

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 011100100101 Government House**

Estimates of the amount required for the services of this organisation in the year 2020:

**Seven Hundred and Seventy Seven Million, Two Hundred Thousand Naira**

₦ 777,200,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>777,200,000</b>	<b>946,500,000</b>
21	Personnel Cost	27,200,000	28,500,000
22	Other Recurrent Cost	750,000,000	918,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 011100100101 Government House

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>89</b>	<b>26,961,646</b>	<b>95</b>	<b>90</b>
<b>General Salary Structure</b>	<b>89</b>	<b>26,961,646</b>	<b>95</b>	<b>90</b>
<b>Junior Staff</b>	<b>77</b>	<b>21,036,849</b>	<b>80</b>	<b>81</b>
GL - 02		-	2	33
GL - 03	46	11,941,637	51	21
GL - 04	16	4,370,266	17	14
GL - 05	10	2,993,496	7	9
GL - 06	5	1,731,450	3	4
<b>Intermediate Staff</b>	<b>12</b>	<b>5,924,797</b>	<b>14</b>	<b>8</b>
GL - 07	7	2,996,095	8	3
GL - 08	2	1,047,211	4	3
GL - 09	2	1,200,060	1	2
GL - 10	1	681,431	1	
<b>Senior Staff</b>		<b>-</b>	<b>1</b>	<b>1</b>
GL - 12		-	1	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 011100100101 Government House

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>777,200,000</b>	<b>946,500,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>27,200,000</b>	<b>28,500,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>15,490,000</b>	<b>16,094,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>15,490,000</b>	<b>16,094,000</b>
21010101	Salary	15,407,000	16,094,000
21010102	Overtime Payments	82,000	-
<b>2102</b>	<b>ALLOWANCES</b>	<b>11,710,000</b>	<b>12,406,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>11,710,000</b>	<b>12,406,000</b>
21020103	Transport Allowance	2,182,000	2,341,000
21020104	Rent Supplement	3,081,000	3,219,000
21020105	Meal Subsidy	934,000	1,002,000
21020106	Utility Allowance	612,000	659,000
21020109	Leave Transport Grant	1,541,000	1,609,000
21020113	Hazard / Hardship Allowance	15,000	-
21020120	Shift Duty Allowance	-	15,000
21020129	Contract Addition	100,000	100,000
21020136	Responsibility Allowance	41,000	41,000
21020137	Medical Allowance	3,204,000	3,420,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>750,000,000</b>	<b>918,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>732,000,000</b>	<b>900,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>4,000,000</b>	<b>3,000,000</b>
22020102	Local Travel & Transport - Others	4,000,000	3,000,000
<b>220202</b>	<b>Utilities General</b>	<b>11,000,000</b>	<b>10,000,000</b>
22020202	Telephone Charges	2,000,000	2,000,000
22020204	Satellites Broadcasting Access Charges	9,000,000	8,000,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>29,000,000</b>	<b>24,000,000</b>
22020301	Office Materials and Consumables	7,000,000	7,000,000
22020305	Printing of Non-security Documents	4,000,000	4,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011100100101 Government House**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020307	Drugs, Vaccines & Medical Supplies	15,000,000	10,000,000
22020309	Uniforms & Other Clothing	2,000,000	2,000,000
22020317	Reagents Chemicals and Cleansing Materials	1,000,000	1,000,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>35,000,000</b>	<b>73,000,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	12,000,000	10,000,000
22020402	Maintenance of Office Furniture	2,000,000	2,000,000
22020403	Maintenance of Office Building / Residential Quarters	7,000,000	35,000,000
22020404	Maintenance of Office / IT Equipment	1,000,000	5,000,000
22020405	Maintenance of Plants / Generators	1,000,000	1,000,000
22020406	Other Maintenance Services	12,000,000	20,000,000
<b>220205</b>	<b>Training - General</b>	<b>2,000,000</b>	<b>2,000,000</b>
22020501	Local Training	2,000,000	2,000,000
<b>220206</b>	<b>Other Services - General</b>	<b>78,500,000</b>	<b>107,000,000</b>
22020601	Security Services	75,000,000	100,000,000
22020605	Cleaning and Fumigation Services	2,500,000	1,000,000
22020606	Land Use Charges	1,000,000	6,000,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>10,000,000</b>	<b>10,000,000</b>
22020801	Motor Vehicle Fuel Cost	10,000,000	10,000,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>500,000</b>	<b>1,000,000</b>
22020901	Bank Charges (Other than Interest)	500,000	1,000,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>562,000,000</b>	<b>670,000,000</b>
22021001	Refreshment and Meals	120,000,000	140,000,000
22021002	Honorarium and Sitting Allowance Payments	316,500,000	400,000,000
22021003	Publicity and Advertisements	110,000,000	100,000,000
22021006	Postage and Courier Services	500,000	1,000,000
22021043	Official Presents and Souvenirs	1,000,000	6,000,000
22021050	Official Ceremonies and Celebrations	3,000,000	15,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011100100101 Government House**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021057	Casual Workers	11,000,000	8,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>18,000,000</b>	<b>18,000,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>18,000,000</b>	<b>18,000,000</b>
22040113	Assistance and Donations General	18,000,000	18,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 011100100201 Deputy Governor's Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Two Hundred and Ninety Nine Million, Eighty Thousand Naira**

₦ 299,080,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>299,080,000</b>	<b>318,740,000</b>
21	Personnel Cost	7,080,000	8,740,000
22	Other Recurrent Cost	292,000,000	310,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 011100100201 Deputy Governor's Office**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>18</b>	<b>7,071,494</b>	<b>28</b>	<b>18</b>
<b>General Salary Structure</b>	<b>18</b>	<b>7,071,494</b>	<b>28</b>	<b>18</b>
<b>Junior Staff</b>	<b>10</b>	<b>3,387,177</b>	<b>20</b>	<b>10</b>
GL - 03		-	5	
GL - 04	4	1,211,875	10	5
GL - 05	2	642,067	3	3
GL - 06	4	1,533,235	2	2
<b>Intermediate Staff</b>	<b>8</b>	<b>3,684,317</b>	<b>8</b>	<b>8</b>
GL - 07	8	3,684,317	8	8

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011100100201 Deputy Governor's Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>299,080,000</b>	<b>318,740,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>7,080,000</b>	<b>8,740,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>4,327,000</b>	<b>4,944,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>4,327,000</b>	<b>4,944,000</b>
21010101	Salary	4,327,000	4,931,000
21010102	Overtime Payments	-	14,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>2,753,000</b>	<b>3,796,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>2,753,000</b>	<b>3,796,000</b>
21020103	Transport Allowance	463,000	703,000
21020104	Rent Supplement	865,000	986,000
21020105	Meal Subsidy	201,000	303,000
21020106	Utility Allowance	135,000	201,000
21020109	Leave Transport Grant	433,000	493,000
21020112	Inducement Allowance	9,000	101,000
21020137	Medical Allowance	648,000	1,008,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>292,000,000</b>	<b>310,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>291,500,000</b>	<b>309,500,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>33,000,000</b>	<b>40,000,000</b>
22020102	Local Travel & Transport - Others	33,000,000	40,000,000
<b>220202</b>	<b>Utilities General</b>	<b>1,900,000</b>	<b>1,900,000</b>
22020203	Internet Access Charges	200,000	200,000
22020204	Satellites Broadcasting Access Charges	1,500,000	1,500,000
22020206	Sewage Charges	200,000	200,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>6,000,000</b>	<b>2,900,000</b>
22020301	Office Materials and Consumables	2,800,000	2,200,000
22020302	Books	200,000	200,000
22020304	Magazines & Periodicals	300,000	300,000
22020305	Printing of Non-security Documents	200,000	200,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011100100201 Deputy Governor's Office**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020311	Foodstuff / Catering Materials Supplies	2,500,000	-
<b>220204</b>	<b>Maintenance Services - General</b>	<b>35,300,000</b>	<b>80,300,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	5,000,000	5,000,000
22020402	Maintenance of Office Furniture	500,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	16,000,000	45,000,000
22020404	Maintenance of Office / IT Equipment	300,000	300,000
22020405	Maintenance of Plants / Generators	500,000	500,000
22020406	Other Maintenance Services	12,000,000	28,000,000
22020410	Maintenance of Street Lightings	1,000,000	1,000,000
<b>220205</b>	<b>Training - General</b>	<b>500,000</b>	<b>500,000</b>
22020501	Local Training	500,000	500,000
<b>220206</b>	<b>Other Services - General</b>	<b>5,500,000</b>	<b>5,500,000</b>
22020601	Security Services	5,000,000	5,000,000
22020603	Residential Rent	500,000	500,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>300,000</b>	<b>300,000</b>
22020701	Financial Consulting	300,000	300,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>10,000,000</b>	<b>10,000,000</b>
22020801	Motor Vehicle Fuel Cost	8,000,000	8,000,000
22020807	Lubricants and Other Oils	2,000,000	2,000,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>300,000</b>	<b>500,000</b>
22020901	Bank Charges (Other than Interest)	200,000	300,000
22020910	Interest on Overdraft	100,000	200,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>198,700,000</b>	<b>167,600,000</b>
22021001	Refreshment and Meals	16,000,000	8,000,000
22021002	Honorarium and Sitting Allowance Payments	90,000,000	80,000,000
22021003	Publicity and Advertisements	500,000	400,000
22021006	Postage and Courier Services	200,000	200,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011100100201 Deputy Governor's Office**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021043	Official Presents and Souvenirs	5,000,000	5,000,000
22021057	Casual Workers	10,000,000	10,000,000
22021069	Project / Programmes Coordination Expenses	22,000,000	22,000,000
22021071	Protocol Services & Expenses	55,000,000	42,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>500,000</b>	<b>500,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>300,000</b>	<b>300,000</b>
22040109	Grants to Communities and NGOs	300,000	300,000
<b>220402</b>	<b>International Grants and Contributions</b>	<b>200,000</b>	<b>200,000</b>
22040203	Grants and Contribution to International Organizations	200,000	200,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 011100100300 Directorate of Protocol**

Estimates of the amount required for the services of this organisation in the year 2020:

**Two Hundred and Three Million, Nine Hundred Thousand Naira**

**₦ 203,900,000**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>203,900,000</b>	<b>216,850,000</b>
21	Personnel Cost	3,900,000	3,850,000
22	Other Recurrent Cost	200,000,000	213,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 011100100300 Directorate of Protocol

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>7</b>	<b>3,817,705</b>	<b>7</b>	<b>7</b>
<b>General Salary Structure</b>	<b>7</b>	<b>3,817,705</b>	<b>7</b>	<b>7</b>
<b>Junior Staff</b>	<b>4</b>	<b>1,154,296</b>	<b>3</b>	<b>3</b>
GL - 02		-		3
GL - 03	3	797,429	3	
GL - 06	1	356,867		
<b>Intermediate Staff</b>	<b>1</b>	<b>618,688</b>	<b>2</b>	<b>2</b>
GL - 07		-	1	
GL - 08		-		1
GL - 09	1	618,688	1	
GL - 10		-		1
<b>Senior Staff</b>	<b>2</b>	<b>2,044,721</b>	<b>2</b>	<b>2</b>
GL - 14	2	2,044,721	2	2

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011100100300 Directorate of Protocol**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
	<b>Recurrent Expenditure</b>	<b>203,900,000</b>	<b>216,850,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>3,900,000</b>	<b>3,850,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>2,512,000</b>	<b>2,479,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>2,512,000</b>	<b>2,479,000</b>
21010101	Salary	2,496,000	2,479,000
21010102	Overtime Payments	16,000	-
<b>2102</b>	<b>ALLOWANCES</b>	<b>1,388,000</b>	<b>1,371,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>1,388,000</b>	<b>1,371,000</b>
21020103	Transport Allowance	185,000	189,000
21020104	Rent Supplement	499,000	496,000
21020105	Meal Subsidy	80,000	82,000
21020106	Utility Allowance	55,000	57,000
21020109	Leave Transport Grant	250,000	248,000
21020113	Hazard / Hardship Allowance	30,000	21,000
21020136	Responsibility Allowance	36,000	26,000
21020137	Medical Allowance	252,000	252,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>200,000,000</b>	<b>213,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>200,000,000</b>	<b>213,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>35,000,000</b>	<b>40,000,000</b>
22020102	Local Travel & Transport - Others	35,000,000	40,000,000
<b>220202</b>	<b>Utilities General</b>	<b>600,000</b>	<b>800,000</b>
22020204	Satellites Broadcasting Access Charges	600,000	800,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,230,000</b>	<b>2,200,000</b>
22020301	Office Materials and Consumables	500,000	800,000
22020303	Newspapers	230,000	200,000
22020305	Printing of Non-security Documents	100,000	200,000
22020309	Uniforms & Other Clothing	400,000	1,000,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>40,300,000</b>	<b>33,450,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011100100300 Directorate of Protocol**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	40,000,000	33,000,000
22020402	Maintenance of Office Furniture	100,000	200,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	-
22020404	Maintenance of Office / IT Equipment	100,000	250,000
<b>220205</b>	<b>Training - General</b>	<b>200,000</b>	<b>300,000</b>
22020501	Local Training	200,000	300,000
<b>220206</b>	<b>Other Services - General</b>	<b>600,000</b>	<b>2,000,000</b>
22020603	Residential Rent	600,000	2,000,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>36,000,000</b>	<b>45,000,000</b>
22020801	Motor Vehicle Fuel Cost	36,000,000	45,000,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>50,000</b>	<b>150,000</b>
22020901	Bank Charges (Other than Interest)	50,000	150,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>86,020,000</b>	<b>89,100,000</b>
22021001	Refreshment and Meals	1,000,000	4,000,000
22021002	Honorarium and Sitting Allowance Payments	45,000,000	37,550,000
22021006	Postage and Courier Services	20,000	50,000
22021043	Official Presents and Souvenirs	30,000,000	35,000,000
22021050	Official Ceremonies and Celebrations	10,000,000	12,500,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 011100100400 Due Process & Project Monitoring Bureau**

Estimates of the amount required for the services of this organisation in the year 2020:

**Eighty Five Million Naira**

₦ 85,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>85,000,000</b>	<b>79,100,000</b>
21	Personnel Cost	32,000,000	31,100,000
22	Other Recurrent Cost	53,000,000	48,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 011100100400 Due Process & Project Monitoring Bureau

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>43</b>	<b>31,288,864</b>	<b>42</b>	<b>36</b>
<b>General Salary Structure</b>	<b>43</b>	<b>31,288,864</b>	<b>42</b>	<b>36</b>
<b>Junior Staff</b>	<b>6</b>	<b>1,908,043</b>	<b>10</b>	<b>7</b>
GL - 03		-	2	
GL - 04		-	2	2
GL - 05	3	885,038	5	3
GL - 06	3	1,023,005	1	2
<b>Intermediate Staff</b>	<b>18</b>	<b>10,008,292</b>	<b>12</b>	<b>10</b>
GL - 07	3	1,264,525	1	1
GL - 08	8	4,126,070	5	3
GL - 09	1	590,701	2	1
GL - 10	6	4,026,996	4	5
<b>Senior Staff</b>	<b>19</b>	<b>19,372,529</b>	<b>20</b>	<b>19</b>
GL - 12	4	3,190,445	4	8
GL - 13	5	4,357,386	5	2
GL - 14	5	4,743,018	4	5
GL - 15	2	2,675,417	3	2
GL - 16	3	4,406,263	4	2

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 011100100700 Pilgrim Welfare Agency**

Estimates of the amount required for the services of this organisation in the year 2020:

**Four Hundred and Seven Million, Eight Hundred and Forty Thousand Naira**

₦ 407,840,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>407,840,000</b>	<b>499,500,000</b>
21	Personnel Cost	35,840,000	34,500,000
22	Other Recurrent Cost	372,000,000	465,000,000

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 011100100700 Pilgrim Welfare Agency**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>53</b>	<b>34,224,654</b>	<b>46</b>	<b>42</b>
<b>General Salary Structure</b>	<b>53</b>	<b>34,224,654</b>	<b>46</b>	<b>42</b>
<b>Junior Staff</b>	<b>9</b>	<b>2,441,879</b>	<b>14</b>	<b>9</b>
GL - 03	4	988,733	2	4
GL - 04		-	2	
GL - 05	4	1,128,010	5	4
GL - 06	1	325,136	5	1
<b>Intermediate Staff</b>	<b>22</b>	<b>11,478,577</b>	<b>9</b>	<b>13</b>
GL - 07	10	4,019,928	5	9
GL - 08	1	492,218	1	2
GL - 09	1	562,715	2	1
GL - 10	10	6,403,716	1	1
<b>Senior Staff</b>	<b>22</b>	<b>20,304,198</b>	<b>23</b>	<b>20</b>
GL - 12	4	2,996,131	3	4
GL - 13	5	4,100,454	5	3
GL - 14	9	8,039,574	11	9
GL - 15	3	3,789,047	2	2
GL - 16	1	1,378,992	1	1
GL - 17		-	1	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 011100100700 Pilgrim Welfare Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>407,840,000</b>	<b>499,500,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>35,840,000</b>	<b>34,500,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>22,123,000</b>	<b>21,111,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>22,123,000</b>	<b>21,111,000</b>
21010101	Salary	22,123,000	21,111,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>13,717,000</b>	<b>13,389,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>13,717,000</b>	<b>13,389,000</b>
21020103	Transport Allowance	1,514,000	1,302,000
21020104	Rent Supplement	4,425,000	4,222,000
21020105	Meal Subsidy	664,000	567,000
21020106	Utility Allowance	479,000	409,000
21020107	Entertainment	29,000	32,000
21020109	Leave Transport Grant	2,212,000	2,111,000
21020110	Overtime	-	-
21020112	Inducement Allowance	75,000	596,000
21020113	Hazard / Hardship Allowance	100,000	100,000
21020114	Board Members Allowance	1,440,000	1,440,000
21020117	Domestic Staff Allowance	872,000	872,000
21020124	Newspaper Allowance	10†	10†
21020136	Responsibility Allowance	10†	80,000
21020137	Medical Allowance	1,908,000	1,656,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>372,000,000</b>	<b>465,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>372,000,000</b>	<b>465,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,800,000</b>	<b>3,000,000</b>
22020102	Local Travel & Transport - Others	1,800,000	3,000,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>900,000</b>	<b>1,200,000</b>
22020301	Office Materials and Consumables	650,000	900,000
22020305	Printing of Non-security Documents	250,000	300,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011100100700 Pilgrim Welfare Agency**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220204</b>	<b>Maintenance Services - General</b>	<b>800,000</b>	<b>1,300,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	300,000	500,000
22020402	Maintenance of Office Furniture	200,000	300,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000
22020405	Maintenance of Plants / Generators	200,000	400,000
<b>220205</b>	<b>Training - General</b>	<b>300,000</b>	<b>500,000</b>
22020501	Local Training	300,000	500,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>350,000</b>	<b>400,000</b>
22020801	Motor Vehicle Fuel Cost	250,000	300,000
22020803	Plant / Generator Fuel Cost	100,000	100,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>100,000</b>	<b>200,000</b>
22020901	Bank Charges (Other than Interest)	100,000	200,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>367,750,000</b>	<b>458,400,000</b>
22021001	Refreshment and Meals	200,000	300,000
22021002	Honorarium and Sitting Allowance Payments	100,000	100,000
22021003	Publicity and Advertisements	150,000	200,000
22021043	Official Presents and Souvenirs	100,000	100,000
22021048	Religious Pilgrimage Operations	367,200,000	457,700,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 011100800100 State Emergency Management Agency**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Hundred and Sixteen Million Naira**

₦ 116,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>116,000,000</b>	<b>140,400,000</b>
21	Personnel Cost	16,000,000	16,400,000
22	Other Recurrent Cost	100,000,000	124,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011100800100 State Emergency Management Agency**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
	<b>Recurrent Expenditure</b>	<b>116,000,000</b>	<b>140,400,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>16,000,000</b>	<b>16,400,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>10,277,000</b>	<b>10,427,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>10,277,000</b>	<b>10,427,000</b>
21010101	Salary	10,277,000	10,427,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>5,723,000</b>	<b>5,973,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>5,723,000</b>	<b>5,973,000</b>
21020103	Transport Allowance	760,000	812,000
21020104	Rent Supplement	2,055,000	2,085,000
21020105	Meal Subsidy	331,000	354,000
21020106	Utility Allowance	231,000	247,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	1,028,000	1,043,000
21020113	Hazard / Hardship Allowance	82,000	126,000
21020117	Domestic Staff Allowance	218,000	218,000
21020137	Medical Allowance	1,008,000	1,080,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>100,000,000</b>	<b>124,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>45,000,000</b>	<b>44,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>3,000,000</b>	<b>3,000,000</b>
22020102	Local Travel & Transport - Others	3,000,000	3,000,000
<b>220202</b>	<b>Utilities General</b>	<b>100,000</b>	<b>100,000</b>
22020202	Telephone Charges	100,000	100,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>33,250,000</b>	<b>33,150,000</b>
22020301	Office Materials and Consumables	2,800,000	2,700,000
22020305	Printing of Non-security Documents	400,000	400,000
22020318	Disaster Relief Materials	30,000,000	30,000,000
22020319	Artefacts Materials	50,000	50,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>4,050,000</b>	<b>3,050,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011100800100 State Emergency Management Agency**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,200,000	2,200,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	400,000	400,000
22020404	Maintenance of Office / IT Equipment	150,000	150,000
22020405	Maintenance of Plants / Generators	100,000	100,000
22020406	Other Maintenance Services	150,000	150,000
<b>220205</b>	<b>Training - General</b>	<b>1,300,000</b>	<b>1,500,000</b>
22020501	Local Training	1,300,000	1,500,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>700,000</b>	<b>700,000</b>
22020709	Auditing of Accounts	700,000	700,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>50,000</b>	<b>50,000</b>
22020901	Bank Charges (Other than Interest)	50,000	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>2,650,000</b>	<b>2,450,000</b>
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	950,000	850,000
22021006	Postage and Courier Services	100,000	100,000
22021043	Official Presents and Souvenirs	1,100,000	1,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>55,000,000</b>	<b>80,000,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>55,000,000</b>	<b>80,000,000</b>
22040113	Assistance and Donations General	55,000,000	80,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 011101300100 Administration & Finance Directorate**

Estimates of the amount required for the services of this organisation in the year 2020:

**Eight Hundred and Two Million, One Hundred Thousand Naira**

**₦ 802,100,000**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>802,100,000</b>	<b>812,200,000</b>
21	Personnel Cost	359,600,000	369,700,000
22	Other Recurrent Cost	442,500,000	442,500,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 011101300100 Administration & Finance Directorate**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>13</b>	<b>5,604,786</b>	<b>14</b>	
<b>General Salary Structure</b>	<b>13</b>	<b>5,604,786</b>	<b>14</b>	
<b>Junior Staff</b>	<b>5</b>	<b>1,395,489</b>	<b>6</b>	
GL - 03	3	788,116	3	
GL - 05	2	607,373	3	
<b>Intermediate Staff</b>	<b>7</b>	<b>3,363,107</b>	<b>8</b>	
GL - 07	5	2,205,120	5	
GL - 08	1	539,299	1	
GL - 09	1	618,688		
GL - 10		-	2	
<b>Senior Staff</b>	<b>1</b>	<b>846,190</b>		
GL - 12	1	846,190		

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011101300100 Administration & Finance Directorate**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>802,100,000</b>	<b>812,200,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>359,600,000</b>	<b>369,700,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>54,904,000</b>	<b>54,988,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>54,904,000</b>	<b>54,988,000</b>
21010101	Salary	54,904,000	54,988,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>164,696,000</b>	<b>164,712,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>164,696,000</b>	<b>164,712,000</b>
21020103	Transport Allowance	346,000	367,000
21020104	Rent Supplement	39,315,000	39,332,000
21020105	Meal Subsidy	151,000	160,000
21020106	Utility Allowance	14,008,000	14,013,000
21020107	Entertainment	12,384,000	12,384,000
21020109	Leave Transport Grant	5,490,000	5,499,000
21020110	Overtime	-	62,000
21020113	Hazard / Hardship Allowance	175,000	37,000
21020117	Domestic Staff Allowance	38,560,000	38,560,000
21020118	Personal Assistant Allowance	12,853,000	12,853,000
21020122	Motor Vehicle Maintenance Allowance	31,720,000	31,720,000
21020124	Newspaper Allowance	5,432,000	5,432,000
21020125	Accommodation Allowance	3,744,000	3,744,000
21020129	Contract Addition	-	10†
21020133	Security Allowance	-	10†
21020136	Responsibility Allowance	50,000	44,000
21020137	Medical Allowance	468,000	504,000
21020146	Arrears of Allowances	-	10†
21020151	Research Allowance	-	10†
<b>2103</b>	<b>SOCIAL BENEFITS</b>	<b>140,000,000</b>	<b>150,000,000</b>
<b>210301</b>	<b>Social Benefits</b>	<b>140,000,000</b>	<b>150,000,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011101300100 Administration & Finance Directorate**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
21030105	Severance Gratuity	10,000,000	90,000,000
21030107	Once-in-4-Years Furniture Allowance	130,000,000	60,000,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>442,500,000</b>	<b>442,500,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>261,750,000</b>	<b>341,800,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>12,000,000</b>	<b>20,000,000</b>
22020102	Local Travel & Transport - Others	12,000,000	20,000,000
<b>220202</b>	<b>Utilities General</b>	<b>2,150,000</b>	<b>2,500,000</b>
22020201	Electricity Charges	200,000	300,000
22020202	Telephone Charges	750,000	1,000,000
22020204	Satellites Broadcasting Access Charges	1,000,000	1,000,000
22020205	Water rates & Charges	100,000	100,000
22020206	Sewage Charges	100,000	100,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>3,200,000</b>	<b>5,000,000</b>
22020301	Office Materials and Consumables	1,000,000	2,000,000
22020303	Newspapers	1,000,000	1,000,000
22020305	Printing of Non-security Documents	600,000	1,400,000
22020309	Uniforms & Other Clothing	500,000	500,000
22020317	Reagents Chemicals and Cleansing Materials	100,000	100,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>6,800,000</b>	<b>8,500,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	4,000,000	5,000,000
22020402	Maintenance of Office Furniture	300,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	1,500,000	2,000,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020405	Maintenance of Plants / Generators	500,000	500,000
<b>220205</b>	<b>Training - General</b>	<b>1,000,000</b>	<b>1,000,000</b>
22020501	Local Training	1,000,000	1,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011101300100 Administration & Finance Directorate**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
<b>220206</b>	<b>Other Services - General</b>	<b>7,500,000</b>	<b>9,500,000</b>
22020601	Security Services	7,500,000	9,500,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>2,000,000</b>	<b>5,000,000</b>
22020701	Financial Consulting	2,000,000	5,000,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>4,800,000</b>	<b>7,700,000</b>
22020801	Motor Vehicle Fuel Cost	4,300,000	7,000,000
22020803	Plant / Generator Fuel Cost	500,000	700,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>10,140,000</b>	<b>10,140,000</b>
22020901	Bank Charges (Other than Interest)	140,000	140,000
22020902	Insurance Premium	10,000,000	10,000,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>212,160,000</b>	<b>272,460,000</b>
22021001	Refreshment and Meals	8,000,000	8,000,000
22021002	Honorarium and Sitting Allowance Payments	20,000,000	20,000,000
22021003	Publicity and Advertisements	1,600,000	1,500,000
22021004	Medical Expenses	30,000,000	40,000,000
22021006	Postage and Courier Services	60,000	60,000
22021043	Official Presents and Souvenirs	1,000,000	900,000
22021057	Casual Workers	1,500,000	2,000,000
22021066	Operational Expenses of Special Advisers, Assistants & Other Aides	150,000,000	200,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>180,750,000</b>	<b>100,700,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>180,000,000</b>	<b>100,000,000</b>
22040109	Grants to Communities and NGOs	50,000,000	10,000,000
22040113	Assistance and Donations General	130,000,000	90,000,000
<b>220402</b>	<b>International Grants and Contributions</b>	<b>750,000</b>	<b>700,000</b>
22040203	Grants and Contribution to International Organizations	750,000	700,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 011101300101 SSG's Office - Governor & Deputy Governor (CRFC)**

Estimates of the amount required for the services of this organisation in the year 2020:

**Sixteen Million, Two Hundred and Sixty Thousand Naira**

₦ 16,260,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>16,260,000</b>	<b>16,260,000</b>
21	Personnel Cost	16,260,000	16,260,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011101300101 SSG's Office - Governor & Deputy Governor (CRFC)**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>16,260,000</b>	<b>16,260,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>16,260,000</b>	<b>16,260,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>4,336,000</b>	<b>4,336,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>4,336,000</b>	<b>4,336,000</b>
21010101	Salary	-	-
21010102	Overtime Payments	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	4,336,000	4,336,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>11,924,000</b>	<b>11,924,000</b>
<b>210203</b>	<b>CRFC Charges Allowances</b>	<b>11,924,000</b>	<b>11,924,000</b>
21020309	Leave Transport Grant (CRFC)	434,000	434,000
21020313	Harzard / Hardship (CRFC)	2,168,000	2,168,000
21020323	Constituency Allowance (CRFC)	8,672,000	8,672,000
21020324	Newspaper Allowance (CRFC)	650,000	650,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 011101300200 Liaison Office Kaduna**

Estimates of the amount required for the services of this organisation in the year 2020:

**Nine Million, Fifty Thousand Naira**

₦ 9,050,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>9,050,000</b>	<b>9,670,000</b>
21	Personnel Cost	4,800,000	5,420,000
22	Other Recurrent Cost	4,250,000	4,250,000

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 011101300200 Liaison Office Kaduna**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>13</b>	<b>4,014,338</b>	<b>19</b>	<b>19</b>
<b>General Salary Structure</b>	<b>13</b>	<b>4,014,338</b>	<b>19</b>	<b>19</b>
<b>Junior Staff</b>	<b>12</b>	<b>3,435,805</b>	<b>18</b>	<b>18</b>
GL - 01		-		5
GL - 02	7	1,860,886	7	2
GL - 03	2	562,663	2	5
GL - 04	1	299,240	7	5
GL - 05	1	329,707	1	1
GL - 06	1	383,309	1	
<b>Intermediate Staff</b>	<b>1</b>	<b>578,533</b>	<b>1</b>	<b>1</b>
GL - 08	1	578,533	1	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 011101300200 Liaison Office Kaduna

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>9,050,000</b>	<b>9,670,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>4,800,000</b>	<b>5,420,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>2,314,000</b>	<b>3,044,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>2,314,000</b>	<b>3,044,000</b>
21010101	Salary	2,314,000	3,031,000
21010102	Overtime Payments	-	13,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>2,486,000</b>	<b>2,376,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>2,486,000</b>	<b>2,376,000</b>
21020103	Transport Allowance	316,000	460,000
21020104	Rent Supplement	463,000	606,000
21020105	Meal Subsidy	135,000	196,000
21020106	Utility Allowance	88,000	127,000
21020109	Leave Transport Grant	231,000	303,000
21020110	Overtime	116,000	-
21020112	Inducement Allowance	257,000	-
21020113	Hazard / Hardship Allowance	413,000	-
21020137	Medical Allowance	468,000	684,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>4,250,000</b>	<b>4,250,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>4,250,000</b>	<b>4,250,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>600,000</b>	<b>600,000</b>
22020102	Local Travel & Transport - Others	600,000	600,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>600,000</b>	<b>600,000</b>
22020301	Office Materials and Consumables	400,000	400,000
22020305	Printing of Non-security Documents	200,000	200,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>1,050,000</b>	<b>1,050,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	500,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011101300200 Liaison Office Kaduna**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000
22020405	Maintenance of Plants / Generators	350,000	350,000
22020406	Other Maintenance Services	10†	10†
<b>220205</b>	<b>Training - General</b>	<b>10†</b>	<b>10†</b>
22020501	Local Training	10†	10†
<b>220206</b>	<b>Other Services - General</b>	<b>175,000</b>	<b>175,000</b>
22020605	Cleaning and Fumigation Services	175,000	175,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>875,000</b>	<b>875,000</b>
22020801	Motor Vehicle Fuel Cost	400,000	400,000
22020803	Plant / Generator Fuel Cost	375,000	375,000
22020805	Sea Boat Fuel Cost	100,000	-
22020806	Cooking Gas / Fuel Cost	-	100,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>950,000</b>	<b>950,000</b>
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000
22021057	Casual Workers	150,000	150,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 011101300300 Liaison Office Lagos**

