

Jigawa State Government of Nigeria
Estimates Summary
Revenue Estimates (CRF Receipts)

Administrative Code	Item Description	HoA Estimates 2019	Approved Estimates 2018	Actual 2018 (Jan - Aug)
	Consolidated Estimates	107,770,000,000	84,500,000,000	53,349,753,355
011100100101	Government House	100,000	50,000	-
011100100400	Due Process & Project Monitoring Bureau	1,500,000	1,500,000	1,222,500
011100100700	Pilgrim Welfare Agency	3,500,000	12,000,000	2,555,000
011101300100	Administration & Finance Directorate	500,000	500,000	-
011101300600	Chieftaincy & Religious Affairs Department	110,000,000	110,000,000	-
011101800100	Special Service Directorate	269,000,000	269,000,000	-
011101800200	Council Affairs Department	12,000,000	7,500,000	10,619,000
012500100100	Office of the Head of State Civil Service	50,000	50,000	50,000
012500100200	Establishment and Service Matters Directorate	300,000	300,000	-
012500100300	Manpower Development and Training Directorate	500,000	500,000	269,500
012500100400	Directorate of Salary and Pension Administration	30,000	300,000	-
012500100500	Manpower Development Institute	54,800,000	54,800,000	7,330,260
014000100100	Office of the Auditor General	450,000	500,000	420,000
014000200100	Directorate of Local Government Audit	280,500,000	200,200,000	145,716,608
014700100100	Civil Service Commission	200,000	200,000	110,000
014700200100	Local Government Service Commission	561,000,000	400,600,000	486,740
014800100100	State Independent Electoral Commission	500,000,000	25,000,000	-
021500100100	Ministry of Agriculture & Natural Resources	56,870,000	9,906,000	74,500
021502102100	Jigawa State Agricultural Research Institute	1,750,000	800,000	920,000

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021510200100	Jigawa State Agricultural & Rural Development Authority	2,000,000	2,000,000	-
021511511500	Farmers And Herdsman Board	600,000	600,000	-
022000100100	Ministry of Finance & Economic Planning	98,628,600,000	77,674,030,000	50,059,899,395
022000300100	Budget and Economic Planning Directorate	550,000	1,550,000	-
022000800100	Board of Internal Revenue	2,774,000,000	2,771,000,000	1,521,019,351
022200100100	Ministry of Commerce, Industries and Co-operatives	8,000,000	9,300,000	3,032,000
022200100200	Mineral Resources Development Agency	550,000	650,000	369,333
022700600100	Directorate of Economic Empowerment	1,000,000	300,000	-
023400100100	Ministry of Works & Transport	695,000,000	642,400,000	29,571,740
023400400100	Jigawa Roads Maintenance Agency	4,000,000	6,000,000	2,000,000
023400800300	Rural Electricity Board	400,000	400,000	-
023400900100	Fire Service Directorate	1,000,000	1,000,000	709,000
025200100100	Ministry of Water Resources	550,200,000	466,200,000	310,825,708
025210200100	Jigawa state Water Board	23,000,000	23,000,000	13,190,000
025210300100	Rural Water Supply and Sanitation Agency	15,000,000	6,000,000	14,417,124
025210400100	Small Town Water Supply Agency	10,400,000	10,200,000	3,157,066
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	128,000,000	126,550,000	20,504,225
026000200100	Jigawa State Housing Authority	120,000,000	12,000,000	19,586,837
026000300100	Urban Development Board	8,500,000	8,500,000	9,250,000
026000400100	Dutse Capital Development Authority (DCDA)	3,000,000	3,000,000	553,000
031800500100	High Court of Justice	9,000,000	7,300,000	6,057,996
031800600100	Sharia Court of Appeal	5,500,000	5,500,000	2,136,317
031801100100	Judicial Service Commission	40,000	40,000	15,500

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032600100100	Ministry of Justice	220,000,000	70,000,000	154,261,976
051400100100	Ministry of Women Affairs & Social Development	190,000	190,000	-
051400100200	Jigawa State Rehabilitation Board	140,000,000	86,000,000	67,834,200
051700100100	Ministry of Education, Science & Technology	4,850,000	4,850,000	-
051700300100	State Universal Basic Education Board	29,850,000	25,700,000	25,700,000
051700800100	Library Board	1,000,000	1,000,000	433,000
051701000100	Agency for Mass Education	400,000	400,000	-
051701100100	Nomadic Education Agency	1,000,000	1,000,000	667,667
051701800100	Jigawa State Polytechnic	100,000,000	86,000,000	81,900,000
051701800200	Bilyaminu Usman Polytechnic Hadejia	84,000,000	60,000,000	16,506,578
051701900100	Jigawa State College of Education	120,000,000	110,000,000	109,347,818
051702100100	Sule Lamido University	1,250,000,000	377,000,000	220,344,220
051705500100	Science & Technical Education Board	900,000	900,000	358,000
051705600100	Jigawa State Scholarship Board	8,000,000	6,000,000	8,095,236
051705600200	Dutse Model / Capital School	103,000,000	100,000,000	70,255,240
051706000100	Jigawa State College of Islamic Legal Studies	80,000,000	70,500,000	59,380,890
051706100100	Institute of Information Technology	204,000,000	220,500,000	70,730,985
051706300100	Islamic Education Bureau	540,000	540,000	359,999
052100100100	Ministry of Health	4,800,000	4,050,000	2,371,625
052100100110	Babura General Hospital	6,000,000	1,000,000	3,735,270
052100100111	Birnin Kudu General Hospital	12,000,000	1,000,000	8,000,000
052100100112	Birniwa General Hospital	6,000,000	1,000,000	977,850
052100100113	Dutse General Hospital	12,000,000	1,250,000	-
052100100114	Gumel General Hospital	8,000,000	1,797,000	1,198,000
052100100115	Gwaram Cottage Hospital	6,000,000	1,250,000	650,000
052100100116	Hadejia General Hospital	12,000,000	4,500,000	4,080,000

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052100100117	Hadejia Tuberculosis and Leprosy Hospital	1,250,000	1,250,000	-
052100100118	Jahun General Hospital	6,000,000	1,000,000	1,300,000
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	4,000,000	500,000	500,000
052100100120	Kafin Hausa General Hospital	4,000,000	1,700,000	998,214
052100100121	Kazaure General Hospital	6,000,000	1,000,000	674,240
052100100122	Kazaure Psychiatric Hospital	250,000	250,000	-
052100100123	Ringim General Hospital	6,000,000	1,000,000	666,666
052100300100	Primary Health Care Development Agency	2,507,000	2,810,000	-
052100300200	Auyo Local Govt. PHCD Management Office	700,000	700,000	-
052100300300	Babura Local Govt. PHCD management Office	750,000	750,000	-
052100300400	Birnin Kudu Local Govt. PHCD Management Office	750,000	750,000	-
052100300500	Birniwa Local Govt. PHCD Management Office	750,000	750,000	-
052100300600	Buji Local Govt. PHCD Management Office	700,000	700,000	-
052100300700	Dutse Local Govt. PHCD Management Office	750,000	750,000	-
052100300800	Gagarawa Local Govt. PHCD Management Office	500,000	500,000	-
052100300900	Garki Local Govt. PHCD Management Office	300,000	300,000	-
052100301000	Gumel Local Govt. PHCD Management Office	750,000	750,000	-
052100301100	Guri Local Govt. PHCD Management Office	400,000	400,000	-
052100301200	Gwaram Local Govt. PHCD Management Office	8,000,000	8,000,000	-

