

# Jigawa State Government of Nigeria

## Estimates Summary

### Expenditure Estimates

Administrative Code	Item Description	HoA Estimates 2019	Approved Estimates 2018	Actual 2018 (Jan - Aug)
	<b>Consolidated Estimates</b>	<b>157,540,000,000</b>	<b>138,622,000,000</b>	<b>77,951,353,592</b>
011100100101	Government House	1,246,500,000	1,229,100,000	1,012,749,506
011100100201	Deputy Governor's Office	318,740,000	318,397,000	189,895,597
011100100300	Directorate of Protocol	216,850,000	184,552,000	248,677,380
011100100400	Due Process & Project Monitoring Bureau	79,100,000	77,929,000	44,654,314
011100100700	Pilgrim Welfare Agency	599,500,000	498,145,000	450,419,754
011100800100	State Emergency Management Agency	194,400,000	167,475,000	110,993,519
011101300100	Administration & Finance Directorate	867,200,000	775,500,000	468,813,484
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000	16,260,000	10,450,000
011101300200	Liaison Office Kaduna	9,670,000	10,540,000	6,518,550
011101300300	Liaison Office Lagos	16,300,000	15,624,000	4,631,177
011101300400	Liaison Office Kano	3,000,000	1,200,000	969,800
011101300500	Liaison Office Abuja	20,700,000	44,665,000	17,676,254
011101300600	Chieftaincy & Religious Affairs Department	1,445,200,000	1,376,999,000	635,344,379
011101400100	Research, Evaluation and Political Affairs Directorate	89,480,000	59,352,000	37,244,316
011101800100	Special Service Directorate	832,800,000	757,398,000	490,372,783
011101800200	Council Affairs Department	13,200,000	10,024,000	8,210,817
011200100100	State House of Assembly	2,092,690,000	3,609,902,000	1,856,034,656
012500100100	Office of the Head of State Civil Service	616,850,000	594,600,000	295,465,424
012500100200	Establishment and Service Matters Directorate	459,700,000	479,324,000	273,802,099
012500100300	Manpower Development and Training Directorate	80,000,000	76,000,000	42,036,650
012500100400	Directorate of Salary and Pension Administration	630,830,000	630,112,000	297,576,724

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<b>Administrative Code</b>	<b>Item Description</b>	<b>HoA Estimates 2019</b>	<b>Approved Estimates 2018</b>	<b>Actual 2018 (Jan - Aug)</b>
012500100406	State Pension	640,000,000	600,000,000	368,057,952
012500100500	Manpower Development Institute	138,960,000	271,798,000	51,540,674
012500100600	Guidance and Counselling Department	26,900,000	19,752,000	16,529,638
014000100100	Office of the Auditor General	103,500,000	103,000,000	55,792,970
014000100101	State Auditor General (CRFC)	5,430,000	5,428,000	3,618,666
014000200100	Directorate of Local Government Audit	280,000,000	190,000,000	139,219,322
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,430,000	5,428,000	3,618,751
014700100100	Civil Service Commission	27,380,000	16,863,000	8,134,965
014700100101	Office of the Chairman and Members CSC (CRFC)	16,160,000	16,158,000	8,667,032
014700200100	Local Government Service Commission	560,000,000	330,000,000	219,197,211
014700200101	Office of the Chairman and Members LCSC (CRFC)	21,330,000	21,328,000	14,218,758
014800100100	State Independent Electoral Commission	608,040,000	61,636,000	39,102,500
014800100101	Office of the SIEC Chairman and Members (CRFC)	42,270,000	42,268,000	28,180,000
021500100100	Ministry of Agriculture & Natural Resources	2,819,900,000	2,783,669,000	1,508,930,505
021502102100	Jigawa State Agricultural Research Institute	161,300,000	193,440,000	56,185,931
021510200100	Jigawa State Agricultural & Rural Development Authority	5,517,000,000	6,957,155,000	986,070,481
021511511500	Farmers And Herdsman Board	143,900,000	203,600,000	3,760,333
022000100100	Ministry of Finance & Economic Planning	2,057,200,000	2,045,443,000	1,367,177,366
022000300100	Budget and Economic Planning Directorate	1,727,920,000	1,922,923,000	344,597,198

**Jigawa State Government of Nigeria**  
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022000300103	Office of the Permanent Secretary (Contingency Fund Provision)	6,000,000,000	400,000,000	-
022000300200	Economic Planning Board	24,000,000	4,400,000	11,770,000
022000700100	Office of the Accountant General	2,021,360,000	1,424,000,000	945,257,595
022000700101	Accountant General Office (CRFC)	59,430,000	59,428,000	3,774,799
022000700107	Treasury Department (Stabilization Fund Provision)	1,500,000,000	600,000,000	323,749,998
022000700110	Debt Management Unit	5,355,000,000	4,442,000,000	2,577,007,577
022000800100	Board of Internal Revenue	173,660,000	160,385,000	92,572,069
022000800101	Office of the Chairman Board of Internal Revenue (CRFC)	5,430,000	5,428,000	7,552,834
022001200100	Jigawa State Bureau of Statistics	63,630,000	32,265,000	-
022200100100	Ministry of Commerce, Industries and Co-operatives	365,115,000	266,066,000	67,458,547
022200100200	Mineral Resources Development Agency	58,312,000	34,869,000	18,271,325
022200100300	State Investment Promotion Agency	73,610,000	55,760,000	17,230,000
022700600100	Directorate of Economic Empowerment	654,770,000	500,178,000	192,763,050
023400100100	Ministry of Works & Transport	24,646,220,000	19,174,033,000	17,059,385,271
023400400100	Jigawa Roads Maintenance Agency	435,200,000	384,820,000	273,942,722
023400800300	Rural Electricity Board	1,196,550,000	987,674,000	404,044,287
023400900100	Fire Service Directorate	162,720,000	156,366,000	50,900,709
025200100100	Ministry of Water Resources	1,898,746,000	1,810,947,000	1,213,858,969
025210200100	Jigawa state Water Board	1,277,005,000	1,474,193,000	681,178,163
025210300100	Rural Water Supply and Sanitation Agency	1,920,550,000	3,729,080,000	928,342,899
025210400100	Small Town Water Supply Agency	1,480,320,000	2,069,290,000	855,487,135
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	1,284,800,000	754,500,000	435,017,145
026000200100	Jigawa State Housing Authority	1,633,270,000	131,108,000	56,663,876

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026000300100	Urban Development Board	164,800,000	180,580,000	51,603,181
026000400100	Dutse Capital Development Authority (DCDA)	168,850,000	171,646,000	95,461,950
031800500100	High Court of Justice	701,250,000	643,291,000	416,739,270
031800600100	Sharia Court of Appeal	942,180,000	799,600,000	545,568,514
031801100100	Judicial Service Commission	108,150,000	124,299,000	75,770,530
032600100100	Ministry of Justice	394,141,000	360,563,000	143,146,546
032600200200	Justice Sector and Law Reform Commission	27,630,000	31,335,000	16,835,772
051400100100	Ministry of Women Affairs & Social Development	218,460,000	158,144,000	59,365,765
051400100200	Jigawa State Rehabilitation Board	1,720,420,000	2,713,596,000	949,192,299
051700100100	Ministry of Education, Science & Technology	9,547,000,000	10,787,000,000	6,692,026,619
051700100200	State Educational Inspectorate & Monitoring Unit	47,950,000	19,244,000	13,760,659
051700300100	State Universal Basic Education Board	7,259,350,000	8,152,372,000	5,505,886,741
051700300103	Inspectorate Headquarters & Zones	144,500,000	149,500,000	87,606,403
051700400100	Local Education Authority	21,200,000,000	16,200,000,000	10,013,218,158
051700800100	Library Board	85,000,000	75,498,000	42,933,884
051701000100	Agency for Mass Education	189,560,000	202,267,000	102,406,376
051701100100	Nomadic Education Agency	577,390,000	504,249,000	297,422,982
051701800100	Jigawa State Polytechnic	1,330,821,000	1,100,300,000	497,084,846
051701800200	Bilyaminu Usman Polytechnic Hadejia	654,400,000	582,338,000	296,895,627
051701900100	Jigawa State College of Education	1,616,500,000	1,613,392,000	1,028,028,470
051702100100	Sule Lamido University	3,622,880,000	3,396,700,000	1,143,799,431
051705500100	Science & Technical Education Board	1,227,900,000	1,296,868,000	668,961,000
051705600100	Jigawa State Scholarship Board	1,238,420,000	1,233,964,000	1,195,976,611
051705600200	Dutse Model / Capital School	316,370,000	291,500,000	190,046,208

