

# Jigawa State Government of Nigeria

## Estimates Summary

### Recurrent Expenditure Estimates

Administrative Code	Item Description	Personnel Cost 2019 Approved Estimates	Other Recurrent Costs 2019 Approved Estimates	Total 2019 Approved Estimates	2018 Approved Estimates	2018 Actual (Jan - Sept)
	<b>Consolidated Estimates</b>	<b>50,645,000,000</b>	<b>32,960,000,000</b>	<b>83,605,000,000</b>	<b>67,535,999,000</b>	<b>51,114,720,170</b>
<b>01</b>	<b>Administrative</b>	<b>3,544,770,000</b>	<b>8,126,600,000</b>	<b>11,671,370,000</b>	<b>9,339,707,000</b>	<b>8,096,749,503</b>
<b>0111</b>	<b>Government House</b>	<b>690,350,000</b>	<b>3,489,550,000</b>	<b>4,179,900,000</b>	<b>3,841,110,000</b>	<b>3,485,218,288</b>
<b>0111001</b>	<b>Government House</b>	<b>106,690,000</b>	<b>1,954,000,000</b>	<b>2,060,690,000</b>	<b>2,001,073,000</b>	<b>2,023,468,806</b>
<b>0111001001</b>	<b>Government House</b>	<b>28,500,000</b>	<b>918,000,000</b>	<b>946,500,000</b>	<b>929,100,000</b>	<b>877,201,466</b>
011100100101	Government House	28,500,000	918,000,000	946,500,000	929,100,000	877,201,466
<b>0111001002</b>	<b>Deputy Governor's Office</b>	<b>8,740,000</b>	<b>310,000,000</b>	<b>318,740,000</b>	<b>318,397,000</b>	<b>309,905,633</b>
011100100201	Deputy Governor's Office	8,740,000	310,000,000	318,740,000	318,397,000	309,905,633
<b>0111001003</b>	<b>Directorate of Protocol</b>	<b>3,850,000</b>	<b>213,000,000</b>	<b>216,850,000</b>	<b>184,552,000</b>	<b>308,819,314</b>
011100100300	Directorate of Protocol	3,850,000	213,000,000	216,850,000	184,552,000	308,819,314
<b>0111001004</b>	<b>Due Process &amp; Project Monitoring Bureau</b>	<b>31,100,000</b>	<b>48,000,000</b>	<b>79,100,000</b>	<b>77,929,000</b>	<b>69,355,176</b>
011100100400	Due Process & Project Monitoring Bureau	31,100,000	48,000,000	79,100,000	77,929,000	69,355,176
<b>0111001007</b>	<b>Pilgrim Welfare Agency</b>	<b>34,500,000</b>	<b>465,000,000</b>	<b>499,500,000</b>	<b>491,095,000</b>	<b>458,187,217</b>
011100100700	Pilgrim Welfare Agency	34,500,000	465,000,000	499,500,000	491,095,000	458,187,217
<b>0111008</b>	<b>State Emergency Management Agency</b>	<b>16,400,000</b>	<b>124,000,000</b>	<b>140,400,000</b>	<b>117,475,000</b>	<b>100,639,812</b>
<b>0111008001</b>	<b>State Emergency Management Agency</b>	<b>16,400,000</b>	<b>124,000,000</b>	<b>140,400,000</b>	<b>117,475,000</b>	<b>100,639,812</b>
011100800100	State Emergency Management Agency	16,400,000	124,000,000	140,400,000	117,475,000	100,639,812
<b>0111013</b>	<b>Office of the Secretary to the State Government</b>	<b>538,880,000</b>	<b>584,450,000</b>	<b>1,123,330,000</b>	<b>905,788,000</b>	<b>566,868,652</b>
<b>0111013001</b>	<b>Administration &amp; Finance Directorate</b>	<b>385,960,000</b>	<b>442,500,000</b>	<b>828,460,000</b>	<b>646,760,000</b>	<b>443,400,332</b>
011101300100	Administration & Finance Directorate	369,700,000	442,500,000	812,200,000	630,500,000	432,950,332

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

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011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000		16,260,000	16,260,000	10,450,000
<b>0111013002</b>	<b>Liaison Office Kaduna</b>	<b>5,420,000</b>	<b>4,250,000</b>	<b>9,670,000</b>	<b>10,540,000</b>	<b>6,518,550</b>
011101300200	Liaison Office Kaduna	5,420,000	4,250,000	9,670,000	10,540,000	6,518,550
<b>0111013003</b>	<b>Liaison Office Lagos</b>	<b>3,300,000</b>	<b>13,000,000</b>	<b>16,300,000</b>	<b>15,624,000</b>	<b>4,631,177</b>
011101300300	Liaison Office Lagos	3,300,000	13,000,000	16,300,000	15,624,000	4,631,177
<b>0111013004</b>	<b>Liaison Office Kano</b>	<b>1,200,000</b>	<b>1,800,000</b>	<b>3,000,000</b>	<b>1,200,000</b>	<b>969,800</b>
011101300400	Liaison Office Kano	1,200,000	1,800,000	3,000,000	1,200,000	969,800
<b>0111013005</b>	<b>Liaison Office Abuja</b>	<b>3,800,000</b>	<b>16,900,000</b>	<b>20,700,000</b>	<b>44,665,000</b>	<b>17,676,254</b>
011101300500	Liaison Office Abuja	3,800,000	16,900,000	20,700,000	44,665,000	17,676,254
<b>0111013006</b>	<b>Chieftaincy &amp; Religious Affairs Department</b>	<b>139,200,000</b>	<b>106,000,000</b>	<b>245,200,000</b>	<b>186,999,000</b>	<b>93,672,538</b>
011101300600	Chieftaincy & Religious Affairs Department	139,200,000	106,000,000	245,200,000	186,999,000	93,672,538
<b>0111014</b>	<b>Research Evaluation &amp; Political Affairs Directorate</b>	<b>4,480,000</b>	<b>85,000,000</b>	<b>89,480,000</b>	<b>59,352,000</b>	<b>59,661,096</b>
<b>0111014001</b>	<b>Research, Evaluation and Political Affairs Directorate</b>	<b>4,480,000</b>	<b>85,000,000</b>	<b>89,480,000</b>	<b>59,352,000</b>	<b>59,661,096</b>
011101400100	Research, Evaluation and Political Affairs Directorate	4,480,000	85,000,000	89,480,000	59,352,000	59,661,096
<b>0111018</b>	<b>Special Services Directorate</b>	<b>23,900,000</b>	<b>742,100,000</b>	<b>766,000,000</b>	<b>757,422,000</b>	<b>734,579,922</b>
<b>0111018001</b>	<b>Special Service Directorate</b>	<b>22,700,000</b>	<b>730,100,000</b>	<b>752,800,000</b>	<b>747,398,000</b>	<b>725,280,911</b>
011101800100	Special Service Directorate	22,700,000	730,100,000	752,800,000	747,398,000	725,280,911
<b>0111018002</b>	<b>Council Affairs Department</b>	<b>1,200,000</b>	<b>12,000,000</b>	<b>13,200,000</b>	<b>10,024,000</b>	<b>9,299,011</b>
011101800200	Council Affairs Department	1,200,000	12,000,000	13,200,000	10,024,000	9,299,011