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052100301300	Gwiwa Local Govt. PHCD Management Office	500,000	500,000	-
052100301400	Hadejia Local Govt. PHCD Management Office	690,000	690,000	-
052100301500	Jahun Local Govt. PHCD Management Office	1,250,000	1,250,000	-
052100301600	Kafin Hausa Local Govt. PHCD Management office	1,350,000	1,350,000	-
052100301700	Kaugama Local Govt. PHCD Management office	1,010,000	1,010,000	-
052100301800	Kazaure Local Govt. PHCD Management Office	750,000	750,000	-
052100301900	Kiri Kasamma Local Govt. PHCD Management Office	500,000	500,000	-
052100302000	Kiyawa Local Govt. PHCD Management Office	500,000	600,000	-
052100302100	Maigatari Local Govt. PHCD Management Office	700,000	700,000	-
052100302200	Mallam Madori Local Govt. PHCD Management Office	1,847,000	1,847,000	-
052100302300	Miga local Govt. PHCD Management Office	1,250,000	1,250,000	-
052100302400	Ringim Local Govt. PHCD Management Office	750,000	750,000	-
052100302500	Roni Local Govt. PHCD Management Office	500,000	500,000	-
052100302600	Sule Tankarkar Local Govt. PHCD Management Office	500,000	500,000	-
052100302700	Taura Local Govt. PHCD Management Office	690,000	690,000	-
052100302800	Yankwashi Local Govt. PHCD Management Office	500,000	500,000	-
052110400107	School of Nursing Birnin Kudu	20,000,000	12,500,000	13,510,029
052110400108	School of Midwifery Birnin Kudu	20,980,000	8,100,000	11,712,975

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052110600100	School of Health Technology	24,000,000	24,000,000	5,354,681
052111600100	Rasheed Shekoni Specialist Hospital	52,000,000	52,000,000	29,000,000
052300100100	Ministry of Information Youths, Sports and Culture	1,300,000	1,300,000	33,000
052300200100	History and Culture Bureau	3,000,000	3,000,000	50,000
052300300100	Jigawa State Television	12,000,000	7,000,000	8,257,150
052300400100	Jigawa State Broadcasting Corporation (Radio)	34,000,000	40,000,000	16,099,181
052300500100	Jigawa State Printing Press	4,500,000	4,500,000	-
052300700100	Jigawa State Sports Council	956,000	1,000,000	120,000
053500100100	Ministry of Environment	2,000,000	500,000	798,100
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	1,200,000	1,000,000	558,000
055100100100	Ministry Of Local Government	280,500,000	200,200,000	166,863,864

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1	Revenue		84,500,000,000	53,349,753,353	107,770,000,000	
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)- GENERAL		56,137,000,000	39,372,190,915	71,260,000,000	
1101	Statutory Allocation		56,137,000,000	39,372,190,915	71,260,000,000	
110101	Government Share of FAAC (Statutory Revenue)		39,125,000,000	29,522,323,342	52,900,000,000	
11010101	Statutory Allocation	Ministry of Finance & Economic Planning	39,125,000,000	29,522,323,342	52,900,000,000	
110102	GOVERNMENT SHARE OF VAT		12,512,000,000	8,237,785,904	13,860,000,000	
11010201	Share of VAT	Ministry of Finance & Economic Planning	12,512,000,000	8,237,785,904	13,860,000,000	
110103	Government Share of Excess Crude		4,500,000,000	1,612,081,669	4,500,000,000	
11010301	Excess Crude Oil Revenue	Ministry of Finance & Economic Planning	4,500,000,000	1,612,081,669	4,500,000,000	
12	Independent Revenue- General		28,363,000,000	13,977,562,438	36,510,000,000	
1201	TAX REVENUE		2,697,250,000	1,488,436,156	2,700,300,000	
120101	Independent Revenue- General		2,656,250,000	1,467,403,788	2,666,300,000	
12010101	Pay-as-you-earn (Public Sector)	Board of Internal Revenue	2,200,000,000	1,147,714,422	2,200,000,000	
12010104	Stamp Duty	Board of Internal Revenue	750,000	577,496	800,000	
12010109	Other Service Taxes	Ministry of Works & Transport	500,000	-	500,000	
12010109	Other Service Taxes	Fire Service Directorate	100	-	100	

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12010109	Other Service Taxes	Ministry of Lands, Housing, Urban & Regional Planning Development	10t	-	10t	
12010109	Other Service Taxes	Urban Development Board	-	-	-	
12010112	Pay-As-You-Earn (Non-Public-Sector)	Board of Internal Revenue	300,000,000	203,866,429	300,000,000	
12010113	Withholding Tax On Bank Deposits	Board of Internal Revenue	55,000,000	55,081,655	65,000,000	
12010114	Withholding Tax on Non-limited Liability Company/ Contractors	Board of Internal Revenue	100,000,000	60,163,786	100,000,000	
120104	Withholding Tax-General		17,000,000	2,554,279	8,000,000	
12010401	Withholding Tax on Dividend	Board of Internal Revenue	10,000,000	1,101,779	3,000,000	
12010402	Withholding Tax on Rent	Board of Internal Revenue	7,000,000	1,452,500	5,000,000	
120105	Direct Assessment		20,000,000	18,478,089	22,000,000	
12010501	Direct Assessment Tax	Board of Internal Revenue	20,000,000	18,478,089	22,000,000	
120106	Other Taxes		4,000,000	-	4,000,000	
12010601	Property Tax	Ministry of Lands, Housing, Urban & Regional Planning Development	2,000,000	-	2,000,000	
12010603	Development Levy	Ministry of Lands, Housing, Urban & Regional Planning Development	2,000,000	-	2,000,000	
1202	NON-TAX REVENUE		25,665,750,000	12,489,126,282	33,809,700,000	
120201	Licenses		49,970,000	20,994,200	49,340,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
12020109	Registration of Voluntary Organization	Ministry of Commerce, Industries and Co-operatives	2,200,000	1,155,000	1,500,000	
12020109	Registration of Voluntary Organization	Ministry of Women Affairs & Social Development	20,000	-	20,000	
12020109	Registration of Voluntary Organization	Ministry of Information Youths, Sports and Culture	50,000	13,000	50,000	
12020109	Registration of Voluntary Organization	Ministry Of Local Government	-	46,000	300,000	
12020119	Fishing Permits	Ministry of Agriculture & Natural Resources	50,000	-	50,000	
12020132	Motor Vehicle Licenses	Board of Internal Revenue	25,000,000	11,655,200	22,000,000	
12020133	Drivers' Licenses	Board of Internal Revenue	8,000,000	6,794,000	10,000,000	
12020135	Private School Licenses	Ministry of Education, Science & Technology	600,000	-	600,000	
12020137	Trade Permit Licenses	Ministry of Commerce, Industries and Co-operatives	2,000,000	-	2,000,000	
12020141	Hide and Skin Buyers License	Ministry of Agriculture & Natural Resources	230,000	22,000	200,000	
12020144	Animal Import Permit	Ministry of Agriculture & Natural Resources	220,000	-	220,000	
12020145	Licence Renewal of Private Hospitals/ Clinics	Ministry of Health	250,000	-	250,000	
12020146	Fire Safety Licence	Fire Service Directorate	1,000,000	709,000	1,000,000	

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12020147	Licence of Hotels and Restaurants	Ministry of Commerce, Industries and Co-operatives	100,000	42,000	100,000	
12020149	Communication Equipment Installation Permit	Board of Internal Revenue	10,000,000	-	10,000,000	
12020150	Hides & Skin Export Premises License	Ministry of Agriculture & Natural Resources	10†	-	10†	
12020154	Inspection Fees Stores	Ministry of Agriculture & Natural Resources	50,000	-	50,000	
12020154	Inspection Fees Stores	Jigawa State Environmental Protection Agency (JISEPA)	200,000	558,000	1,000,000	
120204	Fees - General		1,128,259,000	715,783,675	1,366,933,000	
12020402	Mislleneous Road Traffic Registration Fees	Board of Internal Revenue	200,000	-	200,000	
12020403	Earning from Contract / Programme	Jigawa State Agricultural Research Institute	10†	-	10†	
12020415	Trade Testing Fees	Ministry of Works & Transport	850,000	6,000,000	10,000,000	
12020417	Contractor Registration Fees	Due Process & Project Monitoring Bureau	1,500,000	1,222,500	1,500,000	
12020420	Pilgrims Welfare Fees	Pilgrim Welfare Agency	12,000,000	2,555,000	3,500,000	
12020426	Court Summons Fees	High Court of Justice	800,000	341,270	800,000	
12020426	Court Summons Fees	Sharia Court of Appeal	5,000,000	2,136,317	5,000,000	
12020427	Tender Fees	Government House	50,000	-	100,000	
12020427	Tender Fees	Administration & Finance Directorate	500,000	-	500,000	