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051706000100	Jigawa State College of Islamic Legal Studies	612,950,000	643,600,000	409,865,799
051706100100	Institute of Information Technology	596,640,000	592,600,000	363,291,147
051706300100	Islamic Education Bureau	2,415,944,000	1,988,263,000	999,158,197
051706400100	Bamaina Academy	80,500,000	78,588,000	12,854,497
051706500100	Jigawa State College of Remedial Studies	10†	-	-
052100100100	Ministry of Health	8,026,790,000	5,817,500,000	3,404,490,083
052100100110	Babura General Hospital	166,240,000	196,300,000	127,874,537
052100100111	Birnin Kudu General Hospital	365,960,000	377,000,000	142,691,869
052100100112	Birniwa General Hospital	146,640,000	150,000,000	101,496,536
052100100113	Dutse General Hospital	469,900,000	484,250,000	382,310,896
052100100114	Gumel General Hospital	305,520,000	313,500,000	208,883,333
052100100115	Gwaram Cottage Hospital	126,500,000	117,679,000	79,796,718
052100100116	Hadejia General Hospital	524,660,000	513,250,000	361,000,672
052100100117	Hadejia Tuberculosis and Leprosy Hospital	46,800,000	52,488,000	35,112,000
052100100118	Jahun General Hospital	251,400,000	261,589,000	161,986,258
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	98,930,000	98,662,000	59,886,304
052100100120	Kafin Hausa General Hospital	137,130,000	146,000,000	129,917,333
052100100121	Kazaure General Hospital	339,260,000	402,678,000	284,652,308
052100100122	Kazaure Psychiatric Hospital	42,430,000	40,994,000	-
052100100123	Ringim General Hospital	234,700,000	242,000,000	155,683,991
052100200100	Jigawa State Agency for the Control of AIDS	61,800,000	61,800,000	25,377,500
052100300100	Primary Health Care Development Agency	2,253,100,000	1,850,417,000	249,115,711
052100300109	Primary Health Care Development LGA Management Offices	4,582,000,000	4,066,000,000	-

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052100300200	Auyo Local Govt. PHCD Management Office	4,300,000	4,300,000	-
052100300300	Babura Local Govt. PHCD management Office	3,950,000	3,950,000	-
052100300400	Birnin Kudu Local Govt. PHCD Management Office	3,755,000	3,755,000	1,875,500
052100300500	Birniwa Local Govt. PHCD Management Office	4,490,000	4,490,000	-
052100300600	Buji Local Govt. PHCD Management Office	4,700,000	4,700,000	-
052100300700	Dutse Local Govt. PHCD Management Office	3,800,000	3,800,000	-
052100300800	Gagarawa Local Govt. PHCD Management Office	5,952,000	5,951,000	-
052100300900	Garki Local Govt. PHCD Management Office	4,240,000	4,240,000	-
052100301000	Gumel Local Govt. PHCD Management Office	5,885,000	5,885,000	-
052100301100	Guri Local Govt. PHCD Management Office	3,400,000	3,400,000	-
052100301200	Gwaram Local Govt. PHCD Management Office	4,666,000	4,666,000	-
052100301300	Gwiwa Local Govt. PHCD Management Office	3,500,000	3,500,000	-
052100301400	Hadejia Local Govt. PHCD Management Office	3,440,000	3,440,000	-
052100301500	Jahun Local Govt. PHCD Management Office	4,300,000	4,300,000	-
052100301600	Kafin Hausa Local Govt. PHCD Management office	4,164,000	4,164,000	-
052100301700	Kaugama Local Govt. PHCD Management office	4,165,000	4,165,000	-
052100301800	Kazaure Local Govt. PHCD Management Office	4,000,000	4,000,000	-

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052100301900	Kiri Kasamma Local Govt. PHCD Management Office	3,160,000	3,160,000	-
052100302000	Kiyawa Local Govt. PHCD Management Office	5,250,000	5,250,000	-
052100302100	Maigatari Local Govt. PHCD Management Office	5,680,000	5,680,000	-
052100302200	Mallam Madori Local Govt. PHCD Management Office	3,720,000	3,720,000	-
052100302300	Miga local Govt. PHCD Management Office	3,130,000	3,130,000	-
052100302400	Ringim Local Govt. PHCD Management Office	3,750,000	3,750,000	-
052100302500	Roni Local Govt. PHCD Management Office	4,000,000	4,000,000	-
052100302600	Sule Tankarkar Local Govt. PHCD Management Office	6,608,000	6,608,000	-
052100302700	Taura Local Govt. PHCD Management Office	4,100,000	4,100,000	-
052100302800	Yankwashi Local Govt. PHCD Management Office	4,000,000	4,000,000	-
052110400103	Office of the Provost College of Nursing & Midwifery	43,000,000	43,000,000	17,450,902
052110400107	School of Nursing Birnin Kudu	263,831,000	267,000,000	161,199,887
052110400108	School of Midwifery Birnin Kudu	16,000,000	11,600,000	11,630,000
052110400109	School of Nursing Hadejia	57,370,000	25,516,000	8,930,000
052110600100	School of Health Technology	285,610,000	280,085,000	108,156,360
052111600100	Rasheed Shekoni Specialist Hospital	952,760,000	959,000,000	595,863,497
052300100100	Ministry of Information Youths, Sports and Culture	206,610,000	186,404,000	141,752,675
052300200100	History and Culture Bureau	42,630,000	46,557,000	17,299,596
052300300100	Jigawa State Television	98,490,000	117,300,000	13,643,500
052300400100	Jigawa State Broadcasting Corporation (Radio)	204,210,000	260,069,000	89,084,991

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052300500100	Jigawa State Printing Press	81,600,000	109,600,000	200,000
052300700100	Jigawa State Sports Council	168,810,000	219,650,000	135,592,864
053500100100	Ministry of Environment	803,830,000	693,424,000	526,881,503
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	418,400,000	394,650,000	198,904,763
053505600100	Alternative Energy Agency	34,740,000	53,858,000	2,582,459
055100100100	Ministry Of Local Government	1,315,000,000	175,000,000	153,755,161



# Jigawa State Government of Nigeria

## Estimates Summary

### Recurrent Expenditure Estimates

Administrative Code	Item Description	Personnel Cost 2019 HoA Estimates	Other Recurrent Costs 2019 HoA Estimates	Total 2019 HoA Estimates	2018 Approved Estimates	2018 Actual (Jan - Aug)
	<b>Consolidated Estimates</b>	<b>55,259,000,000</b>	<b>28,311,000,000</b>	<b>83,570,000,000</b>	<b>67,536,000,000</b>	<b>39,849,041,806</b>
011100100101	Government House	28,500,000	918,000,000	946,500,000	929,100,000	592,634,465
011100100201	Deputy Governor's Office	8,740,000	310,000,000	318,740,000	318,397,000	189,895,597
011100100300	Directorate of Protocol	3,850,000	213,000,000	216,850,000	184,552,000	248,677,380
011100100400	Due Process & Project Monitoring Bureau	31,100,000	48,000,000	79,100,000	77,929,000	44,654,314
011100100700	Pilgrim Welfare Agency	34,500,000	465,000,000	499,500,000	491,095,000	450,419,754
011100800100	State Emergency Management Agency	16,400,000	124,000,000	140,400,000	117,475,000	73,395,719
011101300100	Administration & Finance Directorate	369,700,000	442,500,000	812,200,000	630,500,000	432,950,332
011101300101	SSG's Office- Governor & Deputy Governor (CRFC)	16,260,000	-	16,260,000	16,260,000	10,450,000
011101300200	Liaison Office Kaduna	5,420,000	4,250,000	9,670,000	10,540,000	6,518,550
011101300300	Liaison Office Lagos	3,300,000	13,000,000	16,300,000	15,624,000	4,631,177
011101300400	Liaison Office Kano	1,200,000	1,800,000	3,000,000	1,200,000	969,800
011101300500	Liaison Office Abuja	3,800,000	16,900,000	20,700,000	44,665,000	17,676,254
011101300600	Chieftaincy & Religious Affairs Department	139,200,000	106,000,000	245,200,000	186,999,000	93,672,538
011101400100	Research, Evaluation and Political Affairs Directorate	4,480,000	85,000,000	89,480,000	59,352,000	37,244,316
011101800100	Special Service Directorate	22,700,000	730,100,000	752,800,000	747,398,000	488,175,113
011101800200	Council Affairs Department	1,200,000	12,000,000	13,200,000	10,024,000	8,210,817
011200100100	State House of Assembly	471,690,000	1,600,000,000	2,071,690,000	2,309,902,000	1,503,207,090
012500100100	Office of the Head of State Civil Service	224,850,000	382,000,000	606,850,000	564,600,000	295,465,424
012500100200	Establishment and Service Matters Directorate	450,700,000	9,000,000	459,700,000	479,324,000	273,802,099