Estimates of the amount required for the services of this organisation in the year 2020:

**Fifteen Million Naira**

₦ 15,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>15,000,000</b>	<b>16,300,000</b>
21	Personnel Cost	4,000,000	3,300,000
22	Other Recurrent Cost	11,000,000	13,000,000

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 011101300300 Liaison Office Lagos**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>12</b>	<b>3,842,233</b>	<b>11</b>	<b>11</b>
<b>General Salary Structure</b>	<b>12</b>	<b>3,842,233</b>	<b>11</b>	<b>11</b>
<b>Junior Staff</b>	<b>10</b>	<b>2,749,559</b>	<b>10</b>	<b>10</b>
GL - 01		-		4
GL - 02	3	745,434	3	
GL - 03	4	1,038,403	4	1
GL - 04	1	273,142	1	3
GL - 05		-		1
GL - 06	2	692,580	2	1
<b>Intermediate Staff</b>	<b>2</b>	<b>1,092,674</b>	<b>1</b>	<b>1</b>
GL - 07	1	421,508	1	
GL - 09		-		1
GL - 10	1	671,166		

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011101300300 Liaison Office Lagos**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>15,000,000</b>	<b>16,300,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>4,000,000</b>	<b>3,300,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>2,234,000</b>	<b>1,820,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>2,234,000</b>	<b>1,820,000</b>
21010101	Salary	2,234,000	1,820,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>1,766,000</b>	<b>1,481,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>1,766,000</b>	<b>1,481,000</b>
21020103	Transport Allowance	296,000	268,000
21020104	Rent Supplement	447,000	364,000
21020105	Meal Subsidy	127,000	114,000
21020106	Utility Allowance	83,000	75,000
21020109	Leave Transport Grant	223,000	182,000
21020110	Overtime	76,000	-
21020129	Contract Addition	82,000	82,000
21020137	Medical Allowance	432,000	396,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>11,000,000</b>	<b>13,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>11,000,000</b>	<b>13,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>600,000</b>	<b>2,000,000</b>
22020102	Local Travel & Transport - Others	600,000	2,000,000
<b>220202</b>	<b>Utilities General</b>	<b>1,250,000</b>	<b>1,200,000</b>
22020201	Electricity Charges	800,000	450,000
22020204	Satellites Broadcasting Access Charges	200,000	200,000
22020205	Water rates & Charges	150,000	150,000
22020206	Sewage Charges	100,000	400,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>550,000</b>	<b>1,050,000</b>
22020301	Office Materials and Consumables	500,000	1,000,000
22020305	Printing of Non-security Documents	50,000	50,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>4,450,000</b>	<b>4,750,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011101300300 Liaison Office Lagos**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,200,000	3,000,000
22020402	Maintenance of Office Furniture	250,000	250,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000
22020405	Maintenance of Plants / Generators	500,000	1,000,000
<b>220205</b>	<b>Training - General</b>	<b>250,000</b>	<b>200,000</b>
22020501	Local Training	250,000	200,000
<b>220206</b>	<b>Other Services - General</b>	<b>300,000</b>	<b>300,000</b>
22020606	Land Use Charges	300,000	300,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>50,000</b>	<b>100,000</b>
22020901	Bank Charges (Other than Interest)	50,000	100,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>3,550,000</b>	<b>3,400,000</b>
22021001	Refreshment and Meals	3,250,000	3,000,000
22021002	Honorarium and Sitting Allowance Payments	300,000	400,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 011101300400 Liaison Office Kano**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Million, Four Hundred and Forty Thousand Naira**

₦ 1,440,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>1,440,000</b>	<b>3,000,000</b>
21	Personnel Cost	-	1,200,000
22	Other Recurrent Cost	1,440,000	1,800,000

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 011101300400 Liaison Office Kano**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers		-	4	
General Salary Structure		-	4	
Junior Staff		-	4	
GL - 04		-	4	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 011101300400 Liaison Office Kano

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>1,440,000</b>	<b>3,000,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>-</b>	<b>1,200,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>-</b>	<b>708,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>-</b>	<b>708,000</b>
21010101	Salary	-	616,000
21010102	Overtime Payments	-	93,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>-</b>	<b>492,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>-</b>	<b>492,000</b>
21020103	Transport Allowance	-	96,000
21020104	Rent Supplement	-	123,000
21020105	Meal Subsidy	-	41,000
21020106	Utility Allowance	-	26,000
21020109	Leave Transport Grant	-	62,000
21020137	Medical Allowance	-	144,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>1,440,000</b>	<b>1,800,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>1,440,000</b>	<b>1,800,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>380,000</b>	<b>300,000</b>
22020102	Local Travel & Transport - Others	380,000	300,000
<b>220202</b>	<b>Utilities General</b>	<b>320,000</b>	<b>380,000</b>
22020201	Electricity Charges	90,000	200,000
22020202	Telephone Charges	50,000	50,000
22020204	Satellites Broadcasting Access Charges	30,000	30,000
22020205	Water rates & Charges	120,000	70,000
22020206	Sewage Charges	30,000	30,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>290,000</b>	<b>290,000</b>
22020301	Office Materials and Consumables	100,000	100,000
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	30,000	30,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011101300400 Liaison Office Kano**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020309	Uniforms & Other Clothing	50,000	50,000
22020317	Reagents Chemicals and Cleansing Materials	60,000	60,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>300,000</b>	<b>530,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	50,000	60,000
22020402	Maintenance of Office Furniture	70,000	150,000
22020403	Maintenance of Office Building / Residential Quarters	50,000	50,000
22020404	Maintenance of Office / IT Equipment	30,000	80,000
22020405	Maintenance of Plants / Generators	50,000	90,000
22020406	Other Maintenance Services	50,000	100,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>150,000</b>	<b>300,000</b>
22020801	Motor Vehicle Fuel Cost	50,000	100,000
22020803	Plant / Generator Fuel Cost	60,000	100,000
22020806	Cooking Gas / Fuel Cost	40,000	100,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 011101300500 Liaison Office Abuja**

Estimates of the amount required for the services of this organisation in the year 2020:

**Thirty Million, Two Hundred Thousand Naira**

₦ 30,200,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>30,200,000</b>	<b>20,700,000</b>
21	Personnel Cost	4,200,000	3,800,000
22	Other Recurrent Cost	26,000,000	16,900,000

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

Administrative Entity: 011101300500 Liaison Office Abuja

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>13</b>	<b>4,042,033</b>	<b>13</b>	<b>13</b>
<b>General Salary Structure</b>	<b>13</b>	<b>4,042,033</b>	<b>13</b>	<b>13</b>
<b>Junior Staff</b>	<b>12</b>	<b>3,574,988</b>	<b>12</b>	<b>12</b>
GL - 03	2	556,454	2	2
GL - 04	9	2,693,164	9	9
GL - 05	1	325,370	1	1
<b>Intermediate Staff</b>	<b>1</b>	<b>467,045</b>	<b>1</b>	<b>1</b>
GL - 07	1	467,045	1	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 011101300500 Liaison Office Abuja

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>30,200,000</b>	<b>20,700,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>4,200,000</b>	<b>3,800,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>2,335,000</b>	<b>2,115,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>2,335,000</b>	<b>2,115,000</b>
21010101	Salary	2,335,000	2,115,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>1,865,000</b>	<b>1,685,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>1,865,000</b>	<b>1,685,000</b>
21020103	Transport Allowance	316,000	316,000
21020104	Rent Supplement	467,000	423,000
21020105	Meal Subsidy	135,000	135,000
21020106	Utility Allowance	88,000	88,000
21020109	Leave Transport Grant	234,000	211,000
21020110	Overtime	100,000	-
21020112	Inducement Allowance	45,000	45,000
21020129	Contract Addition	13,000	-
21020137	Medical Allowance	468,000	468,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>26,000,000</b>	<b>16,900,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>26,000,000</b>	<b>16,900,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>300,000</b>	<b>10†</b>
22020102	Local Travel & Transport - Others	300,000	10†
<b>220202</b>	<b>Utilities General</b>	<b>1,850,000</b>	<b>2,100,000</b>
22020201	Electricity Charges	1,000,000	1,250,000
22020202	Telephone Charges	150,000	150,000
22020203	Internet Access Charges	300,000	300,000
22020204	Satellites Broadcasting Access Charges	300,000	300,000
22020205	Water rates & Charges	100,000	100,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>700,000</b>	<b>1,500,000</b>
22020301	Office Materials and Consumables	500,000	1,250,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011101300500 Liaison Office Abuja**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	10†	10†
22020309	Uniforms & Other Clothing	100,000	150,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>4,750,000</b>	<b>6,050,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,000,000	4,000,000
22020402	Maintenance of Office Furniture	200,000	204,000
22020403	Maintenance of Office Building / Residential Quarters	150,000	146,000
22020405	Maintenance of Plants / Generators	1,200,000	1,300,000
22020406	Other Maintenance Services	200,000	400,000
<b>220205</b>	<b>Training - General</b>	<b>200,000</b>	<b>250,000</b>
22020501	Local Training	200,000	250,000
<b>220206</b>	<b>Other Services - General</b>	<b>1,250,000</b>	<b>1,250,000</b>
22020603	Residential Rent	250,000	250,000
22020605	Cleaning and Fumigation Services	-	10†
22020606	Land Use Charges	1,000,000	1,000,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>3,500,000</b>	<b>3,700,000</b>
22020801	Motor Vehicle Fuel Cost	1,500,000	1,700,000
22020803	Plant / Generator Fuel Cost	2,000,000	2,000,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>100,000</b>	<b>100,000</b>
22020901	Bank Charges (Other than Interest)	100,000	100,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>13,350,000</b>	<b>1,950,000</b>
22021001	Refreshment and Meals	10,000,000	100,000
22021002	Honorarium and Sitting Allowance Payments	150,000	150,000
22021006	Postage and Courier Services	150,000	200,000
22021043	Official Presents and Souvenirs	-	1,500,000
22021057	Casual Workers	3,050,000	10†

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 011101300600 Chieftaincy & Religious Affairs Department**

Estimates of the amount required for the services of this organisation in the year 2020:

**Two Hundred and Nineteen Million, Eight Hundred and Ten Thousand Naira**

₦ 219,810,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>219,810,000</b>	<b>245,200,000</b>
21	Personnel Cost	31,810,000	139,200,000
22	Other Recurrent Cost	188,000,000	106,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011101300600 Chieftaincy & Religious Affairs Department**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>219,810,000</b>	<b>245,200,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>31,810,000</b>	<b>139,200,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>3,796,000</b>	<b>3,207,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>3,796,000</b>	<b>3,207,000</b>
21010101	Salary	3,796,000	3,119,000
21010102	Overtime Payments	-	88,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>28,014,000</b>	<b>135,993,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>28,014,000</b>	<b>135,993,000</b>
21020103	Transport Allowance	361,000	286,000
21020104	Rent Supplement	759,000	624,000
21020105	Meal Subsidy	156,000	124,000
21020106	Utility Allowance	106,000	84,000
21020107	Entertainment	6,000	250,000
21020109	Leave Transport Grant	380,000	312,000
21020113	Hazard / Hardship Allowance	92,000	69,000
21020117	Domestic Staff Allowance	218,000	-
21020131	Religious Aid Allowance	101	108,540,000
21020132	Hisbah & Council of Ulama Allowance	25,000,000	25,000,000
21020136	Responsibility Allowance	432,000	308,000
21020137	Medical Allowance	504,000	396,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>188,000,000</b>	<b>106,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>188,000,000</b>	<b>106,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>4,000,000</b>	<b>250,000</b>
22020101	Local Travel & Transport - Training	2,000,000	-
22020102	Local Travel & Transport - Others	2,000,000	250,000
<b>220202</b>	<b>Utilities General</b>	<b>50,000</b>	<b>150,000</b>
22020204	Satellites Broadcasting Access Charges	40,000	100,000
22020211	Postal and Courier Payments & Services	10,000	50,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011101300600 Chieftaincy & Religious Affairs Department**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>200,000</b>	<b>1,500,000</b>
22020301	Office Materials and Consumables	-	1,250,000
22020305	Printing of Non-security Documents	150,000	100,000
22020309	Uniforms & Other Clothing	50,000	150,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>1,250,000</b>	<b>1,560,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000
22020402	Maintenance of Office Furniture	100,000	200,000
22020403	Maintenance of Office Building / Residential Quarters	40,000	60,000
22020404	Maintenance of Office / IT Equipment	100,000	250,000
22020405	Maintenance of Plants / Generators	10,000	50,000
<b>220206</b>	<b>Other Services - General</b>	<b>400,000</b>	<b>500,000</b>
22020601	Security Services	400,000	500,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>2,000,000</b>	<b>2,000,000</b>
22020801	Motor Vehicle Fuel Cost	2,000,000	2,000,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>100,000</b>	<b>40,000</b>
22020901	Bank Charges (Other than Interest)	100,000	40,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>180,000,000</b>	<b>100,000,000</b>
22021059	Council of Ulama, Hisba & Other Religious Groups Activities	180,000,000	100,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 011101400100 Research, Evaluation and Political Affairs Directorate**

Estimates of the amount required for the services of this organisation in the year 2020:

**Seventy Two Million, One Hundred Thousand Naira**

₦ 72,100,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>72,100,000</b>	<b>89,480,000</b>
21	Personnel Cost	4,100,000	4,480,000
22	Other Recurrent Cost	68,000,000	85,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 011101400100 Research, Evaluation and Political Affairs Directorate**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>11</b>	<b>4,028,762</b>	<b>12</b>	<b>8</b>
<b>General Salary Structure</b>	<b>11</b>	<b>4,028,762</b>	<b>12</b>	<b>8</b>
<b>Junior Staff</b>	<b>6</b>	<b>1,645,542</b>	<b>7</b>	<b>3</b>
GL - 03	3	788,116	5	2
GL - 04	2	553,740		
GL - 05	1	303,686	2	1
<b>Intermediate Staff</b>	<b>5</b>	<b>2,383,220</b>	<b>5</b>	<b>5</b>
GL - 07	4	1,712,054	4	4
GL - 09		-		1
GL - 10	1	671,166	1	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011101400100 Research, Evaluation and Political Affairs Directorate**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>72,100,000</b>	<b>89,480,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>4,100,000</b>	<b>4,480,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>2,418,000</b>	<b>2,607,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>2,418,000</b>	<b>2,607,000</b>
21010101	Salary	2,418,000	2,607,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>1,682,000</b>	<b>1,873,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>1,682,000</b>	<b>1,873,000</b>
21020103	Transport Allowance	283,000	307,000
21020104	Rent Supplement	484,000	521,000
21020105	Meal Subsidy	123,000	133,000
21020106	Utility Allowance	83,000	89,000
21020109	Leave Transport Grant	242,000	261,000
21020113	Hazard / Hardship Allowance	38,000	109,000
21020136	Responsibility Allowance	33,000	20,000
21020137	Medical Allowance	396,000	432,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>68,000,000</b>	<b>85,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>68,000,000</b>	<b>85,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,200,000</b>	<b>1,200,000</b>
22020102	Local Travel & Transport - Others	1,200,000	1,200,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>930,000</b>	<b>730,000</b>
22020301	Office Materials and Consumables	750,000	550,000
22020302	Books	10,000	10,000
22020305	Printing of Non-security Documents	170,000	170,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>3,060,000</b>	<b>2,860,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,000,000
22020402	Maintenance of Office Furniture	300,000	100,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011101400100 Research, Evaluation and Political Affairs Directorate**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020403	Maintenance of Office Building / Residential Quarters	360,000	360,000
22020404	Maintenance of Office / IT Equipment	400,000	400,000
<b>220205</b>	<b>Training - General</b>	<b>300,000</b>	<b>300,000</b>
22020501	Local Training	300,000	300,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>50,000</b>	<b>10,000</b>
22020901	Bank Charges (Other than Interest)	50,000	10,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>62,460,000</b>	<b>79,900,000</b>
22021001	Refreshment and Meals	1,500,000	1,500,000
22021002	Honorarium and Sitting Allowance Payments	2,300,000	2,300,000
22021020	Election Logistic Supports	2,560,000	30,000,000
22021044	Committees and Commissions	56,000,000	46,000,000
22021065	Awards and Prizes of Excellence	100,000	100,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 011101800100 Special Service Directorate

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>44</b>	<b>22,845,348</b>	<b>47</b>	<b>44</b>
<b>General Salary Structure</b>	<b>44</b>	<b>22,845,348</b>	<b>47</b>	<b>44</b>
<b>Junior Staff</b>	<b>5</b>	<b>1,465,704</b>	<b>10</b>	<b>4</b>
GL - 02	1	250,958		1
GL - 03		-	5	
GL - 05	4	1,214,746	4	3
GL - 06		-	1	
<b>Intermediate Staff</b>	<b>34</b>	<b>16,508,394</b>	<b>32</b>	<b>33</b>
GL - 07	28	12,530,818	28	28
GL - 09	4	2,512,066	3	3
GL - 10	2	1,465,510	1	2
<b>Senior Staff</b>	<b>5</b>	<b>4,871,250</b>	<b>5</b>	<b>7</b>
GL - 12		-	3	5
GL - 13	5	4,871,250	2	2

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011101800100 Special Service Directorate**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>843,000,000</b>	<b>752,800,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>23,000,000</b>	<b>22,700,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>14,776,000</b>	<b>14,190,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>14,776,000</b>	<b>14,190,000</b>
21010101	Salary	14,712,000	14,057,000
21010102	Overtime Payments	65,000	132,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>8,224,000</b>	<b>8,510,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>8,224,000</b>	<b>8,510,000</b>
21020103	Transport Allowance	1,220,000	1,285,000
21020104	Rent Supplement	2,942,000	2,811,000
21020105	Meal Subsidy	538,000	565,000
21020106	Utility Allowance	377,000	393,000
21020107	Entertainment	-	10†
21020109	Leave Transport Grant	1,471,000	1,406,000
21020110	Overtime	-	119,000
21020113	Hazard / Hardship Allowance	80,000	240,000
21020117	Domestic Staff Allowance	10,000	10†
21020137	Medical Allowance	1,584,000	1,692,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>820,000,000</b>	<b>730,100,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>820,000,000</b>	<b>730,100,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>4,000,000</b>	<b>4,000,000</b>
22020102	Local Travel & Transport - Others	4,000,000	4,000,000
<b>220202</b>	<b>Utilities General</b>	<b>300,000</b>	<b>300,000</b>
22020204	Satellites Broadcasting Access Charges	300,000	300,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,100,000</b>	<b>1,100,000</b>
22020301	Office Materials and Consumables	-	700,000
22020303	Newspapers	100,000	100,000
22020304	Magazines & Periodicals	700,000	-

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011101800100 Special Service Directorate**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020305	Printing of Non-security Documents	300,000	300,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>5,620,000</b>	<b>9,020,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	5,000,000	8,400,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020404	Maintenance of Office / IT Equipment	220,000	220,000
22020405	Maintenance of Plants / Generators	50,000	50,000
22020411	Maintenance of Communication Equipments	300,000	300,000
<b>220205</b>	<b>Training - General</b>	<b>500,000</b>	<b>1,500,000</b>
22020501	Local Training	500,000	1,500,000
<b>220206</b>	<b>Other Services - General</b>	<b>800,000,000</b>	<b>710,000,000</b>
22020601	Security Services	100,000,000	140,000,000
22020604	Security Vote (Including Operations)	700,000,000	570,000,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>260,000</b>	<b>-</b>
22020801	Motor Vehicle Fuel Cost	260,000	-
<b>220209</b>	<b>Financial Charges - General</b>	<b>30,000</b>	<b>30,000</b>
22020901	Bank Charges (Other than Interest)	30,000	30,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>8,190,000</b>	<b>4,150,000</b>
22021001	Refreshment and Meals	2,200,000	1,700,000
22021002	Honorarium and Sitting Allowance Payments	2,600,000	1,500,000
22021003	Publicity and Advertisements	3,240,000	800,000
22021050	Official Ceremonies and Celebrations	150,000	150,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 011101800200 Council Affairs Department**

Estimates of the amount required for the services of this organisation in the year 2020:

**Eleven Million, Six Hundred and Fifty Four Thousand Naira**

₦ 11,654,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>11,654,000</b>	<b>13,200,000</b>
21	Personnel Cost	854,000	1,200,000
22	Other Recurrent Cost	10,800,000	12,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 011101800200 Council Affairs Department**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>3</b>	<b>842,919</b>	<b>4</b>	<b>1</b>
<b>General Salary Structure</b>	<b>3</b>	<b>842,919</b>	<b>4</b>	<b>1</b>
<b>Junior Staff</b>	<b>3</b>	<b>842,919</b>	<b>4</b>	<b>1</b>
GL - 02	2	501,917	1	
GL - 03		-	1	
GL - 05		-	1	1
GL - 06	1	341,002	1	

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 011200100100 State House of Assembly**

Estimates of the amount required for the services of this organisation in the year 2020:

**Two Billion, Seven Hundred and Eighty Three Million Naira**

₦ 2,783,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>2,783,000,000</b>	<b>3,421,690,000</b>
21	Personnel Cost	383,000,000	621,690,000
22	Other Recurrent Cost	2,400,000,000	2,800,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 011200100100 State House of Assembly

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>184</b>	<b>89,236,020</b>	<b>188</b>	
<b>General Salary Structure</b>	<b>184</b>	<b>89,236,020</b>	<b>188</b>	
<b>Junior Staff</b>	<b>99</b>	<b>27,537,317</b>	<b>108</b>	
GL - 02	2	501,917	1	
GL - 03	47	12,347,144	46	
GL - 04	31	8,582,970	38	
GL - 05	12	3,644,237	14	
GL - 06	7	2,461,049	9	
<b>Intermediate Staff</b>	<b>59</b>	<b>30,619,653</b>	<b>55</b>	
GL - 07	23	9,844,313	23	
GL - 08	14	7,330,478	18	
GL - 09	19	11,400,570	10	
GL - 10	3	2,044,292	4	
<b>Senior Staff</b>	<b>26</b>	<b>31,079,050</b>	<b>25</b>	
GL - 12	2	1,627,608	2	
GL - 13	3	2,665,818	4	
GL - 14	6	5,802,257	4	
GL - 15	11	14,988,666	11	
GL - 16	4	5,994,701	4	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011200100100 State House of Assembly**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>2,783,000,000</b>	<b>3,421,690,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>383,000,000</b>	<b>621,690,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>96,882,000</b>	<b>93,901,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>96,882,000</b>	<b>93,901,000</b>
21010101	Salary	96,249,000	93,901,000
21010102	Overtime Payments	633,000	-
<b>2102</b>	<b>ALLOWANCES</b>	<b>286,118,000</b>	<b>285,676,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>286,118,000</b>	<b>285,676,000</b>
21020103	Transport Allowance	4,863,000	4,937,000
21020104	Rent Supplement	10,895,000	10,425,000
21020105	Meal Subsidy	2,105,000	2,134,000
21020106	Utility Allowance	13,982,000	13,997,000
21020107	Entertainment	12,642,000	12,642,000
21020109	Leave Transport Grant	5,572,000	5,337,000
21020111	In-lieu of Overtime / Agency Allowance	35,000,000	35,000,000
21020113	Hazard / Hardship Allowance	784,000	784,000
21020115	Journal Allowance	80,000	80,000
21020117	Domestic Staff Allowance	34,603,000	34,603,000
21020118	Personal Assistant Allowance	10,444,000	10,444,000
21020122	Motor Vehicle Maintenance Allowance	31,332,000	31,332,000
21020123	Constituency Allowance	20,264,000	20,264,000
21020124	Newspaper Allowance	6,266,000	6,266,000
21020125	Accommodation Allowance	4,022,000	4,022,000
21020126	Members Recess Allowance	4,053,000	4,053,000
21020128	Rural Posting Allowance	536,000	536,000
21020133	Security Allowance	536,000	536,000
21020134	Allowance for Committee Chairmen (House of Assembly)	2,056,000	2,056,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011200100100 State House of Assembly**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
21020136	Responsibility Allowance	1,872,000	1,872,000
21020137	Medical Allowance	6,624,000	6,768,000
21020140	Outfit/Robe Allowance	9,771,000	9,771,000
21020144	Legislative Allowances	16,447,000	16,447,000
21020145	Weigh-in Allowance	1,370,000	1,370,000
21020149	Consolidated Allowance	50,000,000	50,000,000
<b>2103</b>	<b>SOCIAL BENEFITS</b>	<b>-</b>	<b>242,113,000</b>
<b>210301</b>	<b>Social Benefits</b>	<b>-</b>	<b>242,113,000</b>
21030105	Severance Gratuity	-	121,528,000
21030107	Once-in-4-Years Furniture Allowance	-	120,585,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>2,400,000,000</b>	<b>2,800,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>2,365,000,000</b>	<b>2,601,887,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>400,000,000</b>	<b>495,000,000</b>
22020102	Local Travel & Transport - Others	40,000,000	45,000,000
22020104	International Travel & Transport - Others	360,000,000	450,000,000
<b>220202</b>	<b>Utilities General</b>	<b>12,200,000</b>	<b>19,000,000</b>
22020201	Electricity Charges	6,000,000	8,000,000
22020202	Telephone Charges	4,000,000	5,000,000
22020203	Internet Access Charges	1,000,000	-
22020204	Satellites Broadcasting Access Charges	200,000	-
22020205	Water rates & Charges	500,000	-
22020210	Other Utility Charges	-	6,000,000
22020211	Postal and Courier Payments & Services	500,000	-
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>26,500,000</b>	<b>32,022,000</b>
22020301	Office Materials and Consumables	12,000,000	15,000,000
22020302	Books	500,000	1,000,000
22020303	Newspapers	500,000	-
22020304	Magazines & Periodicals	1,000,000	-

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011200100100 State House of Assembly**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020305	Printing of Non-security Documents	10,000,000	16,022,000
22020306	Printing of Security Documents	2,000,000	-
22020309	Uniforms & Other Clothing	500,000	-
<b>220204</b>	<b>Maintenance Services - General</b>	<b>68,000,000</b>	<b>134,000,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	30,000,000	20,000,000
22020402	Maintenance of Office Furniture	1,000,000	5,000,000
22020403	Maintenance of Office Building / Residential Quarters	10,000,000	60,000,000
22020404	Maintenance of Office / IT Equipment	1,000,000	1,000,000
22020405	Maintenance of Plants / Generators	20,000,000	30,000,000
22020406	Other Maintenance Services	5,000,000	15,000,000
22020411	Maintenance of Communication Equipments	1,000,000	3,000,000
<b>220205</b>	<b>Training - General</b>	<b>100,000,000</b>	<b>155,000,000</b>
22020501	Local Training	60,000,000	150,000,000
22020502	International Training	40,000,000	5,000,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>4,000,000</b>	<b>3,000,000</b>
22020701	Financial Consulting	3,000,000	3,000,000
22020703	Legal Service	1,000,000	-
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>66,000,000</b>	<b>-</b>
22020801	Motor Vehicle Fuel Cost	24,000,000	-
22020802	Other Transport Equipment Fuel Cost	6,000,000	-
22020803	Plant / Generator Fuel Cost	36,000,000	-
<b>220209</b>	<b>Financial Charges - General</b>	<b>1,300,000</b>	<b>2,400,000</b>
22020901	Bank Charges (Other than Interest)	1,300,000	2,400,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>1,687,000,000</b>	<b>1,761,465,000</b>
22021001	Refreshment and Meals	10,000,000	7,555,000
22021002	Honorarium and Sitting Allowance Payments	240,000,000	261,410,000
22021003	Publicity and Advertisements	6,000,000	10,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011200100100 State House of Assembly**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021004	Medical Expenses	10,000,000	7,500,000
22021006	Postage and Courier Services	1,000,000	-
22021007	Welfare Packages	10†	-
22021043	Official Presents and Souvenirs	10,000,000	10,000,000
22021044	Committees and Commissions	1,400,000,000	1,400,000,000
22021047	Community Engagement, Sensitization & Mobilization Activit	10,000,000	25,000,000
22021048	Religious Pilgrimage Operations	-	30,000,000
22021068	Governing Council Expenses	10†	10,000,000
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>20,000,000</b>	<b>162,113,000</b>
<b>220301</b>	<b>Loans and Advances</b>	<b>20,000,000</b>	<b>162,113,000</b>
22030106	Motor Vehicle Advance	20,000,000	162,113,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>15,000,000</b>	<b>36,000,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>15,000,000</b>	<b>26,000,000</b>
22040109	Grants to Communities and NGOs	2,000,000	1,000,000
22040112	Grant to Professional Bodies	1,000,000	-
22040113	Assistance and Donations General	12,000,000	25,000,000
<b>220402</b>	<b>International Grants and Contributions</b>	<b>-</b>	<b>10,000,000</b>
22040203	Grants and Contribution to International Organizations	-	10,000,000
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>-</b>	<b>10†</b>
<b>220501</b>	<b>Subsidy to Government Owned Companies &amp; Parastatals</b>	<b>-</b>	<b>10†</b>
22050102	Meal Subsidy To Government Schools	-	10†

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011200100115 Assembly Service Commission**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>33,330,000</b>	<b>-</b>
<b>21</b>	<b>Personnel Cost</b>	<b>21,330,000</b>	<b>-</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>4,905,000</b>	<b>-</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>4,905,000</b>	<b>-</b>
21010102	Overtime Payments	2,000	-
21010103	Consolidated Revenue Fund Charges - Salaries	4,903,000	-
<b>2102</b>	<b>ALLOWANCES</b>	<b>16,425,000</b>	<b>-</b>
<b>210203</b>	<b>CRFC Charges Allowances</b>	<b>16,425,000</b>	<b>-</b>
21020306	Utility Allowance (CRFC)	1,471,000	-
21020307	Entertainment Allowance (CRFC)	1,471,000	-
21020309	Leave Transport Grant (CRFC)	490,000	-
21020317	Domestic Staff Allowance (CRFC)	3,677,000	-
21020318	Personal Assistant Allowance (CRFC)	1,226,000	-
21020322	Motor Vehicle Maintenance Allowance (CRFC)	3,677,000	-
21020324	Newspaper Allowance (CRFC)	735,000	-
21020330	Accommodation Allowance (CRFC)	3,677,000	-
<b>22</b>	<b>Other Recurrent Cost</b>	<b>12,000,000</b>	<b>-</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>12,000,000</b>	<b>-</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,100,000</b>	<b>-</b>
22020102	Local Travel & Transport - Others	1,100,000	-
<b>220202</b>	<b>Utilities General</b>	<b>1,150,000</b>	<b>-</b>
22020203	Internet Access Charges	50,000	-
22020204	Satellites Broadcasting Access Charges	1,000,000	-
22020210	Other Utility Charges	100,000	-
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>3,350,000</b>	<b>-</b>
22020301	Office Materials and Consumables	2,100,000	-