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12020427	Tender Fees	Council Affairs Department	7,500,000	10,619,000	12,000,000	
12020427	Tender Fees	Office of the Head of State Civil Service	50,000	50,000	50,000	
12020427	Tender Fees	Manpower Development Institute	500,000	-	500,000	
12020427	Tender Fees	Office of the Auditor General	100,000	-	100,000	
12020427	Tender Fees	Directorate of Local Government Audit	-	-	500,000	
12020427	Tender Fees	Local Government Service Commission	100,000	-	-	
12020427	Tender Fees	Ministry of Agriculture & Natural Resources	500,000	-	500,000	
12020427	Tender Fees	Budget and Economic Planning Directorate	1,500,000	-	500,000	
12020427	Tender Fees	Ministry of Commerce, Industries and Co-operatives	500,000	-	500,000	
12020427	Tender Fees	Mineral Resources Development Agency	50,000	36,000	50,000	
12020427	Tender Fees	Directorate of Economic Empowerment	300,000	-	1,000,000	
12020427	Tender Fees	Ministry of Works & Transport	5,000,000	-	5,000,000	
12020427	Tender Fees	Rural Electricity Board	400,000	-	400,000	
12020427	Tender Fees	Ministry of Water Resources	200,000	-	200,000	

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12020427	Tender Fees	Rural Water Supply and Sanitation Agency	6,000,000	14,417,124	15,000,000	
12020427	Tender Fees	Small Town Water Supply Agency	1,200,000	1,200,000	1,400,000	
12020427	Tender Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	200,000	-	200,000	
12020427	Tender Fees	Dutse Capital Development Authority (DCDA)	2,000,000	315,000	2,000,000	
12020427	Tender Fees	High Court of Justice	200,000	50,000	200,000	
12020427	Tender Fees	Sharia Court of Appeal	500,000	-	500,000	
12020427	Tender Fees	Ministry of Justice	-	154,261,976	150,000,000	
12020427	Tender Fees	Ministry of Women Affairs & Social Development	100,000	-	100,000	
12020427	Tender Fees	Ministry of Education, Science & Technology	3,750,000	-	3,750,000	
12020427	Tender Fees	State Universal Basic Education Board	25,000,000	25,000,000	29,000,000	
12020427	Tender Fees	Library Board	10t	-	10t	
12020427	Tender Fees	Agency for Mass Education	100,000	-	100,000	
12020427	Tender Fees	Nomadic Education Agency	1,000,000	667,667	1,000,000	
12020427	Tender Fees	Jigawa State Polytechnic	3,500,000	900,000	2,000,000	
12020427	Tender Fees	Bilyaminu Usman Polytechnic Hadejia	2,000,000	35,000	3,000,000	

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12020427	Tender Fees	Jigawa State College of Education	2,000,000	928,000	1,000,000	
12020427	Tender Fees	Sule Lamido University	500,000	480,000	500,000	
12020427	Tender Fees	Science & Technical Education Board	800,000	302,000	800,000	
12020427	Tender Fees	Jigawa State College of Islamic Legal Studies	300,000	32,200	300,000	
12020427	Tender Fees	Institute of Information Technology	2,000,000	-	1,000,000	
12020427	Tender Fees	Islamic Education Bureau	250,000	166,666	250,000	
12020427	Tender Fees	Ministry of Health	3,000,000	1,341,000	3,000,000	
12020427	Tender Fees	Primary Health Care Development Agency	2,810,000	-	2,507,000	
12020427	Tender Fees	Ministry of Information Youths, Sports and Culture	200,000	-	200,000	
12020427	Tender Fees	Ministry of Environment	500,000	335,500	500,000	
12020427	Tender Fees	Jigawa State Environmental Protection Agency (JISEPA)	800,000	-	200,000	
12020427	Tender Fees	Ministry Of Local Government	200,000	-	200,000	
12020432	Pharmaceutical Inspection Fees	Ministry of Health	50,000	575,625	800,000	
12020438	Survey / Planning / Building Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	3,000,000	1,164,000	3,000,000	