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<b>Administrative Code</b>	<b>Item Description</b>	<b>Personnel Cost 2019 HoA Estimates</b>	<b>Other Recurrent Costs 2019 HoA Estimates</b>	<b>Total 2019 HoA Estimates</b>	<b>2018 Approved Estimates</b>	<b>2018 Actual (Jan - Aug)</b>
012500100300	Manpower Development and Training Directorate	-	80,000,000	80,000,000	76,000,000	42,036,650
012500100400	Directorate of Salary and Pension Administration	619,830,000	6,000,000	625,830,000	625,112,000	297,576,724
012500100406	State Pension	640,000,000	-	640,000,000	600,000,000	368,057,952
012500100500	Manpower Development Institute	33,960,000	65,000,000	98,960,000	121,798,000	38,388,078
012500100600	Guidance and Counselling Department	1,900,000	25,000,000	26,900,000	19,752,000	16,529,638
014000100100	Office of the Auditor General	69,500,000	24,000,000	93,500,000	93,000,000	55,792,970
014000100101	State Auditor General (CRFC)	5,430,000	-	5,430,000	5,428,000	3,618,666
014000200100	Directorate of Local Government Audit	75,950,000	129,050,000	205,000,000	160,000,000	115,500,847
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,430,000	-	5,430,000	5,428,000	3,618,751
014700100100	Civil Service Commission	7,380,000	12,000,000	19,380,000	16,863,000	8,134,965
014700100101	Office of the Chairman and Members CSC (CRFC)	16,160,000	-	16,160,000	16,158,000	8,667,032
014700200100	Local Government Service Commission	10,000,000	515,000,000	525,000,000	295,000,000	219,197,211
014700200101	Office of the Chairman and Members LCSC (CRFC)	21,330,000	-	21,330,000	21,328,000	14,218,758
014800100100	State Independent Electoral Commission	8,040,000	590,000,000	598,040,000	46,636,000	39,102,500
014800100101	Office of the SIEC Chairman and Members (CRFC)	42,270,000	-	42,270,000	42,268,000	28,180,000
021500100100	Ministry of Agriculture & Natural Resources	325,900,000	24,000,000	349,900,000	340,669,000	233,255,028

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021502102100	Jigawa State Agricultural Research Institute	92,700,000	3,600,000	96,300,000	93,440,000	56,185,931
021510200100	Jigawa State Agricultural & Rural Development Authority	349,000,000	16,000,000	365,000,000	377,155,000	336,747,794
021511511500	Farmers And Herdsman Board	-	3,900,000	3,900,000	3,600,000	2,399,333
022000100100	Ministry of Finance & Economic Planning	350,200,000	1,597,000,000	1,947,200,000	1,730,443,000	1,306,779,037
022000300100	Budget and Economic Planning Directorate	33,180,000	27,740,000	60,920,000	59,023,000	29,145,322
022000300103	Office of the Permanent Secretary (Contingency Fund Provision)	5,000,000,000	1,000,000,000	6,000,000,000	400,000,000	-
022000300200	Economic Planning Board	-	24,000,000	24,000,000	4,400,000	11,770,000
022000700100	Office of the Accountant General	2,000,000,000	21,360,000	2,021,360,000	1,424,000,000	945,257,595
022000700101	Accountant General Office (CRFC)	5,430,000	54,000,000	59,430,000	59,428,000	3,774,799
022000700107	Treasury Department (Stabilization Fund Provision)	-	1,500,000,000	1,500,000,000	600,000,000	323,749,998
022000700110	Debt Management Unit	-	5,355,000,000	5,355,000,000	4,442,000,000	2,577,007,577
022000800100	Board of Internal Revenue	97,660,000	51,000,000	148,660,000	145,385,000	70,164,069
022000800101	Office of the Chairman Board of Internal Revenue (CRFC)	5,430,000	-	5,430,000	5,428,000	7,552,834
022001200100	Jigawa State Bureau of Statistics	25,630,000	18,000,000	43,630,000	20,265,000	-
022200100100	Ministry of Commerce, Industries and Co-operatives	71,115,000	24,000,000	95,115,000	84,566,000	46,017,352
022200100200	Mineral Resources Development Agency	9,312,000	4,000,000	13,312,000	12,869,000	8,345,325

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022200100300	State Investment Promotion Agency	9,610,000	24,000,000	33,610,000	43,760,000	8,630,000
022700600100	Directorate of Economic Empowerment	57,570,000	17,200,000	74,770,000	70,178,000	2,599,650
023400100100	Ministry of Works & Transport	166,220,000	1,320,000,000	1,486,220,000	1,395,033,000	786,021,966
023400400100	Jigawa Roads Maintenance Agency	11,200,000	24,000,000	35,200,000	34,820,000	18,480,683
023400800300	Rural Electricity Board	26,850,000	219,700,000	246,550,000	192,674,000	160,565,995
023400900100	Fire Service Directorate	80,520,000	7,200,000	87,720,000	82,366,000	46,700,709
025200100100	Ministry of Water Resources	16,746,000	1,110,000,000	1,126,746,000	939,947,000	713,707,822
025210200100	Jigawa state Water Board	164,005,000	25,000,000	189,005,000	183,843,000	97,264,274
025210300100	Rural Water Supply and Sanitation Agency	30,350,000	7,200,000	37,550,000	39,080,000	21,896,081
025210400100	Small Town Water Supply Agency	223,920,000	16,400,000	240,320,000	243,290,000	139,673,988
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	71,800,000	18,000,000	89,800,000	94,500,000	52,178,316
026000200100	Jigawa State Housing Authority	13,270,000	13,000,000	26,270,000	25,958,000	18,354,027
026000300100	Urban Development Board	52,800,000	12,000,000	64,800,000	70,580,000	50,403,181
026000400100	Dutse Capital Development Authority (DCDA)	60,650,000	43,200,000	103,850,000	111,646,000	74,614,200
031800500100	High Court of Justice	416,250,000	166,000,000	582,250,000	588,291,000	362,794,421
031800600100	Sharia Court of Appeal	714,180,000	105,000,000	819,180,000	765,600,000	526,968,365
031801100100	Judicial Service Commission	77,650,000	20,500,000	98,150,000	99,299,000	65,838,599
032600100100	Ministry of Justice	154,141,000	140,000,000	294,141,000	240,563,000	124,214,986

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032600200200	Justice Sector and Law Reform Commission	20,430,000	7,200,000	27,630,000	31,335,000	16,835,772
051400100100	Ministry of Women Affairs & Social Development	43,100,000	15,360,000	58,460,000	59,894,000	32,329,265
051400100200	Jigawa State Rehabilitation Board	261,420,000	424,000,000	685,420,000	576,596,000	531,243,299
051700100100	Ministry of Education, Science & Technology	3,139,000,000	2,584,000,000	5,723,000,000	5,327,000,000	3,588,992,015
051700100200	State Educational Inspectorate & Monitoring Unit	2,450,000	18,000,000	20,450,000	19,244,000	13,760,659
051700300100	State Universal Basic Education Board	166,350,000	942,000,000	1,108,350,000	1,162,372,000	212,259,731
051700300103	Inspectorate Headquarters & Zones	144,500,000	-	144,500,000	149,500,000	87,606,403
051700400100	Local Education Authority	21,200,000,000	-	21,200,000,000	16,200,000,000	10,013,218,158
051700800100	Library Board	45,400,000	3,600,000	49,000,000	51,498,000	42,933,884
051701000100	Agency for Mass Education	63,160,000	5,400,000	68,560,000	72,267,000	41,901,731
051701100100	Nomadic Education Agency	464,870,000	17,520,000	482,390,000	426,249,000	280,324,088
051701800100	Jigawa State Polytechnic	510,821,000	100,000,000	610,821,000	560,300,000	376,418,987
051701800200	Bilyaminu Usman Polytechnic Hadejia	370,400,000	84,000,000	454,400,000	432,338,000	279,778,775
051701900100	Jigawa State College of Education	996,500,000	120,000,000	1,116,500,000	1,089,392,000	750,258,470
051702100100	Sule Lamido University	825,880,000	397,000,000	1,222,880,000	1,196,700,000	714,876,709
051705500100	Science & Technical Education Board	527,900,000	430,000,000	957,900,000	912,868,000	636,409,817
051705600100	Jigawa State Scholarship Board	8,150,000	1,205,270,000	1,213,420,000	1,213,964,000	1,195,976,611
051705600200	Dutse Model / Capital School	158,370,000	103,000,000	261,370,000	250,500,000	169,046,208