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

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0112	State House of Assembly	621,690,000	2,800,000,000	3,421,690,000	2,309,902,000	1,503,207,090
0112001	State House of Assembly	621,690,000	2,800,000,000	3,421,690,000	2,309,902,000	1,503,207,090
0112001001	State House of Assembly	621,690,000	2,800,000,000	3,421,690,000	2,309,902,000	1,503,207,090
011200100100	State House of Assembly	621,690,000	2,800,000,000	3,421,690,000	2,309,902,000	1,503,207,090
0125	Office of the Head of State Civil Service	1,971,240,000	567,000,000	2,538,240,000	2,486,585,000	2,270,205,465
0125001	Office of the Head of Service	1,971,240,000	567,000,000	2,538,240,000	2,486,585,000	2,270,205,465
0125001001	Office of the Head of State Civil Service	224,850,000	382,000,000	606,850,000	564,600,000	671,043,784
012500100100	Office of the Head of State Civil Service	224,850,000	382,000,000	606,850,000	564,600,000	671,043,784
0125001002	Establishment and Service Matters Directorate	450,700,000	9,000,000	459,700,000	479,324,000	273,802,099
012500100200	Establishment and Service Matters Directorate	450,700,000	9,000,000	459,700,000	479,324,000	273,802,099
0125001003	Manpower Development and Training Directorate	-	80,000,000	80,000,000	76,000,000	75,169,650
012500100300	Manpower Development and Training Directorate	-	80,000,000	80,000,000	76,000,000	75,169,650
0125001004	Directorate of Salary and Pension Administration	1,259,830,000	6,000,000	1,265,830,000	1,225,112,000	1,190,350,241
012500100400	Directorate of Salary and Pension Administration	619,830,000	6,000,000	625,830,000	625,112,000	578,087,973
012500100406	State Pension	640,000,000		640,000,000	600,000,000	612,262,268

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

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<b>0125001005</b>	<b>Manpower Development Institute</b>	<b>33,960,000</b>	<b>65,000,000</b>	<b>98,960,000</b>	<b>121,798,000</b>	<b>38,388,078</b>
012500100500	Manpower Development Institute	33,960,000	65,000,000	98,960,000	121,798,000	38,388,078
<b>0125001006</b>	<b>Guidance and Counselling Department</b>	<b>1,900,000</b>	<b>25,000,000</b>	<b>26,900,000</b>	<b>19,752,000</b>	<b>21,451,613</b>
012500100600	Guidance and Counselling Department	1,900,000	25,000,000	26,900,000	19,752,000	21,451,613
<b>0140</b>	<b>Office of the Auditor General</b>	<b>156,310,000</b>	<b>153,050,000</b>	<b>309,360,000</b>	<b>263,857,000</b>	<b>251,342,106</b>
<b>0140001</b>	<b>Office of the Auditor General</b>	<b>74,930,000</b>	<b>24,000,000</b>	<b>98,930,000</b>	<b>98,428,000</b>	<b>59,411,636</b>
<b>0140001001</b>	<b>Office of the Auditor General</b>	<b>74,930,000</b>	<b>24,000,000</b>	<b>98,930,000</b>	<b>98,428,000</b>	<b>59,411,636</b>
014000100100	Office of the Auditor General	69,500,000	24,000,000	93,500,000	93,000,000	55,792,970
014000100101	State Auditor General (CRFC)	5,430,000		5,430,000	5,428,000	3,618,666
<b>0140002</b>	<b>Director of Local Government Audit</b>	<b>81,380,000</b>	<b>129,050,000</b>	<b>210,430,000</b>	<b>165,429,000</b>	<b>191,930,469</b>
<b>0140002001</b>	<b>Directorate of Local Government Audit</b>	<b>81,380,000</b>	<b>129,050,000</b>	<b>210,430,000</b>	<b>165,429,000</b>	<b>191,930,469</b>
014000200100	Directorate of Local Government Audit	75,950,000	129,050,000	205,000,000	160,000,000	188,311,719
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,430,000		5,430,000	5,428,000	3,618,751
<b>0147</b>	<b>Civil Service Commission</b>	<b>54,870,000</b>	<b>527,000,000</b>	<b>581,870,000</b>	<b>349,350,000</b>	<b>505,817,155</b>
<b>0147001</b>	<b>Civil Service Commission</b>	<b>23,540,000</b>	<b>12,000,000</b>	<b>35,540,000</b>	<b>33,021,000</b>	<b>39,841,097</b>
<b>0147001001</b>	<b>Civil Service Commission</b>	<b>23,540,000</b>	<b>12,000,000</b>	<b>35,540,000</b>	<b>33,021,000</b>	<b>39,841,097</b>

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**Estimates Summary**  
**Recurrent Expenditure Estimates**

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014700100100	Civil Service Commission	7,380,000	12,000,000	19,380,000	16,863,000	31,174,065
014700100101	Office of the Chairman and Members CSC (CRFC)	16,160,000		16,160,000	16,158,000	8,667,032
<b>0147002</b>	<b>Local Government Service Commission</b>	<b>31,330,000</b>	<b>515,000,000</b>	<b>546,330,000</b>	<b>316,329,000</b>	<b>465,976,058</b>
<b>0147002001</b>	<b>Local Government Service Commission</b>	<b>31,330,000</b>	<b>515,000,000</b>	<b>546,330,000</b>	<b>316,329,000</b>	<b>465,976,058</b>
014700200100	Local Government Service Commission	10,000,000	515,000,000	525,000,000	295,000,000	451,757,300
014700200101	Office of the Chairman and Members LCSC (CRFC)	21,330,000		21,330,000	21,328,000	14,218,758
<b>0148</b>	<b>State Independent Electoral Commission</b>	<b>50,310,000</b>	<b>590,000,000</b>	<b>640,310,000</b>	<b>88,904,000</b>	<b>80,959,400</b>
<b>0148001</b>	<b>State Independent Electoral Commission</b>	<b>50,310,000</b>	<b>590,000,000</b>	<b>640,310,000</b>	<b>88,904,000</b>	<b>80,959,400</b>
<b>0148001001</b>	<b>State Independent Electoral Commission</b>	<b>50,310,000</b>	<b>590,000,000</b>	<b>640,310,000</b>	<b>88,904,000</b>	<b>80,959,400</b>
014800100100	State Independent Electoral Commission	8,040,000	590,000,000	598,040,000	46,636,000	38,689,400
014800100101	Office of the SIEC Chairman and Members (CRFC)	42,270,000		42,270,000	42,268,000	42,270,000
<b>02</b>	<b>Economic</b>	<b>4,351,068,000</b>	<b>15,892,500,000</b>	<b>20,243,568,000</b>	<b>13,330,349,000</b>	<b>9,586,996,003</b>
<b>0215</b>	<b>Ministry of Agriculture &amp; Natural Resources</b>	<b>767,600,000</b>	<b>47,500,000</b>	<b>815,100,000</b>	<b>814,864,000</b>	<b>635,378,809</b>
<b>0215001</b>	<b>Ministry of Agriculture &amp; Natural Resources</b>	<b>325,900,000</b>	<b>24,000,000</b>	<b>349,900,000</b>	<b>340,669,000</b>	<b>233,255,028</b>
<b>0215001001</b>	<b>Ministry of Agriculture &amp; Natural Resources</b>	<b>325,900,000</b>	<b>24,000,000</b>	<b>349,900,000</b>	<b>340,669,000</b>	<b>233,255,028</b>
021500100100	Ministry of Agriculture & Natural Resources	325,900,000	24,000,000	349,900,000	340,669,000	233,255,028

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

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0215021	<b>Jigawa State Agricultural Research Institute</b>	92,700,000	3,600,000	96,300,000	93,440,000	56,185,931
0215021021	<b>Jigawa State Agricultural Research Institute</b>	92,700,000	3,600,000	96,300,000	93,440,000	56,185,931
021502102100	Jigawa State Agricultural Research Institute	92,700,000	3,600,000	96,300,000	93,440,000	56,185,931
0215102	<b>Jigawa State Agricultural &amp; Rural Development Authority (JARDA)</b>	349,000,000	16,000,000	365,000,000	377,155,000	343,538,517
0215102001	<b>Jigawa State Agricultural &amp; Rural Development Authority (JARDA)</b>	349,000,000	16,000,000	365,000,000	377,155,000	343,538,517
021510200100	Jigawa State Agricultural & Rural Development Authority	349,000,000	16,000,000	365,000,000	377,155,000	343,538,517
0215115	<b>Farmers and Herdsmen Board</b>	-	3,900,000	3,900,000	3,600,000	2,399,333
0215115115	<b>Farmers And Herdsman Board</b>	-	3,900,000	3,900,000	3,600,000	2,399,333
021511511500	Farmers And Herdsman Board	-	3,900,000	3,900,000	3,600,000	2,399,333
0220	<b>Ministry of Finance &amp; Economic Planning</b>	2,517,530,000	12,960,100,000	15,477,630,000	8,890,374,000	6,103,485,157
0220001	<b>Ministry of Finance &amp; Economic Planning</b>	350,200,000	1,597,000,000	1,947,200,000	1,730,443,000	2,095,362,784
0220001001	<b>Ministry of Finance &amp; Economic Planning</b>	350,200,000	1,597,000,000	1,947,200,000	1,730,443,000	2,095,362,784
022000100100	Ministry of Finance & Economic Planning	350,200,000	1,597,000,000	1,947,200,000	1,730,443,000	2,095,362,784
0220003	<b>Budget &amp; Economic Planning Directorate</b>	33,180,000	4,863,740,000	4,896,920,000	463,423,000	40,915,322