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12020441	Laboratory Fees	Jigawa State Agricultural Research Institute	50,000	-	50,000	
12020441	Laboratory Fees	Ministry of Works & Transport	4,000,000	-	2,000,000	
12020441	Laboratory Fees	Babura General Hospital	300,000	985,140	1,500,000	
12020441	Laboratory Fees	Birin Kudu General Hospital	200,000	1,600,000	2,400,000	
12020441	Laboratory Fees	Birniwa General Hospital	300,000	767,850	2,000,000	
12020441	Laboratory Fees	Dutse General Hospital	400,000	-	3,500,000	
12020441	Laboratory Fees	Gumel General Hospital	797,000	531,333	1,500,000	
12020441	Laboratory Fees	Gwaram Cottage Hospital	300,000	200,000	1,000,000	
12020441	Laboratory Fees	Hadeja General Hospital	1,000,000	900,000	2,400,000	
12020441	Laboratory Fees	Hadeja Tuberculosis and Leprosy Hospital	400,000	-	400,000	
12020441	Laboratory Fees	Jahun General Hospital	300,000	400,000	1,400,000	
12020441	Laboratory Fees	Kafin Hausa (Bulangu) Cottage Hospital	150,000	150,000	1,150,000	
12020441	Laboratory Fees	Kafin Hausa General Hospital	400,000	-	700,000	
12020441	Laboratory Fees	Kazaure General Hospital	300,000	200,000	1,350,000	
12020441	Laboratory Fees	Ringim General Hospital	300,000	200,000	750,000	
12020441	Laboratory Fees	Auyo Local Govt. PHCD Management Office	50,000	-	50,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
12020441	Laboratory Fees	Babura Local Gov t. PHCD management Office	374,000	-	374,000	
12020441	Laboratory Fees	Bimin Kudu Local Gov t. PHCD Management Office	300,000	-	300,000	
12020441	Laboratory Fees	Birniwa Local Gov t. PHCD Management Office	350,000	-	350,000	
12020441	Laboratory Fees	Buji Local Gov t. PHCD Management Office	180,000	-	180,000	
12020441	Laboratory Fees	Dutse Local Gov t. PHCD Management Office	150,000	-	150,000	
12020441	Laboratory Fees	Gagarawa Local Gov t. PHCD Management Office	120,000	-	120,000	
12020441	Laboratory Fees	Garki Local Gov t. PHCD Management Office	150,000	-	150,000	
12020441	Laboratory Fees	Gumel Local Gov t. PHCD Management Office	300,000	-	300,000	
12020441	Laboratory Fees	Guri Local Gov t. PHCD Management Office	150,000	-	150,000	
12020441	Laboratory Fees	Gwaram Local Gov t. PHCD Management Office	2,500,000	-	2,500,000	
12020441	Laboratory Fees	Gwiwa Local Gov t. PHCD Management Office	150,000	-	150,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
12020441	Laboratory Fees	Hadejia Local Gov t. PHCD Management Office	420,000	-	420,000	
12020441	Laboratory Fees	Jahun Local Gov t. PHCD Management Office	450,000	-	450,000	
12020441	Laboratory Fees	Kafin Hausa Local Gov t. PHCD Management office	250,000	-	250,000	
12020441	Laboratory Fees	Kaugama Local Gov t. PHCD Management office	480,000	-	480,000	
12020441	Laboratory Fees	Kazaure Local Gov t. PHCD Management Office	250,000	-	250,000	
12020441	Laboratory Fees	Kiri Kasamma Local Gov t. PHCD Management Office	150,000	-	150,000	
12020441	Laboratory Fees	Kiyawa Local Gov t. PHCD Management Office	150,000	-	150,000	
12020441	Laboratory Fees	Maigatari Local Gov t. PHCD Management Office	300,000	-	300,000	
12020441	Laboratory Fees	Mallam Madori Local Gov t. PHCD Management Office	1,462,000	-	1,462,000	
12020441	Laboratory Fees	Miga local Gov t. PHCD Management Office	450,000	-	450,000	
12020441	Laboratory Fees	Ringim Local Gov t. PHCD Management Office	200,000	-	200,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
12020441	Laboratory Fees	Roni Local Gov't. PHCD Management Office	200,000	-	200,000	
12020441	Laboratory Fees	Sule Tankarkar Local Gov't. PHCD Management Office	170,000	-	170,000	
12020441	Laboratory Fees	Taura Local Gov't. PHCD Management Office	170,000	-	170,000	
12020441	Laboratory Fees	Yankwashi Local Gov't. PHCD Management Office	150,000	-	150,000	
12020445	Change Of Ownership Fees	Jigawa State Housing Authority	-	-	700,000	
12020446	Agricultural / Veterinary Services Fees	Ministry of Agriculture & Natural Resources	241,000	-	200,000	
12020447	Land Use Fees	Ministry of Agriculture & Natural Resources	1,000,000	-	700,000	
12020447	Land Use Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	700,000	-	10t	
12020447	Land Use Fees	Urban Development Board	2,000,000	3,100,000	2,000,000	
12020448	Development Levies	Mineral Resources Development Agency	600,000	333,333	500,000	
12020448	Development Levies	Jigawa State Housing Authority	-	-	400,000	
12020448	Development Levies	Urban Development Board	5,000,000	4,500,000	5,000,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
12020448	Development Levies	Dutse Capital Development Authority (DCDA)	1,000,000	238,000	1,000,000	
12020449	Business/Trade Operating Fees	Ministry of Commerce, Industries and Co-operatives	3,000,000	1,835,000	3,000,000	
12020449	Business/Trade Operating Fees	Sule Lamido University	200,000	452,000	300,000	
12020452	School/ Tuition/ Examination Fees	Jigawa State College of Education	89,000,000	95,000,000	96,000,000	
12020452	School/ Tuition/ Examination Fees	Sule Lamido University	100,000,000	925,700	6,250,000	
12020452	School/ Tuition/ Examination Fees	Jigawa State College of Islamic Legal Studies	56,200,000	53,048,690	72,500,000	
12020452	School/ Tuition/ Examination Fees	Institute of Information Technology	105,000,000	46,899,805	105,000,000	
12020452	School/ Tuition/ Examination Fees	School of Health Technology	22,000,000	-	22,000,000	
12020453	Applications Fees	Civil Service Commission	200,000	110,000	200,000	
12020453	Applications Fees	State Universal Basic Education Board	700,000	700,000	850,000	
12020453	Applications Fees	Jigawa State Polytechnic	7,500,000	6,000,000	9,000,000	
12020453	Applications Fees	Science & Technical Education Board	100,000	56,000	100,000	
12020453	Applications Fees	Jigawa State College of Islamic Legal Studies	14,000,000	6,300,000	7,200,000	
12020455	School/ Tuition/ Registration / Examination Fees- Postgraduate	Jigawa State College of Education	9,000,000	-	9,000,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
12020455	School/ Tuition/ Regisration / Examination Fees- Postgraduate	Sule Lamido University	2,700,000	40,001,300	100,000,000	
12020455	School/ Tuition/ Regisration / Examination Fees- Postgraduate	Dutse Model / Capital School	99,000,000	69,393,240	100,000,000	
12020455	School/ Tuition/ Regisration / Examination Fees- Postgraduate	Institute of Information Technology	80,000,000	21,944,195	75,000,000	
12020455	School/ Tuition/ Regisration / Examination Fees- Postgraduate	Ministry of Health	50,000	-	50,000	
12020455	School/ Tuition/ Regisration / Examination Fees- Postgraduate	School of Nursing Birnin Kudu	3,000,000	-	3,000,000	
12020456	School/ Tuition/ Regisration / Examination	Ministry of Education, Science & Technology	10†	-	10†	
12020456	School/ Tuition/ Regisration / Examination	Jigawa State Polytechnic	75,000,000	75,000,000	89,000,000	
12020456	School/ Tuition/ Regisration / Examination	Bilyaminu Usman Polytechnic Hadejia	40,000,000	11,860,845	55,000,000	
12020456	School/ Tuition/ Regisration / Examination	School of Midwifery Birnin Kudu	800,000	11,712,975	13,480,000	
12020459	Right Of Occupancy Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	-	928,000	1,200,000	
12020460	Building Plan Approval Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	-	1,035,000	1,500,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
12020461	Title Transfer Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	-	25,000	100,000	
12020462	Publication Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	1,500,000	-	10t	
12020463	Hospital Service Registration Fees	Jahun General Hospital	-	250,000	550,000	
12020464	Hospital Service Charges	Babura General Hospital	200,000	229,850	500,000	
12020464	Hospital Service Charges	Birin Kudu General Hospital	200,000	1,600,000	2,400,000	
12020464	Hospital Service Charges	Birniwa General Hospital	200,000	50,000	500,000	
12020464	Hospital Service Charges	Dutse General Hospital	250,000	-	2,500,000	
12020464	Hospital Service Charges	Gumel General Hospital	200,000	133,333	500,000	
12020464	Hospital Service Charges	Gwaram Cottage Hospital	250,000	100,000	1,500,000	
12020464	Hospital Service Charges	Hadejia General Hospital	750,000	1,000,000	1,600,000	
12020464	Hospital Service Charges	Jahun General Hospital	200,000	-	1,200,000	
12020464	Hospital Service Charges	Kafin Hausa (Bulangu) Cottage Hospital	100,000	100,000	1,250,000	
12020464	Hospital Service Charges	Kafin Hausa General Hospital	200,000	-	1,000,000	
12020464	Hospital Service Charges	Kazaure General Hospital	200,000	137,120	2,150,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
12020464	Hospital Service Charges	Kazaure Psychiatric Hospital	100,000	-	100,000	
12020464	Hospital Service Charges	Ringim General Hospital	200,000	133,333	2,200,000	
12020467	Training Fees	Manpower Development Institute	10,000,000	-	10,000,000	
12020467	Training Fees	Bilyaminu Usman Polytechnic Hadejia	10t	-	10t	
12020469	Vaccination charges	Ministry of Agriculture & Natural Resources	10t	-	10t	
12020469	Vaccination charges	Farmers And Herdsman Board	600,000	-	600,000	
12020470	Hide and Skin inspection charges	Ministry of Agriculture & Natural Resources	65,000	-	50,000	
12020471	Private School Registration	Ministry of Education, Science & Technology	500,000	-	500,000	
12020472	Certificate of Road Worthness	Ministry of Works & Transport	6,000,000	2,434,000	4,000,000	
12020473	Non refundable land application fees	Ministry of Lands, Housing, Urban & Regional Planning Development	2,000,000	2,467,600	3,000,000	
12020474	High Ways Fees	Ministry of Works & Transport	400,000	-	400,000	
12020475	Heavy Duty Permit	Ministry of Works & Transport	1,000,000	1,435,500	2,500,000	
12020476	Vehicle Inspection	Ministry of Works & Transport	150,000	-	200,000	
12020477	Registration of Audit and Accounting Firm	Office of the Auditor General	400,000	420,000	450,000	
12020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	Board of Internal Revenue	3,050,000	373,700	2,000,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
12020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	Ministry of Works & Transport	4,000,000	-	10†	
12020482	Women Co-Operative Development Fees	Ministry of Women Affairs & Social Development	20,000	-	20,000	
12020483	Certificate of Occupancy	Ministry of Lands, Housing, Urban & Regional Planning Development	100,000,000	2,409,369	100,000,000	
12020484	Registration of Private Medical Institutions	Ministry of Health	700,000	455,000	700,000	
12020485	Consultancy Services Fees	Jigawa State Agricultural Research Institute	250,000	-	200,000	
12020485	Consultancy Services Fees	Bilyaminu Usman Polytechnic Hadejia	7,000,000	1,200,248	9,000,000	
12020485	Consultancy Services Fees	Institute of Information Technology	30,000,000	662,305	20,000,000	
12020487	Layout Designment Fees	Urban Development Board	1,500,000	1,650,000	1,500,000	
12020491	Water Legalization Fees	Small Town Water Supply Agency	9,000,000	1,957,066	9,000,000	
12020492	Water Charges	Jigawa state Water Board	23,000,000	13,190,000	23,000,000	
12020493	Auto Mechanic Registration Fees	Board of Internal Revenue	2,000,000	-	1,000,000	
12020494	Annual Communication Equipment Installation Fees	Board of Internal Revenue	10,000,000	-	10,000,000	
12020495	Passenger Manifest and Way Bill	Board of Internal Revenue	5,000,000	930,000	3,000,000	
12020497	Vetting of Contract Agreement	Ministry of Justice	70,000,000	-	70,000,000	