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 011200100115 Assembly Service Commission**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020305	Printing of Non-security Documents	1,250,000	-
<b>220204</b>	<b>Maintenance Services - General</b>	<b>1,800,000</b>	<b>-</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,200,000	-
22020402	Maintenance of Office Furniture	200,000	-
22020403	Maintenance of Office Building / Residential Quarters	200,000	-
22020404	Maintenance of Office / IT Equipment	200,000	-
<b>220205</b>	<b>Training - General</b>	<b>1,000,000</b>	<b>-</b>
22020501	Local Training	500,000	-
22020503	Manpower Planning and Other Staff Development Expenses	500,000	-
<b>220206</b>	<b>Other Services - General</b>	<b>500,000</b>	<b>-</b>
22020612	Recruitment and Employment Activities	500,000	-
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>500,000</b>	<b>-</b>
22020801	Motor Vehicle Fuel Cost	500,000	-
<b>220209</b>	<b>Financial Charges - General</b>	<b>50,000</b>	<b>-</b>
22020901	Bank Charges (Other than Interest)	50,000	-
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>2,550,000</b>	<b>-</b>
22021001	Refreshment and Meals	1,600,000	-
22021002	Honorarium and Sitting Allowance Payments	300,000	-
22021003	Publicity and Advertisements	200,000	-
22021006	Postage and Courier Services	50,000	-
22021053	National Councils Meetings	400,000	-

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 012500100100 Office of the Head of State Civil Service**

Estimates of the amount required for the services of this organisation in the year 2020:

**Five Hundred and Sixty Three Million, Six Hundred and Sixty Thousand Naira**

**₦ 563,660,000**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>563,660,000</b>	<b>606,850,000</b>
21	Personnel Cost	240,660,000	224,850,000
22	Other Recurrent Cost	323,000,000	382,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 012500100100 Office of the Head of State Civil Service**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>563,660,000</b>	<b>606,850,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>240,660,000</b>	<b>224,850,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>38,773,000</b>	<b>38,773,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>38,773,000</b>	<b>38,773,000</b>
21010101	Salary	38,773,000	38,773,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>136,213,000</b>	<b>130,304,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>136,213,000</b>	<b>130,304,000</b>
21020104	Rent Supplement	1,003,000	1,003,000
21020106	Utility Allowance	11,632,000	11,632,000
21020107	Entertainment	11,632,000	11,632,000
21020109	Leave Transport Grant	3,877,000	3,877,000
21020110	Overtime	-	413,000
21020113	Hazard / Hardship Allowance	2,111,000	-
21020117	Domestic Staff Allowance	29,080,000	29,080,000
21020118	Personal Assistant Allowance	9,693,000	9,693,000
21020122	Motor Vehicle Maintenance Allowance	29,080,000	29,080,000
21020124	Newspaper Allowance	5,816,000	5,816,000
21020125	Accommodation Allowance	28,077,000	28,077,000
21020136	Responsibility Allowance	2,106,000	-
21020151	Research Allowance	2,106,000	-
<b>2103</b>	<b>SOCIAL BENEFITS</b>	<b>65,674,000</b>	<b>55,773,000</b>
<b>210301</b>	<b>Social Benefits</b>	<b>65,674,000</b>	<b>55,773,000</b>
21030105	Severance Gratuity	14,974,000	12,973,000
21030106	Bereaved Family Allowance	2,000,000	2,000,000
21030107	Once-in-4-Years Furniture Allowance	48,700,000	40,800,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>323,000,000</b>	<b>382,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>313,500,000</b>	<b>376,800,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>2,000,000</b>	<b>3,500,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 012500100100 Office of the Head of State Civil Service**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020102	Local Travel & Transport - Others	2,000,000	3,500,000
<b>220202</b>	<b>Utilities General</b>	<b>400,000</b>	<b>2,000,000</b>
22020202	Telephone Charges	100,000	500,000
22020204	Satellites Broadcasting Access Charges	300,000	1,500,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>2,020,000</b>	<b>4,000,000</b>
22020301	Office Materials and Consumables	1,020,000	2,500,000
22020303	Newspapers	500,000	500,000
22020305	Printing of Non-security Documents	500,000	1,000,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>151,000,000</b>	<b>336,300,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,200,000	2,000,000
22020402	Maintenance of Office Furniture	300,000	600,000
22020403	Maintenance of Office Building / Residential Quarters	130,000,000	320,200,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020405	Maintenance of Plants / Generators	16,000,000	10,000,000
22020406	Other Maintenance Services	2,000,000	3,000,000
<b>220205</b>	<b>Training - General</b>	<b>500,000</b>	<b>8,000,000</b>
22020501	Local Training	-	7,500,000
22020503	Manpower Planning and Other Staff Development Expenses	500,000	500,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>400,000</b>	<b>1,000,000</b>
22020702	Information Technology Consulting	400,000	1,000,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>147,500,000</b>	<b>6,000,000</b>
22020801	Motor Vehicle Fuel Cost	3,500,000	4,000,000
22020803	Plant / Generator Fuel Cost	144,000,000	2,000,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>180,000</b>	<b>300,000</b>
22020901	Bank Charges (Other than Interest)	180,000	300,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>9,500,000</b>	<b>15,700,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 012500100100 Office of the Head of State Civil Service**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021001	Refreshment and Meals	3,500,000	4,000,000
22021002	Honorarium and Sitting Allowance Payments	2,500,000	2,000,000
22021003	Publicity and Advertisements	400,000	400,000
22021006	Postage and Courier Services	100,000	400,000
22021043	Official Presents and Souvenirs	500,000	4,000,000
22021044	Committees and Commissions	500,000	1,000,000
22021053	National Councils Meetings	1,000,000	1,900,000
22021054	Zonal Office Operational Expenses	1,000,000	2,000,000
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>-</b>	<b>1,400,000</b>
<b>220301</b>	<b>Loans and Advances</b>	<b>-</b>	<b>1,400,000</b>
22030106	Motor Vehicle Advance	-	1,400,000
22030107	Furnishing Advances	-	10†
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>9,500,000</b>	<b>3,800,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>9,500,000</b>	<b>3,800,000</b>
22040109	Grants to Communities and NGOs	5,500,000	800,000
22040113	Assistance and Donations General	4,000,000	3,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 012500100200 Establishment and Service Matters Directorate**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>610</b>	<b>433,543,608</b>	<b>620</b>	<b>585</b>
<b>General Salary Structure</b>	<b>610</b>	<b>433,543,608</b>	<b>620</b>	<b>585</b>
<b>Junior Staff</b>	<b>79</b>	<b>24,257,408</b>	<b>78</b>	<b>85</b>
GL - 01		-		1
GL - 02		-	1	
GL - 03	18	4,728,694	21	21
GL - 04	9	2,491,830	12	9
GL - 05	26	7,895,846	17	26
GL - 06	26	9,141,038	27	28
<b>Intermediate Staff</b>	<b>272</b>	<b>156,445,292</b>	<b>238</b>	<b>258</b>
GL - 07	45	19,260,612	55	65
GL - 08	82	42,935,659	68	45
GL - 09	56	33,601,680	55	72
GL - 10	89	60,647,341	60	76
<b>Senior Staff</b>	<b>259</b>	<b>252,840,908</b>	<b>304</b>	<b>242</b>
GL - 12	59	48,014,436	84	57
GL - 13	72	62,746,358	62	66
GL - 14	84	79,682,702	96	77
GL - 15	17	22,741,043	30	19
GL - 16	27	39,656,369	32	23

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 012500100200 Establishment and Service Matters Directorate**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>445,700,000</b>	<b>459,700,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>438,500,000</b>	<b>450,700,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>285,338,000</b>	<b>289,826,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>285,338,000</b>	<b>289,826,000</b>
21010101	Salary	285,255,000	289,826,000
21010102	Overtime Payments	83,000	-
<b>2102</b>	<b>ALLOWANCES</b>	<b>153,162,000</b>	<b>160,874,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>153,162,000</b>	<b>160,874,000</b>
21020103	Transport Allowance	17,525,000	17,989,000
21020104	Rent Supplement	57,051,000	57,965,000
21020105	Meal Subsidy	7,696,000	7,890,000
21020106	Utility Allowance	5,564,000	5,747,000
21020107	Entertainment	371,000	502,000
21020109	Leave Transport Grant	28,526,000	28,983,000
21020110	Overtime	74,000	-
21020112	Inducement Allowance	-	86,000
21020113	Hazard / Hardship Allowance	2,350,000	2,645,000
21020117	Domestic Staff Allowance	9,596,000	13,521,000
21020136	Responsibility Allowance	2,450,000	3,227,000
21020137	Medical Allowance	21,960,000	22,320,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>7,200,000</b>	<b>9,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>7,200,000</b>	<b>9,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,615,000</b>	<b>2,000,000</b>
22020102	Local Travel & Transport - Others	1,615,000	2,000,000
<b>220202</b>	<b>Utilities General</b>	<b>20,000</b>	<b>20,000</b>
22020204	Satellites Broadcasting Access Charges	20,000	20,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,070,000</b>	<b>1,010,000</b>
22020301	Office Materials and Consumables	500,000	400,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 012500100200 Establishment and Service Matters Directorate**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020305	Printing of Non-security Documents	560,000	600,000
22020309	Uniforms & Other Clothing	10,000	10,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>675,000</b>	<b>1,150,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	600,000	900,000
22020402	Maintenance of Office Furniture	20,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	20,000	50,000
22020404	Maintenance of Office / IT Equipment	35,000	100,000
<b>220205</b>	<b>Training - General</b>	<b>600,000</b>	<b>800,000</b>
22020501	Local Training	600,000	800,000
<b>220206</b>	<b>Other Services - General</b>	<b>50,000</b>	<b>100,000</b>
22020612	Recruitment and Employment Activities	50,000	100,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>300,000</b>	<b>400,000</b>
22020801	Motor Vehicle Fuel Cost	300,000	400,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>2,870,000</b>	<b>3,520,000</b>
22021001	Refreshment and Meals	100,000	200,000
22021002	Honorarium and Sitting Allowance Payments	250,000	300,000
22021006	Postage and Courier Services	20,000	20,000
22021058	Public Service Reforms & SERVICOM Expenses	2,500,000	3,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 012500100300 Manpower Development and Training Directorate**

Estimates of the amount required for the services of this organisation in the year 2020:

**Eighty Million Naira**

₦ 80,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>80,000,000</b>	<b>80,000,000</b>
22	Other Recurrent Cost	80,000,000	80,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 012500100300 Manpower Development and Training Directorate**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
	<b>Recurrent Expenditure</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>3,500,000</b>	<b>3,500,000</b>
22020102	Local Travel & Transport - Others	3,500,000	3,500,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>3,000,000</b>	<b>3,000,000</b>
22020301	Office Materials and Consumables	2,000,000	2,000,000
22020305	Printing of Non-security Documents	1,000,000	1,000,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>1,300,000</b>	<b>1,300,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000
22020402	Maintenance of Office Furniture	300,000	300,000
<b>220205</b>	<b>Training - General</b>	<b>70,500,000</b>	<b>70,500,000</b>
22020501	Local Training	64,000,000	64,000,000
22020502	International Training	6,000,000	6,000,000
22020503	Manpower Planning and Other Staff Development Expenses	500,000	500,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>100,000</b>	<b>100,000</b>
22020701	Financial Consulting	100,000	100,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>1,600,000</b>	<b>1,600,000</b>
22021001	Refreshment and Meals	1,000,000	1,000,000
22021044	Committees and Commissions	600,000	600,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 012500100400 Directorate of Salary and Pension Administration**

Estimates of the amount required for the services of this organisation in the year 2020:

**Six Hundred and Twenty Five Million, Seven Hundred Thousand Naira**

**₦ 625,700,000**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>625,700,000</b>	<b>625,830,000</b>
21	Personnel Cost	618,500,000	619,830,000
22	Other Recurrent Cost	7,200,000	6,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 012500100400 Directorate of Salary and Pension Administration**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>33</b>	<b>17,775,365</b>	<b>36</b>	<b>33</b>
<b>General Salary Structure</b>	<b>33</b>	<b>17,775,365</b>	<b>36</b>	<b>33</b>
<b>Junior Staff</b>	<b>6</b>	<b>1,651,517</b>	<b>9</b>	<b>6</b>
GL - 03	1	259,601		3
GL - 04	4	1,092,566	4	2
GL - 05	1	299,350	3	1
GL - 06		-	2	
<b>Intermediate Staff</b>	<b>22</b>	<b>11,748,350</b>	<b>23</b>	<b>22</b>
GL - 07	4	1,712,054	6	5
GL - 08	10	5,236,056	10	9
GL - 09	8	4,800,240	6	8
GL - 10		-	1	
<b>Senior Staff</b>	<b>5</b>	<b>4,375,498</b>	<b>4</b>	<b>5</b>
GL - 12	3	2,441,412	2	3
GL - 14	2	1,934,086	2	
GL - 15		-		2

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 012500100400 Directorate of Salary and Pension Administration**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>625,700,000</b>	<b>625,830,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>618,500,000</b>	<b>619,830,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>11,536,000</b>	<b>12,015,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>11,536,000</b>	<b>12,015,000</b>
21010101	Salary	11,536,000	12,015,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>606,964,000</b>	<b>607,815,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>606,964,000</b>	<b>607,815,000</b>
21020103	Transport Allowance	909,000	979,000
21020104	Rent Supplement	2,307,000	2,403,000
21020105	Meal Subsidy	400,000	430,000
21020106	Utility Allowance	280,000	299,000
21020109	Leave Transport Grant	1,154,000	1,201,000
21020110	Overtime	100,000	-
21020113	Hazard / Hardship Allowance	97,000	624,000
21020136	Responsibility Allowance	528,000	584,000
21020137	Medical Allowance	1,188,000	1,296,000
21020150	NYSC Allowance	600,000,000	600,000,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>7,200,000</b>	<b>6,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>7,200,000</b>	<b>6,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,200,000</b>	<b>1,800,000</b>
22020102	Local Travel & Transport - Others	1,200,000	1,800,000
<b>220202</b>	<b>Utilities General</b>	<b>100,000</b>	<b>200,000</b>
22020203	Internet Access Charges	100,000	100,000
22020204	Satellites Broadcasting Access Charges	100,000	100,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,500,000</b>	<b>1,400,000</b>
22020301	Office Materials and Consumables	1,200,000	1,000,000
22020303	Newspapers	200,000	200,000
22020305	Printing of Non-security Documents	100,000	150,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 012500100400 Directorate of Salary and Pension Administration**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020309	Uniforms & Other Clothing	10†	50,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>400,000</b>	<b>400,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	200,000	200,000
22020402	Maintenance of Office Furniture	10†	50,000
22020404	Maintenance of Office / IT Equipment	200,000	150,000
<b>220205</b>	<b>Training - General</b>	<b>1,500,000</b>	<b>500,000</b>
22020501	Local Training	1,500,000	500,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>1,000,000</b>	<b>500,000</b>
22020701	Financial Consulting	1,000,000	500,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>750,000</b>	<b>600,000</b>
22020801	Motor Vehicle Fuel Cost	500,000	400,000
22020803	Plant / Generator Fuel Cost	100,000	100,000
22020807	Lubricants and Other Oils	150,000	100,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>100,000</b>	<b>100,000</b>
22020901	Bank Charges (Other than Interest)	100,000	100,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>650,000</b>	<b>500,000</b>
22021001	Refreshment and Meals	350,000	350,000
22021003	Publicity and Advertisements	300,000	150,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 012500100406 State Pension**

Estimates of the amount required for the services of this organisation in the year 2020:

**Six Hundred and Ten Million Naira**

₦ 610,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>610,000,000</b>	<b>640,000,000</b>
21	Personnel Cost	610,000,000	640,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 012500100406 State Pension

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>610,000,000</b>	<b>640,000,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>610,000,000</b>	<b>640,000,000</b>
<b>2103</b>	<b>SOCIAL BENEFITS</b>	<b>610,000,000</b>	<b>640,000,000</b>
<b>210301</b>	<b>Social Benefits</b>	<b>610,000,000</b>	<b>640,000,000</b>
21030101	Gratuity	60,000,000	70,000,000
21030102	Pension	500,000,000	500,000,000
21030103	Death Benefits	10,000,000	30,000,000
21030104	Contract Staff Gratuity	40,000,000	40,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 012500100500 Manpower Development Institute**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Hundred and Thirty Million, One Hundred Thousand Naira**

₦ 130,100,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>130,100,000</b>	<b>98,960,000</b>
21	Personnel Cost	52,500,000	33,960,000
22	Other Recurrent Cost	77,600,000	65,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 012500100500 Manpower Development Institute**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>19</b>	<b>28,172,926</b>	<b>23</b>	<b>21</b>
<b>Consolidated Polytechnics and College of Education Salary Structure</b>	<b>2</b>	<b>6,671,376</b>	<b>3</b>	<b>2</b>
<b>Senior Staff</b>	<b>2</b>	<b>6,671,376</b>	<b>3</b>	<b>2</b>
GL - 13		-	2	
GL - 15	2	6,671,376	1	2
<b>Consolidated Tertiary Education Institutions Salary Structure</b>	<b>17</b>	<b>21,501,550</b>	<b>20</b>	<b>19</b>
<b>Junior Staff</b>	<b>6</b>	<b>3,294,144</b>	<b>4</b>	<b>4</b>
GL - 04		-	2	
GL - 05	4	1,452,600		4
GL - 06		-	2	
GL - 08	1	853,656		
GL - 09	1	987,888		
<b>Intermediate Staff</b>	<b>5</b>	<b>4,377,226</b>	<b>12</b>	<b>10</b>
GL - 07	1	629,453	7	
GL - 08	1	743,539	3	8
GL - 09	2	1,725,658	1	2
GL - 10		-	1	
GL - 11	1	1,278,576		
<b>Senior Staff</b>	<b>6</b>	<b>13,830,180</b>	<b>4</b>	<b>5</b>
GL - 11	1	1,138,867		1
GL - 12	2	2,504,141	1	2
GL - 13	1	1,586,256	2	2
GL - 14	1	1,929,540		
GL - 15	1	6,671,376		

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 012500100500 Manpower Development Institute**

<b>Item Description</b>	<b>2020 Approved Estimates No. of Staff</b>	<b>2020 Approved Estimates Cost of Staff</b>	<b>2019 Approved Estimates No. of Staff</b>	<b>Post Filled 2019 (Jan - Dec)</b>
GL - 15		-	1	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 012500100500 Manpower Development Institute**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>130,100,000</b>	<b>98,960,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>52,500,000</b>	<b>33,960,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>15,841,000</b>	<b>14,429,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>15,841,000</b>	<b>14,429,000</b>
21010101	Salary	15,841,000	14,429,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>36,659,000</b>	<b>19,531,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>36,659,000</b>	<b>19,531,000</b>
21020104	Rent Supplement	9,976,000	9,049,000
21020108	Peculiar Allowance	2,356,000	639,000
21020110	Overtime	18,000	-
21020114	Board Members Allowance	1,200,000	2,160,000
21020116	Academic Allowance	600,000	500,000
21020129	Contract Addition	44,000	36,000
21020149	Consolidated Allowance	22,465,000	7,147,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>77,600,000</b>	<b>65,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>77,600,000</b>	<b>65,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>2,000,000</b>	<b>3,000,000</b>
22020102	Local Travel & Transport - Others	2,000,000	3,000,000
<b>220202</b>	<b>Utilities General</b>	<b>1,400,000</b>	<b>1,400,000</b>
22020201	Electricity Charges	500,000	500,000
22020202	Telephone Charges	200,000	200,000
22020203	Internet Access Charges	200,000	200,000
22020204	Satellites Broadcasting Access Charges	500,000	500,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>4,200,000</b>	<b>4,900,000</b>
22020301	Office Materials and Consumables	1,200,000	3,000,000
22020302	Books	1,000,000	200,000
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	1,200,000	700,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 012500100500 Manpower Development Institute**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020307	Drugs, Vaccines & Medical Supplies	200,000	200,000
22020310	Teaching Aids, Laboratory and Instructional Materials	10†	200,000
22020317	Reagents Chemicals and Cleansing Materials	500,000	500,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>25,250,000</b>	<b>13,000,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,500,000
22020402	Maintenance of Office Furniture	800,000	800,000
22020403	Maintenance of Office Building / Residential Quarters	10,000,000	600,000
22020404	Maintenance of Office / IT Equipment	2,100,000	1,100,000
22020405	Maintenance of Plants / Generators	6,000,000	2,000,000
22020406	Other Maintenance Services	3,000,000	1,500,000
22020410	Maintenance of Street Lightings	500,000	500,000
22020411	Maintenance of Communication Equipments	500,000	1,000,000
22020415	Maintenance of Water Facilities	250,000	1,000,000
22020418	Maintenance of Educational Equipments	100,000	2,000,000
<b>220205</b>	<b>Training - General</b>	<b>3,960,000</b>	<b>9,750,000</b>
22020501	Local Training	3,500,000	9,250,000
22020503	Manpower Planning and Other Staff Development Expenses	460,000	500,000
<b>220206</b>	<b>Other Services - General</b>	<b>9,200,000</b>	<b>10,350,000</b>
22020601	Security Services	3,000,000	3,500,000
22020605	Cleaning and Fumigation Services	6,000,000	4,000,000
22020606	Land Use Charges	10†	2,500,000
22020612	Recruitment and Employment Activities	200,000	350,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>1,150,000</b>	<b>5,050,000</b>
22020701	Financial Consulting	500,000	600,000
22020702	Information Technology Consulting	150,000	150,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 012500100500 Manpower Development Institute**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020703	Legal Service	500,000	300,000
22020709	Auditing of Accounts	-	4,000,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>17,390,000</b>	<b>7,100,000</b>
22020801	Motor Vehicle Fuel Cost	3,100,000	2,000,000
22020803	Plant / Generator Fuel Cost	14,000,000	4,000,000
22020806	Cooking Gas / Fuel Cost	50,000	100,000
22020807	Lubricants and Other Oils	240,000	1,000,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>100,000</b>	<b>100,000</b>
22020901	Bank Charges (Other than Interest)	100,000	100,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>12,950,000</b>	<b>10,350,000</b>
22021001	Refreshment and Meals	2,500,000	2,000,000
22021002	Honorarium and Sitting Allowance Payments	5,500,000	4,500,000
22021003	Publicity and Advertisements	350,000	350,000
22021006	Postage and Courier Services	100,000	500,000
22021008	Subscription to Professional Bodies / National Council Registration	500,000	1,000,000
22021057	Casual Workers	4,000,000	2,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 012500100600 Guidance and Counselling Department**

Estimates of the amount required for the services of this organisation in the year 2020:

**Twenty Six Million, Three Hundred and Seventy Thousand Naira**

**₦ 26,370,000**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>26,370,000</b>	<b>26,900,000</b>
21	Personnel Cost	1,370,000	1,900,000
22	Other Recurrent Cost	25,000,000	25,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 012500100600 Guidance and Counselling Department**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>4</b>	<b>1,346,796</b>	<b>5</b>	<b>4</b>
<b>General Salary Structure</b>	<b>4</b>	<b>1,346,796</b>	<b>5</b>	<b>4</b>
<b>Junior Staff</b>	<b>3</b>	<b>918,782</b>	<b>2</b>	<b>3</b>
GL - 04	1	273,142	1	1
GL - 05	1	299,350	1	1
GL - 06	1	346,290		1
<b>Intermediate Staff</b>	<b>1</b>	<b>428,014</b>	<b>3</b>	<b>1</b>
GL - 07	1	428,014	2	1
GL - 08		-	1	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 012500100600 Guidance and Counselling Department**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>26,370,000</b>	<b>26,900,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>1,370,000</b>	<b>1,900,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>793,000</b>	<b>1,099,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>793,000</b>	<b>1,099,000</b>
21010101	Salary	793,000	1,099,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>577,000</b>	<b>801,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>577,000</b>	<b>801,000</b>
21020103	Transport Allowance	100,000	132,000
21020104	Rent Supplement	159,000	220,000
21020105	Meal Subsidy	43,000	57,000
21020106	Utility Allowance	28,000	39,000
21020109	Leave Transport Grant	79,000	110,000
21020113	Hazard / Hardship Allowance	23,000	64,000
21020137	Medical Allowance	144,000	180,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>900,000</b>	<b>900,000</b>
22020102	Local Travel & Transport - Others	900,000	900,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>400,000</b>	<b>400,000</b>
22020301	Office Materials and Consumables	300,000	300,000
22020303	Newspapers	100,000	100,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>420,000</b>	<b>420,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	350,000	350,000
22020404	Maintenance of Office / IT Equipment	70,000	70,000
<b>220206</b>	<b>Other Services - General</b>	<b>22,500,000</b>	<b>22,500,000</b>
22020609	Guidance and Counselling Services	5,000,000	7,500,000
22020612	Recruitment and Employment Activities	17,500,000	15,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 012500100600 Guidance and Counselling Department**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220209</b>	<b>Financial Charges - General</b>	<b>30,000</b>	<b>30,000</b>
22020901	Bank Charges (Other than Interest)	30,000	30,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>750,000</b>	<b>750,000</b>
22021001	Refreshment and Meals	150,000	150,000
22021002	Honorarium and Sitting Allowance Payments	400,000	400,000
22021003	Publicity and Advertisements	100,000	100,000
22021043	Official Presents and Souvenirs	100,000	100,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 014000100100 Office of the Auditor General

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>79</b>	<b>50,848,903</b>	<b>84</b>	<b>80</b>
<b>General Salary Structure</b>	<b>79</b>	<b>50,848,903</b>	<b>84</b>	<b>80</b>
<b>Junior Staff</b>	<b>27</b>	<b>7,900,543</b>	<b>27</b>	<b>22</b>
GL - 01		-	1	
GL - 02	1	250,958		1
GL - 03	4	1,050,821	6	
GL - 04	12	3,322,440	13	6
GL - 05	5	1,518,432	1	12
GL - 06	5	1,757,892	6	3
<b>Intermediate Staff</b>	<b>21</b>	<b>11,746,263</b>	<b>26</b>	<b>25</b>
GL - 07	6	2,568,082	7	5
GL - 08	3	1,570,817	8	7
GL - 09	7	4,200,210	6	7
GL - 10	5	3,407,154	5	6
<b>Senior Staff</b>	<b>31</b>	<b>31,202,097</b>	<b>31</b>	<b>33</b>
GL - 12	10	7,976,112	10	5
GL - 13	6	5,228,863	4	8
GL - 14	7	6,640,225	5	5
GL - 15	3	4,013,125	4	6
GL - 16	5	7,343,772	7	3
GL - 17		-	1	6

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 014000100101 State Auditor General (CRFC)**

Estimates of the amount required for the services of this organisation in the year 2020:

**Five Million, Four Hundred and Thirty Two Thousand Naira**

₦ 5,432,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>5,432,000</b>	<b>5,430,000</b>
21	Personnel Cost	5,432,000	5,430,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 014000100101 State Auditor General (CRFC)**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>5,432,000</b>	<b>5,430,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>5,432,000</b>	<b>5,430,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,250,000</b>	<b>1,248,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>1,250,000</b>	<b>1,248,000</b>
21010102	Overtime Payments	2,000	-
21010103	Consolidated Revenue Fund Charges - Salaries	1,248,000	1,248,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>4,182,000</b>	<b>4,182,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>2,000</b>	<b>2,000</b>
21020112	Inducement Allowance	2,000	2,000
<b>210203</b>	<b>CRFC Charges Allowances</b>	<b>4,180,000</b>	<b>4,180,000</b>
21020306	Utility Allowance (CRFC)	374,000	374,000
21020307	Entertainment Allowance (CRFC)	374,000	374,000
21020309	Leave Transport Grant (CRFC)	125,000	125,000
21020317	Domestic Staff Allowance (CRFC)	936,000	936,000
21020318	Personal Assistant Allowance (CRFC)	312,000	312,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	936,000	936,000
21020324	Newspaper Allowance (CRFC)	187,000	187,000
21020330	Accommodation Allowance (CRFC)	936,000	936,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 014000200100 Directorate of Local Government Audit**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Hundred and Forty Five Million Naira**

₦ 145,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>145,000,000</b>	<b>205,000,000</b>
21	Personnel Cost	62,000,000	75,950,000
22	Other Recurrent Cost	83,000,000	129,050,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 014000200100 Directorate of Local Government Audit

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>65</b>	<b>47,765,739</b>	<b>98</b>	
<b>General Salary Structure</b>	<b>65</b>	<b>47,765,739</b>	<b>98</b>	
<b>Junior Staff</b>	<b>13</b>	<b>3,860,219</b>	<b>41</b>	
GL - 02		-	18	
GL - 03	2	525,410	2	
GL - 04	2	553,740	5	
GL - 05	8	2,429,491	6	
GL - 06	1	351,578	10	
<b>Intermediate Staff</b>	<b>18</b>	<b>10,031,811</b>	<b>22</b>	
GL - 07	5	2,140,068	4	
GL - 08	2	1,047,211	10	
GL - 09	8	4,800,240	4	
GL - 10	3	2,044,292	4	
<b>Senior Staff</b>	<b>34</b>	<b>33,873,709</b>	<b>35</b>	
GL - 12	11	8,773,723	12	
GL - 13	8	6,971,818	6	
GL - 14	7	6,640,225	8	
GL - 15	2	2,675,417	3	
GL - 16	6	8,812,526	6	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 014000200100 Directorate of Local Government Audit**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>145,000,000</b>	<b>205,000,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>62,000,000</b>	<b>75,950,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>31,053,000</b>	<b>36,149,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>31,053,000</b>	<b>36,149,000</b>
21010101	Salary	31,010,000	36,149,000
21010102	Overtime Payments	43,000	-
<b>2102</b>	<b>ALLOWANCES</b>	<b>30,947,000</b>	<b>39,801,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>30,947,000</b>	<b>39,801,000</b>
21020103	Transport Allowance	1,878,000	2,695,000
21020104	Rent Supplement	6,202,000	7,230,000
21020105	Meal Subsidy	821,000	1,170,000
21020106	Utility Allowance	598,000	829,000
21020107	Entertainment	71,000	77,000
21020109	Leave Transport Grant	3,101,000	3,615,000
21020112	Inducement Allowance	8,616,000	8,544,000
21020113	Hazard / Hardship Allowance	76,000	101,000
21020117	Domestic Staff Allowance	1,745,000	1,963,000
21020136	Responsibility Allowance	5,499,000	10,149,000
21020137	Medical Allowance	2,340,000	3,528,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>83,000,000</b>	<b>129,050,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>80,950,000</b>	<b>125,550,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>5,000,000</b>	<b>5,000,000</b>
22020102	Local Travel & Transport - Others	5,000,000	5,000,000
<b>220202</b>	<b>Utilities General</b>	<b>1,600,000</b>	<b>3,000,000</b>
22020202	Telephone Charges	1,150,000	1,500,000
22020203	Internet Access Charges	450,000	1,500,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>7,200,000</b>	<b>14,400,000</b>
22020301	Office Materials and Consumables	5,000,000	9,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 014000200100 Directorate of Local Government Audit**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020302	Books	200,000	400,000
22020303	Newspapers	400,000	-
22020304	Magazines & Periodicals	100,000	-
22020305	Printing of Non-security Documents	1,500,000	5,000,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>10,050,000</b>	<b>14,200,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	5,000,000	7,000,000
22020402	Maintenance of Office Furniture	800,000	1,000,000
22020403	Maintenance of Office Building / Residential Quarters	1,500,000	2,000,000
22020404	Maintenance of Office / IT Equipment	750,000	1,000,000
22020405	Maintenance of Plants / Generators	2,000,000	3,200,000
<b>220205</b>	<b>Training - General</b>	<b>8,000,000</b>	<b>10,000,000</b>
22020501	Local Training	8,000,000	10,000,000
<b>220206</b>	<b>Other Services - General</b>	<b>1,000,000</b>	<b>1,000,000</b>
22020603	Residential Rent	1,000,000	1,000,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>5,000,000</b>	<b>10,000,000</b>
22020709	Auditing of Accounts	5,000,000	10,000,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>1,500,000</b>	<b>1,400,000</b>
22020901	Bank Charges (Other than Interest)	500,000	400,000
22020902	Insurance Premium	1,000,000	1,000,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>41,600,000</b>	<b>66,550,000</b>
22021001	Refreshment and Meals	5,000,000	7,550,000
22021002	Honorarium and Sitting Allowance Payments	600,000	3,000,000
22021003	Publicity and Advertisements	400,000	3,000,000
22021004	Medical Expenses	1,000,000	3,000,000
22021043	Official Presents and Souvenirs	1,000,000	5,000,000
22021044	Committees and Commissions	2,000,000	4,500,000
22021054	Zonal Office Operational Expenses	27,000,000	36,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 014000200100 Directorate of Local Government Audit**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021057	Casual Workers	4,600,000	4,500,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>2,050,000</b>	<b>3,500,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>1,550,000</b>	<b>3,000,000</b>
22040103	Grants to Local Governments – Recurrent	600,000	1,500,000
22040109	Grants to Communities and NGOs	450,000	500,000
22040113	Assistance and Donations General	500,000	1,000,000
<b>220402</b>	<b>International Grants and Contributions</b>	<b>500,000</b>	<b>500,000</b>
22040203	Grants and Contribution to International Organizations	500,000	500,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 014000200101 Office of the Auditor General Local Government Audit (CRFC)**