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051706000100	Jigawa State College of Islamic Legal Studies	385,950,000	80,000,000	465,950,000	451,600,000	303,003,709
051706100100	Institute of Information Technology	226,640,000	204,000,000	430,640,000	422,600,000	232,963,940
051706300100	Islamic Education Bureau	863,200,000	502,744,000	1,365,944,000	1,208,763,000	667,735,724
051706400100	Bamaina Academy	11,600,000	6,900,000	18,500,000	18,588,000	10,581,997
051706500100	Jigawa State College of Remedial Studies	10†	10†	10†	-	-
052100100100	Ministry of Health	571,790,000	180,000,000	751,790,000	922,500,000	436,666,850
052100100110	Babura General Hospital	162,240,000	4,000,000	166,240,000	196,300,000	127,874,537
052100100111	Birnin Kudu General Hospital	361,960,000	4,000,000	365,960,000	377,000,000	142,691,869
052100100112	Birniwa General Hospital	142,640,000	4,000,000	146,640,000	150,000,000	101,496,535
052100100113	Dutse General Hospital	465,650,000	4,250,000	469,900,000	484,250,000	382,310,896
052100100114	Gumel General Hospital	301,520,000	4,000,000	305,520,000	313,500,000	208,883,333
052100100115	Gwaram Cottage Hospital	124,200,000	2,300,000	126,500,000	117,679,000	79,796,718
052100100116	Hadejia General Hospital	519,860,000	4,800,000	524,660,000	513,250,000	361,000,672
052100100117	Hadejia Tuberculosis and Leprosy Hospital	45,340,000	1,460,000	46,800,000	52,488,000	35,112,000
052100100118	Jahun General Hospital	247,400,000	4,000,000	251,400,000	261,589,000	161,986,258
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	96,630,000	2,300,000	98,930,000	98,662,000	59,886,304
052100100120	Kafin Hausa General Hospital	133,100,000	4,030,000	137,130,000	146,000,000	129,917,333
052100100121	Kazaure General Hospital	335,260,000	4,000,000	339,260,000	402,678,000	284,652,308
052100100122	Kazaure Psychiatric Hospital	40,930,000	1,500,000	42,430,000	40,994,000	-

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052100100123	Ringim General Hospital	229,700,000	5,000,000	234,700,000	242,000,000	155,683,991
052100200100	Jigawa State Agency for the Control of AIDS	-	1,800,000	1,800,000	1,800,000	475,000
052100300100	Primary Health Care Development Agency	191,100,000	65,000,000	256,100,000	198,417,000	142,228,794
052100300109	Primary Health Care Development LGA Management Offices	4,582,000,000	-	4,582,000,000	4,066,000,000	-
052100300200	Auyo Local Govt. PHCD Management Office	-	4,300,000	4,300,000	4,300,000	-
052100300300	Babura Local Govt. PHCD management Office	-	3,950,000	3,950,000	3,950,000	-
052100300400	Birnin Kudu Local Govt. PHCD Management Office	-	3,755,000	3,755,000	3,755,000	1,875,500
052100300500	Birniwa Local Govt. PHCD Management Office	-	4,490,000	4,490,000	4,490,000	-
052100300600	Buji Local Govt. PHCD Management Office	-	4,700,000	4,700,000	4,700,000	-
052100300700	Dutse Local Govt. PHCD Management Office	-	3,800,000	3,800,000	3,800,000	-
052100300800	Gagarawa Local Govt. PHCD Management Office	-	5,952,000	5,952,000	5,951,000	-
052100300900	Garki Local Govt. PHCD Management Office	-	4,240,000	4,240,000	4,240,000	-
052100301000	Gumel Local Govt. PHCD Management Office	-	5,885,000	5,885,000	5,885,000	-
052100301100	Guri Local Govt. PHCD Management Office	-	3,400,000	3,400,000	3,400,000	-
052100301200	Gwaram Local Govt. PHCD Management Office	-	4,666,000	4,666,000	4,666,000	-

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052100301300	Gwiwa Local Govt. PHCD Management Office	-	3,500,000	3,500,000	3,500,000	-
052100301400	Hadejia Local Govt. PHCD Management Office	-	3,440,000	3,440,000	3,440,000	-
052100301500	Jahun Local Govt. PHCD Management Office	-	4,300,000	4,300,000	4,300,000	-
052100301600	Kafin Hausa Local Govt. PHCD Management office	-	4,164,000	4,164,000	4,164,000	-
052100301700	Kaugama Local Govt. PHCD Management office	-	4,165,000	4,165,000	4,165,000	-
052100301800	Kazaure Local Govt. PHCD Management Office	-	4,000,000	4,000,000	4,000,000	-
052100301900	Kiri Kasamma Local Govt. PHCD Management Office	-	3,160,000	3,160,000	3,160,000	-
052100302000	Kiyawa Local Govt. PHCD Management Office	-	5,250,000	5,250,000	5,250,000	-
052100302100	Maigatari Local Govt. PHCD Management Office	-	5,680,000	5,680,000	5,680,000	-
052100302200	Mallam Madori Local Govt. PHCD Management Office	-	3,720,000	3,720,000	3,720,000	-
052100302300	Miga local Govt. PHCD Management Office	-	3,130,000	3,130,000	3,130,000	-
052100302400	Ringim Local Govt. PHCD Management Office	-	3,750,000	3,750,000	3,750,000	-
052100302500	Roni Local Govt. PHCD Management Office	-	4,000,000	4,000,000	4,000,000	-



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052100302600	Sule Tankarkar Local Govt. PHCD Management Office	-	6,608,000	6,608,000	6,608,000	-
052100302700	Taura Local Govt. PHCD Management Office	-	4,100,000	4,100,000	4,100,000	-
052100302800	Yankwashi Local Govt. PHCD Management Office	-	4,000,000	4,000,000	4,000,000	-
052110400103	Office of the Provost College of Nursing & Midwifery	-	43,000,000	43,000,000	43,000,000	17,450,902
052110400107	School of Nursing Birnin Kudu	241,570,000	22,261,000	263,831,000	267,000,000	161,199,887
052110400108	School of Midwifery Birnin Kudu	-	16,000,000	16,000,000	11,600,000	11,630,000
052110400109	School of Nursing Hadejia	45,370,000	12,000,000	57,370,000	25,516,000	8,930,000
052110600100	School of Health Technology	199,610,000	86,000,000	285,610,000	280,085,000	108,156,360
052111600100	Rasheed Shekoni Specialist Hospital	838,760,000	96,000,000	934,760,000	864,000,000	577,963,497
052300100100	Ministry of Information Youths, Sports and Culture	101,110,000	71,500,000	172,610,000	166,404,000	97,692,175
052300200100	History and Culture Bureau	23,630,000	12,000,000	35,630,000	36,557,000	16,687,596
052300300100	Jigawa State Television	49,890,000	16,600,000	66,490,000	67,300,000	7,871,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	100,210,000	38,000,000	138,210,000	144,069,000	73,485,785
052300500100	Jigawa State Printing Press	-	9,600,000	9,600,000	9,600,000	-
052300700100	Jigawa State Sports Council	75,310,000	48,500,000	123,810,000	119,650,000	82,130,664
053500100100	Ministry of Environment	114,830,000	13,000,000	127,830,000	122,124,000	73,220,967

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053501600100	Jigawa State Environmental Protection Agency (JISEPA)	317,400,000	36,000,000	353,400,000	326,650,000	196,311,763
053505600100	Alternative Energy Agency	2,340,000	2,400,000	4,740,000	3,858,000	2,220,459
055100100100	Ministry Of Local Government	53,500,000	187,000,000	240,500,000	150,000,000	142,765,161