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

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<b>0220003001</b>	<b>Budget and Economic Planning Directorate</b>	<b>33,180,000</b>	<b>4,839,740,000</b>	<b>4,872,920,000</b>	<b>459,023,000</b>	<b>29,145,322</b>
022000300100	Budget and Economic Planning Directorate	33,180,000	27,740,000	60,920,000	59,023,000	29,145,322
022000300103	Office of the Permanent Secretary (Contingency Fund Provision)	-	4,812,000,000	4,812,000,000	400,000,000	-
<b>0220003002</b>	<b>Economic Planning Board</b>	<b>-</b>	<b>24,000,000</b>	<b>24,000,000</b>	<b>4,400,000</b>	<b>11,770,000</b>
022000300200	Economic Planning Board	-	24,000,000	24,000,000	4,400,000	11,770,000
<b>0220007</b>	<b>Office of the Accountant General</b>	<b>2,005,430,000</b>	<b>6,430,360,000</b>	<b>8,435,790,000</b>	<b>6,525,428,000</b>	<b>3,849,789,969</b>
<b>0220007001</b>	<b>Office of the Accountant General</b>	<b>2,005,430,000</b>	<b>6,430,360,000</b>	<b>8,435,790,000</b>	<b>6,525,428,000</b>	<b>3,849,789,969</b>
022000700100	Office of the Accountant General	2,000,000,000	21,360,000	2,021,360,000	1,424,000,000	945,257,595
022000700101	Accountant General Office (CRFC)	5,430,000	54,000,000	59,430,000	59,428,000	3,774,799
022000700107	Treasury Department (Stabilization Fund Provision)	-	1,000,000,000	1,000,000,000	600,000,000	323,749,998
022000700110	Debt Management Unit	-	5,355,000,000	5,355,000,000	4,442,000,000	2,577,007,577
<b>0220008</b>	<b>Board of Internal Revenue</b>	<b>103,090,000</b>	<b>51,000,000</b>	<b>154,090,000</b>	<b>150,813,000</b>	<b>117,417,082</b>
<b>0220008001</b>	<b>Board of Internal Revenue</b>	<b>103,090,000</b>	<b>51,000,000</b>	<b>154,090,000</b>	<b>150,813,000</b>	<b>117,417,082</b>
022000800100	Board of Internal Revenue	97,660,000	51,000,000	148,660,000	145,385,000	106,230,615
022000800101	Office of the Chairman Board of Internal Revenue (CRFC)	5,430,000		5,430,000	5,428,000	11,186,467
<b>0220012</b>	<b>Jigawa State Bureau of Statistics</b>	<b>25,630,000</b>	<b>18,000,000</b>	<b>43,630,000</b>	<b>20,265,000</b>	<b>-</b>
<b>0220012001</b>	<b>Jigawa State Bureau of Statistics</b>	<b>25,630,000</b>	<b>18,000,000</b>	<b>43,630,000</b>	<b>20,265,000</b>	<b>-</b>

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

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022001200100	Jigawa State Bureau of Statistics	25,630,000	18,000,000	43,630,000	20,265,000	-
<b>0222</b>	<b>Ministry Of Commerce, Industries and Co-operatives</b>	<b>90,037,000</b>	<b>52,000,000</b>	<b>142,037,000</b>	<b>141,195,000</b>	<b>85,473,609</b>
<b>0222001</b>	<b>Ministry Of Commerce, Industries and Co-operatives</b>	<b>90,037,000</b>	<b>52,000,000</b>	<b>142,037,000</b>	<b>141,195,000</b>	<b>85,473,609</b>
<b>0222001001</b>	<b>Ministry of Commerce, Industries and Co-operatives</b>	<b>71,115,000</b>	<b>24,000,000</b>	<b>95,115,000</b>	<b>84,566,000</b>	<b>69,094,236</b>
022200100100	Ministry of Commerce, Industries and Co-operatives	71,115,000	24,000,000	95,115,000	84,566,000	69,094,236
<b>0222001002</b>	<b>Mineral Resources Development Agency</b>	<b>9,312,000</b>	<b>4,000,000</b>	<b>13,312,000</b>	<b>12,869,000</b>	<b>8,807,246</b>
022200100200	Mineral Resources Development Agency	9,312,000	4,000,000	13,312,000	12,869,000	8,807,246
<b>0222001003</b>	<b>Jigawa State Investment Promotion Agency</b>	<b>9,610,000</b>	<b>24,000,000</b>	<b>33,610,000</b>	<b>43,760,000</b>	<b>7,572,127</b>
022200100300	State Investment Promotion Agency	9,610,000	24,000,000	33,610,000	43,760,000	7,572,127
<b>0227</b>	<b>Directorate Of Economic Empowerment</b>	<b>57,570,000</b>	<b>17,200,000</b>	<b>74,770,000</b>	<b>70,178,000</b>	<b>59,380,212</b>
<b>0227006</b>	<b>Directorate of Economic Empowerment</b>	<b>57,570,000</b>	<b>17,200,000</b>	<b>74,770,000</b>	<b>70,178,000</b>	<b>59,380,212</b>
<b>0227006001</b>	<b>Directorate of Economic Empowerment</b>	<b>57,570,000</b>	<b>17,200,000</b>	<b>74,770,000</b>	<b>70,178,000</b>	<b>59,380,212</b>
022700600100	Directorate of Economic Empowerment	57,570,000	17,200,000	74,770,000	70,178,000	59,380,212
<b>0234</b>	<b>Ministry of Works &amp; Transport</b>	<b>284,790,000</b>	<b>1,570,900,000</b>	<b>1,855,690,000</b>	<b>1,704,893,000</b>	<b>1,078,459,453</b>
<b>0234001</b>	<b>Ministry of Works &amp; Transport</b>	<b>166,220,000</b>	<b>1,320,000,000</b>	<b>1,486,220,000</b>	<b>1,395,033,000</b>	<b>786,021,966</b>