Estimates of the amount required for the services of this organisation in the year 2020:

**Five Million, Four Hundred and Thirty Two Thousand Naira**

₦ 5,432,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>5,432,000</b>	<b>5,430,000</b>
21	Personnel Cost	5,432,000	5,430,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 014000200101 Office of the Auditor General Local Government Audit (CRFC)**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>5,432,000</b>	<b>5,430,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>5,432,000</b>	<b>5,430,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,252,000</b>	<b>1,248,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>1,252,000</b>	<b>1,248,000</b>
21010102	Overtime Payments	4,000	-
21010103	Consolidated Revenue Fund Charges - Salaries	1,248,000	1,248,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>4,180,000</b>	<b>4,182,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>-</b>	<b>2,000</b>
21020112	Inducement Allowance	-	2,000
<b>210203</b>	<b>CRFC Charges Allowances</b>	<b>4,180,000</b>	<b>4,180,000</b>
21020306	Utility Allowance (CRFC)	374,000	374,000
21020307	Entertainment Allowance (CRFC)	374,000	374,000
21020309	Leave Transport Grant (CRFC)	125,000	125,000
21020317	Domestic Staff Allowance (CRFC)	936,000	936,000
21020318	Personal Assistant Allowance (CRFC)	312,000	312,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	936,000	936,000
21020324	Newspaper Allowance (CRFC)	187,000	187,000
21020330	Accommodation Allowance (CRFC)	936,000	936,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 014700100100 Civil Service Commission**

Estimates of the amount required for the services of this organisation in the year 2020:

**Nineteen Million, Six Hundred and Forty Seven Thousand Naira**

**₦ 19,647,000**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>19,647,000</b>	<b>19,380,000</b>
21	Personnel Cost	7,647,000	7,380,000
22	Other Recurrent Cost	12,000,000	12,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 014700100100 Civil Service Commission

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>15</b>	<b>6,993,528</b>	<b>14</b>	<b>14</b>
<b>General Salary Structure</b>	<b>15</b>	<b>6,993,528</b>	<b>14</b>	<b>14</b>
<b>Junior Staff</b>	<b>4</b>	<b>1,225,323</b>	<b>5</b>	<b>5</b>
GL - 03	1	259,601	2	1
GL - 04	1	273,142	1	1
GL - 06	2	692,580	2	3
<b>Intermediate Staff</b>	<b>10</b>	<b>4,801,162</b>	<b>8</b>	<b>8</b>
GL - 07	7	2,996,095	5	6
GL - 08	1	523,606	2	1
GL - 09	1	600,030	1	1
GL - 10	1	681,431		
<b>Senior Staff</b>	<b>1</b>	<b>967,043</b>	<b>1</b>	<b>1</b>
GL - 14	1	967,043	1	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 014700100100 Civil Service Commission**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>19,647,000</b>	<b>19,380,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>7,647,000</b>	<b>7,380,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>4,421,000</b>	<b>3,867,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>4,421,000</b>	<b>3,867,000</b>
21010101	Salary	4,421,000	3,867,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>3,226,000</b>	<b>3,513,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>3,226,000</b>	<b>3,513,000</b>
21020103	Transport Allowance	405,000	373,000
21020104	Rent Supplement	884,000	773,000
21020105	Meal Subsidy	178,000	163,000
21020106	Utility Allowance	123,000	112,000
21020109	Leave Transport Grant	442,000	387,000
21020113	Hazard / Hardship Allowance	163,000	160,000
21020114	Board Members Allowance	360,000	360,000
21020117	Domestic Staff Allowance	-	550,000
21020136	Responsibility Allowance	130,000	130,000
21020137	Medical Allowance	540,000	504,000
<b>210203</b>	<b>CRFC Charges Allowances</b>	<b>-</b>	<b>10t</b>
21020318	Personal Assistant Allowance (CRFC)	-	10t
<b>22</b>	<b>Other Recurrent Cost</b>	<b>12,000,000</b>	<b>12,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>12,000,000</b>	<b>12,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,100,000</b>	<b>1,000,000</b>
22020101	Local Travel & Transport - Training	300,000	-
22020102	Local Travel & Transport - Others	800,000	1,000,000
<b>220202</b>	<b>Utilities General</b>	<b>1,150,000</b>	<b>350,000</b>
22020203	Internet Access Charges	50,000	-
22020204	Satellites Broadcasting Access Charges	1,000,000	200,000
22020210	Other Utility Charges	100,000	150,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 014700100100 Civil Service Commission**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>3,350,000</b>	<b>2,650,000</b>
22020301	Office Materials and Consumables	2,100,000	2,100,000
22020305	Printing of Non-security Documents	1,250,000	550,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>1,800,000</b>	<b>2,500,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,200,000	1,300,000
22020402	Maintenance of Office Furniture	200,000	400,000
22020403	Maintenance of Office Building / Residential Quarters	200,000	400,000
22020404	Maintenance of Office / IT Equipment	200,000	400,000
<b>220205</b>	<b>Training - General</b>	<b>1,000,000</b>	<b>2,050,000</b>
22020501	Local Training	500,000	1,150,000
22020503	Manpower Planning and Other Staff Development Expenses	500,000	900,000
<b>220206</b>	<b>Other Services - General</b>	<b>500,000</b>	<b>500,000</b>
22020612	Recruitment and Employment Activities	500,000	500,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>500,000</b>	<b>500,000</b>
22020801	Motor Vehicle Fuel Cost	500,000	500,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>50,000</b>	<b>100,000</b>
22020901	Bank Charges (Other than Interest)	50,000	100,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>2,550,000</b>	<b>2,350,000</b>
22021001	Refreshment and Meals	1,600,000	1,300,000
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000
22021003	Publicity and Advertisements	200,000	100,000
22021006	Postage and Courier Services	50,000	150,000
22021053	National Councils Meetings	400,000	500,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 014700100101 Office of the Chairman and Members CSC (CRFC)**

Estimates of the amount required for the services of this organisation in the year 2020:

**Sixteen Million, One Hundred and Fifty Eight Thousand Naira**

₦ 16,158,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>16,158,000</b>	<b>16,160,000</b>
21	Personnel Cost	16,158,000	16,160,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 014700100101 Office of the Chairman and Members CSC (CRFC)**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>16,158,000</b>	<b>16,160,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>16,158,000</b>	<b>16,160,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>3,714,000</b>	<b>3,714,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>3,714,000</b>	<b>3,714,000</b>
2101010	Consolidated Revenue Fund Charges - Salaries	3,714,000	3,714,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>12,443,000</b>	<b>12,446,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>-</b>	<b>2,000</b>
21020112	Inducement Allowance	-	2,000
<b>210203</b>	<b>CRFC Charges Allowances</b>	<b>12,443,000</b>	<b>12,443,000</b>
21020306	Utility Allowance (CRFC)	1,114,000	1,114,000
21020307	Entertainment Allowance (CRFC)	1,114,000	1,114,000
21020309	Leave Transport Grant (CRFC)	371,000	371,000
21020317	Domestic Staff Allowance (CRFC)	2,786,000	2,786,000
21020318	Personal Assistant Allowance (CRFC)	929,000	929,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	2,786,000	2,786,000
21020324	Newspaper Allowance (CRFC)	557,000	557,000
21020330	Accommodation Allowance (CRFC)	2,786,000	2,786,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 014700200100 Local Government Service Commission**

Estimates of the amount required for the services of this organisation in the year 2020:

**Two Hundred and Twenty Five Million Naira**

₦ 225,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>225,000,000</b>	<b>525,000,000</b>
21	Personnel Cost	12,500,000	10,000,000
22	Other Recurrent Cost	212,500,000	515,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 014700200100 Local Government Service Commission**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>17</b>	<b>10,671,610</b>	<b>18</b>	
<b>General Salary Structure</b>	<b>17</b>	<b>10,671,610</b>	<b>18</b>	
<b>Junior Staff</b>	<b>7</b>	<b>1,859,794</b>	<b>14</b>	
GL - 03		-	7	
GL - 04	7	1,859,794	4	
GL - 05		-	3	
<b>Intermediate Staff</b>	<b>4</b>	<b>2,564,076</b>	<b>3</b>	
GL - 07		-	2	
GL - 09	1	581,372	1	
GL - 10	3	1,982,704		
<b>Senior Staff</b>	<b>6</b>	<b>6,247,740</b>	<b>1</b>	
GL - 12	1	781,418	1	
GL - 13	1	854,348		
GL - 14	2	1,860,329		
GL - 15	1	1,312,811		
GL - 16	1	1,438,834		

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 014700200100 Local Government Service Commission

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>225,000,000</b>	<b>525,000,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>12,500,000</b>	<b>10,000,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>6,801,000</b>	<b>3,651,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>6,801,000</b>	<b>3,651,000</b>
21010101	Salary	6,761,000	3,651,000
21010102	Overtime Payments	39,000	-
<b>2102</b>	<b>ALLOWANCES</b>	<b>5,699,000</b>	<b>6,349,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>5,699,000</b>	<b>6,349,000</b>
21020103	Transport Allowance	469,000	450,000
21020104	Rent Supplement	1,352,000	730,000
21020105	Meal Subsidy	204,000	193,000
21020106	Utility Allowance	145,000	128,000
21020107	Entertainment	16,000	2,223,000
21020109	Leave Transport Grant	676,000	365,000
21020110	Overtime	17,000	-
21020112	Inducement Allowance	500,000	134,000
21020113	Hazard / Hardship Allowance	720,000	707,000
21020114	Board Members Allowance	540,000	540,000
21020117	Domestic Staff Allowance	436,000	218,000
21020136	Responsibility Allowance	12,000	12,000
21020137	Medical Allowance	612,000	648,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>212,500,000</b>	<b>515,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>211,400,000</b>	<b>512,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>11,000,000</b>	<b>30,000,000</b>
22020101	Local Travel & Transport - Training	5,000,000	-
22020102	Local Travel & Transport - Others	6,000,000	30,000,000
<b>220202</b>	<b>Utilities General</b>	<b>1,700,000</b>	<b>1,200,000</b>
22020203	Internet Access Charges	200,000	200,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 014700200100 Local Government Service Commission**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020204	Satellites Broadcasting Access Charges	1,000,000	1,000,000
22020211	Postal and Courier Payments & Services	500,000	-
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>10,400,000</b>	<b>23,600,000</b>
22020301	Office Materials and Consumables	4,000,000	12,000,000
22020305	Printing of Non-security Documents	4,500,000	10,000,000
22020309	Uniforms & Other Clothing	400,000	100,000
22020317	Reagents Chemicals and Cleansing Materials	1,500,000	1,500,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>9,709,000</b>	<b>12,500,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,000,000	5,000,000
22020402	Maintenance of Office Furniture	1,209,000	1,000,000
22020403	Maintenance of Office Building / Residential Quarters	1,500,000	1,500,000
22020404	Maintenance of Office / IT Equipment	1,500,000	2,500,000
22020405	Maintenance of Plants / Generators	1,000,000	1,500,000
22020406	Other Maintenance Services	1,500,000	1,000,000
<b>220205</b>	<b>Training - General</b>	<b>153,900,000</b>	<b>390,000,000</b>
22020501	Local Training	152,000,000	365,000,000
22020503	Manpower Planning and Other Staff Development Expenses	1,900,000	25,000,000
<b>220206</b>	<b>Other Services - General</b>	<b>4,331,000</b>	<b>10,000,000</b>
22020603	Residential Rent	4,331,000	10,000,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>1,500,000</b>	<b>8,000,000</b>
22020702	Information Technology Consulting	1,500,000	8,000,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>7,660,000</b>	<b>10,500,000</b>
22020801	Motor Vehicle Fuel Cost	2,259,000	2,500,000
22020803	Plant / Generator Fuel Cost	5,401,000	8,000,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>100,000</b>	<b>100,000</b>
22020901	Bank Charges (Other than Interest)	100,000	100,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 014700200100 Local Government Service Commission**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>11,100,000</b>	<b>26,100,000</b>
22021001	Refreshment and Meals	1,500,000	2,500,000
22021002	Honorarium and Sitting Allowance Payments	3,000,000	10,000,000
22021003	Publicity and Advertisements	3,000,000	6,000,000
22021006	Postage and Courier Services	100,000	100,000
22021043	Official Presents and Souvenirs	500,000	2,500,000
22021044	Committees and Commissions	3,000,000	5,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>1,100,000</b>	<b>3,000,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>1,100,000</b>	<b>3,000,000</b>
22040109	Grants to Communities and NGOs	100,000	1,000,000
22040113	Assistance and Donations General	1,000,000	2,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 014700200101 Office of the Chairman and Members LCSC (CRFC)**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
	<b>Recurrent Expenditure</b>	<b>21,330,000</b>	<b>21,330,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>21,330,000</b>	<b>21,330,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>4,905,000</b>	<b>4,903,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>4,905,000</b>	<b>4,903,000</b>
21010102	Overtime Payments	2,000	-
21010103	Consolidated Revenue Fund Charges - Salaries	4,903,000	4,903,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>16,425,000</b>	<b>16,427,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>-</b>	<b>2,000</b>
21020136	Responsibility Allowance	-	2,000
<b>210203</b>	<b>CRFC Charges Allowances</b>	<b>16,425,000</b>	<b>16,425,000</b>
21020306	Utility Allowance (CRFC)	1,471,000	1,471,000
21020307	Entertainment Allowance (CRFC)	1,471,000	1,471,000
21020309	Leave Transport Grant (CRFC)	490,000	490,000
21020317	Domestic Staff Allowance (CRFC)	3,677,000	3,677,000
21020318	Personal Assistant Allowance (CRFC)	1,226,000	1,226,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	3,677,000	3,677,000
21020324	Newspaper Allowance (CRFC)	735,000	735,000
21020330	Accommodation Allowance (CRFC)	3,677,000	3,677,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 014800100100 State Independent Electoral Commission**

Estimates of the amount required for the services of this organisation in the year 2020:

**Sixty Seven Million, Seven Hundred and Twenty Thousand Naira**

**₦ 67,720,000**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>67,720,000</b>	<b>598,040,000</b>
21	Personnel Cost	7,720,000	8,040,000
22	Other Recurrent Cost	60,000,000	590,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 014800100100 State Independent Electoral Commission**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>21</b>	<b>7,710,886</b>	<b>25</b>	<b>21</b>
<b>General Salary Structure</b>	<b>21</b>	<b>7,710,886</b>	<b>25</b>	<b>21</b>
<b>Junior Staff</b>	<b>17</b>	<b>5,434,499</b>	<b>22</b>	<b>19</b>
GL - 02	1	260,880	3	1
GL - 03	1	275,123	5	1
GL - 04	6	1,750,702	7	8
GL - 05	4	1,284,134	5	4
GL - 06	5	1,863,660	2	5
<b>Intermediate Staff</b>	<b>3</b>	<b>1,381,619</b>	<b>2</b>	<b>1</b>
GL - 07	3	1,381,619	1	1
GL - 08		-	1	
<b>Senior Staff</b>	<b>1</b>	<b>894,768</b>	<b>1</b>	<b>1</b>
GL - 12	1	894,768	1	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 014800100100 State Independent Electoral Commission**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>67,720,000</b>	<b>598,040,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>7,720,000</b>	<b>8,040,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>4,662,000</b>	<b>4,671,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>4,662,000</b>	<b>4,671,000</b>
21010101	Salary	4,662,000	4,671,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>3,058,000</b>	<b>3,369,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>3,058,000</b>	<b>3,369,000</b>
21020103	Transport Allowance	522,000	614,000
21020104	Rent Supplement	932,000	934,000
21020105	Meal Subsidy	224,000	263,000
21020106	Utility Allowance	148,000	173,000
21020109	Leave Transport Grant	466,000	467,000
21020110	Overtime	9,000	18,000
21020137	Medical Allowance	756,000	900,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>60,000,000</b>	<b>590,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>57,500,000</b>	<b>538,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,200,000</b>	<b>2,000,000</b>
22020102	Local Travel & Transport - Others	1,200,000	2,000,000
<b>220202</b>	<b>Utilities General</b>	<b>600,000</b>	<b>600,000</b>
22020204	Satellites Broadcasting Access Charges	500,000	500,000
22020205	Water rates & Charges	100,000	100,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>21,300,000</b>	<b>501,000,000</b>
22020301	Office Materials and Consumables	600,000	500,000
22020302	Books	100,000	100,000
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	600,000	400,000
22020316	Election Materials	20,000,000	500,000,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>4,500,000</b>	<b>4,500,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 014800100100 State Independent Electoral Commission**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,400,000	2,400,000
22020402	Maintenance of Office Furniture	500,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000
22020404	Maintenance of Office / IT Equipment	200,000	200,000
22020406	Other Maintenance Services	700,000	700,000
22020410	Maintenance of Street Lightings	100,000	100,000
22020415	Maintenance of Water Facilities	100,000	100,000
<b>220205</b>	<b>Training - General</b>	<b>5,000,000</b>	<b>5,000,000</b>
22020501	Local Training	5,000,000	5,000,000
<b>220206</b>	<b>Other Services - General</b>	<b>2,100,000</b>	<b>2,100,000</b>
22020601	Security Services	1,500,000	1,500,000
22020605	Cleaning and Fumigation Services	500,000	500,000
22020606	Land Use Charges	100,000	100,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>14,800,000</b>	<b>14,800,000</b>
22020703	Legal Service	13,800,000	13,800,000
22020709	Auditing of Accounts	1,000,000	1,000,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>3,500,000</b>	<b>3,500,000</b>
22020801	Motor Vehicle Fuel Cost	1,500,000	1,500,000
22020803	Plant / Generator Fuel Cost	2,000,000	2,000,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>4,500,000</b>	<b>4,500,000</b>
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	400,000	400,000
22021003	Publicity and Advertisements	500,000	500,000
22021006	Postage and Courier Services	100,000	100,000
22021054	Zonal Office Operational Expenses	10†	10†
22021057	Casual Workers	3,000,000	3,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>2,500,000</b>	<b>52,000,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 014800100100 State Independent Electoral Commission**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>1,500,000</b>	<b>51,000,000</b>
22040109	Grants to Communities and NGOs	1,000,000	1,000,000
22040113	Assistance and Donations General	500,000	50,000,000
<b>220402</b>	<b>International Grants and Contributions</b>	<b>1,000,000</b>	<b>1,000,000</b>
22040203	Grants and Contribution to International Organizations	1,000,000	1,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 014800100101 Office of the SIEC Chairman and Members (CRFC)**

Estimates of the amount required for the services of this organisation in the year 2020:

**Forty Two Million, Two Hundred and Seventy Thousand Naira**

₦ 42,270,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>42,270,000</b>	<b>42,270,000</b>
21	Personnel Cost	42,270,000	42,270,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 014800100101 Office of the SIEC Chairman and Members (CRFC)**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>42,270,000</b>	<b>42,270,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>42,270,000</b>	<b>42,270,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>9,717,000</b>	<b>9,717,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>9,717,000</b>	<b>9,717,000</b>
2101010	Consolidated Revenue Fund Charges - Salaries	9,717,000	9,717,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>32,553,000</b>	<b>32,553,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>2,000</b>	<b>2,000</b>
21020112	Inducement Allowance	2,000	2,000
<b>210203</b>	<b>CRFC Charges Allowances</b>	<b>32,551,000</b>	<b>32,551,000</b>
21020306	Utility Allowance (CRFC)	2,915,000	2,915,000
21020307	Entertainment Allowance (CRFC)	2,915,000	2,915,000
21020309	Leave Transport Grant (CRFC)	972,000	972,000
21020317	Domestic Staff Allowance (CRFC)	7,288,000	7,288,000
21020318	Personal Assistant Allowance (CRFC)	2,429,000	2,429,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	7,288,000	7,288,000
21020324	Newspaper Allowance (CRFC)	1,458,000	1,458,000
21020330	Accommodation Allowance (CRFC)	7,288,000	7,288,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources**

Estimates of the amount required for the services of this organisation in the year 2020:

**Three Hundred and Twenty Seven Million, Two Hundred and Fifty Four Thousand Naira**

₦ 327,254,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>327,254,000</b>	<b>349,900,000</b>
21	Personnel Cost	308,054,000	325,900,000
22	Other Recurrent Cost	19,200,000	24,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>356</b>	<b>286,846,634</b>	<b>377</b>	<b>339</b>
<b>Consolidated Medical Salary Structure</b>	<b>16</b>	<b>46,137,324</b>	<b>17</b>	<b>16</b>
<b>Junior Staff</b>	<b>1</b>	<b>1,941,684</b>	<b>3</b>	<b>5</b>
GL - 02	1	1,941,684	3	5
<b>Intermediate Staff</b>	<b>12</b>	<b>31,764,156</b>	<b>11</b>	<b>8</b>
GL - 03	8	18,553,920	5	4
GL - 04	1	2,802,852	3	2
GL - 05	3	10,407,384	3	2
<b>Senior Staff</b>	<b>3</b>	<b>12,431,484</b>	<b>3</b>	<b>3</b>
GL - 06	3	12,431,484	3	3
<b>Consolidated Health Salary Structure</b>	<b>108</b>	<b>120,987,288</b>	<b>102</b>	<b>103</b>
<b>Junior Staff</b>	<b>48</b>	<b>22,610,808</b>	<b>44</b>	<b>46</b>
GL - 02	5	1,663,320	5	15
GL - 03	15	5,447,880	14	17
GL - 04	14	5,818,008	8	2
GL - 05	4	2,025,216	7	8
GL - 06	10	7,656,384	10	4
<b>Intermediate Staff</b>	<b>41</b>	<b>55,368,096</b>	<b>37</b>	<b>38</b>
GL - 07	12	14,617,476	14	21
GL - 08	25	34,063,116	13	13
GL - 09	2	3,125,328	8	4
GL - 10	2	3,562,176	2	
<b>Senior Staff</b>	<b>19</b>	<b>43,008,384</b>	<b>21</b>	<b>19</b>
GL - 11	4	3,215,424	2	4
GL - 12	4	8,027,040	8	14

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 13	10	28,374,240	4	
GL - 14	1	3,391,680	7	1
<b>General Salary Structure</b>	<b>232</b>	<b>119,722,022</b>	<b>258</b>	<b>220</b>
<b>Junior Staff</b>	<b>82</b>	<b>23,342,394</b>	<b>93</b>	<b>80</b>
GL - 02	3	737,993	5	7
GL - 03	12	3,077,957	14	15
GL - 04	37	9,968,288	38	36
GL - 05	13	3,835,166	19	14
GL - 06	17	5,722,990	17	8
<b>Intermediate Staff</b>	<b>110</b>	<b>57,978,097</b>	<b>116</b>	<b>106</b>
GL - 07	32	13,488,269	40	44
GL - 08	30	15,331,522	41	32
GL - 09	38	22,446,646	22	20
GL - 10	10	6,711,660	13	10
<b>Senior Staff</b>	<b>40</b>	<b>38,401,531</b>	<b>49</b>	<b>34</b>
GL - 12	14	11,134,171	14	12
GL - 13	10	8,714,772	9	7
GL - 14	8	7,588,829	17	13
GL - 15	6	8,026,250	6	
GL - 16	2	2,937,509	3	2

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>327,254,000</b>	<b>349,900,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>308,054,000</b>	<b>325,900,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>144,874,000</b>	<b>152,345,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>144,874,000</b>	<b>152,345,000</b>
21010101	Salary	144,874,000	152,345,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>163,180,000</b>	<b>173,555,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>163,180,000</b>	<b>173,555,000</b>
21020103	Transport Allowance	6,280,000	6,989,000
21020104	Rent Supplement	15,175,000	17,569,000
21020105	Meal Subsidy	2,742,000	3,051,000
21020106	Utility Allowance	1,909,000	2,126,000
21020107	Entertainment	58,000	67,000
21020108	Peculiar Allowance	-	69,000
21020109	Leave Transport Grant	7,587,000	8,784,000
21020113	Hazard / Hardship Allowance	2,221,000	2,500,000
21020114	Board Members Allowance	-	100,000
21020117	Domestic Staff Allowance	1,745,000	1,963,000
21020119	Call Duty Allowance	18,795,000	17,500,000
21020136	Responsibility Allowance	192,000	200,000
21020137	Medical Allowance	8,352,000	9,288,000
21020149	Consolidated Allowance	98,125,000	103,449,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>19,200,000</b>	<b>24,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>18,800,000</b>	<b>23,800,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>7,500,000</b>	<b>9,000,000</b>
22020102	Local Travel & Transport - Others	7,500,000	9,000,000
<b>220202</b>	<b>Utilities General</b>	<b>325,000</b>	<b>600,000</b>
22020203	Internet Access Charges	200,000	250,000
22020204	Satellites Broadcasting Access Charges	75,000	50,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020210	Other Utility Charges	50,000	300,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,725,000</b>	<b>2,000,000</b>
22020301	Office Materials and Consumables	500,000	700,000
22020303	Newspapers	10†	200,000
22020305	Printing of Non-security Documents	250,000	400,000
22020307	Drugs, Vaccines & Medical Supplies	750,000	200,000
22020309	Uniforms & Other Clothing	225,000	500,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>1,450,000</b>	<b>2,100,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	750,000	1,000,000
22020402	Maintenance of Office Furniture	100,000	300,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	100,000
22020404	Maintenance of Office / IT Equipment	100,000	300,000
22020405	Maintenance of Plants / Generators	200,000	200,000
22020406	Other Maintenance Services	200,000	200,000
<b>220205</b>	<b>Training - General</b>	<b>10†</b>	<b>800,000</b>
22020501	Local Training	10†	800,000
<b>220206</b>	<b>Other Services - General</b>	<b>800,000</b>	<b>800,000</b>
22020605	Cleaning and Fumigation Services	300,000	300,000
22020608	Rental of Plants, Equipments & Machinaries	200,000	150,000
22020611	Enumeration and Registration Exercises	300,000	350,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>200,000</b>	<b>200,000</b>
22020706	Surveying Services	100,000	100,000
22020707	Agricultural Consulting	100,000	100,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>1,400,000</b>	<b>1,800,000</b>
22020801	Motor Vehicle Fuel Cost	1,000,000	1,400,000
22020803	Plant / Generator Fuel Cost	200,000	200,000
22020807	Lubricants and Other Oils	200,000	200,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>5,400,000</b>	<b>6,500,000</b>
22021001	Refreshment and Meals	700,000	700,000
22021002	Honorarium and Sitting Allowance Payments	500,000	1,000,000
22021003	Publicity and Advertisements	400,000	500,000
22021004	Medical Expenses	10†	300,000
22021006	Postage and Courier Services	200,000	300,000
22021043	Official Presents and Souvenirs	100,000	100,000
22021044	Committees and Commissions	250,000	250,000
22021046	Livestock feeding and Medicament	500,000	600,000
22021050	Official Ceremonies and Celebrations	10†	10†
22021052	Project Monitoring & Evaluation (M & E) Expenses	300,000	300,000
22021053	National Councils Meetings	150,000	150,000
22021054	Zonal Office Operational Expenses	700,000	700,000
22021057	Casual Workers	1,500,000	1,500,000
22021065	Awards and Prizes of Excellence	100,000	100,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>400,000</b>	<b>200,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>400,000</b>	<b>200,000</b>
22040103	Grants to Local Governments – Recurrent	200,000	-
22040109	Grants to Communities and NGOs	200,000	200,000
22040113	Assistance and Donations General	10†	10†

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 021502102100 Jigawa State Agricultural Research Institute**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>51</b>	<b>46,942,455</b>	<b>53</b>	<b>51</b>
<b>Consolidated Tertiary Education Institutions Salary Structure</b>	<b>51</b>	<b>46,942,455</b>	<b>53</b>	<b>51</b>
<b>Junior Staff</b>	<b>25</b>	<b>8,745,376</b>	<b>27</b>	<b>26</b>
GL - 02	4	951,192	4	4
GL - 03	5	1,292,400	10	10
GL - 04	7	2,073,456	4	2
GL - 05	1	363,150		2
GL - 06	8	4,065,178	9	8
<b>Intermediate Staff</b>	<b>6</b>	<b>4,587,686</b>	<b>6</b>	<b>6</b>
GL - 07	1	646,598	1	
GL - 08	4	3,055,795	4	4
GL - 09	1	885,293	1	2
<b>Senior Staff</b>	<b>20</b>	<b>33,609,393</b>	<b>20</b>	<b>19</b>
GL - 11	4	4,702,771	5	5
GL - 12	2	2,583,437	1	1
GL - 13	2	3,288,432	6	8
GL - 14	9	16,768,647	4	3
GL - 15	3	6,266,106	4	2