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	<b>Consolidated Estimates</b>	<b>55,259,000,000</b>	<b>43,314,000,000</b>	<b>24,402,108,122</b>
011100100101	Government House	28,500,000	29,100,000	20,520,881
011100100201	Deputy Governor's Office	8,740,000	8,397,000	4,392,323
011100100300	Directorate of Protocol	3,850,000	4,552,000	2,513,969
011100100400	Due Process & Project Monitoring Bureau	31,100,000	29,929,000	15,828,221
011100100700	Pilgrim Welfare Agency	34,500,000	41,095,000	26,280,863
011100800100	State Emergency Management Agency	16,400,000	17,475,000	3,836,879
011101300100	Administration & Finance Directorate	369,700,000	287,500,000	148,026,954
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000	16,260,000	10,450,000
011101300200	Liaison Office Kaduna	5,420,000	5,740,000	3,938,000
011101300300	Liaison Office Lagos	3,300,000	3,624,000	-
011101300400	Liaison Office Kano	1,200,000	-	-
011101300500	Liaison Office Abuja	3,800,000	4,665,000	3,314,479
011101300600	Chieftaincy & Religious Affairs Department	139,200,000	141,999,000	90,925,892
011101400100	Research, Evaluation and Political Affairs Directorate	4,480,000	4,352,000	2,356,386
011101800100	Special Service Directorate	22,700,000	22,398,000	8,477,638
011101800200	Council Affairs Department	1,200,000	824,000	216,500
011200100100	State House of Assembly	471,690,000	399,902,000	203,211,449
012500100100	Office of the Head of State Civil Service	224,850,000	201,600,000	110,659,384
012500100200	Establishment and Service Matters Directorate	450,700,000	470,324,000	270,988,399
012500100400	Directorate of Salary and Pension Administration	619,830,000	619,112,000	293,490,124
012500100406	State Pension	640,000,000	600,000,000	368,057,952
012500100500	Manpower Development Institute	33,960,000	54,146,000	23,252,008

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012500100600	Guidance and Counselling Department	1,900,000	1,752,000	1,129,448
014000100100	Office of the Auditor General	69,500,000	69,000,000	43,735,677
014000100101	State Auditor General (CRFC)	5,430,000	5,428,000	3,618,666
014000200100	Directorate of Local Government Audit	75,950,000	66,000,000	37,120,837
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,430,000	5,428,000	3,618,751
014700100100	Civil Service Commission	7,380,000	7,263,000	4,257,976
014700100101	Office of the Chairman and Members CSC (CRFC)	16,160,000	16,158,000	8,667,032
014700200100	Local Government Service Commission	10,000,000	9,000,000	5,582,532
014700200101	Office of the Chairman and Members LCSC (CRFC)	21,330,000	21,328,000	14,218,758
014800100100	State Independent Electoral Commission	8,040,000	6,636,000	4,424,000
014800100101	Office of the SIEC Chairman and Members (CRFC)	42,270,000	42,268,000	28,180,000
021500100100	Ministry of Agriculture & Natural Resources	325,900,000	322,669,000	226,388,328
021502102100	Jigawa State Agricultural Research Institute	92,700,000	89,840,000	55,113,633
021510200100	Jigawa State Agricultural & Rural Development Authority	349,000,000	365,155,000	331,355,044
022000100100	Ministry of Finance & Economic Planning	350,200,000	330,443,000	191,925,613
022000300100	Budget and Economic Planning Directorate	33,180,000	40,023,000	21,188,982
022000300103	Office of the Permanent Secretary (Contingency Fund Provision)	5,000,000,000	-	-
022000700100	Office of the Accountant General	2,000,000,000	1,400,000,000	931,257,595
022000700101	Accountant General Office (CRFC)	5,430,000	5,428,000	3,774,799

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022000800100	Board of Internal Revenue	97,660,000	108,385,000	58,613,755
022000800101	Office of the Chairman Board of Internal Revenue (CRFC)	5,430,000	5,428,000	7,552,834
022001200100	Jigawa State Bureau of Statistics	25,630,000	5,865,000	-
022200100100	Ministry of Commerce, Industries and Co-operatives	71,115,000	62,566,000	38,550,897
022200100200	Mineral Resources Development Agency	9,312,000	8,869,000	5,768,663
022200100300	State Investment Promotion Agency	9,610,000	13,760,000	-
022700600100	Directorate of Economic Empowerment	57,570,000	60,378,000	-
023400100100	Ministry of Works & Transport	166,220,000	176,033,000	100,278,329
023400400100	Jigawa Roads Maintenance Agency	11,200,000	10,820,000	6,726,683
023400800300	Rural Electricity Board	26,850,000	28,674,000	22,548,487
023400900100	Fire Service Directorate	80,520,000	75,166,000	42,763,587
025200100100	Ministry of Water Resources	16,746,000	18,847,000	9,335,046
025210200100	Jigawa state Water Board	164,005,000	161,443,000	84,641,458
025210300100	Rural Water Supply and Sanitation Agency	30,350,000	31,880,000	18,034,181
025210400100	Small Town Water Supply Agency	223,920,000	226,890,000	133,828,946
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	71,800,000	76,500,000	41,601,496
026000200100	Jigawa State Housing Authority	13,270,000	12,958,000	8,010,897
026000300100	Urban Development Board	52,800,000	58,580,000	49,323,094
026000400100	Dutse Capital Development Authority (DCDA)	60,650,000	68,796,000	46,723,428
031800500100	High Court of Justice	416,250,000	438,291,000	286,236,844
031800600100	Sharia Court of Appeal	714,180,000	675,600,000	477,108,365
031801100100	Judicial Service Commission	77,650,000	78,799,000	59,682,588
032600100100	Ministry of Justice	154,141,000	126,563,000	99,452,162

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032600200200	Justice Sector and Law Reform Commission	20,430,000	20,935,000	13,514,030
051400100100	Ministry of Women Affairs & Social Development	43,100,000	46,894,000	26,793,983
051400100200	Jigawa State Rehabilitation Board	261,420,000	36,596,000	20,230,623
051700100100	Ministry of Education, Science & Technology	3,139,000,000	2,868,000,000	1,836,999,271
051700100200	State Educational Inspectorate & Monitoring Unit	2,450,000	1,244,000	301,359
051700300100	State Universal Basic Education Board	166,350,000	220,000,000	108,379,231
051700300103	Inspectorate Headquarters & Zones	144,500,000	149,500,000	87,606,403
051700400100	Local Education Authority	21,200,000,000	16,200,000,000	10,013,218,158
051700800100	Library Board	45,400,000	47,898,000	41,733,884
051701000100	Agency for Mass Education	63,160,000	66,867,000	39,156,631
051701100100	Nomadic Education Agency	464,870,000	417,899,000	274,330,188
051701800100	Jigawa State Polytechnic	510,821,000	474,300,000	304,508,361
051701800200	Bilyaminu Usman Polytechnic Hadejia	370,400,000	372,338,000	239,290,254
051701900100	Jigawa State College of Education	996,500,000	979,392,000	643,565,252
051702100100	Sule Lamido University	825,880,000	818,200,000	478,920,736
051705500100	Science & Technical Education Board	527,900,000	482,868,000	330,913,444
051705600100	Jigawa State Scholarship Board	8,150,000	7,964,000	7,474,186
051705600200	Dutse Model / Capital School	158,370,000	150,500,000	100,003,368
051706000100	Jigawa State College of Islamic Legal Studies	385,950,000	381,600,000	252,811,944
051706100100	Institute of Information Technology	226,640,000	202,100,000	141,857,426
051706300100	Islamic Education Bureau	863,200,000	718,763,000	426,526,646
051706400100	Bamaina Academy	11,600,000	12,588,000	8,175,997
051706500100	Jigawa State College of Remedial Studies	10†	-	-
052100100100	Ministry of Health	571,790,000	750,500,000	327,670,203