# Jigawa State Government of Nigeria

## Estimates Summary

### Recurrent Expenditure Estimates

Administrative Code	Item Description	Personnel Cost 2019 Approved Estimates	Other Recurrent Costs 2019 Approved Estimates	Total 2019 Approved Estimates	2018 Approved Estimates	2018 Actual (Jan - Sept)
<b>0234001001</b>	<b>Ministry of Works &amp; Transport</b>	<b>166,220,000</b>	<b>1,320,000,000</b>	<b>1,486,220,000</b>	<b>1,395,033,000</b>	<b>786,021,966</b>
023400100100	Ministry of Works & Transport	166,220,000	1,320,000,000	1,486,220,000	1,395,033,000	786,021,966
<b>0234004</b>	<b>Jigawa State Roads Maintenance Agency</b>	<b>11,200,000</b>	<b>24,000,000</b>	<b>35,200,000</b>	<b>34,820,000</b>	<b>19,185,683</b>
<b>0234004001</b>	<b>Jigawa Roads Maintenance Agency</b>	<b>11,200,000</b>	<b>24,000,000</b>	<b>35,200,000</b>	<b>34,820,000</b>	<b>19,185,683</b>
023400400100	Jigawa Roads Maintenance Agency	11,200,000	24,000,000	35,200,000	34,820,000	19,185,683
<b>0234008</b>	<b>Rural Electricity Board</b>	<b>26,850,000</b>	<b>219,700,000</b>	<b>246,550,000</b>	<b>192,674,000</b>	<b>202,502,481</b>
<b>0234008003</b>	<b>Rural Electricity Board</b>	<b>26,850,000</b>	<b>219,700,000</b>	<b>246,550,000</b>	<b>192,674,000</b>	<b>202,502,481</b>
023400800300	Rural Electricity Board	26,850,000	219,700,000	246,550,000	192,674,000	202,502,481
<b>0234009</b>	<b>Fire Services Directorate</b>	<b>80,520,000</b>	<b>7,200,000</b>	<b>87,720,000</b>	<b>82,366,000</b>	<b>70,749,323</b>
<b>0234009001</b>	<b>Fire Service Directorate</b>	<b>80,520,000</b>	<b>7,200,000</b>	<b>87,720,000</b>	<b>82,366,000</b>	<b>70,749,323</b>
023400900100	Fire Service Directorate	80,520,000	7,200,000	87,720,000	82,366,000	70,749,323
<b>0252</b>	<b>Ministry Of Water Resources</b>	<b>435,021,000</b>	<b>1,158,600,000</b>	<b>1,593,621,000</b>	<b>1,406,160,000</b>	<b>1,392,063,786</b>
<b>0252001</b>	<b>Ministry Of Water Resources</b>	<b>16,746,000</b>	<b>1,110,000,000</b>	<b>1,126,746,000</b>	<b>939,947,000</b>	<b>1,048,495,656</b>
<b>0252001001</b>	<b>Ministry of Water Resources</b>	<b>16,746,000</b>	<b>1,110,000,000</b>	<b>1,126,746,000</b>	<b>939,947,000</b>	<b>1,048,495,656</b>
025200100100	Ministry of Water Resources	16,746,000	1,110,000,000	1,126,746,000	939,947,000	1,048,495,656
<b>0252102</b>	<b>Jigawa State Water Board</b>	<b>164,005,000</b>	<b>25,000,000</b>	<b>189,005,000</b>	<b>183,843,000</b>	<b>170,640,835</b>
<b>0252102001</b>	<b>Jigawa state Water Board</b>	<b>164,005,000</b>	<b>25,000,000</b>	<b>189,005,000</b>	<b>183,843,000</b>	<b>170,640,835</b>
025210200100	Jigawa state Water Board	164,005,000	25,000,000	189,005,000	183,843,000	170,640,835
<b>0252103</b>	<b>Rural Water Supply and Sanitation Agency</b>	<b>30,350,000</b>	<b>7,200,000</b>	<b>37,550,000</b>	<b>39,080,000</b>	<b>33,253,307</b>

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

Administrative Code	Item Description	Personnel Cost 2019 Approved Estimates	Other Recurrent Costs 2019 Approved Estimates	Total 2019 Approved Estimates	2018 Approved Estimates	2018 Actual (Jan - Sept)
<b>0252103001</b>	<b>Rural Water Supply and Sanitation Agency</b>	<b>30,350,000</b>	<b>7,200,000</b>	<b>37,550,000</b>	<b>39,080,000</b>	<b>33,253,307</b>
025210300100	Rural Water Supply and Sanitation Agency	30,350,000	7,200,000	37,550,000	39,080,000	33,253,307
<b>0252104</b>	<b>Small Town Water Supply Agency</b>	<b>223,920,000</b>	<b>16,400,000</b>	<b>240,320,000</b>	<b>243,290,000</b>	<b>139,673,988</b>
<b>0252104001</b>	<b>Small Town Water Supply Agency</b>	<b>223,920,000</b>	<b>16,400,000</b>	<b>240,320,000</b>	<b>243,290,000</b>	<b>139,673,988</b>
025210400100	Small Town Water Supply Agency	223,920,000	16,400,000	240,320,000	243,290,000	139,673,988
<b>0260</b>	<b>Ministry Of Land , Housing, Urban &amp; Regional Development</b>	<b>198,520,000</b>	<b>86,200,000</b>	<b>284,720,000</b>	<b>302,685,000</b>	<b>232,754,978</b>
<b>0260001</b>	<b>Ministry Of Land , Housing, Urban &amp; Regional Development</b>	<b>71,800,000</b>	<b>18,000,000</b>	<b>89,800,000</b>	<b>94,500,000</b>	<b>75,746,108</b>
<b>0260001001</b>	<b>Ministry of Lands, Housing, Urban, Regional Planning and Development</b>	<b>71,800,000</b>	<b>18,000,000</b>	<b>89,800,000</b>	<b>94,500,000</b>	<b>75,746,108</b>
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	71,800,000	18,000,000	89,800,000	94,500,000	75,746,108
<b>0260002</b>	<b>Jigawa State Housing Authority</b>	<b>13,270,000</b>	<b>13,000,000</b>	<b>26,270,000</b>	<b>25,958,000</b>	<b>18,354,027</b>
<b>0260002001</b>	<b>Jigawa State Housing Authority</b>	<b>13,270,000</b>	<b>13,000,000</b>	<b>26,270,000</b>	<b>25,958,000</b>	<b>18,354,027</b>
026000200100	Jigawa State Housing Authority	13,270,000	13,000,000	26,270,000	25,958,000	18,354,027
<b>0260003</b>	<b>Urban Development Board</b>	<b>52,800,000</b>	<b>12,000,000</b>	<b>64,800,000</b>	<b>70,580,000</b>	<b>64,040,643</b>
<b>0260003001</b>	<b>Urban Development Board</b>	<b>52,800,000</b>	<b>12,000,000</b>	<b>64,800,000</b>	<b>70,580,000</b>	<b>64,040,643</b>
026000300100	Urban Development Board	52,800,000	12,000,000	64,800,000	70,580,000	64,040,643

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

Administrative Code	Item Description	Personnel Cost 2019 Approved Estimates	Other Recurrent Costs 2019 Approved Estimates	Total 2019 Approved Estimates	2018 Approved Estimates	2018 Actual (Jan - Sept)
0260004	Dutse Capital Development Authority	60,650,000	43,200,000	103,850,000	111,646,000	74,614,200
0260004001	Dutse Capital Development Authority (DCDA)	60,650,000	43,200,000	103,850,000	111,646,000	74,614,200
026000400100	Dutse Capital Development Authority (DCDA)	60,650,000	43,200,000	103,850,000	111,646,000	74,614,200
03	Law & Justice	1,616,851,000	575,700,000	2,192,551,000	1,725,088,000	1,522,867,699
0318	Judiciary	1,442,280,000	428,500,000	1,870,780,000	1,453,191,000	1,336,484,920
0318005	High Court of Justice	590,450,000	250,000,000	840,450,000	588,291,000	497,985,754
0318005001	High Court of Justice	590,450,000	250,000,000	840,450,000	588,291,000	497,985,754
031800500100	High Court of Justice	590,450,000	250,000,000	840,450,000	588,291,000	497,985,754
0318006	Sharia Court of Appeal	714,180,000	150,000,000	864,180,000	765,600,000	750,522,585
0318006001	Sharia Court of Appeal	714,180,000	150,000,000	864,180,000	765,600,000	750,522,585
031800600100	Sharia Court of Appeal	714,180,000	150,000,000	864,180,000	765,600,000	750,522,585
0318011	Judicial Service Commission	137,650,000	28,500,000	166,150,000	99,299,000	87,976,582
0318011001	Judicial Service Commission	137,650,000	28,500,000	166,150,000	99,299,000	87,976,582
031801100100	Judicial Service Commission	137,650,000	28,500,000	166,150,000	99,299,000	87,976,582
0326	Ministry of Justice	174,571,000	147,200,000	321,771,000	271,897,000	186,382,779
0326001	Ministry of Justice	154,141,000	140,000,000	294,141,000	240,563,000	162,975,705
0326001001	Ministry of Justice	154,141,000	140,000,000	294,141,000	240,563,000	162,975,705
032600100100	Ministry of Justice	154,141,000	140,000,000	294,141,000	240,563,000	162,975,705
0326002	Justice Sector and Reform Commission	20,430,000	7,200,000	27,630,000	31,335,000	23,407,074
0326002002	Justice Sector and Law Reform Commission	20,430,000	7,200,000	27,630,000	31,335,000	23,407,074
032600200200	Justice Sector and Law Reform Commission	20,430,000	7,200,000	27,630,000	31,335,000	23,407,074