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 021502102100 Jigawa State Agricultural Research Institute**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>106,400,000</b>	<b>96,300,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>102,200,000</b>	<b>92,700,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>28,124,000</b>	<b>26,168,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>28,124,000</b>	<b>26,168,000</b>
21010101	Salary	28,124,000	26,168,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>74,076,000</b>	<b>66,532,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>74,076,000</b>	<b>66,532,000</b>
21020103	Transport Allowance	10†	7,015,000
21020104	Rent Supplement	18,819,000	17,443,000
21020106	Utility Allowance	10†	2,545,000
21020107	Entertainment	10†	-
21020108	Peculiar Allowance	4,607,000	2,763,000
21020109	Leave Transport Grant	10†	2,330,000
21020113	Hazard / Hardship Allowance	10†	994,000
21020114	Board Members Allowance	10†	1,200,000
21020129	Contract Addition	351,000	242,000
21020149	Consolidated Allowance	50,300,000	32,000,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>4,200,000</b>	<b>3,600,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>4,200,000</b>	<b>3,600,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,200,000</b>	<b>1,150,000</b>
22020101	Local Travel & Transport - Training	200,000	-
22020102	Local Travel & Transport - Others	1,000,000	1,150,000
<b>220202</b>	<b>Utilities General</b>	<b>80,000</b>	<b>50,000</b>
22020203	Internet Access Charges	20,000	-
22020205	Water rates & Charges	40,000	50,000
22020211	Postal and Courier Payments & Services	20,000	-
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>620,000</b>	<b>350,000</b>
22020301	Office Materials and Consumables	200,000	200,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 021502102100 Jigawa State Agricultural Research Institute**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020303	Newspapers	40,000	100,000
22020305	Printing of Non-security Documents	80,000	10†
22020307	Drugs, Vaccines & Medical Supplies	-	50,000
22020309	Uniforms & Other Clothing	200,000	-
22020317	Reagents Chemicals and Cleansing Materials	100,000	-
<b>220204</b>	<b>Maintenance Services - General</b>	<b>780,000</b>	<b>650,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	300,000	200,000
22020402	Maintenance of Office Furniture	10,000	10†
22020404	Maintenance of Office / IT Equipment	100,000	50,000
22020405	Maintenance of Plants / Generators	70,000	100,000
22020406	Other Maintenance Services	50,000	100,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	250,000	200,000
<b>220205</b>	<b>Training - General</b>	<b>250,000</b>	<b>150,000</b>
22020501	Local Training	250,000	150,000
<b>220206</b>	<b>Other Services - General</b>	<b>150,000</b>	<b>100,000</b>
22020605	Cleaning and Fumigation Services	150,000	100,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>1,120,000</b>	<b>1,150,000</b>
22021001	Refreshment and Meals	120,000	150,000
22021046	Livestock feeding and Medicament	1,000,000	1,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority**

Estimates of the amount required for the services of this organisation in the year 2020:

**Three Hundred and Sixty Nine Million, Six Hundred Thousand Naira**

₦ 369,600,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>369,600,000</b>	<b>365,000,000</b>
21	Personnel Cost	356,800,000	349,000,000
22	Other Recurrent Cost	12,800,000	16,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>495</b>	<b>342,376,845</b>	<b>527</b>	<b>481</b>
<b>Consolidated Health Salary Structure</b>	<b>69</b>	<b>95,230,920</b>	<b>57</b>	<b>68</b>
<b>Junior Staff</b>	<b>6</b>	<b>4,101,396</b>	<b>6</b>	<b>8</b>
GL - 05	1	462,456		2
GL - 06	5	3,638,940	6	6
<b>Intermediate Staff</b>	<b>48</b>	<b>67,298,316</b>	<b>46</b>	<b>48</b>
GL - 07	8	9,294,912	20	13
GL - 08	19	25,054,236	11	19
GL - 09	14	21,091,056	10	9
GL - 10	7	11,858,112	5	7
<b>Senior Staff</b>	<b>15</b>	<b>23,831,208</b>	<b>5</b>	<b>12</b>
GL - 11	4	2,847,168	2	3
GL - 12	11	20,984,040	3	9
<b>General Salary Structure</b>	<b>426</b>	<b>247,145,925</b>	<b>470</b>	<b>413</b>
<b>Junior Staff</b>	<b>63</b>	<b>18,145,137</b>	<b>76</b>	<b>55</b>
GL - 01		-	1	
GL - 02	4	1,033,598	5	5
GL - 03	24	6,528,442	10	17
GL - 04	16	4,429,920	21	14
GL - 05	11	3,340,550	11	11
GL - 06	8	2,812,627	28	8
<b>Intermediate Staff</b>	<b>254</b>	<b>121,761,612</b>	<b>276</b>	<b>255</b>
GL - 07	183	79,516,940	207	192
GL - 08	30	15,943,572	32	26
GL - 09	25	15,233,970	25	22
GL - 10	16	11,067,130	12	15

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Senior Staff</b>	<b>109</b>	<b>107,239,176</b>	<b>118</b>	<b>103</b>
GL - 12	11	8,951,844	28	10
GL - 13	25	22,215,150	29	27
GL - 14	60	58,022,568	50	56
GL - 15	9	12,039,376	6	7
GL - 16	3	4,406,263	5	2
GL - 17	1	1,603,975		1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>369,600,000</b>	<b>365,000,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>356,800,000</b>	<b>349,000,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>198,150,000</b>	<b>196,807,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>198,150,000</b>	<b>196,807,000</b>
21010101	Salary	198,052,000	196,807,000
21010102	Overtime Payments	98,000	-
<b>2102</b>	<b>ALLOWANCES</b>	<b>158,650,000</b>	<b>152,193,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>158,650,000</b>	<b>152,193,000</b>
21020103	Transport Allowance	11,962,000	13,155,000
21020104	Rent Supplement	31,988,000	33,701,000
21020105	Meal Subsidy	5,261,000	5,784,000
21020106	Utility Allowance	3,735,000	4,099,000
21020107	Entertainment	96,000	87,000
21020108	Peculiar Allowance	10†	8,849,000
21020109	Leave Transport Grant	15,994,000	16,851,000
21020113	Hazard / Hardship Allowance	775,000	750,000
21020114	Board Members Allowance	900,000	900,000
21020117	Domestic Staff Allowance	2,835,000	2,399,000
21020119	Call Duty Allowance	10†	106,000
21020122	Motor Vehicle Maintenance Allowance	10,800,000	2,400,000
21020129	Contract Addition	1,500,000	1,700,000
21020136	Responsibility Allowance	350,000	10†
21020137	Medical Allowance	15,336,000	16,920,000
21020149	Consolidated Allowance	57,118,000	44,491,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>12,800,000</b>	<b>16,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>12,800,000</b>	<b>15,700,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>700,000</b>	<b>1,200,000</b>
22020102	Local Travel & Transport - Others	700,000	1,200,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220202</b>	<b>Utilities General</b>	<b>350,000</b>	<b>700,000</b>
22020202	Telephone Charges	200,000	500,000
22020203	Internet Access Charges	100,000	100,000
22020204	Satellites Broadcasting Access Charges	10t	50,000
22020206	Sewage Charges	50,000	50,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,000,000</b>	<b>1,400,000</b>
22020301	Office Materials and Consumables	600,000	800,000
22020303	Newspapers	100,000	200,000
22020305	Printing of Non-security Documents	200,000	300,000
22020309	Uniforms & Other Clothing	100,000	100,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>2,350,000</b>	<b>2,600,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	700,000	900,000
22020402	Maintenance of Office Furniture	500,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	400,000	400,000
22020404	Maintenance of Office / IT Equipment	100,000	50,000
22020405	Maintenance of Plants / Generators	500,000	500,000
22020406	Other Maintenance Services	10t	100,000
22020410	Maintenance of Street Lightings	50,000	100,000
22020415	Maintenance of Water Facilities	100,000	50,000
<b>220205</b>	<b>Training - General</b>	<b>600,000</b>	<b>1,000,000</b>
22020501	Local Training	600,000	1,000,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>500,000</b>	<b>1,000,000</b>
22020707	Agricultural Consulting	500,000	1,000,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>1,300,000</b>	<b>1,100,000</b>
22020801	Motor Vehicle Fuel Cost	1,000,000	800,000
22020803	Plant / Generator Fuel Cost	300,000	300,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>6,000,000</b>	<b>6,700,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	200,000	200,000
22021003	Publicity and Advertisements	200,000	100,000
22021006	Postage and Courier Services	200,000	200,000
22021046	Livestock feeding and Medicament	200,000	300,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	600,000	300,000
22021054	Zonal Office Operational Expenses	700,000	1,200,000
22021057	Casual Workers	2,400,000	1,500,000
22021060	Nutrition Activities	1,000,000	2,400,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>10†</b>	<b>300,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>10†</b>	<b>300,000</b>
22040109	Grants to Communities and NGOs	10†	300,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 021511511500 Farmers And Herdsman Board**

Estimates of the amount required for the services of this organisation in the year 2020:

**Three Million, Six Hundred Thousand Naira**

₦ 3,600,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>3,600,000</b>	<b>3,900,000</b>
22	Other Recurrent Cost	3,600,000	3,900,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 021511511500 Farmers And Herdsman Board**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>3,600,000</b>	<b>3,900,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>3,600,000</b>	<b>3,900,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>3,600,000</b>	<b>3,900,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>350,000</b>	<b>500,000</b>
22020102	Local Travel & Transport - Others	350,000	500,000
<b>220202</b>	<b>Utilities General</b>	<b>250,000</b>	<b>320,000</b>
22020201	Electricity Charges	96,000	120,000
22020203	Internet Access Charges	40,000	42,000
22020204	Satellites Broadcasting Access Charges	40,000	58,000
22020205	Water rates & Charges	50,000	70,000
22020206	Sewage Charges	24,000	30,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>530,000</b>	<b>650,000</b>
22020301	Office Materials and Consumables	400,000	500,000
22020305	Printing of Non-security Documents	100,000	100,000
22020317	Reagents Chemicals and Cleansing Materials	30,000	50,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>450,000</b>	<b>650,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	200,000	400,000
22020402	Maintenance of Office Furniture	40,000	70,000
22020403	Maintenance of Office Building / Residential Quarters	40,000	-
22020404	Maintenance of Office / IT Equipment	40,000	50,000
22020405	Maintenance of Plants / Generators	80,000	80,000
22020406	Other Maintenance Services	50,000	50,000
<b>220205</b>	<b>Training - General</b>	<b>300,000</b>	<b>380,000</b>
22020501	Local Training	300,000	380,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>250,000</b>	<b>100,000</b>
22020706	Surveying Services	250,000	100,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 021511511500 Farmers And Herdsman Board**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>300,000</b>	<b>580,000</b>
22020801	Motor Vehicle Fuel Cost	300,000	520,000
22020803	Plant / Generator Fuel Cost	10t	60,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>1,170,000</b>	<b>720,000</b>
22021001	Refreshment and Meals	300,000	30,000
22021002	Honorarium and Sitting Allowance Payments	220,000	200,000
22021003	Publicity and Advertisements	400,000	200,000
22021057	Casual Workers	250,000	290,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 022000100100 Ministry of Finance & Economic Planning**

Estimates of the amount required for the services of this organisation in the year 2020:

**Two Billion, Three Hundred and Seven Million, Five Hundred Thousand Naira**

**₦ 2,307,500,000**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>2,307,500,000</b>	<b>1,947,200,000</b>
21	Personnel Cost	316,000,000	350,200,000
22	Other Recurrent Cost	1,991,500,000	1,597,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 022000100100 Ministry of Finance & Economic Planning

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>356</b>	<b>315,118,795</b>	<b>418</b>	<b>347</b>
<b>General Salary Structure</b>	<b>356</b>	<b>315,118,795</b>	<b>418</b>	<b>347</b>
<b>Junior Staff</b>	<b>18</b>	<b>5,587,037</b>	<b>19</b>	<b>15</b>
GL - 02		-	1	1
GL - 03	1	259,601		2
GL - 04	2	546,283	6	2
GL - 05	7	2,095,447	6	7
GL - 06	8	2,685,706	6	3
<b>Intermediate Staff</b>	<b>80</b>	<b>48,191,162</b>	<b>118</b>	<b>89</b>
GL - 07	7	2,996,095	4	8
GL - 08	17	8,744,359	29	12
GL - 09	21	12,600,630	39	25
GL - 10	35	23,850,078	46	44
<b>Senior Staff</b>	<b>258</b>	<b>261,340,596</b>	<b>281</b>	<b>243</b>
GL - 12	48	39,062,592	76	53
GL - 13	61	54,204,966	63	58
GL - 14	98	94,770,194	69	87
GL - 15	23	31,339,938	45	40
GL - 16	28	41,962,906	28	5

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 022000100100 Ministry of Finance & Economic Planning**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>2,307,500,000</b>	<b>1,947,200,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>316,000,000</b>	<b>350,200,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>209,121,000</b>	<b>227,728,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>209,121,000</b>	<b>227,728,000</b>
21010101	Salary	209,121,000	227,728,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>106,879,000</b>	<b>122,472,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>106,879,000</b>	<b>122,472,000</b>
21020103	Transport Allowance	10,707,000	12,564,000
21020104	Rent Supplement	41,824,000	45,546,000
21020105	Meal Subsidy	4,695,000	5,508,000
21020106	Utility Allowance	3,503,000	4,104,000
21020107	Entertainment	418,000	558,000
21020109	Leave Transport Grant	20,912,000	22,773,000
21020110	Overtime	201,000	-
21020113	Hazard / Hardship Allowance	370,000	352,000
21020117	Domestic Staff Allowance	11,122,000	15,920,000
21020136	Responsibility Allowance	310,000	100,000
21020137	Medical Allowance	12,816,000	15,048,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>1,991,500,000</b>	<b>1,597,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>716,500,000</b>	<b>682,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>236,800,000</b>	<b>239,750,000</b>
22020102	Local Travel & Transport - Others	11,800,000	14,750,000
22020104	International Travel & Transport - Others	225,000,000	225,000,000
<b>220202</b>	<b>Utilities General</b>	<b>316,600,000</b>	<b>288,750,000</b>
22020201	Electricity Charges	288,000,000	255,000,000
22020203	Internet Access Charges	19,200,000	22,000,000
22020204	Satellites Broadcasting Access Charges	200,000	250,000
22020205	Water rates & Charges	9,200,000	11,500,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 022000100100 Ministry of Finance & Economic Planning**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>10,400,000</b>	<b>13,000,000</b>
22020301	Office Materials and Consumables	2,400,000	3,000,000
22020305	Printing of Non-security Documents	8,000,000	10,000,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>4,160,000</b>	<b>5,200,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,200,000	4,000,000
22020402	Maintenance of Office Furniture	560,000	700,000
22020404	Maintenance of Office / IT Equipment	400,000	500,000
<b>220205</b>	<b>Training - General</b>	<b>4,720,000</b>	<b>5,900,000</b>
22020501	Local Training	4,720,000	5,900,000
<b>220206</b>	<b>Other Services - General</b>	<b>2,960,000</b>	<b>3,700,000</b>
22020602	Office Rent	1,600,000	2,000,000
22020603	Residential Rent	1,360,000	1,700,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>82,440,000</b>	<b>53,050,000</b>
22020701	Financial Consulting	80,000,000	50,000,000
22020702	Information Technology Consulting	840,000	1,050,000
22020709	Auditing of Accounts	1,600,000	2,000,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>1,200,000</b>	<b>1,500,000</b>
22020801	Motor Vehicle Fuel Cost	1,200,000	1,500,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>80,000</b>	<b>100,000</b>
22020901	Bank Charges (Other than Interest)	80,000	100,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>57,140,000</b>	<b>71,050,000</b>
22021001	Refreshment and Meals	1,800,000	2,500,000
22021002	Honorarium and Sitting Allowance Payments	12,000,000	15,000,000
22021005	FAAC Meetings	6,500,000	10,000,000
22021006	Postage and Courier Services	40,000	50,000
22021008	Subscription to Professional Bodies / National Council Registration	1,400,000	500,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 022000100100 Ministry of Finance & Economic Planning**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021043	Official Presents and Souvenirs	6,600,000	7,000,000
22021053	National Councils Meetings	4,800,000	6,000,000
22021069	Project / Programmes Coordination Expenses	24,000,000	30,000,000
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>1,275,000,000</b>	<b>915,000,000</b>
<b>220301</b>	<b>Loans and Advances</b>	<b>1,275,000,000</b>	<b>915,000,000</b>
22030101	Motor Cycle Advances	90,000,000	115,000,000
22030102	Bicycle Advances	33,000,000	45,000,000
22030103	Refurbishing Advances	80,000,000	100,000,000
22030106	Motor Vehicle Advance	1,072,000,000	655,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 022000300100 Budget and Economic Planning Directorate**

Estimates of the amount required for the services of this organisation in the year 2020:

**Fifty Five Million, Nine Hundred and Fifty Eight Thousand Naira**

₦ 55,958,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>55,958,000</b>	<b>60,920,000</b>
21	Personnel Cost	31,758,000	33,180,000
22	Other Recurrent Cost	24,200,000	27,740,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 022000300100 Budget and Economic Planning Directorate

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>38</b>	<b>29,061,424</b>	<b>47</b>	<b>57</b>
<b>General Salary Structure</b>	<b>38</b>	<b>29,061,424</b>	<b>47</b>	<b>57</b>
<b>Junior Staff</b>	<b>3</b>	<b>857,426</b>	<b>14</b>	<b>6</b>
GL - 03		-	3	
GL - 04	2	553,740	2	2
GL - 05	1	303,686	3	2
GL - 06		-	6	2
<b>Intermediate Staff</b>	<b>22</b>	<b>12,514,070</b>	<b>20</b>	<b>35</b>
GL - 07	6	2,568,082	2	12
GL - 08	4	2,094,422	6	7
GL - 09	4	2,400,120	7	11
GL - 10	8	5,451,446	5	5
<b>Senior Staff</b>	<b>13</b>	<b>15,689,928</b>	<b>13</b>	<b>16</b>
GL - 12	1	813,804	3	5
GL - 13	4	3,554,424	1	1
GL - 14	1	967,043	2	4
GL - 15	1	1,362,606	1	2
GL - 16	6	8,992,051	6	4

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 022000300100 Budget and Economic Planning Directorate**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>55,958,000</b>	<b>60,920,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>31,758,000</b>	<b>33,180,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>18,585,000</b>	<b>19,061,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>18,585,000</b>	<b>19,061,000</b>
21010101	Salary	18,585,000	19,061,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>13,173,000</b>	<b>14,119,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>13,173,000</b>	<b>14,119,000</b>
21020103	Transport Allowance	1,105,000	1,313,000
21020104	Rent Supplement	3,717,000	3,812,000
21020105	Meal Subsidy	485,000	572,000
21020106	Utility Allowance	352,000	408,000
21020107	Entertainment	65,000	65,000
21020109	Leave Transport Grant	1,858,000	1,906,000
21020111	In-lieu of Overtime / Agency Allowance	2,597,000	2,597,000
21020113	Hazard / Hardship Allowance	100,000	19,000
21020117	Domestic Staff Allowance	1,527,000	1,527,000
21020136	Responsibility Allowance	101	209,000
21020137	Medical Allowance	1,368,000	1,692,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>24,200,000</b>	<b>27,740,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>24,100,000</b>	<b>27,540,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>3,500,000</b>	<b>3,000,000</b>
22020102	Local Travel & Transport - Others	3,500,000	3,000,000
<b>220202</b>	<b>Utilities General</b>	<b>340,000</b>	<b>340,000</b>
22020202	Telephone Charges	40,000	40,000
22020203	Internet Access Charges	100,000	100,000
22020204	Satellites Broadcasting Access Charges	200,000	200,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>3,350,000</b>	<b>2,850,000</b>
22020301	Office Materials and Consumables	1,000,000	500,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 022000300100 Budget and Economic Planning Directorate**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020302	Books	50,000	50,000
22020304	Magazines & Periodicals	50,000	50,000
22020305	Printing of Non-security Documents	2,200,000	2,200,000
22020317	Reagents Chemicals and Cleansing Materials	50,000	50,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>2,830,000</b>	<b>3,540,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,500,000
22020402	Maintenance of Office Furniture	50,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	50,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020405	Maintenance of Plants / Generators	200,000	340,000
22020406	Other Maintenance Services	80,000	50,000
<b>220205</b>	<b>Training - General</b>	<b>800,000</b>	<b>1,400,000</b>
22020501	Local Training	600,000	1,200,000
22020503	Manpower Planning and Other Staff Development Expenses	200,000	200,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>100,000</b>	<b>500,000</b>
22020702	Information Technology Consulting	100,000	500,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>2,350,000</b>	<b>1,800,000</b>
22020801	Motor Vehicle Fuel Cost	1,750,000	1,200,000
22020803	Plant / Generator Fuel Cost	600,000	600,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>20,000</b>	<b>50,000</b>
22020901	Bank Charges (Other than Interest)	20,000	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>10,810,000</b>	<b>14,060,000</b>
22021001	Refreshment and Meals	1,500,000	3,000,000
22021002	Honorarium and Sitting Allowance Payments	300,000	500,000
22021003	Publicity and Advertisements	50,000	100,000
22021006	Postage and Courier Services	60,000	60,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 022000300100 Budget and Economic Planning Directorate**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021008	Subscription to Professional Bodies / National Council Registration	200,000	200,000
22021014	Annual Planning & Budget Processes Expenses and Administration	4,000,000	2,500,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	500,000	1,500,000
22021057	Casual Workers	600,000	600,000
22021060	Nutrition Activities	1,000,000	1,000,000
22021067	SOCU Social Investment Programme Interventions	2,500,000	3,600,000
22021069	Project / Programmes Coordination Expenses	100,000	1,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>100,000</b>	<b>200,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>100,000</b>	<b>200,000</b>
22040109	Grants to Communities and NGOs	100,000	200,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 022000300103 Office of the Permanent Secretary (Contingency Fund Provision)**

Estimates of the amount required for the services of this organisation in the year 2020:

**Four Billion, Five Hundred Million Naira**

₦ 4,500,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>4,500,000,000</b>	<b>4,812,000,000</b>
22	Other Recurrent Cost	4,500,000,000	4,812,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 022000300103 Office of the Permanent Secretary (Contingency Fund Provision)**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	4,500,000,000	4,812,000,000
22	Other Recurrent Cost	4,500,000,000	4,812,000,000
2202	GOODS AND SERVICES	4,500,000,000	4,812,000,000
220210	Miscellaneous Expenses - General	4,500,000,000	4,812,000,000
220210	Contingency	4,500,000,000	4,812,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 022000300200 Economic Planning Board**

Estimates of the amount required for the services of this organisation in the year 2020:

**Eighteen Million Naira**

₦ 18,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>18,000,000</b>	<b>24,000,000</b>
22	Other Recurrent Cost	18,000,000	24,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 022000300200 Economic Planning Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>18,000,000</b>	<b>24,000,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>18,000,000</b>	<b>24,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>18,000,000</b>	<b>24,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>2,000,000</b>	<b>7,000,000</b>
22020102	Local Travel & Transport - Others	2,000,000	7,000,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>1,000,000</b>	<b>2,500,000</b>
22020801	Motor Vehicle Fuel Cost	1,000,000	2,500,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>15,000,000</b>	<b>14,500,000</b>
22021001	Refreshment and Meals	1,000,000	4,500,000
22021002	Honorarium and Sitting Allowance Payments	6,000,000	-
22021052	Project Monitoring & Evaluation (M & E) Expenses	8,000,000	10,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 022000700100 Office of the Accountant General**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Billion, Six Hundred and Twenty Million Naira**

₦ 1,620,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>1,620,000,000</b>	<b>2,021,360,000</b>
21	Personnel Cost	1,600,000,000	2,000,000,000
22	Other Recurrent Cost	20,000,000	21,360,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 022000700100 Office of the Accountant General

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>1,620,000,000</b>	<b>2,021,360,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>1,600,000,000</b>	<b>2,000,000,000</b>
<b>2102</b>	<b>ALLOWANCES</b>	<b>1,600,000,000</b>	<b>2,000,000,000</b>
<b>210202</b>	<b>Social Contribution</b>	<b>1,600,000,000</b>	<b>2,000,000,000</b>
21020202	17% Government Contributory Pension	1,600,000,000	2,000,000,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>20,000,000</b>	<b>21,360,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>19,900,000</b>	<b>21,260,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>2,700,000</b>	<b>2,500,000</b>
22020102	Local Travel & Transport - Others	2,700,000	2,500,000
<b>220202</b>	<b>Utilities General</b>	<b>100,000</b>	<b>-</b>
22020203	Internet Access Charges	50,000	-
22020211	Postal and Courier Payments & Services	50,000	-
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>7,900,000</b>	<b>10,500,000</b>
22020301	Office Materials and Consumables	400,000	500,000
22020305	Printing of Non-security Documents	10†	10†
22020312	Production , Publication and Circulation of Annual Financial Statement	7,500,000	10,000,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>750,000</b>	<b>1,110,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	400,000	600,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020404	Maintenance of Office / IT Equipment	150,000	210,000
22020405	Maintenance of Plants / Generators	100,000	200,000
<b>220205</b>	<b>Training - General</b>	<b>500,000</b>	<b>10†</b>
22020501	Local Training	500,000	10†
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>3,000,000</b>	<b>2,000,000</b>
22020702	Information Technology Consulting	3,000,000	2,000,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>4,950,000</b>	<b>5,150,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 022000700100 Office of the Accountant General**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	1,500,000	1,500,000
22021003	Publicity and Advertisements	150,000	200,000
22021005	FAAC Meetings	2,400,000	2,400,000
22021006	Postage and Courier Services	10†	10†
22021008	Subscription to Professional Bodies / National Council Registration	400,000	10†
22021065	Awards and Prizes of Excellence	-	550,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>100,000</b>	<b>100,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>100,000</b>	<b>100,000</b>
22040109	Grants to Communities and NGOs	50,000	50,000
22040112	Grant to Professional Bodies	50,000	50,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 022000700101 Accountant General Office (CRFC)**

Estimates of the amount required for the services of this organisation in the year 2020:

**Fifty Eight Million, Seven Hundred and Sixty Nine Thousand Naira**

₦ 58,769,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>58,769,000</b>	<b>59,430,000</b>
21	Personnel Cost	5,430,000	5,430,000
22	Other Recurrent Cost	53,339,000	54,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 022000700101 Accountant General Office (CRFC)**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>58,769,000</b>	<b>59,430,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>5,430,000</b>	<b>5,430,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,250,000</b>	<b>1,248,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>1,250,000</b>	<b>1,248,000</b>
21010102	Overtime Payments	2,000	-
21010103	Consolidated Revenue Fund Charges - Salaries	1,248,000	1,248,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>4,180,000</b>	<b>4,182,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>-</b>	<b>2,000</b>
21020112	Inducement Allowance	-	2,000
<b>210203</b>	<b>CRFC Charges Allowances</b>	<b>4,180,000</b>	<b>4,180,000</b>
21020306	Utility Allowance (CRFC)	374,000	374,000
21020307	Entertainment Allowance (CRFC)	374,000	374,000
21020309	Leave Transport Grant (CRFC)	125,000	125,000
21020317	Domestic Staff Allowance (CRFC)	936,000	936,000
21020318	Personal Assistant Allowance (CRFC)	312,000	312,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	936,000	936,000
21020324	Newspaper Allowance (CRFC)	187,000	187,000
21020330	Accommodation Allowance (CRFC)	936,000	936,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>53,339,000</b>	<b>54,000,000</b>
<b>2207</b>	<b>Transfers - Payments</b>	<b>53,339,000</b>	<b>54,000,000</b>
<b>220701</b>	<b>Transfer to Fund Recurrent Expenditure - Payments</b>	<b>53,339,000</b>	<b>54,000,000</b>
22070103	Payment of Share of State IGR (State Taxes) to Local Governments	53,339,000	54,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 022000700107 Treasury Department (Stabilization Fund Provision)**

Estimates of the amount required for the services of this organisation in the year 2020:

**Seven Hundred Million Naira**

₦ 700,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>700,000,000</b>	<b>1,000,000,000</b>
22	Other Recurrent Cost	700,000,000	1,000,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 022000700107 Treasury Department (Stabilization Fund Provision)**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	700,000,000	1,000,000,000
22	Other Recurrent Cost	700,000,000	1,000,000,000
2207	Transfers - Payments	700,000,000	1,000,000,000
220701	Transfer to Fund Recurrent Expenditure - Payments	700,000,000	1,000,000,000
22005	Stabilization Funds	700,000,000	1,000,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 022000700110 Debt Management Unit**

Estimates of the amount required for the services of this organisation in the year 2020:

**Four Billion, One Hundred and Fifty Million Naira**

₦ 4,150,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>4,150,000,000</b>	<b>5,355,000,000</b>
22	Other Recurrent Cost	4,150,000,000	5,355,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 022000700110 Debt Management Unit

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>4,150,000,000</b>	<b>5,355,000,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>4,150,000,000</b>	<b>5,355,000,000</b>
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>4,150,000,000</b>	<b>5,355,000,000</b>
<b>220603</b>	<b>Repayment of Debts and Liabilities</b>	<b>4,150,000,000</b>	<b>5,355,000,000</b>
22060301	Internal Public Debts - Interest	750,000,000	1,107,000,000
22060302	Internal Public Debts - Principal	1,800,000,000	2,548,000,000
22060305	Contractual Liabilities	1,200,000,000	1,300,000,000
22060306	External Public Debts (Principal and Interest Deductions)	400,000,000	400,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 022000800100 Board of Internal Revenue**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Hundred and Thirty Eight Million, Four Hundred and Ninety Eight Thousand Naira**

**₦ 138,498,000**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>138,498,000</b>	<b>148,660,000</b>
21	Personnel Cost	97,698,000	97,660,000
22	Other Recurrent Cost	40,800,000	51,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 022000800100 Board of Internal Revenue

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>138,498,000</b>	<b>148,660,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>97,698,000</b>	<b>97,660,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>62,926,000</b>	<b>62,865,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>62,926,000</b>	<b>62,865,000</b>
21010101	Salary	62,926,000	62,865,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>34,772,000</b>	<b>34,795,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>34,772,000</b>	<b>34,795,000</b>
21020103	Transport Allowance	3,687,000	3,778,000
21020104	Rent Supplement	12,585,000	12,573,000
21020105	Meal Subsidy	1,612,000	1,652,000
21020106	Utility Allowance	1,183,000	1,207,000
21020107	Entertainment	148,000	148,000
21020109	Leave Transport Grant	6,293,000	6,286,000
21020114	Board Members Allowance	544,000	544,000
21020117	Domestic Staff Allowance	3,926,000	3,926,000
21020136	Responsibility Allowance	258,000	101,000
21020137	Medical Allowance	4,536,000	4,680,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>40,800,000</b>	<b>51,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>40,800,000</b>	<b>51,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>6,200,000</b>	<b>12,000,000</b>
22020102	Local Travel & Transport - Others	6,200,000	12,000,000
<b>220202</b>	<b>Utilities General</b>	<b>1,550,000</b>	<b>2,300,000</b>
22020203	Internet Access Charges	250,000	250,000
22020204	Satellites Broadcasting Access Charges	550,000	550,000
22020210	Other Utility Charges	750,000	1,500,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>13,650,000</b>	<b>19,000,000</b>
22020301	Office Materials and Consumables	600,000	5,700,000
22020303	Newspapers	50,000	300,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 022000800100 Board of Internal Revenue**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020305	Printing of Non-security Documents	1,000,000	1,000,000
22020306	Printing of Security Documents	12,000,000	12,000,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>2,100,000</b>	<b>1,500,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	-
22020402	Maintenance of Office Furniture	300,000	300,000
22020403	Maintenance of Office Building / Residential Quarters	200,000	1,200,000
22020404	Maintenance of Office / IT Equipment	300,000	-
22020406	Other Maintenance Services	300,000	-
<b>220205</b>	<b>Training - General</b>	<b>2,400,000</b>	<b>1,200,000</b>
22020501	Local Training	2,400,000	1,200,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>1,000,000</b>	<b>-</b>
22020702	Information Technology Consulting	1,000,000	-
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>5,400,000</b>	<b>1,000,000</b>
22020801	Motor Vehicle Fuel Cost	5,400,000	1,000,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>8,500,000</b>	<b>14,000,000</b>
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021003	Publicity and Advertisements	6,000,000	10,000,000
22021008	Subscription to Professional Bodies / National Council Registration	1,500,000	3,000,000
22021044	Committees and Commissions	500,000	500,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 022000800101 Office of the Chairman Board of Internal Revenue (CRFC)**

