

Jigawa State Government of Nigeria
Revenue Estimates Details
CDF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2017	Actual 2017 (Jan - Dec)	Approved Estimates 2018	Remarks
1	Revenue		48,106,000,000	34,987,390,034	54,170,000,000	
13	AID AND GRANTS - GENERAL		2,212,000,000	196,095,018	4,896,300,000	
1301	AID AND GRANTS		2,212,000,000	196,095,018	4,896,300,000	
130103	Domestic Grants		300,000,000	-	3,240,000,000	
13010303	Global Education Grants (World Bank)	Ministry of Education, Science & Technology	300,000,000	-	3,240,000,000	This is expected drawdown from the World Bank GPE/ Nigeria Partnership for Education Programme.
130104	Foreign Grants		1,912,000,000	196,095,018	1,656,300,000	
13010401	Foreign Grants	Administration & Finance Directorate	40,070,000	-	101	
13010402	UNICEF Primary Healthcare Grants	Primary Health Care Development Agency	400,000,000	-	335,000,000	Being expected grants by UNICEF for Primary Healthcare Development Agency - N270 Million for Supplementary Immunization Support and N65 Million for Nutrition Activities.
13010403	Sasakawa Global Agricultural Grants	Jigawa State Agricultural & Rural Development Authority	24,000,000	-	24,000,000	Being Expected value of grant by Sasakawa Global on Agricultural Extension and productivity enhancement.
13010404	Rural Water Supply & Sanitation Grants	Rural Water Supply and Sanitation Agency	1,447,930,000	196,095,018	1,297,300,000	This represents expected Rural Water Supply and Sanitation Grants under the EU/UNICEF Supported WSSSRP II and DFID/ UNICEF SHAWN Programmes.
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS		45,894,000,000	34,791,295,016	49,273,700,000	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		15,776,000,000	15,766,000,000	10,000,000,000	
140101	Transfer from Consolidated Revenue Fund to CDF		15,776,000,000	15,766,000,000	10,000,000,000	

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14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	Ministry of Finance & Economic Planning	15,776,000,000	15,766,000,000	10,000,000,000	Opening Balance for 2018 of consist of: about N7.24 billion in various Treasury Accounts (including Central/Expenditure, State & Local Government Joint Projects, 2017 Stabilization, etc); EU-WSSSRP Project Account (N160 million); CGS Project Accounts (N600 million); CACS Facility Project Account (N2.0 billion) and other Treasury Central Accounts.
1402	OTHER CAPITAL RECEIPTS		20,968,000,000	9,814,445,016	33,041,700,000	
140202	Other Capital Receipts		20,968,000,000	9,814,445,016	33,041,700,000	
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Ministry of Finance & Economic Planning	4,800,000,000	2,100,615,152	4,000,000,000	Being Local Governments' Contributions to State and Local Government Joint Project Account
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Rural Water Supply and Sanitation Agency	-	-	625,020,000	Local Government Counterpart Contributions for water and sanitation supported by EN, UNICEF, DFID for participated LGAs.
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Sule Lamido University	495,000,000	229,502,864	548,000,000	This is part of the 2% Local Government contribution for the funding of Sule Lamido University K/Hausa for the financing of new and ongoing projects including part-funding of Senate building project.
14020202	Sales of Fixed Assets and Condemned Stores	Ministry of Finance & Economic Planning	1,315,000,000	190,650,000	500,400,000	Expected Proceeds from Sales of Condemned Stores within and outside the State.
14020203	Other Capital Receipts to CDF (Receipt from Federal Stabilization)	Ministry of Finance & Economic Planning	2,500,000,000	-	12,600,000,000	Expected receipt from Federation Stabilization Account (N1.0 Billion) and Third Trench of Paris Club Refunds by the Federal Government (N11.6 Billion)