# Jigawa State Government of Nigeria

## Estimates Summary

### Recurrent Expenditure Estimates

Administrative Code	Item Description	Personnel Cost 2019 Approved Estimates	Other Recurrent Costs 2019 Approved Estimates	Total 2019 Approved Estimates	2018 Approved Estimates	2018 Actual (Jan - Sept)
<b>05</b>	<b>Social</b>	<b>41,132,311,000</b>	<b>8,365,200,000</b>	<b>49,497,511,000</b>	<b>43,140,855,000</b>	<b>31,908,106,965</b>
<b>0514</b>	<b>Ministry of Women Affairs</b>	<b>304,520,000</b>	<b>439,360,000</b>	<b>743,880,000</b>	<b>636,491,000</b>	<b>633,890,977</b>
<b>0514001</b>	<b>Ministry of Women Affairs</b>	<b>304,520,000</b>	<b>439,360,000</b>	<b>743,880,000</b>	<b>636,491,000</b>	<b>633,890,977</b>
<b>0514001001</b>	<b>Ministry of Women Affairs &amp; Social Development</b>	<b>43,100,000</b>	<b>15,360,000</b>	<b>58,460,000</b>	<b>59,894,000</b>	<b>32,329,265</b>
051400100100	Ministry of Women Affairs & Social Development	43,100,000	15,360,000	58,460,000	59,894,000	32,329,265
<b>0514001002</b>	<b>Jigawa State Rehabilitation Board</b>	<b>261,420,000</b>	<b>424,000,000</b>	<b>685,420,000</b>	<b>576,596,000</b>	<b>601,561,712</b>
051400100200	Jigawa State Rehabilitation Board	261,420,000	424,000,000	685,420,000	576,596,000	601,561,712
<b>0517</b>	<b>Ministry of Education, Science &amp; Technology</b>	<b>30,112,941,000</b>	<b>6,803,434,000</b>	<b>36,916,375,000</b>	<b>31,165,743,000</b>	<b>21,596,982,149</b>
<b>0517001</b>	<b>Ministry of Education, Science &amp; Technology</b>	<b>3,141,450,000</b>	<b>2,602,000,000</b>	<b>5,743,450,000</b>	<b>5,346,245,000</b>	<b>4,698,236,700</b>
<b>0517001001</b>	<b>Ministry of Education, Science &amp; Technology</b>	<b>3,139,000,000</b>	<b>2,584,000,000</b>	<b>5,723,000,000</b>	<b>5,327,000,000</b>	<b>4,684,476,042</b>
051700100100	Ministry of Education, Science & Technology	3,139,000,000	2,584,000,000	5,723,000,000	5,327,000,000	4,684,476,042
<b>0517001002</b>	<b>State Educational Inspectorate &amp; Monitoring Unit</b>	<b>2,450,000</b>	<b>18,000,000</b>	<b>20,450,000</b>	<b>19,244,000</b>	<b>13,760,659</b>
051700100200	State Educational Inspectorate & Monitoring Unit	2,450,000	18,000,000	20,450,000	19,244,000	13,760,659
<b>0517003</b>	<b>State Universal Basic Education Board</b>	<b>310,850,000</b>	<b>942,000,000</b>	<b>1,252,850,000</b>	<b>1,311,872,000</b>	<b>299,866,134</b>
<b>0517003001</b>	<b>State Universal Basic Education Board</b>	<b>310,850,000</b>	<b>942,000,000</b>	<b>1,252,850,000</b>	<b>1,311,872,000</b>	<b>299,866,134</b>
051700300100	State Universal Basic Education Board	166,350,000	942,000,000	1,108,350,000	1,162,372,000	212,259,731

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

Administrative Code	Item Description	Personnel Cost 2019 Approved Estimates	Other Recurrent Costs 2019 Approved Estimates	Total 2019 Approved Estimates	2018 Approved Estimates	2018 Actual (Jan - Sept)
051700300103	Inspectorate Headquarters & Zones	144,500,000		144,500,000	149,500,000	87,606,403
<b>0517004</b>	<b>SUBEB (Local Education Authority)</b>	<b>21,200,000,000</b>	<b>-</b>	<b>21,200,000,000</b>	<b>16,200,000,000</b>	<b>10,013,218,158</b>
<b>0517004001</b>	<b>Local Education Authority</b>	<b>21,200,000,000</b>	<b>-</b>	<b>21,200,000,000</b>	<b>16,200,000,000</b>	<b>10,013,218,158</b>
051700400100	Local Education Authority	21,200,000,000		21,200,000,000	16,200,000,000	10,013,218,158
<b>0517008</b>	<b>Library Board</b>	<b>45,400,000</b>	<b>3,600,000</b>	<b>49,000,000</b>	<b>51,498,000</b>	<b>42,933,884</b>
<b>0517008001</b>	<b>Library Board</b>	<b>45,400,000</b>	<b>3,600,000</b>	<b>49,000,000</b>	<b>51,498,000</b>	<b>42,933,884</b>
051700800100	Library Board	45,400,000	3,600,000	49,000,000	51,498,000	42,933,884
<b>0517010</b>	<b>Agency for Mass Education</b>	<b>63,160,000</b>	<b>5,400,000</b>	<b>68,560,000</b>	<b>72,267,000</b>	<b>62,571,957</b>
<b>0517010001</b>	<b>Agency for Mass Education</b>	<b>63,160,000</b>	<b>5,400,000</b>	<b>68,560,000</b>	<b>72,267,000</b>	<b>62,571,957</b>
051701000100	Agency for Mass Education	63,160,000	5,400,000	68,560,000	72,267,000	62,571,957
<b>0517011</b>	<b>Nomadic Education Agency</b>	<b>464,870,000</b>	<b>17,520,000</b>	<b>482,390,000</b>	<b>426,249,000</b>	<b>556,551,374</b>
<b>0517011001</b>	<b>Nomadic Education Agency</b>	<b>464,870,000</b>	<b>17,520,000</b>	<b>482,390,000</b>	<b>426,249,000</b>	<b>556,551,374</b>
051701100100	Nomadic Education Agency	464,870,000	17,520,000	482,390,000	426,249,000	556,551,374
<b>0517018</b>	<b>Jigawa State Polytechnic</b>	<b>881,221,000</b>	<b>184,000,000</b>	<b>1,065,221,000</b>	<b>992,638,000</b>	<b>971,195,228</b>
<b>0517018001</b>	<b>Jigawa State Polytechnic</b>	<b>510,821,000</b>	<b>100,000,000</b>	<b>610,821,000</b>	<b>560,300,000</b>	<b>561,656,737</b>
051701800100	Jigawa State Polytechnic	510,821,000	100,000,000	610,821,000	560,300,000	561,656,737
<b>0517018002</b>	<b>Bilyaminu Usman Polytechnic Hadejia</b>	<b>370,400,000</b>	<b>84,000,000</b>	<b>454,400,000</b>	<b>432,338,000</b>	<b>409,538,491</b>
051701800200	Bilyaminu Usman Polytechnic Hadejia	370,400,000	84,000,000	454,400,000	432,338,000	409,538,491

