

Jigawa State Government of Nigeria

Consolidated Budget Summary

Serial No.	Item Description	Approved Estimates 2018	Approved Estimates 2017	Actual 2017 (Jan - Dec)
1	Opening Balance	-	-	-
2	Receipts:	-	-	-
3	Statutory Allocation	39,125,000,000	38,504,000,000	17,331,207,706
4	Share of VAT	12,512,000,000	9,404,000,000	7,311,881,192
5	Excess Crude Oil Revenue	4,500,000,000	4,000,000,000	3,605,569,492
6	Independent Revenue - General	28,363,000,000	29,856,000,000	17,650,152,964
7	Aids & Grants	4,896,300,000	2,212,000,000	196,095,018
8	Capital Receipts	43,041,700,000	36,744,000,000	25,580,445,016
9	Total Receipts	132,438,000,000	120,720,000,000	71,675,351,388
10	Total Projected Funds Available	132,438,000,000	120,720,000,000	71,675,351,388
11	Expenditure	-	-	-
12	A. Recurrent Debt	-	-	-
13	Internal Public Debts - Interest	1,140,000,000	750,000,000	1,163,551,568
14	Internal Public Debts - Principal	2,452,000,000	1,550,000,000	686,103,481
15	Contractual Liabilities	500,000,000	1,000,000,000	70,294,700
16	External Public Debts (Principal and Interest Deductions)	350,000,000	240,000,000	323,470,813
17	Total Recurrent Debt	4,442,000,000	3,540,000,000	2,243,420,562
18	A. Recurrent Non-Debt	-	-	-
19	Personnel Cost	41,128,864,000	39,130,599,000	25,589,618,456
20	CRF Charges - Statutory Office Holder's Salaries	1,585,136,000	1,248,701,000	802,025,529
21	CRF Charges - Pension & Gratuities	600,000,000	675,000,000	407,980,225
22	Overhead & Other Recurrent Cost	19,780,000,000	17,789,700,000	14,022,883,425
23	Total Recurrent Non-Debt	63,094,000,000	58,844,000,000	40,822,507,635
24	Total Recurrent Expenditure	67,536,000,000	62,384,000,000	43,065,928,197

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25	C. Capital Expenditure Based on Sectors	-	-	-
26	Administrative	3,277,050,000	2,743,500,000	1,927,771,215
27	Economic	39,784,900,000	40,222,500,000	1,079,190,184,035
28	Law & Justice	234,000,000	388,000,000	357,721,927
29	Social	27,838,050,000	24,132,000,000	3,637,562,035
30	Total Capital Expenditure	71,134,000,000	67,486,000,000	1,085,113,239,212
31	Total Budget Size	138,670,000,000	129,870,000,000	1,128,179,167,409
32	Budget Surplus/(Deficit)	(6,232,000,000)	(9,150,000,000)	(1,056,503,816,021)
33	Financing of Budget by Borrowing	-	-	-
34	Internal Loans	1,800,000,000	6,900,000,000	8,566,000,000
35	External Loans	4,432,000,000	2,250,000,000	644,850,000
36	Total Loans	6,232,000,000	9,150,000,000	9,210,850,000
37	Closing Balance	-	-	(1,047,292,966,021)