Estimates of the amount required for the services of this organisation in the year 2020:

**Five Million, Four Hundred and Thirty Thousand Naira**

₦ 5,430,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>5,430,000</b>	<b>5,430,000</b>
21	Personnel Cost	5,430,000	5,430,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 022000800101 Office of the Chairman Board of Internal Revenue (CRFC)**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>5,430,000</b>	<b>5,430,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>5,430,000</b>	<b>5,430,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,250,000</b>	<b>1,250,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>1,250,000</b>	<b>1,250,000</b>
21010101	Salary	2,000	-
21010102	Overtime Payments	-	2,000
21010103	Consolidated Revenue Fund Charges - Salaries	1,248,000	1,248,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>4,180,000</b>	<b>4,180,000</b>
<b>210203</b>	<b>CRFC Charges Allowances</b>	<b>4,180,000</b>	<b>4,180,000</b>
21020306	Utility Allowance (CRFC)	374,000	374,000
21020307	Entertainment Allowance (CRFC)	374,000	374,000
21020309	Leave Transport Grant (CRFC)	125,000	125,000
21020317	Domestic Staff Allowance (CRFC)	936,000	936,000
21020318	Personal Assistant Allowance (CRFC)	312,000	312,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	936,000	936,000
21020324	Newspaper Allowance (CRFC)	187,000	187,000
21020330	Accommodation Allowance (CRFC)	936,000	936,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 022001200100 Jigawa State Bureau of Statistics

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>30</b>	<b>15,404,118</b>	<b>46</b>	
<b>General Salary Structure</b>	<b>30</b>	<b>15,404,118</b>	<b>46</b>	
<b>Junior Staff</b>	<b>8</b>	<b>2,558,191</b>	<b>16</b>	
GL - 02		-	3	
GL - 03		-	3	
GL - 04		-	5	
GL - 05	2	607,373		
GL - 06	6	1,950,818	5	
<b>Intermediate Staff</b>	<b>18</b>	<b>9,139,231</b>	<b>22</b>	
GL - 07	6	2,607,113	5	
GL - 08	8	4,094,683	10	
GL - 09	4	2,437,435	4	
GL - 10		-	3	
<b>Senior Staff</b>	<b>4</b>	<b>3,706,696</b>	<b>8</b>	
GL - 12	1	829,997	5	
GL - 13	1	905,735		
GL - 14	2	1,970,964	2	
GL - 17		-	1	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 022001200100 Jigawa State Bureau of Statistics

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>31,900,000</b>	<b>43,630,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>17,500,000</b>	<b>25,630,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>9,925,000</b>	<b>14,436,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>9,925,000</b>	<b>14,436,000</b>
21010101	Salary	9,925,000	14,436,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>7,575,000</b>	<b>11,194,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>7,575,000</b>	<b>11,194,000</b>
21020103	Transport Allowance	815,000	1,244,000
21020104	Rent Supplement	1,985,000	2,887,000
21020105	Meal Subsidy	358,000	544,000
21020106	Utility Allowance	249,000	378,000
21020107	Entertainment	-	10,000
21020109	Leave Transport Grant	992,000	1,444,000
21020110	Overtime	82,000	-
21020111	In-lieu of Overtime / Agency Allowance	1,800,000	2,592,000
21020112	Inducement Allowance	213,000	168,000
21020117	Domestic Staff Allowance	10†	218,000
21020136	Responsibility Allowance	10†	53,000
21020137	Medical Allowance	1,080,000	1,656,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>14,400,000</b>	<b>18,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>14,200,000</b>	<b>17,800,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>600,000</b>	<b>400,000</b>
22020102	Local Travel & Transport - Others	600,000	400,000
<b>220202</b>	<b>Utilities General</b>	<b>670,000</b>	<b>670,000</b>
22020201	Electricity Charges	10†	10†
22020202	Telephone Charges	40,000	40,000
22020203	Internet Access Charges	400,000	400,000
22020204	Satellites Broadcasting Access Charges	200,000	200,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 022001200100 Jigawa State Bureau of Statistics**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020205	Water rates & Charges	30,000	30,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>3,900,000</b>	<b>3,900,000</b>
22020301	Office Materials and Consumables	1,500,000	1,500,000
22020302	Books	600,000	600,000
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	1,700,000	1,700,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>3,200,000</b>	<b>4,050,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,200,000	1,600,000
22020402	Maintenance of Office Furniture	500,000	700,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000
22020404	Maintenance of Office / IT Equipment	400,000	650,000
22020405	Maintenance of Plants / Generators	300,000	300,000
22020406	Other Maintenance Services	300,000	300,000
<b>220205</b>	<b>Training - General</b>	<b>1,000,000</b>	<b>1,000,000</b>
22020501	Local Training	1,000,000	1,000,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>10†</b>	<b>500,000</b>
22020709	Auditing of Accounts	10†	500,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>1,800,000</b>	<b>1,800,000</b>
22020801	Motor Vehicle Fuel Cost	1,200,000	1,200,000
22020803	Plant / Generator Fuel Cost	600,000	600,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>80,000</b>	<b>150,000</b>
22020901	Bank Charges ( Other than Interest)	80,000	150,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>2,950,000</b>	<b>5,330,000</b>
22021001	Refreshment and Meals	720,000	1,400,000
22021002	Honorarium and Sitting Allowance Payments	1,200,000	2,500,000
22021003	Publicity and Advertisements	200,000	300,000
22021006	Postage and Courier Services	30,000	30,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 022001200100 Jigawa State Bureau of Statistics**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021008	Subscription to Professional Bodies / National Council Registration	300,000	600,000
22021052	Project Monitoring & Evaluation ( M & E) Expenses	500,000	500,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>200,000</b>	<b>200,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>200,000</b>	<b>200,000</b>
22040109	Grants to Communities and NGOs	200,000	200,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 022200100100 Ministry of Commerce, Industries and Co-operatives**

Estimates of the amount required for the services of this organisation in the year 2020:

**Eighty Three Million, Three Hundred and Ninety Thousand Naira**

**₦ 83,390,000**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>83,390,000</b>	<b>95,115,000</b>
21	Personnel Cost	64,190,000	71,115,000
22	Other Recurrent Cost	19,200,000	24,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 022200100100 Ministry of Commerce, Industries and Co-operatives**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>119</b>	<b>61,337,552</b>	<b>135</b>	<b>113</b>
<b>General Salary Structure</b>	<b>119</b>	<b>61,337,552</b>	<b>135</b>	<b>113</b>
<b>Junior Staff</b>	<b>40</b>	<b>11,872,616</b>	<b>42</b>	<b>41</b>
GL - 03		-		1
GL - 04	13	3,550,841	19	16
GL - 05	21	6,286,342	15	17
GL - 06	6	2,035,433	8	7
<b>Intermediate Staff</b>	<b>62</b>	<b>32,484,944</b>	<b>76</b>	<b>60</b>
GL - 07	18	7,470,058	22	17
GL - 08	22	11,111,290	21	19
GL - 09	8	4,650,979	10	10
GL - 10	14	9,252,617	23	14
<b>Senior Staff</b>	<b>17</b>	<b>16,979,992</b>	<b>17</b>	<b>12</b>
GL - 12	4	3,125,674	2	2
GL - 13	2	1,708,697	3	3
GL - 14	7	6,511,151	9	4
GL - 15	2	2,625,622	2	1
GL - 16	1	1,438,834	1	1
GL - 17	1	1,570,014		1

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 022200100200 Mineral Resources Development Agency**

Estimates of the amount required for the services of this organisation in the year 2020:

**Twelve Million, Nine Hundred and Seventy Thousand Naira**

₦ 12,970,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>12,970,000</b>	<b>13,312,000</b>
21	Personnel Cost	9,770,000	9,312,000
22	Other Recurrent Cost	3,200,000	4,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 022200100200 Mineral Resources Development Agency

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>15</b>	<b>9,221,344</b>	<b>15</b>	<b>15</b>
<b>General Salary Structure</b>	<b>15</b>	<b>9,221,344</b>	<b>15</b>	<b>15</b>
<b>Junior Staff</b>	<b>6</b>	<b>1,676,835</b>	<b>5</b>	<b>2</b>
GL - 03	1	253,392	1	
GL - 04	3	797,054	2	2
GL - 05	1	290,676	1	
GL - 06	1	335,713	1	
<b>Intermediate Staff</b>	<b>4</b>	<b>1,660,013</b>	<b>5</b>	<b>8</b>
GL - 07	4	1,660,013	4	7
GL - 10		-	1	1
<b>Senior Staff</b>	<b>5</b>	<b>5,884,496</b>	<b>5</b>	<b>5</b>
GL - 12	2	1,562,837	2	2
GL - 14		-	1	2
GL - 15	1	1,312,811	1	
GL - 16	1	1,438,834		
GL - 17	1	1,570,014	1	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 022200100200 Mineral Resources Development Agency**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>12,970,000</b>	<b>13,312,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>9,770,000</b>	<b>9,312,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>5,603,000</b>	<b>5,681,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>5,603,000</b>	<b>5,681,000</b>
21010101	Salary	5,594,000	5,681,000
21010102	Overtime Payments	9,000	100
<b>2102</b>	<b>ALLOWANCES</b>	<b>4,167,000</b>	<b>3,631,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>4,167,000</b>	<b>3,631,000</b>
21020103	Transport Allowance	418,000	419,000
21020104	Rent Supplement	1,119,000	1,136,000
21020105	Meal Subsidy	181,000	182,000
21020106	Utility Allowance	129,000	130,000
21020107	Entertainment	26,000	16,000
21020109	Leave Transport Grant	559,000	568,000
21020114	Board Members Allowance	540,000	204,000
21020117	Domestic Staff Allowance	654,000	436,000
21020137	Medical Allowance	540,000	540,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>3,200,000</b>	<b>4,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>3,200,000</b>	<b>3,900,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,400,000</b>	<b>1,400,000</b>
22020102	Local Travel & Transport - Others	1,400,000	1,400,000
<b>220202</b>	<b>Utilities General</b>	<b>50,000</b>	<b>-</b>
22020203	Internet Access Charges	50,000	-
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>500,000</b>	<b>700,000</b>
22020301	Office Materials and Consumables	400,000	600,000
22020305	Printing of Non-security Documents	100,000	100,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>300,000</b>	<b>300,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 022200100200 Mineral Resources Development Agency**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	300,000	300,000
<b>220205</b>	<b>Training - General</b>	<b>100,000</b>	<b>250,000</b>
22020501	Local Training	100,000	250,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>100,000</b>	<b>300,000</b>
22020709	Auditing of Accounts	100,000	300,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>250,000</b>	<b>250,000</b>
22020801	Motor Vehicle Fuel Cost	250,000	250,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>50,000</b>	<b>50,000</b>
22020901	Bank Charges ( Other than Interest)	50,000	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>450,000</b>	<b>650,000</b>
22021001	Refreshment and Meals	150,000	150,000
22021002	Honorarium and Sitting Allowance Payments	250,000	250,000
22021003	Publicity and Advertisements	10†	50,000
22021008	Subscription to Professional Bodies / National Council Registration	10†	150,000
22021043	Official Presents and Souvenirs	50,000	50,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>10†</b>	<b>100,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>10†</b>	<b>100,000</b>
22040109	Grants to Communities and NGOs	10†	100,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 022200100300 State Investment Promotion Agency**

Estimates of the amount required for the services of this organisation in the year 2020:

**Twenty Eight Million, Eight Hundred Thousand Naira**

₦ 28,800,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>28,800,000</b>	<b>33,610,000</b>
21	Personnel Cost	9,600,000	9,610,000
22	Other Recurrent Cost	19,200,000	24,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 022200100300 State Investment Promotion Agency**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>28,800,000</b>	<b>33,610,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>9,600,000</b>	<b>9,610,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>4,060,000</b>	<b>4,932,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>4,060,000</b>	<b>4,932,000</b>
21010101	Salary	4,023,000	4,932,000
21010102	Overtime Payments	37,000	-
<b>2102</b>	<b>ALLOWANCES</b>	<b>5,540,000</b>	<b>4,678,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>5,540,000</b>	<b>4,678,000</b>
21020103	Transport Allowance	324,000	339,000
21020104	Rent Supplement	805,000	986,000
21020105	Meal Subsidy	142,000	147,000
21020106	Utility Allowance	99,000	106,000
21020107	Entertainment	-	26,000
21020109	Leave Transport Grant	402,000	493,000
21020110	Overtime	16,000	-
21020112	Inducement Allowance	2,600,000	293,000
21020114	Board Members Allowance	720,000	1,200,000
21020117	Domestic Staff Allowance	-	654,000
21020130	Locum / Visiting Lecturers	-	101,000
21020137	Medical Allowance	432,000	432,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>19,200,000</b>	<b>24,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>19,200,000</b>	<b>24,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>3,000,000</b>	<b>4,000,000</b>
22020102	Local Travel & Transport - Others	3,000,000	4,000,000
<b>220202</b>	<b>Utilities General</b>	<b>1,000,000</b>	<b>800,000</b>
22020203	Internet Access Charges	500,000	500,000
22020204	Satellites Broadcasting Access Charges	200,000	-
22020211	Postal and Courier Payments & Services	300,000	300,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 022200100300 State Investment Promotion Agency**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,300,000</b>	<b>1,300,000</b>
22020301	Office Materials and Consumables	600,000	600,000
22020303	Newspapers	200,000	200,000
22020305	Printing of Non-security Documents	500,000	500,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>2,400,000</b>	<b>2,100,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,500,000	1,500,000
22020402	Maintenance of Office Furniture	100,000	-
22020403	Maintenance of Office Building / Residential Quarters	50,000	-
22020404	Maintenance of Office / IT Equipment	600,000	600,000
22020406	Other Maintenance Services	50,000	-
22020411	Maintenance of Communication Equipments	100,000	-
<b>220205</b>	<b>Training - General</b>	<b>2,400,000</b>	<b>2,000,000</b>
22020501	Local Training	2,400,000	2,000,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>2,400,000</b>	<b>2,500,000</b>
22020801	Motor Vehicle Fuel Cost	2,400,000	2,500,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>6,700,000</b>	<b>11,300,000</b>
22021001	Refreshment and Meals	1,200,000	2,000,000
22021002	Honorarium and Sitting Allowance Payments	1,800,000	4,200,000
22021003	Publicity and Advertisements	3,600,000	5,000,000
22021006	Postage and Courier Services	100,000	100,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 022700600100 Directorate of Economic Empowerment**

Estimates of the amount required for the services of this organisation in the year 2020:

**Seventy One Million, Nine Hundred Thousand Naira**

₦ 71,900,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>71,900,000</b>	<b>74,770,000</b>
21	Personnel Cost	57,900,000	57,570,000
22	Other Recurrent Cost	14,000,000	17,200,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 022700600100 Directorate of Economic Empowerment**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>136</b>	<b>57,874,259</b>	<b>144</b>	<b>136</b>
<b>General Salary Structure</b>	<b>136</b>	<b>57,874,259</b>	<b>144</b>	<b>136</b>
<b>Junior Staff</b>	<b>63</b>	<b>17,538,328</b>	<b>83</b>	<b>65</b>
GL - 01	2	477,362	4	4
GL - 02	3	752,875	4	3
GL - 03	22	5,779,514	32	28
GL - 04	24	6,644,880	18	16
GL - 05	7	2,125,805	8	7
GL - 06	5	1,757,892	17	7
<b>Intermediate Staff</b>	<b>65</b>	<b>33,346,298</b>	<b>52</b>	<b>63</b>
GL - 07	30	12,840,408	17	34
GL - 08	15	7,854,084	13	12
GL - 09	12	7,200,360	10	11
GL - 10	8	5,451,446	12	6
<b>Senior Staff</b>	<b>8</b>	<b>6,989,633</b>	<b>9</b>	<b>8</b>
GL - 12	4	3,255,216	7	4
GL - 13	1	888,606		1
GL - 14	3	2,845,811	2	3

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 022700600100 Directorate of Economic Empowerment**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>71,900,000</b>	<b>74,770,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>57,900,000</b>	<b>57,570,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>36,025,000</b>	<b>35,357,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>36,025,000</b>	<b>35,357,000</b>
21010101	Salary	35,999,000	35,357,000
21010102	Overtime Payments	26,000	-
<b>2102</b>	<b>ALLOWANCES</b>	<b>21,875,000</b>	<b>22,213,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>21,875,000</b>	<b>22,213,000</b>
21020103	Transport Allowance	3,567,000	3,715,000
21020104	Rent Supplement	7,200,000	7,071,000
21020105	Meal Subsidy	1,554,000	1,610,000
21020106	Utility Allowance	1,059,000	1,088,000
21020109	Leave Transport Grant	3,600,000	3,536,000
21020113	Hazard / Hardship Allowance	-	8,000
21020137	Medical Allowance	4,896,000	5,184,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>14,000,000</b>	<b>17,200,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>13,800,000</b>	<b>16,900,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,800,000</b>	<b>1,400,000</b>
22020102	Local Travel & Transport - Others	1,800,000	1,400,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,680,000</b>	<b>1,580,000</b>
22020301	Office Materials and Consumables	1,230,000	1,130,000
22020305	Printing of Non-security Documents	450,000	450,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>2,050,000</b>	<b>1,950,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	400,000	400,000
22020402	Maintenance of Office Furniture	150,000	150,000
22020403	Maintenance of Office Building / Residential Quarters	600,000	600,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 022700600100 Directorate of Economic Empowerment**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020404	Maintenance of Office / IT Equipment	500,000	400,000
22020406	Other Maintenance Services	400,000	400,000
<b>220205</b>	<b>Training - General</b>	<b>1,000,000</b>	<b>1,000,000</b>
22020501	Local Training	1,000,000	1,000,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>3,670,000</b>	<b>7,870,000</b>
22020801	Motor Vehicle Fuel Cost	470,000	470,000
22020803	Plant / Generator Fuel Cost	3,200,000	7,400,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>3,600,000</b>	<b>3,100,000</b>
22021002	Honorarium and Sitting Allowance Payments	500,000	300,000
22021044	Committees and Commissions	600,000	300,000
22021057	Casual Workers	2,500,000	2,500,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>200,000</b>	<b>300,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>200,000</b>	<b>300,000</b>
22040109	Grants to Communities and NGOs	200,000	300,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 023400100100 Ministry of Works & Transport

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>228</b>	<b>157,466,863</b>	<b>250</b>	<b>228</b>
<b>General Salary Structure</b>	<b>228</b>	<b>157,466,863</b>	<b>250</b>	<b>228</b>
<b>Junior Staff</b>	<b>43</b>	<b>13,759,501</b>	<b>45</b>	<b>47</b>
GL - 03	2	531,619	2	5
GL - 04	12	3,367,181	8	12
GL - 05	10	3,080,232	8	8
GL - 06	19	6,780,469	27	22
<b>Intermediate Staff</b>	<b>100</b>	<b>56,881,853</b>	<b>112</b>	<b>101</b>
GL - 07	34	14,994,816	34	30
GL - 08	14	7,550,189	23	15
GL - 09	26	16,085,878	31	29
GL - 10	26	18,250,970	24	27
<b>Senior Staff</b>	<b>85</b>	<b>86,825,509</b>	<b>93</b>	<b>80</b>
GL - 12	20	16,923,792	21	19
GL - 13	19	17,534,408	21	18
GL - 14	33	33,129,400	38	33
GL - 15	7	9,886,808	7	4
GL - 16	6	9,351,101	6	6

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 023400100100 Ministry of Works & Transport**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>1,521,000,000</b>	<b>1,486,220,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>158,000,000</b>	<b>166,220,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>103,850,000</b>	<b>108,900,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>103,850,000</b>	<b>108,900,000</b>
21010101	Salary	103,850,000	108,900,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>54,150,000</b>	<b>57,320,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>54,150,000</b>	<b>57,320,000</b>
21020103	Transport Allowance	6,456,000	7,082,000
21020104	Rent Supplement	20,770,000	21,780,000
21020105	Meal Subsidy	2,831,000	3,107,000
21020106	Utility Allowance	2,029,000	2,227,000
21020107	Entertainment	103,000	103,000
21020109	Leave Transport Grant	10,385,000	10,890,000
21020113	Hazard / Hardship Allowance	315,000	120,000
21020117	Domestic Staff Allowance	2,835,000	2,835,000
21020129	Contract Addition	70,000	70,000
21020136	Responsibility Allowance	148,000	106,000
21020137	Medical Allowance	8,208,000	9,000,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>1,363,000,000</b>	<b>1,320,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>1,362,750,000</b>	<b>1,319,750,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>3,950,000</b>	<b>3,240,000</b>
22020102	Local Travel & Transport - Others	3,950,000	3,240,000
<b>220202</b>	<b>Utilities General</b>	<b>100,000</b>	<b>50,000</b>
22020204	Satellites Broadcasting Access Charges	100,000	50,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>8,050,000</b>	<b>8,700,000</b>
22020301	Office Materials and Consumables	2,250,000	3,000,000
22020305	Printing of Non-security Documents	800,000	700,000
22020306	Printing of Security Documents	5,000,000	5,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 023400100100 Ministry of Works & Transport**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220204</b>	<b>Maintenance Services - General</b>	<b>1,348,200,000</b>	<b>1,304,750,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,500,000
22020402	Maintenance of Office Furniture	600,000	700,000
22020403	Maintenance of Office Building / Residential Quarters	400,000	450,000
22020404	Maintenance of Office / IT Equipment	600,000	400,000
22020407	Maintenance of Airports	54,000,000	-
22020410	Maintenance of Street Lightings	1,290,000,000	1,300,000,000
22020419	Maintenance of Educational Buildings	400,000	400,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	200,000	300,000
<b>220205</b>	<b>Training - General</b>	<b>900,000</b>	<b>900,000</b>
22020501	Local Training	900,000	900,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>700,000</b>	<b>800,000</b>
22020801	Motor Vehicle Fuel Cost	700,000	800,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>50,000</b>	<b>50,000</b>
22020901	Bank Charges ( Other than Interest)	50,000	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>800,000</b>	<b>1,260,000</b>
22021001	Refreshment and Meals	500,000	1,000,000
22021003	Publicity and Advertisements	200,000	210,000
22021006	Postage and Courier Services	100,000	50,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>250,000</b>	<b>250,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>250,000</b>	<b>250,000</b>
22040113	Assistance and Donations General	250,000	250,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 023400400100 Jigawa Roads Maintenance Agency**

Estimates of the amount required for the services of this organisation in the year 2020:

**Thirty Million, Two Hundred and Twenty Six Thousand Naira**

**₦ 30,226,000**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>30,226,000</b>	<b>35,200,000</b>
21	Personnel Cost	11,026,000	11,200,000
22	Other Recurrent Cost	19,200,000	24,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 023400400100 Jigawa Roads Maintenance Agency

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>27</b>	<b>10,347,190</b>	<b>29</b>	<b>27</b>
<b>General Salary Structure</b>	<b>27</b>	<b>10,347,190</b>	<b>29</b>	<b>27</b>
<b>Junior Staff</b>	<b>20</b>	<b>5,737,719</b>	<b>24</b>	<b>22</b>
GL - 02	5	1,254,792		5
GL - 03	2	525,410	5	3
GL - 04	5	1,384,350	5	6
GL - 05	5	1,518,432	7	6
GL - 06	3	1,054,735	7	2
<b>Intermediate Staff</b>	<b>6</b>	<b>2,835,690</b>	<b>4</b>	<b>4</b>
GL - 07	4	1,712,054	3	3
GL - 08	1	523,606		
GL - 09	1	600,030		1
GL - 10		-	1	
<b>Senior Staff</b>	<b>1</b>	<b>1,773,781</b>	<b>1</b>	<b>1</b>
GL - 17	1	1,773,781	1	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 023400400100 Jigawa Roads Maintenance Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>30,226,000</b>	<b>35,200,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>11,026,000</b>	<b>11,200,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>6,137,000</b>	<b>6,167,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>6,137,000</b>	<b>6,167,000</b>
21010101	Salary	6,137,000	6,167,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>4,889,000</b>	<b>5,033,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>4,889,000</b>	<b>5,033,000</b>
21020103	Transport Allowance	681,000	721,000
21020104	Rent Supplement	1,227,000	1,233,000
21020105	Meal Subsidy	293,000	309,000
21020106	Utility Allowance	195,000	205,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	614,000	617,000
21020113	Hazard / Hardship Allowance	53,000	50,000
21020114	Board Members Allowance	540,000	540,000
21020117	Domestic Staff Allowance	218,000	218,000
21020136	Responsibility Allowance	86,000	86,000
21020137	Medical Allowance	972,000	1,044,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>19,200,000</b>	<b>24,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>19,200,000</b>	<b>24,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>750,000</b>	<b>1,000,000</b>
22020102	Local Travel & Transport - Others	750,000	1,000,000
<b>220202</b>	<b>Utilities General</b>	<b>500,000</b>	<b>500,000</b>
22020204	Satellites Broadcasting Access Charges	500,000	500,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>650,000</b>	<b>750,000</b>
22020301	Office Materials and Consumables	550,000	550,000
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	50,000	50,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 023400400100 Jigawa Roads Maintenance Agency**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020309	Uniforms & Other Clothing	10†	100,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>14,550,000</b>	<b>18,700,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	150,000	200,000
22020404	Maintenance of Office / IT Equipment	250,000	250,000
22020405	Maintenance of Plants / Generators	750,000	750,000
22020413	Minor Road Maintenance	12,000,000	16,000,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	300,000	400,000
<b>220205</b>	<b>Training - General</b>	<b>100,000</b>	<b>450,000</b>
22020501	Local Training	100,000	450,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>200,000</b>	<b>150,000</b>
22020701	Financial Consulting	50,000	-
22020706	Surveying Services	150,000	150,000
22020709	Auditing of Accounts	10†	10†
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>50,000</b>	<b>50,000</b>
22020803	Plant / Generator Fuel Cost	50,000	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>2,400,000</b>	<b>2,400,000</b>
22021001	Refreshment and Meals	250,000	250,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021003	Publicity and Advertisements	400,000	400,000
22021006	Postage and Courier Services	50,000	50,000
22021057	Casual Workers	1,200,000	1,200,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 023400800300 Rural Electricity Board**

Estimates of the amount required for the services of this organisation in the year 2020:

**Two Hundred and Fifty One Million, Nine Hundred and Twenty Thousand Naira**

₦ 251,920,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>251,920,000</b>	<b>246,550,000</b>
21	Personnel Cost	25,920,000	26,850,000
22	Other Recurrent Cost	226,000,000	219,700,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 023400800300 Rural Electricity Board

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>40</b>	<b>23,878,731</b>	<b>44</b>	<b>40</b>
<b>General Salary Structure</b>	<b>40</b>	<b>23,878,731</b>	<b>44</b>	<b>40</b>
<b>Junior Staff</b>	<b>5</b>	<b>1,560,583</b>	<b>7</b>	<b>7</b>
GL - 04	2	553,740	3	2
GL - 05	1	303,686	3	1
GL - 06	2	703,157	1	4
<b>Intermediate Staff</b>	<b>28</b>	<b>14,245,476</b>	<b>29</b>	<b>27</b>
GL - 07	15	6,420,204	17	16
GL - 08	5	2,618,028	4	3
GL - 09	3	1,800,090	6	4
GL - 10	5	3,407,154	2	4
<b>Senior Staff</b>	<b>7</b>	<b>8,072,672</b>	<b>8</b>	<b>6</b>
GL - 12	2	1,595,222	2	1
GL - 14	2	1,897,207	4	2
GL - 15	1	1,337,708		1
GL - 16	1	1,468,754	1	1
GL - 17	1	1,773,781	1	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 023400800300 Rural Electricity Board**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>251,920,000</b>	<b>246,550,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>25,920,000</b>	<b>26,850,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>15,223,000</b>	<b>15,675,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>15,223,000</b>	<b>15,675,000</b>
21010101	Salary	15,223,000	15,675,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>10,697,000</b>	<b>11,175,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>10,697,000</b>	<b>11,175,000</b>
21020103	Transport Allowance	1,124,000	1,227,000
21020104	Rent Supplement	3,045,000	3,135,000
21020105	Meal Subsidy	494,000	540,000
21020106	Utility Allowance	350,000	381,000
21020107	Entertainment	26,000	19,000
21020109	Leave Transport Grant	1,522,000	1,568,000
21020113	Hazard / Hardship Allowance	31,000	19,000
21020114	Board Members Allowance	1,980,000	1,980,000
21020117	Domestic Staff Allowance	654,000	436,000
21020129	Contract Addition	-	199,000
21020136	Responsibility Allowance	30,000	87,000
21020137	Medical Allowance	1,440,000	1,584,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>226,000,000</b>	<b>219,700,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>226,000,000</b>	<b>219,700,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>900,000</b>	<b>1,500,000</b>
22020102	Local Travel & Transport - Others	900,000	1,500,000
<b>220202</b>	<b>Utilities General</b>	<b>100,000</b>	<b>100,000</b>
22020204	Satellites Broadcasting Access Charges	100,000	100,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>600,000</b>	<b>1,150,000</b>
22020301	Office Materials and Consumables	400,000	600,000
22020303	Newspapers	100,000	400,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 023400800300 Rural Electricity Board**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020305	Printing of Non-security Documents	50,000	100,000
22020309	Uniforms & Other Clothing	50,000	50,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>11,100,000</b>	<b>12,000,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,200,000
22020404	Maintenance of Office / IT Equipment	100,000	200,000
22020405	Maintenance of Plants / Generators	10,000,000	10,600,000
<b>220205</b>	<b>Training - General</b>	<b>500,000</b>	<b>1,000,000</b>
22020501	Local Training	500,000	1,000,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>450,000</b>	<b>500,000</b>
22020701	Financial Consulting	350,000	-
22020704	Engineering Services	100,000	500,000
22020709	Auditing of Accounts	10†	10†
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>210,800,000</b>	<b>201,000,000</b>
22020801	Motor Vehicle Fuel Cost	800,000	1,000,000
22020803	Plant / Generator Fuel Cost	200,000,000	190,000,000
22020807	Lubricants and Other Oils	10,000,000	10,000,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>50,000</b>	<b>50,000</b>
22020901	Bank Charges ( Other than Interest)	50,000	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>1,500,000</b>	<b>2,400,000</b>
22021001	Refreshment and Meals	500,000	600,000
22021002	Honorarium and Sitting Allowance Payments	300,000	500,000
22021006	Postage and Courier Services	50,000	50,000
22021008	Subscription to Professional Bodies / National Council Registration	150,000	250,000
22021052	Project Monitoring & Evaluation ( M & E) Expenses	500,000	1,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 023400900100 Fire Service Directorate**

Estimates of the amount required for the services of this organisation in the year 2020:

**Eighty Seven Million, Eight Hundred and Eighteen Thousand Naira**

₦ 87,818,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>87,818,000</b>	<b>87,720,000</b>
21	Personnel Cost	80,618,000	80,520,000
22	Other Recurrent Cost	7,200,000	7,200,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 023400900100 Fire Service Directorate