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Personnel Cost Estimates**

<b>Administrative Code</b>	<b>Item Description</b>	<b>HoA Estimates 2019</b>	<b>Approved Estimates 2018</b>	<b>Actual 2018 (Jan - Aug)</b>
052100100110	Babura General Hospital	162,240,000	192,300,000	125,362,626
052100100111	Birnin Kudu General Hospital	361,960,000	373,000,000	142,691,869
052100100112	Birniwa General Hospital	142,640,000	146,000,000	94,543,777
052100100113	Dutse General Hospital	465,650,000	480,000,000	382,310,896
052100100114	Gumel General Hospital	301,520,000	309,500,000	205,883,333
052100100115	Gwaram Cottage Hospital	124,200,000	115,379,000	77,930,072
052100100116	Hadejia General Hospital	519,860,000	509,000,000	358,012,672
052100100117	Hadejia Tuberculosis and Leprosy Hospital	45,340,000	51,038,000	34,025,333
052100100118	Jahun General Hospital	247,400,000	257,589,000	159,372,929
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	96,630,000	96,362,000	57,167,304
052100100120	Kafin Hausa General Hospital	133,100,000	142,000,000	127,967,333
052100100121	Kazaure General Hospital	335,260,000	398,678,000	281,985,642
052100100122	Kazaure Psychiatric Hospital	40,930,000	39,544,000	-
052100100123	Ringim General Hospital	229,700,000	238,000,000	153,118,663
052100300100	Primary Health Care Development Agency	191,100,000	133,805,000	122,576,757
052100300109	Primary Health Care Development LGA Management Offices	4,582,000,000	4,066,000,000	-
052110400107	School of Nursing Birnin Kudu	241,570,000	252,000,000	151,115,687
052110400109	School of Nursing Hadejia	45,370,000	13,516,000	-
052110600100	School of Health Technology	199,610,000	194,085,000	63,718,760
052111600100	Rasheed Shekoni Specialist Hospital	838,760,000	774,000,000	553,276,921
052300100100	Ministry of Information Youths, Sports and Culture	101,110,000	100,404,000	62,254,540
052300200100	History and Culture Bureau	23,630,000	24,397,000	14,447,626
052300300100	Jigawa State Television	49,890,000	50,700,000	-
052300400100	Jigawa State Broadcasting Corporation (Radio)	100,210,000	105,619,000	64,705,273

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Personnel Cost Estimates**

<b>Administrative Code</b>	<b>Item Description</b>	<b>HoA Estimates 2019</b>	<b>Approved Estimates 2018</b>	<b>Actual 2018 (Jan - Aug)</b>
052300700100	Jigawa State Sports Council	75,310,000	71,000,000	48,260,604
053500100100	Ministry of Environment	114,830,000	112,524,000	69,170,161
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	317,400,000	290,650,000	172,172,955
053505600100	Alternative Energy Agency	2,340,000	2,058,000	1,169,026
055100100100	Ministry Of Local Government	53,500,000	50,000,000	31,808,070



**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Other Recurrent Expenditure Estimates**

<b>Administrative Code</b>	<b>Item Description</b>	<b>HoA Estimates 2019</b>	<b>Approved Estimates 2018</b>	<b>Actual 2018 (Jan - Aug)</b>
	<b>Consolidated Estimates</b>	<b>28,311,000,000</b>	<b>24,222,000,000</b>	<b>15,446,933,684</b>
011100100101	Government House	918,000,000	900,000,000	572,113,584
011100100201	Deputy Governor's Office	310,000,000	310,000,000	185,503,274
011100100300	Directorate of Protocol	213,000,000	180,000,000	246,163,411
011100100400	Due Process & Project Monitoring Bureau	48,000,000	48,000,000	28,826,093
011100100700	Pilgrim Welfare Agency	465,000,000	450,000,000	424,138,891
011100800100	State Emergency Management Agency	124,000,000	100,000,000	69,558,840
011101300100	Administration & Finance Directorate	442,500,000	343,000,000	284,923,378
011101300200	Liaison Office Kaduna	4,250,000	4,800,000	2,580,550
011101300300	Liaison Office Lagos	13,000,000	12,000,000	4,631,177
011101300400	Liaison Office Kano	1,800,000	1,200,000	969,800
011101300500	Liaison Office Abuja	16,900,000	40,000,000	14,361,775
011101300600	Chieftaincy & Religious Affairs Department	106,000,000	45,000,000	2,746,646
011101400100	Research, Evaluation and Political Affairs Directorate	85,000,000	55,000,000	34,887,930
011101800100	Special Service Directorate	730,100,000	725,000,000	479,697,475
011101800200	Council Affairs Department	12,000,000	9,200,000	7,994,317
011200100100	State House of Assembly	1,600,000,000	1,910,000,000	1,299,995,641
012500100100	Office of the Head of State Civil Service	382,000,000	363,000,000	184,806,040
012500100200	Establishment and Service Matters Directorate	9,000,000	9,000,000	2,813,700
012500100300	Manpower Development and Training Directorate	80,000,000	76,000,000	42,036,650
012500100400	Directorate of Salary and Pension Administration	6,000,000	6,000,000	4,086,600
012500100500	Manpower Development Institute	65,000,000	67,652,000	15,136,070

**Jigawa State Government of Nigeria**  
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<b>Administrative Code</b>	<b>Item Description</b>	<b>HoA Estimates 2019</b>	<b>Approved Estimates 2018</b>	<b>Actual 2018 (Jan - Aug)</b>
012500100600	Guidance and Counselling Department	25,000,000	18,000,000	15,400,190
014000100100	Office of the Auditor General	24,000,000	24,000,000	12,057,293
014000200100	Directorate of Local Government Audit	129,050,000	94,000,000	78,380,010
014700100100	Civil Service Commission	12,000,000	9,600,000	3,876,989
014700200100	Local Government Service Commission	515,000,000	286,000,000	213,614,679
014800100100	State Independent Electoral Commission	590,000,000	40,000,000	34,678,500
021500100100	Ministry of Agriculture & Natural Resources	24,000,000	18,000,000	6,866,700
021502102100	Jigawa State Agricultural Research Institute	3,600,000	3,600,000	1,072,298
021510200100	Jigawa State Agricultural & Rural Development Authority	16,000,000	12,000,000	5,392,750
021511511500	Farmers And Herdsman Board	3,900,000	3,600,000	2,399,333
022000100100	Ministry of Finance & Economic Planning	1,597,000,000	1,400,000,000	1,114,853,424
022000300100	Budget and Economic Planning Directorate	27,740,000	19,000,000	7,956,340
022000300103	Office of the Permanent Secretary (Contingency Fund Provision)	1,000,000,000	400,000,000	-
022000300200	Economic Planning Board	24,000,000	4,400,000	11,770,000
022000700100	Office of the Accountant General	21,360,000	24,000,000	14,000,000
022000700101	Accountant General Office (CRFC)	54,000,000	54,000,000	-
022000700107	Treasury Department (Stabilization Fund Provision)	1,500,000,000	600,000,000	323,749,998
022000700110	Debt Management Unit	5,355,000,000	4,442,000,000	2,577,007,577
022000800100	Board of Internal Revenue	51,000,000	37,000,000	11,550,314
022001200100	Jigawa State Bureau of Statistics	18,000,000	14,400,000	-
022200100100	Ministry of Commerce, Industries and Co-operatives	24,000,000	22,000,000	7,466,455

**Jigawa State Government of Nigeria**  
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<b>Administrative Code</b>	<b>Item Description</b>	<b>HoA Estimates 2019</b>	<b>Approved Estimates 2018</b>	<b>Actual 2018 (Jan - Aug)</b>
022200100200	Mineral Resources Development Agency	4,000,000	4,000,000	2,576,662
022200100300	State Investment Promotion Agency	24,000,000	30,000,000	8,630,000
022700600100	Directorate of Economic Empowerment	17,200,000	9,800,000	2,599,650
023400100100	Ministry of Works & Transport	1,320,000,000	1,219,000,000	685,743,637
023400400100	Jigawa Roads Maintenance Agency	24,000,000	24,000,000	11,754,000
023400800300	Rural Electricity Board	219,700,000	164,000,000	138,017,508
023400900100	Fire Service Directorate	7,200,000	7,200,000	3,937,122
025200100100	Ministry of Water Resources	1,110,000,000	921,100,000	704,372,776
025210200100	Jigawa state Water Board	25,000,000	22,400,000	12,622,816
025210300100	Rural Water Supply and Sanitation Agency	7,200,000	7,200,000	3,861,900
025210400100	Small Town Water Supply Agency	16,400,000	16,400,000	5,845,042
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	18,000,000	18,000,000	10,576,820
026000200100	Jigawa State Housing Authority	13,000,000	13,000,000	10,343,130
026000300100	Urban Development Board	12,000,000	12,000,000	1,080,087
026000400100	Dutse Capital Development Authority (DCDA)	43,200,000	42,850,000	27,890,772
031800500100	High Court of Justice	166,000,000	150,000,000	76,557,577
031800600100	Sharia Court of Appeal	105,000,000	90,000,000	49,860,000
031801100100	Judicial Service Commission	20,500,000	20,500,000	6,156,011
032600100100	Ministry of Justice	140,000,000	114,000,000	24,762,824
032600200200	Justice Sector and Law Reform Commission	7,200,000	10,400,000	3,321,742
051400100100	Ministry of Women Affairs & Social Development	15,360,000	13,000,000	5,535,282
051400100200	Jigawa State Rehabilitation Board	424,000,000	540,000,000	511,012,676
051700100100	Ministry of Education, Science & Technology	2,584,000,000	2,459,000,000	1,751,992,744

