

# Jigawa State Government of Nigeria

## Consolidated Budget Summary

Serial No.	Item Description	Approved Estimates 2018	Approved Estimates 2017	Actual 2017 (Jan - Dec)
1	<b>Opening Balance of CRF</b>	-	-	-
2	<b>Recurrent Receipts:</b>	-	-	-
3	Statutory Allocation	39,125,000,000	38,504,000,000	17,331,207,706
4	Share of VAT	12,512,000,000	9,404,000,000	7,311,881,192
5	Excess Crude Oil Revenue	4,500,000,000	4,000,000,000	3,605,569,492
6	Independent Revenue - General	28,363,000,000	29,856,000,000	17,650,152,964
7	Aids & Grants	-	-	-
8	<b>Total Recurrent Receipts</b>	<b>84,500,000,000</b>	<b>81,764,000,000</b>	<b>45,898,811,354</b>
9	<b>Total Projected Recurrent Funds Available</b>	<b>84,500,000,000</b>	<b>81,764,000,000</b>	<b>45,898,811,354</b>
10	<b>Expenditure</b>	-	-	-
11	<b>A. Recurrent Debt</b>	-	-	-
12	Internal Public Debts - Interest	1,140,000,000	750,000,000	1,163,551,568
13	Internal Public Debts - Principal	2,452,000,000	1,550,000,000	686,103,481
14	Contractual Liabilities	500,000,000	1,000,000,000	70,294,700
15	External Public Debts (Principal and Interest Deductions)	350,000,000	240,000,000	323,470,813
16	<b>Total Recurrent Debt</b>	<b>4,442,000,000</b>	<b>3,540,000,000</b>	<b>2,243,420,562</b>
17	<b>A. Recurrent Non-Debt</b>	-	-	-
18	Personnel Cost	41,128,864,000	39,130,599,000	25,589,618,456
19	CRF Charges - Statutory Office Holder's Salaries	1,585,136,000	1,248,701,000	802,025,529
20	CRF Charges - Pension & Gratuities	600,000,000	675,000,000	407,980,225
21	Overhead & Other Recurrent Cost	19,780,000,000	17,789,700,000	14,022,883,425
22	<b>Total Recurrent Non-Debt</b>	<b>63,094,000,000</b>	<b>58,844,000,000</b>	<b>40,822,507,635</b>
23	<b>Total Recurrent Expenditure</b>	<b>67,536,000,000</b>	<b>62,384,000,000</b>	<b>43,065,928,197</b>

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24	<b>Recurrent Surplus/(Deficit) (Line 9-24)</b>	<b>16,964,000,000</b>	<b>19,380,000,000</b>	<b>2,832,883,157</b>
25	<b>Capital Receipts:</b>	-	-	-
26	A. Opening Balance of CDF	-	-	-
27	B. Transfers from CRF (Line 24)	16,964,000,000	19,380,000,000	2,832,883,157
28	C. Internal Loans	1,800,000,000	6,900,000,000	8,566,000,000
29	D. External Loans	4,432,000,000	2,250,000,000	644,850,000
30	E. Aids & Grants	4,896,300,000	2,212,000,000	196,095,018
31	F. Other Capital Receipts	43,041,700,000	36,744,000,000	25,580,445,016
32	<b>Total Capital Receipts</b>	<b>71,134,000,000</b>	<b>67,486,000,000</b>	<b>37,820,273,191</b>
33	<b>Capital Expenditure</b>	<b>71,134,000,000</b>	<b>67,486,000,000</b>	<b>1,085,113,239,212</b>
34	<b>Total Budget Size</b>	<b>138,670,000,000</b>	<b>129,870,000,000</b>	<b>1,128,179,167,409</b>
35	<b>Closing Balance</b>	-	-	<b>(1,047,292,966,021)</b>