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12020498	Meat Inspection Fees	Ministry of Agriculture & Natural Resources	10†	-	10†	
12020499	Slaughter Stock Fees	Ministry of Agriculture & Natural Resources	300,000	-	200,000	
120205	Fines - General		6,400,000	5,689,826	8,100,000	
12020501	Fines / Panalties	Sule Lamido University	100,000	23,100	100,000	
12020502	Court Fines	High Court of Justice	6,300,000	5,666,726	8,000,000	
120206	Sales - General		166,635,000	111,291,625	547,735,000	
12020601	Sales Of Journal & Publications	Budget and Economic Planning Directorate	50,000	-	50,000	
12020601	Sales Of Journal & Publications	Jigawa State College of Education	10†	-	10†	
12020601	Sales Of Journal & Publications	Sule Lamido University	300,000	285,250	300,000	
12020601	Sales Of Journal & Publications	Ministry of Information Youths, Sports and Culture	10†	-	10†	
12020603	Sales of Cards	Directorate of Salary and Pension Administration	300,000	-	30,000	
12020603	Sales of Cards	Sule Lamido University	100,000	14,000	100,000	
12020603	Sales of Cards	Babura General Hospital	300,000	51,400	1,000,000	
12020603	Sales of Cards	Birnin Kudu General Hospital	300,000	2,400,000	3,600,000	
12020603	Sales of Cards	Birniwa General Hospital	300,000	160,000	2,000,000	
12020603	Sales of Cards	Dutse General Hospital	300,000	-	3,000,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
12020603	Sales of Cards	Gumel General Hospital	300,000	200,000	1,000,000	
12020603	Sales of Cards	Gwaram Cottage Hospital	400,000	150,000	2,000,000	
12020603	Sales of Cards	Hadeja General Hospital	750,000	830,000	3,000,000	
12020603	Sales of Cards	Hadeja Tuberculosis and Leprosy Hospital	300,000	-	300,000	
12020603	Sales of Cards	Jahun General Hospital	300,000	400,000	800,000	
12020603	Sales of Cards	Kafin Hausa (Bulangu) Cottage Hospital	150,000	150,000	500,000	
12020603	Sales of Cards	Kafin Hausa General Hospital	500,000	270,107	750,000	
12020603	Sales of Cards	Kazaure General Hospital	300,000	200,000	500,000	
12020603	Sales of Cards	Kazaure Psychiatric Hospital	150,000	-	150,000	
12020603	Sales of Cards	Ringim General Hospital	300,000	200,000	750,000	
12020603	Sales of Cards	Auyo Local Gov t. PHCD Management Office	230,000	-	230,000	
12020603	Sales of Cards	Babura Local Gov t. PHCD management Office	200,000	-	200,000	
12020603	Sales of Cards	Bimin Kudu Local Gov t. PHCD Management Office	110,000	-	110,000	
12020603	Sales of Cards	Birniwa Local Gov t. PHCD Management Office	400,000	-	400,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
12020603	Sales of Cards	Buji Local Gov t. PHCD Management Office	340,000	-	340,000	
12020603	Sales of Cards	Dutse Local Gov t. PHCD Management Office	120,000	-	120,000	
12020603	Sales of Cards	Gagarawa Local Gov t. PHCD Management Office	284,000	-	284,000	
12020603	Sales of Cards	Garki Local Gov t. PHCD Management Office	100,000	-	100,000	
12020603	Sales of Cards	Gumel Local Gov t. PHCD Management Office	100,000	-	100,000	
12020603	Sales of Cards	Guri Local Gov t. PHCD Management Office	50,000	-	50,000	
12020603	Sales of Cards	Gwaram Local Gov t. PHCD Management Office	500,000	-	500,000	
12020603	Sales of Cards	Gwiwa Local Gov t. PHCD Management Office	100,000	-	100,000	
12020603	Sales of Cards	Hadejia Local Gov t. PHCD Management Office	150,000	-	150,000	
12020603	Sales of Cards	Jahun Local Gov t. PHCD Management Office	300,000	-	300,000	
12020603	Sales of Cards	Kafin Hausa Local Gov t. PHCD Management office	200,000	-	200,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
12020603	Sales of Cards	Kaugama Local Gov t. PHCD Management office	210,000	-	210,000	
12020603	Sales of Cards	Kazaure Local Gov t. PHCD Management Office	150,000	-	150,000	
12020603	Sales of Cards	Kiri Kasamma Local Gov t. PHCD Management Office	100,000	-	100,000	
12020603	Sales of Cards	Kiyawa Local Gov t. PHCD Management Office	200,000	-	200,000	
12020603	Sales of Cards	Maigatari Local Gov t. PHCD Management Office	150,000	-	150,000	
12020603	Sales of Cards	Mallam Madori Local Gov t. PHCD Management Office	85,000	-	85,000	
12020603	Sales of Cards	Miga local Gov t. PHCD Management Office	300,000	-	300,000	
12020603	Sales of Cards	Ringim Local Gov t. PHCD Management Office	150,000	-	150,000	
12020603	Sales of Cards	Roni Local Gov t. PHCD Management Office	100,000	-	100,000	
12020603	Sales of Cards	Sule Tankarkar Local Gov t. PHCD Management Office	60,000	-	60,000	
12020603	Sales of Cards	Taura Local Gov t. PHCD Management Office	120,000	-	120,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
12020603	Sales of Cards	Yankwashi Local Govt. PHCD Management Office	100,000	-	100,000	
12020603	Sales of Cards	Rasheed Shekoni Specialist Hospital	7,000,000	5,000,000	7,000,000	
12020604	Sales of Stores / Scraps / Unserviceable Items	Sule Lamido University	300,000	43,620	300,000	
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	Ministry of Agriculture & Natural Resources	10t	-	10t	
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	Jigawa State Agricultural Research Institute	500,000	920,000	1,500,000	
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	Jigawa State Agricultural & Rural Development Authority	2,000,000	-	2,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Babura General Hospital	200,000	2,468,880	3,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Birniwa General Hospital	200,000	-	1,500,000	
12020612	Proceeds from Sales of Drugs And Medications	Gumel General Hospital	300,000	200,000	3,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Gwaram Cottage Hospital	300,000	200,000	1,500,000	
12020612	Proceeds from Sales of Drugs And Medications	Hadejia General Hospital	2,000,000	1,350,000	5,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Hadejia Tuberculosis and Leprosy Hospital	300,000	-	300,000	
12020612	Proceeds from Sales of Drugs And Medications	Jahun General Hospital	200,000	250,000	2,050,000	

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12020612	Proceeds from Sales of Drugs And Medications	Kafin Hausa (Bulangu) Cottage Hospital	100,000	100,000	1,100,000	
12020612	Proceeds from Sales of Drugs And Medications	Kafin Hausa General Hospital	350,000	129,000	350,000	
12020612	Proceeds from Sales of Drugs And Medications	Kazaure General Hospital	200,000	137,120	2,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Ringim General Hospital	200,000	133,333	2,300,000	
12020612	Proceeds from Sales of Drugs And Medications	Auyo Local Gov t. PHCD Management Office	420,000	-	420,000	
12020612	Proceeds from Sales of Drugs And Medications	Babura Local Gov t. PHCD management Office	176,000	-	176,000	
12020612	Proceeds from Sales of Drugs And Medications	Birnin Kudu Local Gov t. PHCD Management Office	340,000	-	340,000	
12020612	Proceeds from Sales of Drugs And Medications	Buji Local Gov t. PHCD Management Office	180,000	-	180,000	
12020612	Proceeds from Sales of Drugs And Medications	Kiyawa Local Gov t. PHCD Management Office	250,000	-	150,000	
12020612	Proceeds from Sales of Drugs And Medications	Maigatari Local Gov t. PHCD Management Office	250,000	-	250,000	
12020614	Sales of Government Buildings	Jigawa State Housing Authority	7,200,000	14,735,032	107,000,000	Repayment for the sale of houses under owner occupier
12020616	Sales of Application Forms	Establishment and Service Matters Directorate	300,000	-	300,000	