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14020204	Federal Grants for Universal Basic Education	State Universal Basic Education Board	5,699,000,000	5,374,000,000	4,610,000,000	This includes 2018 Opening balance in SUBEB Project Account for 2016 and 2017 UBEC intervention and State matching grant (₦3.0 billion); Expected UBEC Intervention grant for 2018 for infrastructural development (₦1.286 billion), Instructional materials (₦150 million), Capacity building (₦150 million), and UBEC Special Education Grant (₦24 million)
14020205	Federal Tertiary Education Grants	Jigawa State Polytechnic	250,000,000	-	480,000,000	Expected fund from TETFUND
14020205	Federal Tertiary Education Grants	Jigawa State College of Education	450,000,000	-	450,000,000	Expected Grant drawdown from Tertiary Education Trust Fund.
14020205	Federal Tertiary Education Grants	Sule Lamido University	600,000,000	-	600,000,000	Being expected grant from TETFund for infrastructural development of the University.
14020206	European Union Water Supply and Sanitation Grants	Ministry of Water Resources	363,000,000	-	363,000,000	Expected drawdown for the implementation of EU-WSSSRP II Water Projects in the focal LGAs.
14020207	European Union Governance Reforms Grants	Budget and Economic Planning Directorate	250,000,000	-	1,200,000,000	Being expected EU/World Bank Grant for the continuation of the implementation of SLOGOR Project across several PFM Agencies.
14020208	Federal Grants Water Projects	Ministry of Water Resources	675,000,000	-	800,000,000	Expected Grant from the Third National Water Rehabilitation Program being supported by the Federal Government
14020209	World Bank Supported Save One Million Grants	Ministry of Health	450,000,000	300,000,000	455,000,000	This includes balance brought forward of N150 million from previous drawdown and expected drawdown in 2018 of N305 million for the continuation of the Save One Million Lives Programme
14020210	African Development Bank Grants	Jigawa State Agricultural & Rural Development Authority	1,419,000,000	93,677,000	1,700,000,000	Being the expected value of Work implemented under the Agricultural Transformation Project being implemented from African Development Bank Grants
14020211	Federal Government SDG Grants	Budget and Economic Planning Directorate	600,000,000	-	600,000,000	Envisaged receipt of 2017 SDG Grant for Priority SDGs Sectors

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14020212	Agency Revenues Transfer to Capital Development	Directorate of Local Government Audit	24,000,000	-	10†	
14020212	Agency Revenues Transfer to Capital Development	Local Government Service Commission	36,000,000	36,000,000	10†	
14020212	Agency Revenues Transfer to Capital Development	Jigawa State Housing Authority	30,000,000	-	35,000,000	Being expected capitalized revenue from the sales houses at Takur, Fatara II and other places across the State
14020212	Agency Revenues Transfer to Capital Development	Jigawa State Polytechnic	20,000,000	-	10†	
14020212	Agency Revenues Transfer to Capital Development	Jigawa State College of Education	20,000,000	-	10†	
14020212	Agency Revenues Transfer to Capital Development	Ministry Of Local Government	47,000,000	-	10†	
14020213	Capital Reimbursements / Capital Loan Repayment	Ministry of Agriculture & Natural Resources	-	-	250,000,000	Sales of grains storage and recoveries under the purchase of grains for buffer stock and price stabilization.
14020213	Capital Reimbursements / Capital Loan Repayment	Ministry of Finance & Economic Planning	900,000,000	1,490,000,000	2,000,000,000	Expected Reimbursements and Capital Loan Repayment to MDAs (Economic Empowerment) and Public Enterprises (JASCO)
14020214	Programmes Revolving Fund Receipts	Ministry of Health	-	-	1,200,000,000	This is the projected fund in the JIMSO Drugs revolving Fund Project Account for the procurement of drugs for all health facilities in the State
14020215	Other Capital Grants (Receipts)	Ministry of Health	25,000,000	-	25,280,000	Expected Grants from Health Development Partners of which the sum of N10,.28 million is expected receipts from Global Funds for TBL Control Programme.
1403	LOANS / BORROWINGS RECEIPT		9,150,000,000	9,210,850,000	6,232,000,000	
140302	International Loans/ Barrowing		2,250,000,000	644,850,000	4,432,000,000	

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14030206	International Loans/ Borrowings (IFAD)	Jigawa State Agricultural & Rural Development Authority	900,000,000	143,850,000	1,700,000,000	Being Expected Draw-down from IFAD for the Climate Change and Adaptation Project under JARDA.
14030207	International Loans/ Borrowings (World Bank / IDA)	Jigawa State Agricultural & Rural Development Authority	1,000,000,000	501,000,000	1,432,000,000	Being Expected Draw-down from the World bank for the Fadama III Project under JARDA
14030208	International Loans/ Borrowings (Islamic Development Bank)	Jigawa State Agricultural & Rural Development Authority	350,000,000	-	1,300,000,000	Expected Drawdown from the IDB Credit for the Integrated Agricultural Development project under JARDA.
140303	Domestic Loans / Borrowing Receipt		6,900,000,000	8,566,000,000	1,800,000,000	
14030301	Domestic Loans / Borrowings from Financial Institutions	Ministry of Finance & Economic Planning	6,900,000,000	8,566,000,000	1,800,000,000	Expected drawdown from the balance of Federal Government Budget Support facility