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>146</b>	<b>70,699,900</b>	<b>168</b>	<b>131</b>
<b>General Salary Structure</b>	<b>146</b>	<b>70,699,900</b>	<b>168</b>	<b>131</b>
<b>Junior Staff</b>	<b>72</b>	<b>20,584,364</b>	<b>109</b>	<b>58</b>
GL - 03	5	1,235,916	25	31
GL - 04	41	11,165,250	42	19
GL - 05	20	6,073,728	26	2
GL - 06	6	2,109,470	16	6
<b>Intermediate Staff</b>	<b>47</b>	<b>24,972,909</b>	<b>32</b>	<b>46</b>
GL - 07	19	8,132,258	3	29
GL - 08	8	4,188,845	20	
GL - 09	12	7,200,360	9	17
GL - 10	8	5,451,446		
<b>Senior Staff</b>	<b>27</b>	<b>25,142,627</b>	<b>27</b>	<b>27</b>
GL - 12	5	3,988,056	1	5
GL - 13	7	6,100,340	15	7
GL - 14	14	13,280,450	10	14
GL - 16		-	1	
GL - 17	1	1,773,781		1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 023400900100 Fire Service Directorate

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>87,818,000</b>	<b>87,720,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>80,618,000</b>	<b>80,520,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>45,024,000</b>	<b>44,407,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>45,024,000</b>	<b>44,407,000</b>
21010101	Salary	45,012,000	44,407,000
21010102	Overtime Payments	12,000	-
<b>2102</b>	<b>ALLOWANCES</b>	<b>35,594,000</b>	<b>36,113,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>35,594,000</b>	<b>36,113,000</b>
21020103	Transport Allowance	3,865,000	4,335,000
21020104	Rent Supplement	9,002,000	8,881,000
21020105	Meal Subsidy	1,679,000	1,871,000
21020106	Utility Allowance	1,157,000	1,271,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	4,501,000	4,441,000
21020112	Inducement Allowance	85,000	85,000
21020113	Hazard / Hardship Allowance	4,509,000	4,046,000
21020117	Domestic Staff Allowance	218,000	218,000
21020120	Shift Duty Allowance	5,262,000	4,857,000
21020137	Medical Allowance	5,256,000	6,048,000
21020156	Professional Teaching Allowance	50,000	50,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>7,200,000</b>	<b>7,200,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>7,200,000</b>	<b>7,200,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>150,000</b>	<b>150,000</b>
22020102	Local Travel & Transport - Others	150,000	150,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>600,000</b>	<b>600,000</b>
22020301	Office Materials and Consumables	600,000	600,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>1,300,000</b>	<b>1,300,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 023400900100 Fire Service Directorate**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,200,000	1,200,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	50,000	-
22020404	Maintenance of Office / IT Equipment	10†	50,000
<b>220205</b>	<b>Training - General</b>	<b>310,000</b>	<b>310,000</b>
22020501	Local Training	310,000	310,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>4,550,000</b>	<b>4,550,000</b>
22020801	Motor Vehicle Fuel Cost	3,200,000	3,200,000
22020803	Plant / Generator Fuel Cost	200,000	200,000
22020807	Lubricants and Other Oils	1,150,000	1,150,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>20,000</b>	<b>20,000</b>
22020901	Bank Charges ( Other than Interest)	20,000	20,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>270,000</b>	<b>270,000</b>
22021001	Refreshment and Meals	200,000	200,000
22021003	Publicity and Advertisements	50,000	50,000
22021006	Postage and Courier Services	20,000	20,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>-</b>	<b>10†</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>-</b>	<b>10†</b>
22040113	Assistance and Donations General	-	10†

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 025200100100 Ministry of Water Resources**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Billion, One Hundred and Seventy Five Million Naira**

₦ 1,175,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>1,175,000,000</b>	<b>1,126,746,000</b>
21	Personnel Cost	17,000,000	16,746,000
22	Other Recurrent Cost	1,158,000,000	1,110,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 025200100100 Ministry of Water Resources

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>36</b>	<b>16,922,287</b>	<b>38</b>	<b>27</b>
<b>General Salary Structure</b>	<b>36</b>	<b>16,922,287</b>	<b>38</b>	<b>27</b>
<b>Junior Staff</b>	<b>18</b>	<b>4,959,917</b>	<b>21</b>	<b>14</b>
GL - 02	2	477,113	3	1
GL - 03	2	494,366	3	1
GL - 04	6	1,594,109	12	7
GL - 05	6	1,744,056		4
GL - 06	2	650,273	3	1
<b>Intermediate Staff</b>	<b>12</b>	<b>5,978,451</b>	<b>12</b>	<b>7</b>
GL - 07	5	2,075,016	3	4
GL - 08	4	2,000,261	6	
GL - 09	1	581,372	3	3
GL - 10	2	1,321,802		
<b>Senior Staff</b>	<b>6</b>	<b>5,983,919</b>	<b>5</b>	<b>6</b>
GL - 12		-	1	1
GL - 13	1	854,348		1
GL - 14	4	3,720,658	3	3
GL - 15		-		1
GL - 16	1	1,408,913	1	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 025200100100 Ministry of Water Resources

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>1,175,000,000</b>	<b>1,126,746,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>17,000,000</b>	<b>16,746,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>10,582,000</b>	<b>10,228,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>10,582,000</b>	<b>10,228,000</b>
21010101	Salary	10,575,000	10,228,000
21010102	Overtime Payments	8,000	-
<b>2102</b>	<b>ALLOWANCES</b>	<b>6,418,000</b>	<b>6,518,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>6,418,000</b>	<b>6,518,000</b>
21020103	Transport Allowance	953,000	994,000
21020104	Rent Supplement	2,115,000	2,046,000
21020105	Meal Subsidy	414,000	431,000
21020106	Utility Allowance	285,000	294,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	1,057,000	1,023,000
21020113	Hazard / Hardship Allowance	40,000	78,000
21020117	Domestic Staff Allowance	218,000	218,000
21020136	Responsibility Allowance	30,000	56,000
21020137	Medical Allowance	1,296,000	1,368,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>1,158,000,000</b>	<b>1,110,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>1,157,900,000</b>	<b>1,110,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>500,000</b>	<b>1,500,000</b>
22020102	Local Travel & Transport - Others	500,000	1,500,000
<b>220202</b>	<b>Utilities General</b>	<b>150,000</b>	<b>200,000</b>
22020203	Internet Access Charges	50,000	200,000
22020204	Satellites Broadcasting Access Charges	50,000	-
22020211	Postal and Courier Payments & Services	50,000	-
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,913,000</b>	<b>1,600,000</b>
22020301	Office Materials and Consumables	993,000	1,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 025 200100100 Ministry of Water Resources**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020303	Newspapers	380,000	300,000
22020305	Printing of Non-security Documents	540,000	300,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>1,150,877,000</b>	<b>1,101,220,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	600,000	935,000
22020402	Maintenance of Office Furniture	167,000	100,000
22020404	Maintenance of Office / IT Equipment	300,000	185,000
22020405	Maintenance of Plants / Generators	1,149,810,000	1,100,000,000
<b>220205</b>	<b>Training - General</b>	<b>500,000</b>	<b>1,275,000</b>
22020501	Local Training	500,000	1,275,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>500,000</b>	<b>-</b>
22020704	Engineering Services	500,000	-
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>300,000</b>	<b>500,000</b>
22020801	Motor Vehicle Fuel Cost	300,000	500,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>10,000</b>	<b>15,000</b>
22020901	Bank Charges ( Other than Interest)	10,000	15,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>3,150,000</b>	<b>3,690,000</b>
22021001	Refreshment and Meals	750,000	800,000
22021002	Honorarium and Sitting Allowance Payments	100,000	250,000
22021003	Publicity and Advertisements	900,000	1,140,000
22021006	Postage and Courier Services	300,000	400,000
22021057	Casual Workers	1,100,000	1,100,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>100,000</b>	<b>-</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>100,000</b>	<b>-</b>
22040113	Assistance and Donations General	100,000	-

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 025210200100 Jigawa state Water Board**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Hundred and Eighty Eight Million Naira**

₦ 188,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>188,000,000</b>	<b>189,005,000</b>
21	Personnel Cost	158,000,000	164,005,000
22	Other Recurrent Cost	30,000,000	25,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 025210200100 Jigawa state Water Board

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>280</b>	<b>133,319,512</b>	<b>349</b>	<b>252</b>
<b>General Salary Structure</b>	<b>280</b>	<b>133,319,512</b>	<b>349</b>	<b>252</b>
<b>Junior Staff</b>	<b>97</b>	<b>26,590,707</b>	<b>171</b>	<b>79</b>
GL - 02	12	2,867,638	16	5
GL - 03	25	6,226,146	99	17
GL - 04	23	6,024,997	27	23
GL - 05	17	4,863,430	12	14
GL - 06	20	6,608,496	17	20
<b>Intermediate Staff</b>	<b>134</b>	<b>63,815,902</b>	<b>133</b>	<b>128</b>
GL - 07	75	30,630,845	81	81
GL - 08	25	12,478,090	22	12
GL - 09	18	10,296,785	19	20
GL - 10	16	10,410,182	11	15
<b>Senior Staff</b>	<b>49</b>	<b>42,912,903</b>	<b>45</b>	<b>45</b>
GL - 12	13	9,947,933	14	12
GL - 13	13	10,866,726	11	12
GL - 14	20	18,234,504	18	20
GL - 15	3	3,863,740	2	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 025210200100 Jigawa state Water Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>188,000,000</b>	<b>189,005,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>158,000,000</b>	<b>164,005,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>84,148,000</b>	<b>96,031,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>84,148,000</b>	<b>96,031,000</b>
21010101	Salary	84,148,000	96,031,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>73,852,000</b>	<b>67,974,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>73,852,000</b>	<b>67,974,000</b>
21020103	Transport Allowance	7,568,000	9,191,000
21020104	Rent Supplement	16,830,000	19,206,000
21020105	Meal Subsidy	3,307,000	3,995,000
21020106	Utility Allowance	2,299,000	2,737,000
21020107	Entertainment	19,000	13,000
21020109	Leave Transport Grant	8,415,000	9,603,000
21020110	Overtime	148,000	-
21020111	In-lieu of Overtime / Agency Allowance	23,021,000	10,000,000
21020113	Hazard / Hardship Allowance	184,000	135,000
21020114	Board Members Allowance	1,229,000	10†
21020117	Domestic Staff Allowance	654,000	436,000
21020129	Contract Addition	-	10†
21020136	Responsibility Allowance	98,000	94,000
21020137	Medical Allowance	10,080,000	12,564,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>30,000,000</b>	<b>25,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>30,000,000</b>	<b>25,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,600,000</b>	<b>1,600,000</b>
22020102	Local Travel & Transport - Others	1,600,000	1,600,000
<b>220202</b>	<b>Utilities General</b>	<b>300,000</b>	<b>300,000</b>
22020203	Internet Access Charges	200,000	200,000
22020204	Satellites Broadcasting Access Charges	100,000	100,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 025210200100 Jigawa state Water Board**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,100,000</b>	<b>1,100,000</b>
22020301	Office Materials and Consumables	700,000	700,000
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	300,000	300,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>11,550,000</b>	<b>11,550,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000
22020402	Maintenance of Office Furniture	200,000	200,000
22020403	Maintenance of Office Building / Residential Quarters	1,150,000	1,150,000
22020404	Maintenance of Office / IT Equipment	200,000	200,000
22020405	Maintenance of Plants / Generators	5,000,000	5,000,000
22020406	Other Maintenance Services	1,500,000	1,500,000
22020415	Maintenance of Water Facilities	2,000,000	2,000,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	500,000	500,000
<b>220205</b>	<b>Training - General</b>	<b>6,500,000</b>	<b>1,500,000</b>
22020501	Local Training	6,500,000	1,500,000
<b>220206</b>	<b>Other Services - General</b>	<b>200,000</b>	<b>200,000</b>
22020601	Security Services	100,000	100,000
22020605	Cleaning and Fumigation Services	100,000	100,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>1,900,000</b>	<b>1,900,000</b>
22020801	Motor Vehicle Fuel Cost	1,900,000	1,900,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>50,000</b>	<b>50,000</b>
22020901	Bank Charges ( Other than Interest)	50,000	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>6,800,000</b>	<b>6,800,000</b>
22021001	Refreshment and Meals	1,000,000	1,000,000
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000
22021003	Publicity and Advertisements	400,000	400,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 025210200100 Jigawa state Water Board**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021006	Postage and Courier Services	100,000	100,000
22021057	Casual Workers	5,000,000	5,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 025210300100 Rural Water Supply and Sanitation Agency**

Estimates of the amount required for the services of this organisation in the year 2020:

**Thirty Seven Million, Five Hundred Thousand Naira**

₦ 37,500,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>37,500,000</b>	<b>37,550,000</b>
21	Personnel Cost	30,300,000	30,350,000
22	Other Recurrent Cost	7,200,000	7,200,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 025210300100 Rural Water Supply and Sanitation Agency**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>37,500,000</b>	<b>37,550,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>30,300,000</b>	<b>30,350,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>18,675,000</b>	<b>18,268,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>18,675,000</b>	<b>18,268,000</b>
21010101	Salary	18,584,000	18,268,000
21010102	Overtime Payments	91,000	-
<b>2102</b>	<b>ALLOWANCES</b>	<b>11,625,000</b>	<b>12,082,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>11,625,000</b>	<b>12,082,000</b>
21020103	Transport Allowance	1,239,000	1,288,000
21020104	Rent Supplement	3,717,000	3,654,000
21020105	Meal Subsidy	546,000	565,000
21020106	Utility Allowance	393,000	407,000
21020107	Entertainment	45,000	48,000
21020109	Leave Transport Grant	1,858,000	1,827,000
21020111	In-lieu of Overtime / Agency Allowance	101,000	960,000
21020113	Hazard / Hardship Allowance	20,000	20,000
21020114	Board Members Allowance	1,144,000	360,000
21020117	Domestic Staff Allowance	1,090,000	1,309,000
21020136	Responsibility Allowance	25,000	25,000
21020137	Medical Allowance	1,548,000	1,620,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>7,200,000</b>	<b>7,200,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>7,000,000</b>	<b>6,700,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,000,000</b>	<b>500,000</b>
22020101	Local Travel & Transport - Training	500,000	-
22020102	Local Travel & Transport - Others	500,000	500,000
<b>220202</b>	<b>Utilities General</b>	<b>489,000</b>	<b>399,000</b>
22020202	Telephone Charges	19,000	19,000
22020203	Internet Access Charges	20,000	20,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 025210300100 Rural Water Supply and Sanitation Agency**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020204	Satellites Broadcasting Access Charges	40,000	-
22020210	Other Utility Charges	360,000	360,000
22020211	Postal and Courier Payments & Services	50,000	-
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>800,000</b>	<b>1,250,000</b>
22020301	Office Materials and Consumables	300,000	300,000
22020303	Newspapers	50,000	200,000
22020305	Printing of Non-security Documents	50,000	200,000
22020309	Uniforms & Other Clothing	400,000	550,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>2,100,000</b>	<b>1,750,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	500,000
22020402	Maintenance of Office Furniture	50,000	200,000
22020403	Maintenance of Office Building / Residential Quarters	50,000	150,000
22020404	Maintenance of Office / IT Equipment	100,000	150,000
22020405	Maintenance of Plants / Generators	500,000	500,000
22020415	Maintenance of Water Facilities	750,000	-
22020425	Maintenance of Lab/Workshop Tools and Instrument	150,000	250,000
<b>220205</b>	<b>Training - General</b>	<b>100,000</b>	<b>100,000</b>
22020501	Local Training	100,000	100,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>1,000,000</b>	<b>1,000,000</b>
22020801	Motor Vehicle Fuel Cost	1,000,000	1,000,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>2,000</b>	<b>2,000</b>
22020901	Bank Charges ( Other than Interest)	2,000	2,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>1,509,000</b>	<b>1,700,000</b>
22021001	Refreshment and Meals	700,000	700,000
22021002	Honorarium and Sitting Allowance Payments	100,000	100,000
22021003	Publicity and Advertisements	20,000	50,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 025210300100 Rural Water Supply and Sanitation Agency**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021004	Medical Expenses	20,000	100,000
22021006	Postage and Courier Services	20,000	100,000
22021044	Committees and Commissions	48,000	150,000
22021047	Community Engagement, Sensitization & Mobilization Activit	200,000	-
22021052	Project Monitoring & Evaluation ( M & E) Expenses	401,000	500,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>200,000</b>	<b>500,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>200,000</b>	<b>500,000</b>
22040109	Grants to Communities and NGOs	200,000	500,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 025210400100 Small Town Water Supply Agency**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>227,200,000</b>	<b>240,320,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>213,200,000</b>	<b>223,920,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>112,628,000</b>	<b>120,048,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>112,628,000</b>	<b>120,048,000</b>
21010101	Salary	112,628,000	120,048,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>100,572,000</b>	<b>103,872,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>100,572,000</b>	<b>103,872,000</b>
21020103	Transport Allowance	10,786,000	11,345,000
21020104	Rent Supplement	22,526,000	24,010,000
21020105	Meal Subsidy	4,753,000	4,972,000
21020106	Utility Allowance	3,316,000	3,435,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	11,263,000	12,005,000
21020110	Overtime	3,000	-
21020111	In-lieu of Overtime / Agency Allowance	32,000,000	31,943,000
21020113	Hazard / Hardship Allowance	206,000	178,000
21020114	Board Members Allowance	1,260,000	600,000
21020117	Domestic Staff Allowance	218,000	218,000
21020136	Responsibility Allowance	120,000	-
21020137	Medical Allowance	14,112,000	15,156,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>14,000,000</b>	<b>16,400,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>13,900,000</b>	<b>16,300,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,250,000</b>	<b>900,000</b>
22020102	Local Travel & Transport - Others	1,250,000	900,000
<b>220202</b>	<b>Utilities General</b>	<b>300,000</b>	<b>300,000</b>
22020202	Telephone Charges	250,000	300,000
22020206	Sewage Charges	50,000	-
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,800,000</b>	<b>1,800,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 025210400100 Small Town Water Supply Agency**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020301	Office Materials and Consumables	1,000,000	1,000,000
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	450,000	350,000
22020309	Uniforms & Other Clothing	50,000	50,000
22020317	Reagents Chemicals and Cleansing Materials	200,000	400,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>7,350,000</b>	<b>9,250,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	700,000	600,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000
22020405	Maintenance of Plants / Generators	3,000,000	4,000,000
22020415	Maintenance of Water Facilities	3,500,000	4,500,000
<b>220205</b>	<b>Training - General</b>	<b>680,000</b>	<b>800,000</b>
22020501	Local Training	680,000	800,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>420,000</b>	<b>450,000</b>
22020709	Auditing of Accounts	420,000	450,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>1,400,000</b>	<b>2,200,000</b>
22020801	Motor Vehicle Fuel Cost	1,300,000	2,000,000
22020803	Plant / Generator Fuel Cost	100,000	200,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>50,000</b>	<b>50,000</b>
22020901	Bank Charges (Other than Interest)	50,000	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>650,000</b>	<b>550,000</b>
22021001	Refreshment and Meals	600,000	500,000
22021006	Postage and Courier Services	50,000	50,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>100,000</b>	<b>100,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>100,000</b>	<b>100,000</b>
22040113	Assistance and Donations General	100,000	100,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 026000100100 Ministry of Lands, Housing, Urban & Regional Planning Development**

Estimates of the amount required for the services of this organisation in the year 2020:

**Eighty Four Million, Three Hundred Thousand Naira**

₦ 84,300,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>84,300,000</b>	<b>89,800,000</b>
21	Personnel Cost	69,900,000	71,800,000
22	Other Recurrent Cost	14,400,000	18,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 026000100100 Ministry of Lands, Housing, Urban & Regional Planning Development**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>109</b>	<b>69,569,048</b>	<b>123</b>	<b>110</b>
<b>General Salary Structure</b>	<b>109</b>	<b>69,569,048</b>	<b>123</b>	<b>110</b>
<b>Junior Staff</b>	<b>15</b>	<b>4,635,932</b>	<b>27</b>	<b>23</b>
GL - 02		-	3	1
GL - 03	1	262,705	2	5
GL - 04	5	1,365,708	1	1
GL - 05	3	898,049	7	7
GL - 06	6	2,109,470	14	9
<b>Intermediate Staff</b>	<b>67</b>	<b>35,624,512</b>	<b>69</b>	<b>64</b>
GL - 07	28	11,802,235	28	30
GL - 08	11	5,673,347	13	2
GL - 09	8	4,725,610	14	28
GL - 10	20	13,423,320	14	4
<b>Senior Staff</b>	<b>27</b>	<b>29,308,604</b>	<b>27</b>	<b>23</b>
GL - 12	4	3,255,216	3	2
GL - 13	2	1,777,212	2	2
GL - 14	12	11,604,514	13	15
GL - 15	6	8,175,636	5	1
GL - 16	3	4,496,026	4	3

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 026000100100 Ministry of Lands, Housing, Urban & Regional Planning Development**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
	<b>Recurrent Expenditure</b>	<b>84,300,000</b>	<b>89,800,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>69,900,000</b>	<b>71,800,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>44,781,000</b>	<b>45,312,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>44,781,000</b>	<b>45,312,000</b>
21010101	Salary	44,781,000	45,312,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>25,119,000</b>	<b>26,488,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>25,119,000</b>	<b>26,488,000</b>
21020103	Transport Allowance	3,081,000	3,424,000
21020104	Rent Supplement	8,956,000	9,062,000
21020105	Meal Subsidy	1,354,000	1,501,000
21020106	Utility Allowance	965,000	1,062,000
21020107	Entertainment	67,000	71,000
21020109	Leave Transport Grant	4,478,000	4,531,000
21020111	In-lieu of Overtime / Agency Allowance	10†	10†
21020113	Hazard / Hardship Allowance	331,000	238,000
21020117	Domestic Staff Allowance	1,963,000	1,963,000
21020129	Contract Addition	10†	54,000
21020136	Responsibility Allowance	10†	155,000
21020137	Medical Allowance	3,924,000	4,428,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>14,400,000</b>	<b>18,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>14,400,000</b>	<b>18,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,500,000</b>	<b>2,000,000</b>
22020102	Local Travel & Transport - Others	1,500,000	2,000,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>3,100,000</b>	<b>3,600,000</b>
22020301	Office Materials and Consumables	2,500,000	2,500,000
22020303	Newspapers	300,000	300,000
22020305	Printing of Non-security Documents	300,000	500,000
22020309	Uniforms & Other Clothing	10†	300,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 026000100100 Ministry of Lands, Housing, Urban & Regional Planning Development**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220204</b>	<b>Maintenance Services - General</b>	<b>1,900,000</b>	<b>2,800,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	800,000	1,000,000
22020402	Maintenance of Office Furniture	350,000	200,000
22020403	Maintenance of Office Building / Residential Quarters	150,000	200,000
22020404	Maintenance of Office / IT Equipment	350,000	300,000
22020405	Maintenance of Plants / Generators	250,000	1,000,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	10†	100,000
<b>220205</b>	<b>Training - General</b>	<b>500,000</b>	<b>1,000,000</b>
22020501	Local Training	500,000	1,000,000
<b>220206</b>	<b>Other Services - General</b>	<b>800,000</b>	<b>1,100,000</b>
22020601	Security Services	800,000	800,000
22020606	Land Use Charges	10†	100,000
22020611	Enumeration and Registration Exercises	10†	200,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>150,000</b>	<b>200,000</b>
22020706	Surveying Services	150,000	200,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>500,000</b>	<b>700,000</b>
22020801	Motor Vehicle Fuel Cost	500,000	700,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>5,950,000</b>	<b>6,600,000</b>
22021001	Refreshment and Meals	1,500,000	1,600,000
22021002	Honorarium and Sitting Allowance Payments	1,830,000	1,900,000
22021003	Publicity and Advertisements	350,000	350,000
22021006	Postage and Courier Services	250,000	50,000
22021008	Subscription to Professional Bodies / National Council Registration	150,000	200,000
22021044	Committees and Commissions	1,370,000	1,700,000
22021052	Project Monitoring & Evaluation ( M & E) Expenses	500,000	800,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 026000200100 Jigawa State Housing Authority

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>16</b>	<b>9,732,821</b>	<b>17</b>	<b>16</b>
<b>General Salary Structure</b>	<b>16</b>	<b>9,732,821</b>	<b>17</b>	<b>16</b>
<b>Junior Staff</b>	<b>8</b>	<b>2,310,931</b>	<b>6</b>	<b>6</b>
GL - 03	3	769,489		
GL - 04	1	269,413	4	3
GL - 05	2	590,026	1	1
GL - 06	2	682,003	1	2
<b>Intermediate Staff</b>	<b>3</b>	<b>1,547,276</b>	<b>5</b>	<b>5</b>
GL - 07		-	1	2
GL - 08	3	1,547,276	2	
GL - 09		-	2	3
<b>Senior Staff</b>	<b>5</b>	<b>5,874,614</b>	<b>6</b>	<b>5</b>
GL - 12	2	1,595,222	2	2
GL - 15	2	2,675,417	2	2
GL - 16		-	1	
GL - 17	1	1,603,975	1	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 026000200100 Jigawa State Housing Authority

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>22,735,000</b>	<b>26,270,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>9,735,000</b>	<b>13,270,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>5,938,000</b>	<b>7,544,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>5,938,000</b>	<b>7,544,000</b>
21010101	Salary	5,938,000	7,544,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>3,797,000</b>	<b>5,726,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>3,797,000</b>	<b>5,726,000</b>
21020103	Transport Allowance	438,000	480,000
21020104	Rent Supplement	1,188,000	1,509,000
21020105	Meal Subsidy	189,000	208,000
21020106	Utility Allowance	134,000	150,000
21020107	Entertainment	22,000	32,000
21020109	Leave Transport Grant	594,000	754,000
21020112	Inducement Allowance	-	29,000
21020113	Hazard / Hardship Allowance	2,000	-
21020114	Board Members Allowance	100	1,080,000
21020117	Domestic Staff Allowance	654,000	872,000
21020137	Medical Allowance	576,000	612,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>13,000,000</b>	<b>13,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>12,850,000</b>	<b>12,850,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>2,000,000</b>	<b>2,500,000</b>
22020102	Local Travel & Transport - Others	2,000,000	2,500,000
<b>220202</b>	<b>Utilities General</b>	<b>250,000</b>	<b>350,000</b>
22020201	Electricity Charges	50,000	150,000
22020202	Telephone Charges	50,000	100,000
22020205	Water rates & Charges	100,000	100,000
22020206	Sewage Charges	50,000	-
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>2,300,000</b>	<b>2,300,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 026000200100 Jigawa State Housing Authority**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020301	Office Materials and Consumables	800,000	800,000
22020305	Printing of Non-security Documents	1,500,000	1,500,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>2,900,000</b>	<b>2,900,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,500,000	1,500,000
22020402	Maintenance of Office Furniture	150,000	150,000
22020403	Maintenance of Office Building / Residential Quarters	650,000	650,000
22020404	Maintenance of Office / IT Equipment	300,000	300,000
22020410	Maintenance of Street Lightings	300,000	300,000
<b>220205</b>	<b>Training - General</b>	<b>1,500,000</b>	<b>1,500,000</b>
22020501	Local Training	1,500,000	1,500,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>600,000</b>	<b>600,000</b>
22020704	Engineering Services	300,000	300,000
22020706	Surveying Services	300,000	300,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>700,000</b>	<b>-</b>
22020801	Motor Vehicle Fuel Cost	500,000	-
22020803	Plant / Generator Fuel Cost	200,000	-
<b>220209</b>	<b>Financial Charges - General</b>	<b>200,000</b>	<b>200,000</b>
22020901	Bank Charges ( Other than Interest)	200,000	200,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>2,400,000</b>	<b>2,500,000</b>
22021001	Refreshment and Meals	800,000	800,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021003	Publicity and Advertisements	600,000	600,000
22021006	Postage and Courier Services	50,000	-
22021008	Subscription to Professional Bodies / National Council Registration	50,000	-
22021043	Official Presents and Souvenirs	100,000	200,000
22021044	Committees and Commissions	200,000	200,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 026000200100 Jigawa State Housing Authority**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021052	Project Monitoring & Evaluation ( M & E) Expenses	200,000	200,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>150,000</b>	<b>150,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>150,000</b>	<b>150,000</b>
22040109	Grants to Communities and NGOs	150,000	150,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 026000300100 Urban Development Board**

Estimates of the amount required for the services of this organisation in the year 2020:

**Sixty Six Million, Eight Hundred Thousand Naira**

₦ 66,800,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>66,800,000</b>	<b>64,800,000</b>
21	Personnel Cost	49,400,000	52,800,000
22	Other Recurrent Cost	17,400,000	12,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 026000300100 Urban Development Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>66,800,000</b>	<b>64,800,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>49,400,000</b>	<b>52,800,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>29,571,000</b>	<b>31,161,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>29,571,000</b>	<b>31,161,000</b>
21010101	Salary	29,571,000	31,161,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>19,829,000</b>	<b>21,639,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>19,829,000</b>	<b>21,639,000</b>
21020103	Transport Allowance	3,286,000	3,517,000
21020104	Rent Supplement	5,914,000	6,232,000
21020105	Meal Subsidy	1,413,000	1,507,000
21020106	Utility Allowance	946,000	1,007,000
21020107	Entertainment	13,000	45,000
21020109	Leave Transport Grant	2,957,000	3,116,000
21020113	Hazard / Hardship Allowance	183,000	84,000
21020114	Board Members Allowance	10†	10†
21020117	Domestic Staff Allowance	436,000	1,090,000
21020136	Responsibility Allowance	10†	10†
21020137	Medical Allowance	4,680,000	5,040,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>17,400,000</b>	<b>12,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>17,400,000</b>	<b>12,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,500,000</b>	<b>1,700,000</b>
22020102	Local Travel & Transport - Others	1,500,000	1,700,000
<b>220202</b>	<b>Utilities General</b>	<b>180,000</b>	<b>-</b>
22020203	Internet Access Charges	100,000	-
22020204	Satellites Broadcasting Access Charges	80,000	-
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,050,000</b>	<b>650,000</b>
22020303	Newspapers	400,000	350,000
22020305	Printing of Non-security Documents	500,000	300,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 026000300100 Urban Development Board**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020309	Uniforms & Other Clothing	150,000	-
<b>220204</b>	<b>Maintenance Services - General</b>	<b>4,900,000</b>	<b>3,900,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	600,000
22020402	Maintenance of Office Furniture	250,000	250,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	300,000
22020404	Maintenance of Office / IT Equipment	500,000	200,000
22020405	Maintenance of Plants / Generators	1,000,000	2,000,000
22020406	Other Maintenance Services	500,000	500,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	1,150,000	50,000
<b>220205</b>	<b>Training - General</b>	<b>1,000,000</b>	<b>1,500,000</b>
22020501	Local Training	1,000,000	1,500,000
<b>220206</b>	<b>Other Services - General</b>	<b>600,000</b>	<b>1,400,000</b>
22020601	Security Services	600,000	1,400,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>3,800,000</b>	<b>300,000</b>
22020704	Engineering Services	1,500,000	100,000
22020705	Architectural Services	1,300,000	100,000
22020706	Surveying Services	1,000,000	100,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>1,980,000</b>	<b>560,000</b>
22020801	Motor Vehicle Fuel Cost	1,500,000	260,000
22020803	Plant / Generator Fuel Cost	480,000	300,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>50,000</b>	<b>50,000</b>
22020901	Bank Charges ( Other than Interest)	50,000	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>2,340,000</b>	<b>1,940,000</b>
22021001	Refreshment and Meals	300,000	300,000
22021002	Honorarium and Sitting Allowance Payments	500,000	400,000
22021003	Publicity and Advertisements	500,000	500,000