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12020616	Sales of Application Forms	Manpower Development and Training Directorate	500,000	269,500	500,000	
12020616	Sales of Application Forms	Manpower Development Institute	50,000	-	50,000	
12020616	Sales of Application Forms	Directorate of Local Government Audit	200,000	-	10†	
12020616	Sales of Application Forms	Local Government Service Commission	500,000	486,740	1,000,000	
12020616	Sales of Application Forms	State Independent Electoral Commission	25,000,000	-	200,000,000	
12020616	Sales of Application Forms	Ministry of Finance & Economic Planning	5,530,000	4,159,800	8,000,000	
12020616	Sales of Application Forms	Jigawa State Housing Authority	-	-	100,000	
12020616	Sales of Application Forms	Judicial Service Commission	40,000	15,500	40,000	
12020616	Sales of Application Forms	Ministry of Education, Science & Technology	10†	-	10†	
12020616	Sales of Application Forms	Agency for Mass Education	250,000	-	250,000	
12020616	Sales of Application Forms	Bilyaminu Usman Polytechnic Hadejia	5,000,000	2,705,985	9,000,000	
12020616	Sales of Application Forms	Jigawa State College of Education	10,000,000	13,419,818	14,000,000	
12020616	Sales of Application Forms	Sule Lamido University	5,800,000	5,607,750	6,000,000	
12020616	Sales of Application Forms	Jigawa State Scholarship Board	6,000,000	8,095,236	8,000,000	

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12020616	Sales of Application Forms	Dutse Model / Capital School	1,000,000	862,000	3,000,000	
12020616	Sales of Application Forms	Institute of Information Technology	3,500,000	1,224,680	3,000,000	
12020616	Sales of Application Forms	Islamic Education Bureau	290,000	193,333	290,000	
12020616	Sales of Application Forms	School of Nursing Birnin Kudu	9,500,000	13,510,029	17,000,000	
12020616	Sales of Application Forms	School of Midwifery Birnin Kudu	7,300,000	-	7,500,000	
12020616	Sales of Application Forms	School of Health Technology	2,000,000	5,354,681	2,000,000	
12020616	Sales of Application Forms	History and Culture Bureau	200,000	-	200,000	
12020623	Advertisement	Ministry of Information Youths, Sports and Culture	250,000	-	250,000	
12020623	Advertisement	Jigawa State Television	7,000,000	8,257,150	12,000,000	
12020623	Advertisement	Jigawa State Broadcasting Corporation (Radio)	40,000,000	16,099,181	34,000,000	
12020624	Livestock Sales	Ministry of Agriculture & Natural Resources	50,000	52,500	1,000,000	
12020624	Livestock Sales	Bilyaminu Usman Polytechnic Hadejia	3,000,000	-	4,000,000	
12020625	Sales of Buffer Stored Grains	Ministry of Agriculture & Natural Resources	-	-	50,000,000	
12020626	Sales of Fertilizer	Ministry of Agriculture & Natural Resources	-	-	10t	

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12020630	Sales of Women Centre Product and Hire of Equipments	Ministry of Women Affairs & Social Development	50,000	-	50,000	
12020630	Sales of Women Centre Product and Hire of Equipments	Agency for Mass Education	50,000	-	50,000	
120207	Earning- General		178,186,000	74,891,835	189,192,000	
12020703	Earnings From Hire Of Plants & Equipment	Ministry of Agriculture & Natural Resources	300,000	-	200,000	
12020703	Earnings From Hire Of Plants & Equipment	Jigawa Roads Maintenance Agency	6,000,000	2,000,000	4,000,000	
12020703	Earnings From Hire Of Plants & Equipment	Bilyaminu Usman Polytechnic Hadejia	500,000	179,500	1,000,000	
12020707	Earnings from Medical Services	Birin Kudu General Hospital	300,000	2,400,000	3,600,000	
12020707	Earnings from Medical Services	Gumel General Hospital	200,000	133,333	2,000,000	
12020707	Earnings from Medical Services	Hadejia Tuberculosis and Leprosy Hospital	250,000	-	250,000	
12020707	Earnings from Medical Services	Kafin Hausa General Hospital	250,000	599,107	1,200,000	
12020707	Earnings from Medical Services	Rasheed Shekoni Specialist Hospital	30,000,000	15,000,000	30,000,000	
12020710	Earnings from Guest Houses	Manpower Development Institute	17,250,000	-	17,250,000	
12020710	Earnings from Guest Houses	Sule Lamido University	10,000,000	1,589,500	10,000,000	
12020710	Earnings from Guest Houses	Ministry of Information Youths, Sports and Culture	300,000	10,000	300,000	
12020713	Earnings From Library Services	Library Board	1,000,000	433,000	1,000,000	

Jigawa State Government of Nigeria
Revenue Estimates Details
CRF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
12020714	Earnings From ICT Services	Manpower Development Institute	4,000,000	345,500	4,000,000	
12020714	Earnings From ICT Services	Bilyaminu Usman Polytechnic Hadejia	500,000	120,000	1,000,000	
12020716	Earnings from Hire of Information Equipment	Ministry of Information Youths, Sports and Culture	500,000	10,000	500,000	
12020716	Earnings from Hire of Information Equipment	History and Culture Bureau	1,500,000	-	1,500,000	
12020717	Earning from Shows and Exhibitions	Ministry of Agriculture & Natural Resources	5,000,000	-	2,000,000	
12020717	Earning from Shows and Exhibitions	History and Culture Bureau	300,000	-	300,000	
12020718	Irrigation Water Charges	Ministry of Agriculture & Natural Resources	1,900,000	-	1,500,000	
12020719	Farm Plots and Land Charges	Ministry of Agriculture & Natural Resources	10†	-	10†	
12020719	Farm Plots and Land Charges	Ministry of Lands, Housing, Urban & Regional Planning Development	150,000	-	10†	
12020720	Hire of Sump Lorry	Ministry of Works & Transport	500,000	-	400,000	
12020722	Drug Rev olv ing Fund	Dutse General Hospital	300,000	-	3,000,000	
12020722	Drug Rev olv ing Fund	Dutse Local Gov t. PHCD Management Office	480,000	-	480,000	
12020722	Drug Rev olv ing Fund	Gagarawa Local Gov t. PHCD Management Office	96,000	-	96,000	

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CRF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
12020722	Drug Rev olv ing Fund	Garki Local Gov t. PHCD Management Office	50,000	-	50,000	
12020722	Drug Rev olv ing Fund	Gumel Local Gov t. PHCD Management Office	350,000	-	350,000	
12020722	Drug Rev olv ing Fund	Guri Local Gov t. PHCD Management Office	200,000	-	200,000	
12020722	Drug Rev olv ing Fund	Gwaram Local Gov t. PHCD Management Office	5,000,000	-	5,000,000	
12020722	Drug Rev olv ing Fund	Gwiwa Local Gov t. PHCD Management Office	250,000	-	250,000	
12020722	Drug Rev olv ing Fund	Hadejia Local Gov t. PHCD Management Office	120,000	-	120,000	
12020722	Drug Rev olv ing Fund	Jahun Local Gov t. PHCD Management Office	500,000	-	500,000	
12020722	Drug Rev olv ing Fund	Kafin Hausa Local Gov t. PHCD Management office	900,000	-	900,000	
12020722	Drug Rev olv ing Fund	Kaugama Local Gov t. PHCD Management office	320,000	-	320,000	
12020722	Drug Rev olv ing Fund	Kazaure Local Gov t. PHCD Management Office	350,000	-	350,000	
12020722	Drug Rev olv ing Fund	Kiri Kasamma Local Gov t. PHCD Management Office	250,000	-	250,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
12020722	Drug Rev olving Fund	Mallam Madori Local Gov t. PHCD Management Office	300,000	-	300,000	
12020722	Drug Rev olving Fund	Miga local Gov t. PHCD Management Office	500,000	-	500,000	
12020722	Drug Rev olving Fund	Ringim Local Gov t. PHCD Management Office	400,000	-	400,000	
12020722	Drug Rev olving Fund	Roni Local Gov t. PHCD Management Office	200,000	-	200,000	
12020722	Drug Rev olving Fund	Sule Tankarkar Local Gov t. PHCD Management Office	270,000	-	270,000	
12020722	Drug Rev olving Fund	Taura Local Gov t. PHCD Management Office	400,000	-	400,000	
12020722	Drug Rev olving Fund	Yankwashi Local Gov t. PHCD Management Office	250,000	-	250,000	
12020722	Drug Rev olving Fund	Rasheed Shekoni Specialist Hospital	10,000,000	7,000,000	10,000,000	
12020723	Car Hire / SUV Services	Sule Lamido University	5,000,000	2,922,000	6,150,000	
12020724	Catering Services	Manpower Development Institute	3,000,000	-	3,000,000	
12020724	Catering Services	Rasheed Shekoni Specialist Hospital	5,000,000	2,000,000	5,000,000	
12020727	Export Free Zone Proceeds	Ministry of Commerce, Industries and Co-operativ es	1,500,000	-	900,000	