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<b>Administrative Code</b>	<b>Item Description</b>	<b>HoA Estimates 2019</b>	<b>Approved Estimates 2018</b>	<b>Actual 2018 (Jan - Aug)</b>
051700100200	State Educational Inspectorate & Monitoring Unit	18,000,000	18,000,000	13,459,300
051700300100	State Universal Basic Education Board	942,000,000	942,372,000	103,880,500
051700800100	Library Board	3,600,000	3,600,000	1,200,000
051701000100	Agency for Mass Education	5,400,000	5,400,000	2,745,100
051701100100	Nomadic Education Agency	17,520,000	8,350,000	5,993,900
051701800100	Jigawa State Polytechnic	100,000,000	86,000,000	71,910,626
051701800200	Bilyaminu Usman Polytechnic Hadejia	84,000,000	60,000,000	40,488,521
051701900100	Jigawa State College of Education	120,000,000	110,000,000	106,693,218
051702100100	Sule Lamido University	397,000,000	378,500,000	235,955,973
051705500100	Science & Technical Education Board	430,000,000	430,000,000	305,496,373
051705600100	Jigawa State Scholarship Board	1,205,270,000	1,206,000,000	1,188,502,425
051705600200	Dutse Model / Capital School	103,000,000	100,000,000	69,042,840
051706000100	Jigawa State College of Islamic Legal Studies	80,000,000	70,000,000	50,191,765
051706100100	Institute of Information Technology	204,000,000	220,500,000	91,106,514
051706300100	Islamic Education Bureau	502,744,000	490,000,000	241,209,078
051706400100	Bamaina Academy	6,900,000	6,000,000	2,406,000
051706500100	Jigawa State College of Remedial Studies	10†	-	-
052100100100	Ministry of Health	180,000,000	172,000,000	108,996,647
052100100110	Babura General Hospital	4,000,000	4,000,000	2,511,911
052100100111	Birnin Kudu General Hospital	4,000,000	4,000,000	-
052100100112	Birniwa General Hospital	4,000,000	4,000,000	6,952,758
052100100113	Dutse General Hospital	4,250,000	4,250,000	-
052100100114	Gumel General Hospital	4,000,000	4,000,000	3,000,000
052100100115	Gwaram Cottage Hospital	2,300,000	2,300,000	1,866,646
052100100116	Hadejia General Hospital	4,800,000	4,250,000	2,988,000
052100100117	Hadejia Tuberculosis and Leprosy Hospital	1,460,000	1,450,000	1,086,667

**Jigawa State Government of Nigeria**  
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**Other Recurrent Expenditure Estimates**

<b>Administrative Code</b>	<b>Item Description</b>	<b>HoA Estimates 2019</b>	<b>Approved Estimates 2018</b>	<b>Actual 2018 (Jan - Aug)</b>
052100100118	Jahun General Hospital	4,000,000	4,000,000	2,613,329
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	2,300,000	2,300,000	2,719,000
052100100120	Kafin Hausa General Hospital	4,030,000	4,000,000	1,950,000
052100100121	Kazaure General Hospital	4,000,000	4,000,000	2,666,666
052100100122	Kazaure Psychiatric Hospital	1,500,000	1,450,000	-
052100100123	Ringim General Hospital	5,000,000	4,000,000	2,565,328
052100200100	Jigawa State Agency for the Control of AIDS	1,800,000	1,800,000	475,000
052100300100	Primary Health Care Development Agency	65,000,000	64,612,000	19,652,037
052100300200	Auyo Local Govt. PHCD Management Office	4,300,000	4,300,000	-
052100300300	Babura Local Govt. PHCD management Office	3,950,000	3,950,000	-
052100300400	Birnin Kudu Local Govt. PHCD Management Office	3,755,000	3,755,000	1,875,500
052100300500	Birniwa Local Govt. PHCD Management Office	4,490,000	4,490,000	-
052100300600	Buji Local Govt. PHCD Management Office	4,700,000	4,700,000	-
052100300700	Dutse Local Govt. PHCD Management Office	3,800,000	3,800,000	-
052100300800	Gagarawa Local Govt. PHCD Management Office	5,952,000	5,951,000	-
052100300900	Garki Local Govt. PHCD Management Office	4,240,000	4,240,000	-
052100301000	Gumel Local Govt. PHCD Management Office	5,885,000	5,885,000	-
052100301100	Guri Local Govt. PHCD Management Office	3,400,000	3,400,000	-
052100301200	Gwaram Local Govt. PHCD Management Office	4,666,000	4,666,000	-

**Jigawa State Government of Nigeria**  
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<b>Administrative Code</b>	<b>Item Description</b>	<b>HoA Estimates 2019</b>	<b>Approved Estimates 2018</b>	<b>Actual 2018 (Jan - Aug)</b>
052100301300	Gwiwa Local Govt. PHCD Management Office	3,500,000	3,500,000	-
052100301400	Hadejia Local Govt. PHCD Management Office	3,440,000	3,440,000	-
052100301500	Jahun Local Govt. PHCD Management Office	4,300,000	4,300,000	-
052100301600	Kafin Hausa Local Govt. PHCD Management office	4,164,000	4,164,000	-
052100301700	Kaugama Local Govt. PHCD Management office	4,165,000	4,165,000	-
052100301800	Kazaure Local Govt. PHCD Management Office	4,000,000	4,000,000	-
052100301900	Kiri Kasamma Local Govt. PHCD Management Office	3,160,000	3,160,000	-
052100302000	Kiyawa Local Govt. PHCD Management Office	5,250,000	5,250,000	-
052100302100	Maigatari Local Govt. PHCD Management Office	5,680,000	5,680,000	-
052100302200	Mallam Madori Local Govt. PHCD Management Office	3,720,000	3,720,000	-
052100302300	Miga local Govt. PHCD Management Office	3,130,000	3,130,000	-
052100302400	Ringim Local Govt. PHCD Management Office	3,750,000	3,750,000	-
052100302500	Roni Local Govt. PHCD Management Office	4,000,000	4,000,000	-
052100302600	Sule Tankarkar Local Govt. PHCD Management Office	6,608,000	6,608,000	-
052100302700	Taura Local Govt. PHCD Management Office	4,100,000	4,100,000	-
052100302800	Yankwashi Local Govt. PHCD Management Office	4,000,000	4,000,000	-
052110400103	Office of the Provost College of Nursing & Midwifery	43,000,000	43,000,000	17,450,902
052110400107	School of Nursing Birnin Kudu	22,261,000	15,000,000	10,084,200

**Jigawa State Government of Nigeria**  
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**Other Recurrent Expenditure Estimates**

<b>Administrative Code</b>	<b>Item Description</b>	<b>HoA Estimates 2019</b>	<b>Approved Estimates 2018</b>	<b>Actual 2018 (Jan - Aug)</b>
052110400108	School of Midwifery Birnin Kudu	16,000,000	11,600,000	11,630,000
052110400109	School of Nursing Hadejia	12,000,000	12,000,000	8,930,000
052110600100	School of Health Technology	86,000,000	86,000,000	44,437,600
052111600100	Rasheed Shekoni Specialist Hospital	96,000,000	90,000,000	24,686,576
052300100100	Ministry of Information Youths, Sports and Culture	71,500,000	66,000,000	35,437,635
052300200100	History and Culture Bureau	12,000,000	12,160,000	2,239,970
052300300100	Jigawa State Television	16,600,000	16,600,000	7,871,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	38,000,000	38,450,000	8,780,512
052300500100	Jigawa State Printing Press	9,600,000	9,600,000	-
052300700100	Jigawa State Sports Council	48,500,000	48,650,000	33,870,060
053500100100	Ministry of Environment	13,000,000	9,600,000	4,050,806
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	36,000,000	36,000,000	24,138,808
053505600100	Alternative Energy Agency	2,400,000	1,800,000	1,051,433
055100100100	Ministry Of Local Government	187,000,000	100,000,000	110,957,091