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

Administrative Code	Item Description	Personnel Cost 2019 Approved Estimates	Other Recurrent Costs 2019 Approved Estimates	Total 2019 Approved Estimates	2018 Approved Estimates	2018 Actual (Jan - Sept)
0517019	<b>Jigawa State College of Education</b>	996,500,000	120,000,000	1,116,500,000	1,089,392,000	623,864,498
0517019001	<b>Jigawa State College of Education</b>	996,500,000	120,000,000	1,116,500,000	1,089,392,000	623,864,498
051701900100	Jigawa State College of Education	996,500,000	120,000,000	1,116,500,000	1,089,392,000	623,864,498
0517021	<b>Jigawa State University</b>	825,880,000	397,000,000	1,222,880,000	1,196,700,000	1,034,334,178
0517021001	<b>Sule Lamido University</b>	825,880,000	397,000,000	1,222,880,000	1,196,700,000	1,034,334,178
051702100100	Sule Lamido University	825,880,000	397,000,000	1,222,880,000	1,196,700,000	1,034,334,178
0517055	<b>Science &amp; Technical Education Board</b>	527,900,000	430,000,000	957,900,000	912,868,000	854,549,133
0517055001	<b>Science &amp; Technical Education Board</b>	527,900,000	430,000,000	957,900,000	912,868,000	854,549,133
051705500100	Science & Technical Education Board	527,900,000	430,000,000	957,900,000	912,868,000	854,549,133
0517056	<b>Scholarship Board</b>	166,520,000	1,308,270,000	1,474,790,000	1,464,463,000	1,160,172,985
0517056001	<b>Jigawa State Scholarship Board</b>	8,150,000	1,205,270,000	1,213,420,000	1,213,964,000	920,548,599
051705600100	Jigawa State Scholarship Board	8,150,000	1,205,270,000	1,213,420,000	1,213,964,000	920,548,599
0517056002	<b>Dutse Model / Capital School</b>	158,370,000	103,000,000	261,370,000	250,500,000	239,624,386
051705600200	Dutse Model / Capital School	158,370,000	103,000,000	261,370,000	250,500,000	239,624,386
0517060	<b>Jigawa State College of Islamic Legal Studies</b>	387,750,000	80,000,000	467,750,000	451,600,000	303,048,659
0517060001	<b>Jigawa State College of Islamic Legal Studies</b>	387,750,000	80,000,000	467,750,000	451,600,000	303,048,659
051706000100	Jigawa State College of Islamic Legal Studies	387,750,000	80,000,000	467,750,000	451,600,000	303,048,659
0517061	<b>Institute of Information Technology</b>	226,640,000	204,000,000	430,640,000	422,600,000	298,121,539
0517061001	<b>Institute of Information Technology</b>	226,640,000	204,000,000	430,640,000	422,600,000	298,121,539

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

Administrative Code	Item Description	Personnel Cost 2019 Approved Estimates	Other Recurrent Costs 2019 Approved Estimates	Total 2019 Approved Estimates	2018 Approved Estimates	2018 Actual (Jan - Sept)
051706100100	Institute of Information Technology	226,640,000	204,000,000	430,640,000	422,600,000	298,121,539
<b>0517063</b>	<b>Islamic Education Bureau</b>	<b>863,200,000</b>	<b>502,744,000</b>	<b>1,365,944,000</b>	<b>1,208,763,000</b>	<b>667,735,724</b>
<b>0517063001</b>	<b>Islamic Education Bureau</b>	<b>863,200,000</b>	<b>502,744,000</b>	<b>1,365,944,000</b>	<b>1,208,763,000</b>	<b>667,735,724</b>
051706300100	Islamic Education Bureau	863,200,000	502,744,000	1,365,944,000	1,208,763,000	667,735,724
<b>0517064</b>	<b>Bamaina Academy</b>	<b>11,600,000</b>	<b>6,900,000</b>	<b>18,500,000</b>	<b>18,588,000</b>	<b>10,581,997</b>
<b>0517064001</b>	<b>Bamaina Academy</b>	<b>11,600,000</b>	<b>6,900,000</b>	<b>18,500,000</b>	<b>18,588,000</b>	<b>10,581,997</b>
051706400100	Bamaina Academy	11,600,000	6,900,000	18,500,000	18,588,000	10,581,997
<b>0517065</b>	<b>Jigawa State College of Remedial Studies (JICORAS)</b>	<b>10†</b>	<b>10†</b>	<b>10†</b>	<b>-</b>	<b>-</b>
<b>0517065001</b>	<b>Jigawa State College of Remedial Studies</b>	<b>10†</b>	<b>10†</b>	<b>10†</b>	<b>-</b>	<b>-</b>
051706500100	Jigawa State College of Remedial Studies	10†	10†	10†	-	-
<b>0521</b>	<b>Ministry of Health</b>	<b>9,876,630,000</b>	<b>687,806,000</b>	<b>10,564,436,000</b>	<b>10,192,410,000</b>	<b>8,678,577,000</b>
<b>0521001</b>	<b>Ministry of Health</b>	<b>3,778,220,000</b>	<b>229,640,000</b>	<b>4,007,860,000</b>	<b>4,318,888,000</b>	<b>3,012,763,377</b>
<b>0521001001</b>	<b>Ministry of Health</b>	<b>3,778,220,000</b>	<b>229,640,000</b>	<b>4,007,860,000</b>	<b>4,318,888,000</b>	<b>3,012,763,377</b>
052100100100	Ministry of Health	571,790,000	180,000,000	751,790,000	922,500,000	781,470,622
052100100110	Babura General Hospital	162,240,000	4,000,000	166,240,000	196,300,000	127,874,537
052100100111	Birin Kudu General Hospital	361,960,000	4,000,000	365,960,000	377,000,000	142,691,869
052100100112	Birniwa General Hospital	142,640,000	4,000,000	146,640,000	150,000,000	101,496,535
052100100113	Dutse General Hospital	465,650,000	4,250,000	469,900,000	484,250,000	382,310,896
052100100114	Gumel General Hospital	301,520,000	4,000,000	305,520,000	313,500,000	208,883,333
052100100115	Gwaram Cottage Hospital	124,200,000	2,300,000	126,500,000	117,679,000	79,796,718

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

Administrative Code	Item Description	Personnel Cost 2019 Approved Estimates	Other Recurrent Costs 2019 Approved Estimates	Total 2019 Approved Estimates	2018 Approved Estimates	2018 Actual (Jan - Sept)
052100100116	Hadejia General Hospital	519,860,000	4,800,000	524,660,000	513,250,000	361,000,672
052100100117	Hadejia Tuberculosis and Leprosy Hospital	45,340,000	1,460,000	46,800,000	52,488,000	35,112,000
052100100118	Jahun General Hospital	247,400,000	4,000,000	251,400,000	261,589,000	161,986,258
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	96,630,000	2,300,000	98,930,000	98,662,000	59,886,304
052100100120	Kafin Hausa General Hospital	133,100,000	4,030,000	137,130,000	146,000,000	129,917,333
052100100121	Kazaure General Hospital	335,260,000	4,000,000	339,260,000	402,678,000	284,652,308
052100100122	Kazaure Psychiatric Hospital	40,930,000	1,500,000	42,430,000	40,994,000	-
052100100123	Ringim General Hospital	229,700,000	5,000,000	234,700,000	242,000,000	155,683,991
<b>0521002</b>	<b>Jigawa State Agency for the Control of AIDS (JISACA)</b>	-	<b>1,800,000</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>1,172,000</b>
<b>0521002001</b>	<b>Jigawa State Agency for the Control of AIDS (JISACA)</b>	-	<b>1,800,000</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>1,172,000</b>
052100200100	Jigawa State Agency for the Control of AIDS	-	1,800,000	1,800,000	1,800,000	1,172,000
<b>0521003</b>	<b>Primary Health Care Development Agency</b>	<b>4,773,100,000</b>	<b>181,105,000</b>	<b>4,954,205,000</b>	<b>4,380,521,000</b>	<b>4,517,707,970</b>
<b>0521003001</b>	<b>Primary Health Care Development Agency</b>	<b>4,773,100,000</b>	<b>65,000,000</b>	<b>4,838,100,000</b>	<b>4,264,417,000</b>	<b>4,515,832,470</b>
052100300100	Primary Health Care Development Agency	191,100,000	65,000,000	256,100,000	198,417,000	142,228,794
052100300109	Primary Health Care Development LGA Management Offices	4,582,000,000		4,582,000,000	4,066,000,000	4,373,603,676
<b>0521003002</b>	<b>Auyo Local Govt. PHCD Management Office</b>	-	<b>4,300,000</b>	<b>4,300,000</b>	<b>4,300,000</b>	-
052100300200	Auyo Local Govt. PHCD Management Office	-	4,300,000	4,300,000	4,300,000	-