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CRF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
12020728	Proceeds from Number Plates	Board of Internal Revenue	15,000,000	12,830,295	20,000,000	
12020729	Earning from Parks and Gardens	Ministry of Environment	-	462,600	1,500,000	
12020730	Gate Fees	Ministry of Women Affairs & Social Development	10†	-	10†	
12020730	Gate Fees	History and Culture Bureau	1,000,000	50,000	1,000,000	
12020730	Gate Fees	Jigawa State Sports Council	1,000,000	120,000	956,000	
12020731	Printing Revenue	Jigawa State Printing Press	4,500,000	-	4,500,000	
12020732	Airport / Hajj Operation Proceeds	Ministry of Works & Transport	20,000,000	19,702,240	20,000,000	
12020733	Earnings from Hall Hire	Manpower Development Institute	20,000,000	6,984,760	20,000,000	
120208	Rent on Government Buildings- General		4,800,000	4,851,805	6,320,000	
12020801	Rent on Government Quarters	Jigawa State Housing Authority	4,800,000	4,851,805	6,000,000	Rental from Houses not under owner occupier
12020803	Rent on Government Buildings	Jigawa State Housing Authority	-	-	320,000	
120209	Rent on Land & Others - General		15,000,000	12,475,256	15,000,000	
12020908	Ground Rent and Penalties	Ministry of Lands, Housing, Urban & Regional Planning Development	15,000,000	12,475,256	15,000,000	
12020910	Certificate of Temporary Permit	Ministry of Lands, Housing, Urban & Regional Planning Development	10†	-	10†	
120210	Repayment & Refund (Loans and Advances) - General		2,162,000,000	422,875,297	1,058,080,000	

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Revenue Estimates Details
CRF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
12021002	Motor Vehicle Advances	Ministry of Finance & Economic Planning	450,000,000	-	450,000,000	
12021003	Bicycle Advances (Principal)	Ministry of Finance & Economic Planning	35,000,000	-	36,600,000	
12021004	Motor Vehicle Refurbishing Loan	Ministry of Finance & Economic Planning	75,000,000	-	76,900,000	
12021007	Repayment of Loan to Parastatals	Ministry of Finance & Economic Planning	-	30,000,000	10t	
12021008	Repayment of Loan on Ox/Bull Loan	Ministry of Agriculture & Natural Resources	10t	-	10t	
12021009	Repayment of Motorcycle Loan	Ministry of Finance & Economic Planning	100,000,000	-	102,100,000	
12021013	Refund Sunderies	Ministry of Finance & Economic Planning	-	2,850,500	5,000,000	
12021013	Refund Sunderies	Bilyaminu Usman Polytechnic Hadejia	2,000,000	405,000	2,000,000	
12021014	Recovery of Public Funds	Ministry of Finance & Economic Planning	1,500,000,000	389,619,797	380,000,000	Unspecified Fees
12021015	Repayment of Owner Occupier	Jigawa State Housing Authority	-	-	5,480,000	
120212	Interest Earned-General		1,521,500,000	911,293,644	1,250,000,000	
12021210	Bank Interest	Ministry of Finance & Economic Planning	750,500,000	560,847,987	750,000,000	

Jigawa State Government of Nigeria
Revenue Estimates Details
CRF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
12021212	Interest on Treasury Bills and Fixed Deposit	Ministry of Finance & Economic Planning	771,000,000	350,445,657	500,000,000	
120213	Reimbursement		20,433,000,000	10,208,979,119	29,319,000,000	
12021307	Assistance for Up-keeps of Rehabilitation Centres	Jigawa State Rehabilitation Board	4,000,000	-	4,000,000	
12021309	Grants & Reimbursement from Local Government	Chieftaincy & Religious Affairs Department	110,000,000	-	110,000,000	
12021309	Grants & Reimbursement from Local Government	Special Service Directorate	269,000,000	-	269,000,000	
12021309	Grants & Reimbursement from Local Government	Directorate of Local Government Audit	200,000,000	145,716,608	280,000,000	
12021309	Grants & Reimbursement from Local Government	Local Government Service Commission	400,000,000	-	560,000,000	
12021309	Grants & Reimbursement from Local Government	State Independent Electoral Commission	100,000,000	-	300,000,000	
12021309	Grants & Reimbursement from Local Government	Ministry of Works & Transport	600,000,000	-	650,000,000	
12021309	Grants & Reimbursement from Local Government	Ministry of Water Resources	466,000,000	310,825,708	550,000,000	
12021309	Grants & Reimbursement from Local Government	Jigawa State Rehabilitation Board	82,000,000	67,834,200	136,000,000	
12021309	Grants & Reimbursement from Local Government	Sule Lamido University	252,000,000	168,000,000	1,120,000,000	
12021309	Grants & Reimbursement from Local Government	Ministry Of Local Government	200,000,000	166,817,864	280,000,000	
12021310	Local Government 60% PHCD Staff Cost	Ministry of Finance & Economic Planning	1,650,000,000	928,374,833	1,560,000,000	

Jigawa State Government of Nigeria
Revenue Estimates Details
CRF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
12021311	Local Government Primary Education Funding (SUBEBLEA Staff Cost)	Ministry of Finance & Economic Planning	16,200,000,000	8,421,409,906	21,200,000,000	
12021312	Federal Government Grants & Reimbursements	Ministry of Finance & Economic Planning	-	-	2,300,000,000	

Jigawa State Government of Nigeria
Estimates Summary
Revenue Estimates (CDF Receipts)

Administrative Code	Item Description	HoA Estimates 2019	Approved Estimates 2018	Actual 2018 (Jan - Aug)
	Consolidated Estimates	49,770,000,000	54,170,000,000	29,687,890,275
011101300100	Administration & Finance Directorate	10†	10†	-
014000200100	Directorate of Local Government Audit	-	-	-
014700200100	Local Government Service Commission	-	10†	-
021500100100	Ministry of Agriculture & Natural Resources	-	250,000,000	-
021510200100	Jigawa State Agricultural & Rural Development Authority	4,661,000,000	6,156,000,000	733,083,301
022000100100	Ministry of Finance & Economic Planning	34,920,000,000	30,900,400,000	19,118,913,853
022000300100	Budget and Economic Planning Directorate	1,550,000,000	1,800,000,000	306,037,877
025200100100	Ministry of Water Resources	260,000,000	1,163,000,000	103,000,000
025210200100	Jigawa state Water Board	600,000,000	-	152,800,000
025210300100	Rural Water Supply and Sanitation Agency	1,100,000,000	1,922,320,000	858,648,302
026000200100	Jigawa State Housing Authority	1,000,000,000	35,000,000	-
051700100100	Ministry of Education, Science & Technology	400,000,000	3,240,000,000	1,681,459,519
051700300100	State Universal Basic Education Board	1,455,000,000	4,610,000,000	4,610,000,000
051701800100	Jigawa State Polytechnic	665,000,000	480,000,000	-
051701900100	Jigawa State College of Education	450,000,000	450,000,000	334,160,870
051702100100	Sule Lamido University	310,000,000	1,148,000,000	600,229,634
052100100100	Ministry of Health	2,012,000,000	1,680,280,000	854,329,470
052100300100	Primary Health Care Development Agency	387,000,000	335,000,000	335,227,449
055100100100	Ministry Of Local Government	-	-	-