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Capital Expenditure Estimates**

<b>Administrative Code</b>	<b>Item Description</b>	<b>HoA Estimates 2019</b>	<b>Approved Estimates 2018</b>	<b>Actual 2018 (Jan - Aug)</b>
	<b>Consolidated Estimates</b>	<b>73,970,000,000</b>	<b>71,134,000,000</b>	<b>38,102,311,787</b>
011100100101	Government House	300,000,000	300,000,000	420,115,041
011100100201	Deputy Governor's Office	10†	10†	-
011100100700	Pilgrim Welfare Agency	100,000,000	7,050,000	-
011100800100	State Emergency Management Agency	54,000,000	50,000,000	37,597,800
011101300100	Administration & Finance Directorate	55,000,000	145,000,000	35,863,152
011101300600	Chieftaincy & Religious Affairs Department	1,200,000,000	1,190,000,000	541,671,841
011101800100	Special Service Directorate	80,000,000	10,000,000	2,197,670
011200100100	State House of Assembly	21,000,000	1,300,000,000	352,827,566
012500100100	Office of the Head of State Civil Service	10,000,000	30,000,000	-
012500100400	Directorate of Salary and Pension Administration	5,000,000	5,000,000	-
012500100500	Manpower Development Institute	40,000,000	150,000,000	13,152,596
014000100100	Office of the Auditor General	10,000,000	10,000,000	-
014000200100	Directorate of Local Government Audit	75,000,000	30,000,000	23,718,475
014700100100	Civil Service Commission	8,000,000	-	-
014700200100	Local Government Service Commission	35,000,000	35,000,000	-
014800100100	State Independent Electoral Commission	10,000,000	15,000,000	-
021500100100	Ministry of Agriculture & Natural Resources	2,470,000,000	2,443,000,000	1,275,675,477
021502102100	Jigawa State Agricultural Research Institute	65,000,000	100,000,000	-
021510200100	Jigawa State Agricultural & Rural Development Authority	5,152,000,000	6,580,000,000	649,322,687
021511511500	Farmers And Herdsman Board	140,000,000	200,000,000	1,361,000



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<b>Administrative Code</b>	<b>Item Description</b>	<b>HoA Estimates 2019</b>	<b>Approved Estimates 2018</b>	<b>Actual 2018 (Jan - Aug)</b>
022000100100	Ministry of Finance & Economic Planning	110,000,000	315,000,000	60,398,329
022000300100	Budget and Economic Planning Directorate	1,667,000,000	1,863,900,000	315,451,876
022000800100	Board of Internal Revenue	25,000,000	15,000,000	22,408,000
022001200100	Jigawa State Bureau of Statistics	20,000,000	12,000,000	-
022200100100	Ministry of Commerce, Industries and Co-operatives	270,000,000	181,500,000	21,441,195
022200100200	Mineral Resources Development Agency	45,000,000	22,000,000	9,926,000
022200100300	State Investment Promotion Agency	40,000,000	12,000,000	8,600,000
022700600100	Directorate of Economic Empowerment	580,000,000	430,000,000	190,163,400
023400100100	Ministry of Works & Transport	23,160,000,000	17,779,000,000	16,273,363,305
023400400100	Jigawa Roads Maintenance Agency	400,000,000	350,000,000	255,462,039
023400800300	Rural Electricity Board	950,000,000	795,000,000	243,478,292
023400900100	Fire Service Directorate	75,000,000	74,000,000	4,200,000
025200100100	Ministry of Water Resources	772,000,000	871,000,000	500,151,147
025210200100	Jigawa state Water Board	1,088,000,000	1,290,350,000	583,913,889
025210300100	Rural Water Supply and Sanitation Agency	1,883,000,000	3,690,000,000	906,446,817
025210400100	Small Town Water Supply Agency	1,240,000,000	1,826,000,000	715,813,147
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	1,195,000,000	660,000,000	382,838,829
026000200100	Jigawa State Housing Authority	1,607,000,000	105,150,000	38,309,849
026000300100	Urban Development Board	100,000,000	110,000,000	1,200,000
026000400100	Dutse Capital Development Authority (DCDA)	65,000,000	60,000,000	20,847,750
031800500100	High Court of Justice	119,000,000	55,000,000	53,944,849
031800600100	Sharia Court of Appeal	123,000,000	34,000,000	18,600,149
031801100100	Judicial Service Commission	10,000,000	25,000,000	9,931,931

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Capital Expenditure Estimates**

<b>Administrative Code</b>	<b>Item Description</b>	<b>HoA Estimates 2019</b>	<b>Approved Estimates 2018</b>	<b>Actual 2018 (Jan - Aug)</b>
032600100100	Ministry of Justice	100,000,000	120,000,000	18,931,559
051400100100	Ministry of Women Affairs & Social Development	160,000,000	98,250,000	27,036,500
051400100200	Jigawa State Rehabilitation Board	1,035,000,000	2,137,000,000	417,949,000
051700100100	Ministry of Education, Science & Technology	3,824,000,000	5,460,000,000	3,103,034,604
051700100200	State Educational Inspectorate & Monitoring Unit	27,500,000	-	-
051700300100	State Universal Basic Education Board	6,151,000,000	6,990,000,000	5,293,627,009
051700800100	Library Board	36,000,000	24,000,000	-
051701000100	Agency for Mass Education	121,000,000	130,000,000	60,504,645
051701100100	Nomadic Education Agency	95,000,000	78,000,000	17,098,894
051701800100	Jigawa State Polytechnic	720,000,000	540,000,000	120,665,859
051701800200	Bilyaminu Usman Polytechnic Hadejia	200,000,000	150,000,000	17,116,852
051701900100	Jigawa State College of Education	500,000,000	524,000,000	277,770,000
051702100100	Sule Lamido University	2,400,000,000	2,200,000,000	428,922,722
051705500100	Science & Technical Education Board	270,000,000	384,000,000	32,551,183
051705600100	Jigawa State Scholarship Board	25,000,000	20,000,000	-
051705600200	Dutse Model / Capital School	55,000,000	41,000,000	21,000,000
051706000100	Jigawa State College of Islamic Legal Studies	147,000,000	192,000,000	106,862,090
051706100100	Institute of Information Technology	166,000,000	170,000,000	130,327,207
051706300100	Islamic Education Bureau	1,050,000,000	779,500,000	331,422,473
051706400100	Bamaina Academy	62,000,000	60,000,000	2,272,500
051706500100	Jigawa State College of Remedial Studies	10†	-	-
052100100100	Ministry of Health	7,275,000,000	4,895,000,000	2,967,823,233
052100200100	Jigawa State Agency for the Control of AIDS	60,000,000	60,000,000	24,902,500
052100300100	Primary Health Care Development Agency	1,997,000,000	1,652,000,000	106,886,917

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Capital Expenditure Estimates**

<b>Administrative Code</b>	<b>Item Description</b>	<b>HoA Estimates 2019</b>	<b>Approved Estimates 2018</b>	<b>Actual 2018 (Jan - Aug)</b>
052111600100	Rasheed Shekoni Specialist Hospital	18,000,000	95,000,000	17,900,000
052300100100	Ministry of Information Youths, Sports and Culture	34,000,000	20,000,000	44,060,500
052300200100	History and Culture Bureau	7,000,000	10,000,000	612,000
052300300100	Jigawa State Television	32,000,000	50,000,000	5,772,500
052300400100	Jigawa State Broadcasting Corporation (Radio)	66,000,000	164,000,000	15,599,206
052300500100	Jigawa State Printing Press	72,000,000	100,000,000	200,000
052300700100	Jigawa State Sports Council	45,000,000	100,000,000	53,462,200
053500100100	Ministry of Environment	676,000,000	571,300,000	453,660,536
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	65,000,000	68,000,000	2,593,000
053505600100	Alternative Energy Agency	30,000,000	50,000,000	362,000
055100100100	Ministry Of Local Government	1,074,500,000	25,000,000	10,990,000