**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

Administrative Code	Item Description	Personnel Cost 2019 Approved Estimates	Other Recurrent Costs 2019 Approved Estimates	Total 2019 Approved Estimates	2018 Approved Estimates	2018 Actual (Jan - Sept)
<b>0521003003</b>	<b>Babura Local Govt. PHCD management Office</b>	-	<b>3,950,000</b>	<b>3,950,000</b>	<b>3,950,000</b>	-
052100300300	Babura Local Govt. PHCD management Office	-	3,950,000	3,950,000	3,950,000	-
<b>0521003004</b>	<b>Birnin Kudu Local Govt. PHCD Management Office</b>	-	<b>3,755,000</b>	<b>3,755,000</b>	<b>3,755,000</b>	<b>1,875,500</b>
052100300400	Birnin Kudu Local Govt. PHCD Management Office	-	3,755,000	3,755,000	3,755,000	1,875,500
<b>0521003005</b>	<b>Birniwa Local Govt. PHCD Management Office</b>	-	<b>4,490,000</b>	<b>4,490,000</b>	<b>4,490,000</b>	-
052100300500	Birniwa Local Govt. PHCD Management Office	-	4,490,000	4,490,000	4,490,000	-
<b>0521003006</b>	<b>Buji Local Govt. PHCD Management Office</b>	-	<b>4,700,000</b>	<b>4,700,000</b>	<b>4,700,000</b>	-
052100300600	Buji Local Govt. PHCD Management Office	-	4,700,000	4,700,000	4,700,000	-
<b>0521003007</b>	<b>Dutse Local Govt. PHCD Management Office</b>	-	<b>3,800,000</b>	<b>3,800,000</b>	<b>3,800,000</b>	-
052100300700	Dutse Local Govt. PHCD Management Office	-	3,800,000	3,800,000	3,800,000	-
<b>0521003008</b>	<b>Gagarawa Local Govt. PHCD Management Office</b>	-	<b>5,952,000</b>	<b>5,952,000</b>	<b>5,951,000</b>	-
052100300800	Gagarawa Local Govt. PHCD Management Office	-	5,952,000	5,952,000	5,951,000	-
<b>0521003009</b>	<b>Garki Local Govt. PHCD Management Office</b>	-	<b>4,240,000</b>	<b>4,240,000</b>	<b>4,240,000</b>	-
052100300900	Garki Local Govt. PHCD Management Office	-	4,240,000	4,240,000	4,240,000	-

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

Administrative Code	Item Description	Personnel Cost 2019 Approved Estimates	Other Recurrent Costs 2019 Approved Estimates	Total 2019 Approved Estimates	2018 Approved Estimates	2018 Actual (Jan - Sept)
<b>0521003010</b>	<b>Gumel Local Govt. PHCD Management Office</b>	-	<b>5,885,000</b>	<b>5,885,000</b>	<b>5,885,000</b>	-
052100301000	Gumel Local Govt. PHCD Management Office	-	5,885,000	5,885,000	5,885,000	-
<b>0521003011</b>	<b>Guri Local Govt. PHCD Management Office</b>	-	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	-
052100301100	Guri Local Govt. PHCD Management Office	-	3,400,000	3,400,000	3,400,000	-
<b>0521003012</b>	<b>Gwaram Local Govt. PHCD Management Office</b>	-	<b>4,666,000</b>	<b>4,666,000</b>	<b>4,666,000</b>	-
052100301200	Gwaram Local Govt. PHCD Management Office	-	4,666,000	4,666,000	4,666,000	-
<b>0521003013</b>	<b>Gwiwa Local Govt. PHCD Management Office</b>	-	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	-
052100301300	Gwiwa Local Govt. PHCD Management Office	-	3,500,000	3,500,000	3,500,000	-
<b>0521003014</b>	<b>Hadejia Local Govt. PHCD Management Office</b>	-	<b>3,440,000</b>	<b>3,440,000</b>	<b>3,440,000</b>	-
052100301400	Hadejia Local Govt. PHCD Management Office	-	3,440,000	3,440,000	3,440,000	-
<b>0521003015</b>	<b>Jahun Local Govt. PHCD Management Office</b>	-	<b>4,300,000</b>	<b>4,300,000</b>	<b>4,300,000</b>	-
052100301500	Jahun Local Govt. PHCD Management Office	-	4,300,000	4,300,000	4,300,000	-
<b>0521003016</b>	<b>Kafin Hausa Local Govt. PHCD Management office</b>	-	<b>4,164,000</b>	<b>4,164,000</b>	<b>4,164,000</b>	-

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

Administrative Code	Item Description	Personnel Cost 2019 Approved Estimates	Other Recurrent Costs 2019 Approved Estimates	Total 2019 Approved Estimates	2018 Approved Estimates	2018 Actual (Jan - Sept)
052100301600	Kafin Hausa Local Govt. PHCD Management office	-	4,164,000	4,164,000	4,164,000	-
<b>0521003017</b>	<b>Kaugama Local Govt. PHCD Management office</b>	-	<b>4,165,000</b>	<b>4,165,000</b>	<b>4,165,000</b>	-
052100301700	Kaugama Local Govt. PHCD Management office	-	4,165,000	4,165,000	4,165,000	-
<b>0521003018</b>	<b>Kazaure Local Govt. PHCD Management Office</b>	-	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	-
052100301800	Kazaure Local Govt. PHCD Management Office	-	4,000,000	4,000,000	4,000,000	-
<b>0521003019</b>	<b>Kiri Kasamma Local Govt. PHCD Management Office</b>	-	<b>3,160,000</b>	<b>3,160,000</b>	<b>3,160,000</b>	-
052100301900	Kiri Kasamma Local Govt. PHCD Management Office	-	3,160,000	3,160,000	3,160,000	-
<b>0521003020</b>	<b>Kiyawa Local Govt. PHCD Management Office</b>	-	<b>5,250,000</b>	<b>5,250,000</b>	<b>5,250,000</b>	-
052100302000	Kiyawa Local Govt. PHCD Management Office	-	5,250,000	5,250,000	5,250,000	-
<b>0521003021</b>	<b>Maigatari Local Govt. PHCD Management Office</b>	-	<b>5,680,000</b>	<b>5,680,000</b>	<b>5,680,000</b>	-
052100302100	Maigatari Local Govt. PHCD Management Office	-	5,680,000	5,680,000	5,680,000	-
<b>0521003022</b>	<b>Mallam Madori Local Govt. PHCD Management Office</b>	-	<b>3,720,000</b>	<b>3,720,000</b>	<b>3,720,000</b>	-

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

Administrative Code	Item Description	Personnel Cost 2019 Approved Estimates	Other Recurrent Costs 2019 Approved Estimates	Total 2019 Approved Estimates	2018 Approved Estimates	2018 Actual (Jan - Sept)
052100302200	Mallam Madori Local Govt. PHCD Management Office	-	3,720,000	3,720,000	3,720,000	-
<b>0521003023</b>	<b>Miga local Govt. PHCD Management Office</b>	-	<b>3,130,000</b>	<b>3,130,000</b>	<b>3,130,000</b>	-
052100302300	Miga local Govt. PHCD Management Office	-	3,130,000	3,130,000	3,130,000	-
<b>0521003024</b>	<b>Ringim Local Govt. PHCD Management Office</b>	-	<b>3,750,000</b>	<b>3,750,000</b>	<b>3,750,000</b>	-
052100302400	Ringim Local Govt. PHCD Management Office	-	3,750,000	3,750,000	3,750,000	-
<b>0521003025</b>	<b>Roni Local Govt. PHCD Management Office</b>	-	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	-
052100302500	Roni Local Govt. PHCD Management Office	-	4,000,000	4,000,000	4,000,000	-
<b>0521003026</b>	<b>Sule Tankarkar Local Govt. PHCD Management Office</b>	-	<b>6,608,000</b>	<b>6,608,000</b>	<b>6,608,000</b>	-
052100302600	Sule Tankarkar Local Govt. PHCD Management Office	-	6,608,000	6,608,000	6,608,000	-
<b>0521003027</b>	<b>Taura Local Govt. PHCD Management Office</b>	-	<b>4,100,000</b>	<b>4,100,000</b>	<b>4,100,000</b>	-
052100302700	Taura Local Govt. PHCD Management Office	-	4,100,000	4,100,000	4,100,000	-
<b>0521003028</b>	<b>Yankwashi Local Govt. PHCD Management Office</b>	-	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	-
052100302800	Yankwashi Local Govt. PHCD Management Office	-	4,000,000	4,000,000	4,000,000	-
<b>0521104</b>	<b>College of Nursing and Midwifery</b>	<b>286,940,000</b>	<b>93,261,000</b>	<b>380,201,000</b>	<b>347,116,000</b>	<b>199,210,789</b>
<b>0521104001</b>	<b>College of Nursing &amp; Midwifery</b>	<b>286,940,000</b>	<b>93,261,000</b>	<b>380,201,000</b>	<b>347,116,000</b>	<b>199,210,789</b>