Jigawa State Government of Nigeria

Revenue Estimates Details

CDF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
1	Revenue		54,170,000,000	29,687,890,276	49,770,000,000	
13	AID AND GRANTS-GENERAL		4,896,300,000	2,617,740,780	1,437,000,000	
1301	AID AND GRANTS		4,896,300,000	2,617,740,780	1,437,000,000	
130103	Domestic Grants		3,240,000,000	1,681,459,519	400,000,000	
13010303	Global Education Grants (World Bank)	Ministry of Education, Science & Technology	3,240,000,000	1,681,459,519	400,000,000	Being expected drawdown from World Bank GPE / Nigeria Partnership for Education Programme.
130104	Foreign Grants		1,656,300,000	936,281,261	1,037,000,000	
13010401	Foreign Grants	Administration & Finance Directorate	10f	-	10f	
13010402	UNICEF Primary Healthcare Grants	Primary Health Care Development Agency	335,000,000	335,227,449	325,000,000	Being expected grants from UNICEF for Primary Health Care Development in the State - Supplementary Immunization support (N235 million); Nutrition Activities (N65 million) and Bi-annual MNCH Week (N25 million).
13010403	Sasakawa Global Agricultural Grants	Jigawa State Agricultural & Rural Development Authority	24,000,000	-	24,000,000	Expected grant from Sasakawa Global2000 for agricultural extension and productivity enhancement.
13010404	Rural Water Supply & Sanitation Grants	Rural Water Supply and Sanitation Agency	1,297,300,000	601,053,812	688,000,000	Expected Rural Water Supply and Sanitation grants under DFID/ UNICEF SHAWN programmes.
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS		49,273,700,000	27,070,149,496	48,333,000,000	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		10,000,000,000	14,616,492,853	15,560,000,000	
140101	Transfer from Consolidated Revenue Fund to CDF		10,000,000,000	14,616,492,853	15,560,000,000	
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	Ministry of Finance & Economic Planning	10,000,000,000	14,616,492,853	15,560,000,000	This consist of Central Treasury Accounts (N10 billion); SUBEB Project Account (N2.9 Billion); CACS Account (2.0 Billion); WSSSRP II Project Account (600 million); SDG CGS Grants Project Account (N600 million);

Jigawa State Government of Nigeria

Revenue Estimates Details

CDF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
1402	OTHER CAPITAL RECEIPTS		33,041,700,000	11,751,866,846	28,273,000,000	
140202	Other Capital Receipts		33,041,700,000	11,751,866,846	28,273,000,000	
14020201	Other Capital Receipts to CDF (Local Gov't Capital Contributions)	Ministry of Finance & Economic Planning	4,000,000,000	4,500,000,000	4,800,000,000	Local Government Joint Projects Contributions
14020201	Other Capital Receipts to CDF (Local Gov't Capital Contributions)	Rural Water Supply and Sanitation Agency	625,020,000	257,594,491	412,000,000	Being expected Local Government counterpart contributions from participating LGAs for Water & Sanitation supported SHAWN DFID/UNICEF.
14020201	Other Capital Receipts to CDF (Local Gov't Capital Contributions)	Sule Lamido University	548,000,000	415,229,634	-	
14020201	Other Capital Receipts to CDF (Local Gov't Capital Contributions)	Primary Health Care Development Agency	-	-	62,000,000	Expected contribution from 12 participating CMAM LGAs for the procurement of routine drugs for OTP centres.
14020202	Sales of Fixed Assets and Condemned Stores	Ministry of Finance & Economic Planning	500,400,000	2,421,000	400,000,000	Being expected proceeds from the Sales of Condemned Stores within and outside the State.
14020203	Other Capital Receipts to CDF (Receipt from Federal Stabilization)	Ministry of Finance & Economic Planning	12,600,000,000	-	12,000,000,000	Expected Federal Government reimbursement in respect of the Airport / Road Projects
14020204	Federal Grants for Universal Basic Education	State Universal Basic Education Board	4,610,000,000	4,610,000,000	1,455,000,000	This is the expected UBEC Grants for 3rd and 4th Quarters of 2018 and 1st and 2nd Quarters of 2019. It also includes grant of N330 million for UBEC Basic Education Special Intervention Programme (Capacity Building and Instructional Materials) and Special Education Programme.
14020205	Federal Tertiary Education Grants	Jigawa State Polytechnic	480,000,000	-	665,000,000	Expected ETF Grant drawdown for 2015 - 2017 to be devoted towards the establishment of college (equipment and structures)
14020205	Federal Tertiary Education Grants	Jigawa State College of Education	450,000,000	334,160,870	450,000,000	Being expected grant drawdown from Tertiary Education Trust Funds.

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CDF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
14020205	Federal Tertiary Education Grants	Sule Lamido University	600,000,000	185,000,000	310,000,000	Being expected grants from Tertiary Education Trust Funds for infrastructural upgrade and other capital projects of the University.
14020206	European Union Water Supply and Sanitation Grants	Ministry of Water Resources	363,000,000	103,000,000	260,000,000	Being expected drawdown for the implementation of EU/WSSSRP II Water Projects in the focal LGAs.
14020207	European Union Governance Reforms Grants	Budget and Economic Planning Directorate	1,200,000,000	306,037,877	950,000,000	Expected EU/World Bank Grant for the continuation of implementation of SLOGOR projects across PFM implementing Agencies.
14020208	Federal Grants Water Projects	Ministry of Water Resources	800,000,000	-	-	
14020208	Federal Grants Water Projects	Jigawa state Water Board	-	152,800,000	600,000,000	Third National Water Rehabilitation Grant Project
14020209	World Bank Supported Save One Million Grants	Ministry of Health	455,000,000	305,000,000	800,000,000	
14020210	African Development Bank Grants	Jigawa State Agricultural & Rural Development Authority	1,700,000,000	31,293,504	1,117,000,000	This is expected grants from ADB for the implementation of Agricultural Transformation Projects.
14020211	Federal Government SDG Grants	Budget and Economic Planning Directorate	600,000,000	-	600,000,000	Expected FG SDG Grants for the implementation of SDGs programmes across sectors in the State.
14020212	Agency Revenues Transfer to Capital Development	Directorate of Local Government Audit	-	-	-	
14020212	Agency Revenues Transfer to Capital Development	Local Government Service Commission	10f	-	-	
14020212	Agency Revenues Transfer to Capital Development	Jigawa State Housing Authority	35,000,000	-	10f	
14020212	Agency Revenues Transfer to Capital Development	Jigawa State Polytechnic	10f	-	-	
14020212	Agency Revenues Transfer to Capital Development	Jigawa State College of Education	10f	-	-	

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CDF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
14020212	Agency Revenues Transfer to Capital Development	Ministry Of Local Government	-	-	-	
14020213	Capital Reimbursements / Capital Loan Repayment	Ministry of Agriculture & Natural Resources	250,000,000	-	-	
14020213	Capital Reimbursements / Capital Loan Repayment	Ministry of Finance & Economic Planning	2,000,000,000	-	2,160,000,000	Repayment from Parastatals and SOEs including JASCO and Economic Empowerment
14020214	Programmes Revolving Fund Receipts	Ministry of Health	1,200,000,000	549,329,470	1,200,000,000	Being JIMSO's Capital
14020215	Other Capital Grants (Receipts)	Jigawa State Agricultural & Rural Development Authority	-	-	20,000,000	Expected Grant from Federal Government for the implementation of National Programme for Food Security (NPFS).
14020215	Other Capital Grants (Receipts)	Ministry of Health	25,280,000	-	12,000,000	Expected grants from Global Fund for TBL Control Programme.
1403	LOANS / BORROWINGS RECEIPT		6,232,000,000	701,789,797	4,500,000,000	
140302	International Loans/ Borrowings		4,432,000,000	701,789,797	3,500,000,000	
14030206	International Loans/ Borrowings (IFAD)	Jigawa State Agricultural & Rural Development Authority	1,700,000,000	421,789,797	1,324,000,000	Being expected drawdown from IFAD for the Climate Change and Adaption Project.
14030207	International Loans/ Borrowings (World Bank / IDA)	Jigawa State Agricultural & Rural Development Authority	1,432,000,000	280,000,000	876,000,000	Expected drawdown from the World Bank for implementation of Fadama III project.
14030208	International Loans/ Borrowings (Islamic Development Bank)	Jigawa State Agricultural & Rural Development Authority	1,300,000,000	-	1,300,000,000	Being expected loan drawdown from IDB for the Integrated Agricultural Development under JARDA
140303	Domestic Loans / Borrowing Receipt		1,800,000,000	-	1,000,000,000	
14030301	Domestic Loans / Borrowings from Financial Institutions	Ministry of Finance & Economic Planning	1,800,000,000	-	-	

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CDF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2018	Actual 2018 (Jan - Aug)	HoA Estimates 2019	Remarks
14030305	Federal Mortgage	Jigawa State Housing Authority	-	-	1,000,000,000	Envisaged First Tranche of N1.0 billion Mortgage Loan for Mass Lowcost Commercial Housing scheme