000</b>
		<b>Grand Total</b>	<b>37,437,500,000</b>	<b>21,407,500,000</b>	<b>58,845,000,000</b>	<b>40,346,600,000</b>	<b>25,073,400,000</b>	<b>65,420,000,000</b>