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

Administrative Code	Item Description	Personnel Cost 2019 Approved Estimates	Other Recurrent Costs 2019 Approved Estimates	Total 2019 Approved Estimates	2018 Approved Estimates	2018 Actual (Jan - Sept)
052110400103	Office of the Provost College of Nursing & Midwifery	-	43,000,000	43,000,000	43,000,000	17,450,902
052110400107	School of Nursing Birnin Kudu	241,570,000	22,261,000	263,831,000	267,000,000	161,199,887
052110400108	School of Midwifery Birnin Kudu	-	16,000,000	16,000,000	11,600,000	11,630,000
052110400109	School of Nursing Hadejia	45,370,000	12,000,000	57,370,000	25,516,000	8,930,000
<b>0521106</b>	<b>School of Health Technology</b>	<b>199,610,000</b>	<b>86,000,000</b>	<b>285,610,000</b>	<b>280,085,000</b>	<b>108,156,360</b>
<b>0521106001</b>	<b>School of Health Technology</b>	<b>199,610,000</b>	<b>86,000,000</b>	<b>285,610,000</b>	<b>280,085,000</b>	<b>108,156,360</b>
052110600100	School of Health Technology	199,610,000	86,000,000	285,610,000	280,085,000	108,156,360
<b>0521116</b>	<b>Rasheed Shekoni Specialist Hospital</b>	<b>838,760,000</b>	<b>96,000,000</b>	<b>934,760,000</b>	<b>864,000,000</b>	<b>839,566,504</b>
<b>0521116001</b>	<b>Rasheed Shekoni Specialist Hospital</b>	<b>838,760,000</b>	<b>96,000,000</b>	<b>934,760,000</b>	<b>864,000,000</b>	<b>839,566,504</b>
052111600100	Rasheed Shekoni Specialist Hospital	838,760,000	96,000,000	934,760,000	864,000,000	839,566,504
<b>0523</b>	<b>Ministry of Information, Youth, Sports &amp; Culture</b>	<b>350,150,000</b>	<b>196,200,000</b>	<b>546,350,000</b>	<b>543,580,000</b>	<b>420,053,724</b>
<b>0523001</b>	<b>Ministry of Information, Youth, Sports &amp; Culture</b>	<b>101,110,000</b>	<b>71,500,000</b>	<b>172,610,000</b>	<b>166,404,000</b>	<b>172,882,817</b>
<b>0523001001</b>	<b>Ministry of Information Youths, Sports and Culture</b>	<b>101,110,000</b>	<b>71,500,000</b>	<b>172,610,000</b>	<b>166,404,000</b>	<b>172,882,817</b>
052300100100	Ministry of Information Youths, Sports and Culture	101,110,000	71,500,000	172,610,000	166,404,000	172,882,817
<b>0523002</b>	<b>History &amp; Culture Bureau</b>	<b>23,630,000</b>	<b>12,000,000</b>	<b>35,630,000</b>	<b>36,557,000</b>	<b>27,947,788</b>
<b>0523002001</b>	<b>History and Culture Bureau</b>	<b>23,630,000</b>	<b>12,000,000</b>	<b>35,630,000</b>	<b>36,557,000</b>	<b>27,947,788</b>
052300200100	History and Culture Bureau	23,630,000	12,000,000	35,630,000	36,557,000	27,947,788

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

Administrative Code	Item Description	Personnel Cost 2019 Approved Estimates	Other Recurrent Costs 2019 Approved Estimates	Total 2019 Approved Estimates	2018 Approved Estimates	2018 Actual (Jan - Sept)
0523003	Jigawa State Television	49,890,000	16,600,000	66,490,000	67,300,000	7,871,000
0523003001	Jigawa State Television	49,890,000	16,600,000	66,490,000	67,300,000	7,871,000
052300300100	Jigawa State Television	49,890,000	16,600,000	66,490,000	67,300,000	7,871,000
0523004	Jigawa State Broadcasting Corporation (Radio)	100,210,000	38,000,000	138,210,000	144,069,000	73,485,785
0523004001	Jigawa State Broadcasting Corporation (Radio)	100,210,000	38,000,000	138,210,000	144,069,000	73,485,785
052300400100	Jigawa State Broadcasting Corporation (Radio)	100,210,000	38,000,000	138,210,000	144,069,000	73,485,785
0523005	Printing Press	-	9,600,000	9,600,000	9,600,000	-
0523005001	Jigawa State Printing Press	-	9,600,000	9,600,000	9,600,000	-
052300500100	Jigawa State Printing Press	-	9,600,000	9,600,000	9,600,000	-
0523007	Jigawa State Sports Council	75,310,000	48,500,000	123,810,000	119,650,000	137,866,334
0523007001	Jigawa State Sports Council	75,310,000	48,500,000	123,810,000	119,650,000	137,866,334
052300700100	Jigawa State Sports Council	75,310,000	48,500,000	123,810,000	119,650,000	137,866,334
0535	Ministry of Environment	434,570,000	51,400,000	485,970,000	452,631,000	435,837,954
0535001	Ministry of Environment	114,830,000	13,000,000	127,830,000	122,124,000	125,195,613
0535001001	Ministry of Environment	114,830,000	13,000,000	127,830,000	122,124,000	125,195,613
053500100100	Ministry of Environment	114,830,000	13,000,000	127,830,000	122,124,000	125,195,613
0535016	Jigawa State Environmental Protection Agency (JISEPA)	317,400,000	36,000,000	353,400,000	326,650,000	306,994,304
0535016001	Jigawa State Environmental Protection Agency (JISEPA)	317,400,000	36,000,000	353,400,000	326,650,000	306,994,304

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

Administrative Code	Item Description	Personnel Cost 2019 Approved Estimates	Other Recurrent Costs 2019 Approved Estimates	Total 2019 Approved Estimates	2018 Approved Estimates	2018 Actual (Jan - Sept)
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	317,400,000	36,000,000	353,400,000	326,650,000	306,994,304
<b>0535056</b>	<b>Alternative Energy Agency</b>	<b>2,340,000</b>	<b>2,400,000</b>	<b>4,740,000</b>	<b>3,858,000</b>	<b>3,648,037</b>
<b>0535056001</b>	<b>Alternative Energy Agency</b>	<b>2,340,000</b>	<b>2,400,000</b>	<b>4,740,000</b>	<b>3,858,000</b>	<b>3,648,037</b>
053505600100	Alternative Energy Agency	2,340,000	2,400,000	4,740,000	3,858,000	3,648,037
<b>0551</b>	<b>Ministry of Local Government</b>	<b>53,500,000</b>	<b>187,000,000</b>	<b>240,500,000</b>	<b>150,000,000</b>	<b>142,765,161</b>
<b>0551001</b>	<b>Ministry of Local Government</b>	<b>53,500,000</b>	<b>187,000,000</b>	<b>240,500,000</b>	<b>150,000,000</b>	<b>142,765,161</b>
<b>0551001001</b>	<b>Ministry Of Local Government</b>	<b>53,500,000</b>	<b>187,000,000</b>	<b>240,500,000</b>	<b>150,000,000</b>	<b>142,765,161</b>
055100100100	Ministry Of Local Government	53,500,000	187,000,000	240,500,000	150,000,000	142,765,161