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Recurrent Expenditure Estimates**

**Administrative Entity: 026000300100 Urban Development Board**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021006	Postage and Courier Services	40,000	40,000
22021007	Welfare Packages	1,000,000	700,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 026000400100 Dutse Capital Development Authority (DCDA)**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Hundred and Seventeen Million, Four Hundred and One Thousand Naira**

**₦ 117,401,000**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>117,401,000</b>	<b>103,850,000</b>
21	Personnel Cost	73,401,000	60,650,000
22	Other Recurrent Cost	44,000,000	43,200,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 026000400100 Dutse Capital Development Authority (DCDA)

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>155</b>	<b>71,861,509</b>	<b>160</b>	<b>155</b>
<b>Consolidated Health Salary Structure</b>	<b>22</b>	<b>29,008,308</b>	<b>22</b>	<b>22</b>
<b>Junior Staff</b>	<b>1</b>	<b>727,788</b>	<b>1</b>	<b>1</b>
GL - 05		-		1
GL - 06	1	727,788	1	
<b>Intermediate Staff</b>	<b>20</b>	<b>26,372,880</b>	<b>20</b>	<b>20</b>
GL - 07		-	20	19
GL - 08	20	26,372,880		1
<b>Senior Staff</b>	<b>1</b>	<b>1,907,640</b>	<b>1</b>	<b>1</b>
GL - 12	1	1,907,640	1	1
<b>General Salary Structure</b>	<b>133</b>	<b>42,853,201</b>	<b>138</b>	<b>133</b>
<b>Junior Staff</b>	<b>105</b>	<b>28,609,715</b>	<b>110</b>	<b>108</b>
GL - 01		-		2
GL - 02		-		1
GL - 03	76	19,965,595	94	85
GL - 04	15	4,153,050	1	4
GL - 05	9	2,733,178	10	8
GL - 06	5	1,757,892	5	8
<b>Intermediate Staff</b>	<b>26</b>	<b>11,931,007</b>	<b>26</b>	<b>24</b>
GL - 07	20	8,430,168	20	17
GL - 08	3	1,547,276	3	3
GL - 09	1	590,701	1	1
GL - 10	2	1,362,862	2	3
<b>Senior Staff</b>	<b>2</b>	<b>2,312,479</b>	<b>2</b>	<b>1</b>
GL - 12	1	813,804	1	
GL - 16	1	1,498,675	1	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 026000400100 Dutse Capital Development Authority (DCDA)**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>117,401,000</b>	<b>103,850,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>73,401,000</b>	<b>60,650,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>35,616,000</b>	<b>25,641,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>35,616,000</b>	<b>25,641,000</b>
21010101	Salary	35,616,000	25,641,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>37,785,000</b>	<b>35,009,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>37,785,000</b>	<b>35,009,000</b>
21020103	Transport Allowance	3,309,000	3,429,000
21020104	Rent Supplement	4,949,000	5,128,000
21020105	Meal Subsidy	1,420,000	1,471,000
21020106	Utility Allowance	939,000	972,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	2,475,000	2,564,000
21020113	Hazard / Hardship Allowance	1,539,000	28,000
21020117	Domestic Staff Allowance	218,000	218,000
21020137	Medical Allowance	4,788,000	4,968,000
21020146	Arrears of Allowances	-	10†
21020149	Consolidated Allowance	18,137,000	16,220,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>44,000,000</b>	<b>43,200,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>43,600,000</b>	<b>42,800,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>800,000</b>	<b>2,000,000</b>
22020102	Local Travel & Transport - Others	800,000	2,000,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>2,100,000</b>	<b>2,200,000</b>
22020301	Office Materials and Consumables	1,300,000	1,300,000
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	250,000	350,000
22020309	Uniforms & Other Clothing	500,000	500,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>2,500,000</b>	<b>10,000,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 026000400100 Dutse Capital Development Authority (DCDA)**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,500,000	10,000,000
<b>220205</b>	<b>Training - General</b>	<b>1,000,000</b>	<b>1,000,000</b>
22020501	Local Training	1,000,000	1,000,000
<b>220206</b>	<b>Other Services - General</b>	<b>8,400,000</b>	<b>-</b>
22020610	Environmental Services	8,400,000	-
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>350,000</b>	<b>350,000</b>
22020709	Auditing of Accounts	350,000	350,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>8,000,000</b>	<b>8,000,000</b>
22020801	Motor Vehicle Fuel Cost	7,500,000	7,500,000
22020803	Plant / Generator Fuel Cost	500,000	500,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>50,000</b>	<b>50,000</b>
22020901	Bank Charges ( Other than Interest)	50,000	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>20,400,000</b>	<b>19,200,000</b>
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	200,000	200,000
22021003	Publicity and Advertisements	800,000	800,000
22021044	Committees and Commissions	400,000	500,000
22021047	Community Engagement, Sensitization & Mobilization Activit	500,000	500,000
22021057	Casual Workers	18,000,000	16,700,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>400,000</b>	<b>400,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>400,000</b>	<b>400,000</b>
22040109	Grants to Communities and NGOs	-	100,000
22040113	Assistance and Donations General	400,000	400,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 031800500100 High Court of Justice

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>433</b>	<b>273,692,498</b>	<b>457</b>	
<b>Magistrates / Alkalis Salary Scale</b>	<b>15</b>	<b>35,664,897</b>	<b>35</b>	
<b>Intermediate Staff</b>	<b>3</b>	<b>4,358,811</b>	<b>14</b>	
GL - 10	2	2,567,822	14	
GL - 12	1	1,790,989		
<b>Senior Staff</b>	<b>12</b>	<b>31,306,086</b>	<b>21</b>	
GL - 13	2	3,953,526	2	
GL - 14	2	4,346,376	4	
GL - 15		-	4	
GL - 16	8	23,006,184	11	
<b>Non Magistrate and Alkali Salary Scale</b>	<b>418</b>	<b>238,027,601</b>	<b>422</b>	
<b>Junior Staff</b>	<b>232</b>	<b>61,795,440</b>	<b>233</b>	
GL - 01	27	5,846,580	20	
GL - 02	44	10,291,248	47	
GL - 03	48	12,018,240	55	
GL - 04	49	13,256,460	62	
GL - 05	56	17,343,648	43	
GL - 06	8	3,039,264	6	
<b>Intermediate Staff</b>	<b>136</b>	<b>97,321,104</b>	<b>146</b>	
GL - 07	18	8,733,096	35	
GL - 08	55	34,493,580	58	
GL - 09	24	17,772,480	28	
GL - 10	26	22,405,968	10	
GL - 12	13	13,915,980	15	
<b>Senior Staff</b>	<b>50</b>	<b>78,911,057</b>	<b>43</b>	
GL - 13	11	13,015,332	14	

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 031800500100 High Court of Justice**

<b>Item Description</b>	<b>2020 Approved Estimates No. of Staff</b>	<b>2020 Approved Estimates Cost of Staff</b>	<b>2019 Approved Estimates No. of Staff</b>	<b>Post Filled 2019 (Jan - Dec)</b>
GL - 14	12	15,620,256	12	
GL - 15	13	22,734,691	9	
GL - 16	14	27,540,778	8	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 031800500100 High Court of Justice**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>660,000,000</b>	<b>840,450,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>420,000,000</b>	<b>590,450,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>84,638,000</b>	<b>85,513,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>84,638,000</b>	<b>85,513,000</b>
21010102	Overtime Payments	862,000	-
21010103	Consolidated Revenue Fund Charges - Salaries	83,776,000	85,513,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>335,362,000</b>	<b>504,937,000</b>
<b>210203</b>	<b>CRFC Charges Allowances</b>	<b>335,362,000</b>	<b>504,937,000</b>
21020303	Transport Allowance ( CRFC)	42,073,000	42,756,000
21020304	Rent Supplement Allowance ( CRFC)	45,022,000	47,789,000
21020305	Meal Subsidy ( CRFC)	25,133,000	25,654,000
21020306	Utility Allowance ( CRFC)	41,888,000	42,756,000
21020307	Entertainment Allowance ( CRFC)	3,704,000	3,202,000
21020309	Leave Transport Grant ( CRFC)	8,378,000	8,551,000
21020312	Inducement Allowance ( CRFC)	1,210,000	1,210,000
21020313	Harzard / Hardship ( CRFC)	8,378,000	8,551,000
21020315	Journal Allowance ( CRFC)	723,000	1,394,000
21020317	Domestic Staff Allowance ( CRFC)	9,610,000	12,969,000
21020318	Personal Assistant Allowance ( CRFC)	350,000	350,000
21020322	Motor Vehicle Maintenance Allowance ( CRFC)	936,000	936,000
21020324	Newspaper Allowance ( CRFC)	1,397,000	839,000
21020328	Rural Posting Allowance ( CRFC)	30,000,000	27,160,000
21020333	Security Allowance ( CRFC)	3,613,000	6,969,000
21020334	Furniture Allowance ( CRFC)	50,000,000	37,501,000
21020336	Responsibility Allowance ( CRFC)	300,000	300,000
21020337	Medical Allowance ( CRFC)	7,800,000	7,800,000
21020340	Outfit / Robe Allowance ( CRFC)	9,000,000	8,200,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 031800500100 High Court of Justice**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
21020342	Judges / Lawyers Consolidated Allowance (CRFC).	45,850,000	45,850,000
21020349	Consolidated Allowance (CRFC)	-	174,200,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>240,000,000</b>	<b>250,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>239,500,000</b>	<b>249,500,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>48,000,000</b>	<b>56,000,000</b>
22020102	Local Travel & Transport - Others	6,000,000	6,000,000
22020104	International Travel & Transport - Others	42,000,000	50,000,000
<b>220202</b>	<b>Utilities General</b>	<b>14,200,000</b>	<b>14,200,000</b>
22020201	Electricity Charges	10,000,000	10,000,000
22020202	Telephone Charges	1,600,000	1,600,000
22020203	Internet Access Charges	1,000,000	1,000,000
22020204	Satellites Broadcasting Access Charges	1,500,000	1,500,000
22020205	Water rates & Charges	100,000	100,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>13,100,000</b>	<b>14,100,000</b>
22020301	Office Materials and Consumables	5,000,000	5,000,000
22020302	Books	100,000	100,000
22020303	Newspapers	1,000,000	1,000,000
22020305	Printing of Non-security Documents	7,000,000	8,000,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>65,530,000</b>	<b>65,530,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	10,000,000	10,000,000
22020402	Maintenance of Office Furniture	500,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	45,000,000	45,000,000
22020404	Maintenance of Office / IT Equipment	1,430,000	1,430,000
22020405	Maintenance of Plants / Generators	5,400,000	5,400,000
22020406	Other Maintenance Services	3,200,000	3,200,000
<b>220205</b>	<b>Training - General</b>	<b>27,000,000</b>	<b>27,000,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 031800500100 High Court of Justice**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020501	Local Training	12,000,000	12,000,000
22020502	International Training	15,000,000	15,000,000
<b>220206</b>	<b>Other Services - General</b>	<b>16,080,000</b>	<b>16,080,000</b>
22020601	Security Services	6,000,000	6,000,000
22020613	State Court Witnesses	10,080,000	10,080,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>1,620,000</b>	<b>1,620,000</b>
22020703	Legal Service	1,000,000	1,000,000
22020712	Dock Brief	620,000	620,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>35,000,000</b>	<b>35,000,000</b>
22020801	Motor Vehicle Fuel Cost	15,000,000	15,000,000
22020803	Plant / Generator Fuel Cost	20,000,000	20,000,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>20,000</b>	<b>20,000</b>
22020901	Bank Charges ( Other than Interest)	20,000	20,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>18,950,000</b>	<b>19,950,000</b>
22021001	Refreshment and Meals	4,000,000	4,000,000
22021002	Honorarium and Sitting Allowance Payments	1,700,000	1,700,000
22021003	Publicity and Advertisements	500,000	500,000
22021004	Medical Expenses	3,000,000	4,000,000
22021006	Postage and Courier Services	250,000	250,000
22021043	Official Presents and Souvenirs	500,000	500,000
22021044	Committees and Commissions	1,000,000	1,000,000
22021057	Casual Workers	2,000,000	2,000,000
22021061	Juvenile Court Operational Expenses	6,000,000	6,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>500,000</b>	<b>500,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>500,000</b>	<b>500,000</b>
22040109	Grants to Communities and NGOs	500,000	500,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 031800600100 Sharia Court of Appeal**

Estimates of the amount required for the services of this organisation in the year 2020:

**Eight Hundred and Forty Two Million, Five Hundred Thousand Naira**

**₦ 842,500,000**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>842,500,000</b>	<b>864,180,000</b>
21	Personnel Cost	717,500,000	714,180,000
22	Other Recurrent Cost	125,000,000	150,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 031800600100 Sharia Court of Appeal

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>747</b>	<b>515,127,984</b>	<b>747</b>	<b>713</b>
<b>Judiciary Staff Salary Scale</b>	<b>10</b>	<b>26,009,496</b>	<b>6</b>	
<b>Senior Staff</b>	<b>10</b>	<b>26,009,496</b>	<b>6</b>	
GL - 16	10	26,009,496	6	
<b>Magistrates / Alkalis Salary Scale</b>	<b>111</b>	<b>191,053,111</b>	<b>104</b>	<b>66</b>
<b>Intermediate Staff</b>	<b>50</b>	<b>70,643,412</b>	<b>47</b>	<b>19</b>
GL - 08		-	4	
GL - 09	10	10,113,228	7	3
GL - 10	9	10,627,816	24	7
GL - 12	31	49,902,368	12	9
<b>Senior Staff</b>	<b>61</b>	<b>120,409,699</b>	<b>57</b>	<b>47</b>
GL - 13	18	32,130,940	13	17
GL - 14	34	66,871,567	22	23
GL - 15	5	11,298,870	18	7
GL - 16	4	10,108,322	4	
<b>Non Magistrate and Alkali Salary Scale</b>	<b>626</b>	<b>298,065,377</b>	<b>637</b>	<b>647</b>
<b>Junior Staff</b>	<b>345</b>	<b>89,281,476</b>	<b>346</b>	<b>341</b>
GL - 01	1	207,900	39	39
GL - 02	63	14,013,972	34	54
GL - 03	73	17,231,796	68	87
GL - 04	108	27,359,856	108	133
GL - 05	75	21,726,900	83	16
GL - 06	25	8,741,052	14	12
<b>Intermediate Staff</b>	<b>238</b>	<b>155,498,040</b>	<b>237</b>	<b>263</b>
GL - 07	80	37,432,656	80	95
GL - 08	64	38,979,072	58	61

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 031800600100 Sharia Court of Appeal**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 09	40	28,759,680	34	30
GL - 10	28	23,466,240	31	41
GL - 12	26	26,860,392	34	36
<b>Senior Staff</b>	<b>43</b>	<b>53,285,861</b>	<b>54</b>	<b>43</b>
GL - 13	22	25,161,048	29	15
GL - 14	17	21,405,312	21	18
GL - 15	4	6,719,501	4	
GL - 16		-		10

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 031800600100 Sharia Court of Appeal**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>842,500,000</b>	<b>864,180,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>717,500,000</b>	<b>714,180,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>144,360,000</b>	<b>152,644,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>144,360,000</b>	<b>152,644,000</b>
21010102	Overtime Payments	76,000	-
21010103	Consolidated Revenue Fund Charges - Salaries	144,284,000	152,644,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>573,140,000</b>	<b>561,536,000</b>
<b>210203</b>	<b>CRFC Charges Allowances</b>	<b>573,140,000</b>	<b>561,536,000</b>
21020303	Transport Allowance ( CRFC)	77,287,000	78,463,000
21020304	Rent Supplement Allowance ( CRFC)	84,468,000	89,123,000
21020305	Meal Subsidy ( CRFC)	43,285,000	45,793,000
21020306	Utility Allowance ( CRFC)	72,142,000	76,322,000
21020307	Entertainment Allowance ( CRFC)	2,340,000	3,309,000
21020309	Leave Transport Grant ( CRFC)	14,428,000	15,264,000
21020313	Harzard / Hardship ( CRFC)	14,428,000	15,264,000
21020315	Journal Allowance ( CRFC)	5,090,000	4,646,000
21020317	Domestic Staff Allowance ( CRFC)	34,537,000	32,676,000
21020318	Personal Assistant Allowance ( CRFC)	320,000	320,000
21020322	Motor Vehicle Maintenance Allowance ( CRFC)	936,000	936,000
21020324	Newspaper Allowance ( CRFC)	187,000	194,000
21020328	Rural Posting Allowance ( CRFC)	64,000,000	47,647,000
21020333	Security Allowance ( CRFC)	22,651,000	23,516,000
21020334	Furniture Allowance ( CRFC)	72,540,000	67,486,000
21020337	Medical Allowance ( CRFC)	12,000,000	14,175,000
21020340	Outfit / Robe Allowance ( CRFC)	17,500,000	13,500,000
21020342	Judges / Lawyers Consolidated Allowance ( CRFC).	35,000,000	32,900,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 031800600100 Sharia Court of Appeal**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>125,000,000</b>	<b>150,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>124,000,000</b>	<b>149,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>32,000,000</b>	<b>33,000,000</b>
22020101	Local Travel & Transport - Training	14,000,000	-
22020102	Local Travel & Transport - Others	18,000,000	14,000,000
22020104	International Travel & Transport - Others	-	19,000,000
<b>220202</b>	<b>Utilities General</b>	<b>1,200,000</b>	<b>2,800,000</b>
22020201	Electricity Charges	500,000	1,360,000
22020202	Telephone Charges	500,000	1,240,000
22020205	Water rates & Charges	200,000	200,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>6,100,000</b>	<b>14,200,000</b>
22020301	Office Materials and Consumables	3,000,000	9,400,000
22020303	Newspapers	500,000	1,200,000
22020305	Printing of Non-security Documents	2,500,000	3,500,000
22020309	Uniforms & Other Clothing	100,000	100,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>12,420,000</b>	<b>26,370,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,000,000	8,500,000
22020402	Maintenance of Office Furniture	600,000	1,050,000
22020403	Maintenance of Office Building / Residential Quarters	6,000,000	15,000,000
22020404	Maintenance of Office / IT Equipment	150,000	150,000
22020405	Maintenance of Plants / Generators	2,500,000	1,500,000
22020406	Other Maintenance Services	170,000	170,000
<b>220205</b>	<b>Training - General</b>	<b>45,380,000</b>	<b>43,000,000</b>
22020501	Local Training	15,000,000	15,000,000
22020502	International Training	30,380,000	28,000,000
<b>220206</b>	<b>Other Services - General</b>	<b>6,000,000</b>	<b>6,000,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 031800600100 Sharia Court of Appeal**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020601	Security Services	6,000,000	6,000,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>10†</b>	<b>-</b>
22020703	Legal Service	10†	-
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>2,500,000</b>	<b>2,500,000</b>
22020803	Plant / Generator Fuel Cost	2,500,000	2,500,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>550,000</b>	<b>300,000</b>
22020901	Bank Charges ( Other than Interest)	550,000	300,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>17,850,000</b>	<b>20,830,000</b>
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	1,050,000	1,050,000
22021003	Publicity and Advertisements	300,000	300,000
22021004	Medical Expenses	4,000,000	4,000,000
22021008	Subscription to Professional Bodies / National Council Registration	750,000	450,000
22021043	Official Presents and Souvenirs	1,000,000	1,000,000
22021044	Committees and Commissions	1,000,000	2,000,000
22021050	Official Ceremonies and Celebrations	1,750,000	1,750,000
22021054	Zonal Office Operational Expenses	4,000,000	5,000,000
22021057	Casual Workers	3,500,000	4,780,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>1,000,000</b>	<b>1,000,000</b>
22040109	Grants to Communities and NGOs	1,000,000	1,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 031801100100 Judicial Service Commission**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Hundred and Thirty Seven Million, Six Hundred Thousand Naira**

₦ 137,600,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>137,600,000</b>	<b>166,150,000</b>
21	Personnel Cost	97,600,000	137,650,000
22	Other Recurrent Cost	40,000,000	28,500,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 031801100100 Judicial Service Commission

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>46</b>	<b>37,435,866</b>	<b>46</b>	
<b>Judiciary Staff Salary Scale</b>	<b>1</b>	<b>3,208,333</b>	<b>1</b>	
<b>Senior Staff</b>	<b>1</b>	<b>3,208,333</b>	<b>1</b>	
GL - 16	1	3,208,333	1	
<b>Magistrates / Alkalis Salary Scale</b>	<b>1</b>	<b>2,040,667</b>		
<b>Senior Staff</b>	<b>1</b>	<b>2,040,667</b>		
GL - 13	1	2,040,667		
<b>Non Magistrate and Alkali Salary Scale</b>	<b>44</b>	<b>32,186,866</b>	<b>45</b>	
<b>Junior Staff</b>	<b>14</b>	<b>4,174,956</b>	<b>13</b>	
GL - 01		-	2	
GL - 02	4	912,672		
GL - 03	1	257,544	4	
GL - 04	4	1,116,576	3	
GL - 05	1	319,716	2	
GL - 06	4	1,568,448	2	
<b>Intermediate Staff</b>	<b>18</b>	<b>12,379,500</b>	<b>25</b>	
GL - 07	7	3,501,288	9	
GL - 08	4	2,581,056	1	
GL - 09	1	762,048	2	
GL - 10	5	4,427,280	6	
GL - 12	1	1,107,828	7	
<b>Senior Staff</b>	<b>12</b>	<b>15,632,410</b>	<b>7</b>	
GL - 13	8	9,781,920	4	
GL - 14	3	4,032,720	2	
GL - 15	1	1,817,770	1	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 031801100100 Judicial Service Commission**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>137,600,000</b>	<b>166,150,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>97,600,000</b>	<b>137,650,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>11,774,000</b>	<b>11,457,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>11,774,000</b>	<b>11,457,000</b>
21010102	Overtime Payments	36,000	-
21010103	Consolidated Revenue Fund Charges - Salaries	11,739,000	11,457,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>67,819,000</b>	<b>126,193,000</b>
<b>210203</b>	<b>CRFC Charges Allowances</b>	<b>67,819,000</b>	<b>126,193,000</b>
21020303	Transport Allowance ( CRFC)	5,869,000	5,729,000
21020304	Rent Supplement Allowance ( CRFC)	6,080,000	5,729,000
21020305	Meal Subsidy ( CRFC)	3,522,000	3,437,000
21020306	Utility Allowance ( CRFC)	5,869,000	5,729,000
21020307	Entertainment Allowance ( CRFC)	239,000	229,000
21020309	Leave Transport Grant ( CRFC)	1,174,000	1,146,000
21020312	Inducement Allowance ( CRFC)	-	475,000
21020313	Harzard / Hardship ( CRFC)	1,174,000	1,146,000
21020315	Journal Allowance ( CRFC)	180,000	128,000
21020317	Domestic Staff Allowance ( CRFC)	985,000	630,000
21020324	Newspaper Allowance ( CRFC)	50,000	50,000
21020328	Rural Posting Allowance ( CRFC)	5,668,000	6,800,000
21020333	Security Allowance ( CRFC)	555,000	319,000
21020334	Furniture Allowance ( CRFC)	5,663,000	5,500,000
21020336	Responsibility Allowance ( CRFC)	50,000	-
21020337	Medical Allowance ( CRFC)	1,134,000	1,227,000
21020340	Outfit / Robe Allowance ( CRFC)	1,133,000	1,292,000
21020342	Judges / Lawyers Consolidated Allowance ( CRFC).	28,473,000	26,629,000
21020349	Consolidated Allowance ( CRFC)	-	60,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 031801100100 Judicial Service Commission**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
<b>2103</b>	<b>SOCIAL BENEFITS</b>	<b>18,007,000</b>	<b>10†</b>
<b>210301</b>	<b>Social Benefits</b>	<b>18,007,000</b>	<b>10†</b>
21030105	Severance Gratuity	7,132,000	-
21030107	Once-in-4-Years Furniture Allowance	10,875,000	10†
<b>22</b>	<b>Other Recurrent Cost</b>	<b>40,000,000</b>	<b>28,500,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>40,000,000</b>	<b>28,500,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>11,000,000</b>	<b>1,300,000</b>
22020102	Local Travel & Transport - Others	1,000,000	1,300,000
22020104	International Travel & Transport - Others	10,000,000	-
<b>220202</b>	<b>Utilities General</b>	<b>300,000</b>	<b>300,000</b>
22020202	Telephone Charges	300,000	300,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>550,000</b>	<b>550,000</b>
22020301	Office Materials and Consumables	250,000	250,000
22020305	Printing of Non-security Documents	300,000	300,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>1,150,000</b>	<b>1,150,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	600,000	600,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000
22020404	Maintenance of Office / IT Equipment	50,000	50,000
22020405	Maintenance of Plants / Generators	200,000	200,000
<b>220205</b>	<b>Training - General</b>	<b>20,300,000</b>	<b>18,500,000</b>
22020501	Local Training	10,300,000	18,500,000
22020502	International Training	10,000,000	-
<b>220206</b>	<b>Other Services - General</b>	<b>2,000,000</b>	<b>2,000,000</b>
22020612	Recruitment and Employment Activities	2,000,000	2,000,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>1,800,000</b>	<b>1,800,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 031801100100 Judicial Service Commission**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020801	Motor Vehicle Fuel Cost	1,500,000	1,500,000
22020803	Plant / Generator Fuel Cost	300,000	300,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>50,000</b>	<b>50,000</b>
22020901	Bank Charges ( Other than Interest)	50,000	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>2,850,000</b>	<b>2,850,000</b>
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	200,000	200,000
22021003	Publicity and Advertisements	100,000	100,000
22021004	Medical Expenses	2,000,000	2,000,000
22021006	Postage and Courier Services	50,000	50,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 032600100100 Ministry of Justice**

Estimates of the amount required for the services of this organisation in the year 2020:

**Two Hundred and Thirty Four Million, Six Hundred Thousand Naira**

₦ 234,600,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>234,600,000</b>	<b>294,141,000</b>
21	Personnel Cost	154,600,000	154,141,000
22	Other Recurrent Cost	80,000,000	140,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 032600100100 Ministry of Justice

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>82</b>	<b>96,198,213</b>	<b>92</b>	<b>82</b>
<b>Non Magistrate and Alkali Salary Scale.</b>	<b>82</b>	<b>96,198,213</b>	<b>92</b>	<b>82</b>
<b>Junior Staff</b>	<b>15</b>	<b>5,582,520</b>	<b>15</b>	<b>15</b>
GL - 02		-	1	
GL - 03		-	1	
GL - 04	3	940,680	2	3
GL - 05	8	2,877,984	8	8
GL - 06	4	1,763,856	3	4
<b>Intermediate Staff</b>	<b>38</b>	<b>36,552,384</b>	<b>42</b>	<b>36</b>
GL - 07	4	2,301,408	7	6
GL - 08	5	3,678,660	3	3
GL - 09	8	6,956,928	5	10
GL - 10	11	11,041,668	25	11
GL - 12	10	12,573,720	2	6
<b>Senior Staff</b>	<b>29</b>	<b>54,063,309</b>	<b>35</b>	<b>31</b>
GL - 13	2	2,761,776	11	4
GL - 14	13	19,688,292	8	17
GL - 15	6	12,561,350	11	2
GL - 16	8	19,051,891	5	8

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 032600100100 Ministry of Justice

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>234,600,000</b>	<b>294,141,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>154,600,000</b>	<b>154,141,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>30,310,000</b>	<b>30,611,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>30,310,000</b>	<b>30,611,000</b>
21010101	Salary	30,310,000	30,401,000
21010102	Overtime Payments	-	209,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>124,290,000</b>	<b>123,530,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>124,290,000</b>	<b>123,530,000</b>
21020103	Transport Allowance	15,155,000	15,201,000
21020104	Rent Supplement	15,155,000	15,201,000
21020105	Meal Subsidy	9,093,000	9,120,000
21020106	Utility Allowance	15,155,000	15,201,000
21020107	Entertainment	1,988,000	1,880,000
21020109	Leave Transport Grant	3,031,000	3,040,000
21020113	Hazard / Hardship Allowance	2,799,000	2,906,000
21020115	Journal Allowance	1,600,000	1,582,000
21020117	Domestic Staff Allowance	2,634,000	2,618,000
21020124	Newspaper Allowance	878,000	873,000
21020125	Accommodation Allowance	-	9,842,000
21020128	Rural Posting Allowance	13,000,000	14,700,000
21020129	Contract Addition	-	52,000
21020133	Security Allowance	9,000,000	8,242,000
21020136	Responsibility Allowance	-	120,000
21020137	Medical Allowance	2,700,000	2,700,000
21020138	Furniture Allowance	16,000,000	15,908,000
21020140	Outfit/Robe Allowance	4,500,000	4,223,000
21020151	Research Allowance	208,000	123,000
21020162	Lawyers Domestic staff Allowance	11,394,000	-

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 032600100100 Ministry of Justice**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
<b>22</b>	<b>Other Recurrent Cost</b>	<b>80,000,000</b>	<b>140,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>80,000,000</b>	<b>139,600,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>3,000,000</b>	<b>4,000,000</b>
22020102	Local Travel & Transport - Others	3,000,000	4,000,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>500,000</b>
22020203	Internet Access Charges	-	350,000
22020204	Satellites Broadcasting Access Charges	-	150,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>8,100,000</b>	<b>21,750,000</b>
22020301	Office Materials and Consumables	1,000,000	1,000,000
22020302	Books	7,000,000	20,000,000
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	-	350,000
22020309	Uniforms & Other Clothing	-	300,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>2,450,000</b>	<b>3,000,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,000,000
22020402	Maintenance of Office Furniture	-	500,000
22020403	Maintenance of Office Building / Residential Quarters	450,000	-
22020404	Maintenance of Office / IT Equipment	100,000	500,000
<b>220205</b>	<b>Training - General</b>	<b>3,000,000</b>	<b>4,000,000</b>
22020501	Local Training	3,000,000	4,000,000
<b>220206</b>	<b>Other Services - General</b>	<b>550,000</b>	<b>550,000</b>
22020603	Residential Rent	300,000	300,000
22020605	Cleaning and Fumigation Services	250,000	250,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>60,000,000</b>	<b>100,500,000</b>
22020703	Legal Service	60,000,000	100,500,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>-</b>	<b>2,000,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 032600100100 Ministry of Justice**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020801	Motor Vehicle Fuel Cost	-	2,000,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>200,000</b>	<b>200,000</b>
22020901	Bank Charges ( Other than Interest)	200,000	200,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>2,700,000</b>	<b>3,100,000</b>
22021001	Refreshment and Meals	600,000	1,000,000
22021002	Honorarium and Sitting Allowance Payments	1,000,000	1,000,000
22021006	Postage and Courier Services	500,000	500,000
22021057	Casual Workers	600,000	600,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>-</b>	<b>400,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>-</b>	<b>400,000</b>
22040112	Grant to Professional Bodies	-	400,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 032600200200 Justice Sector and Law Reform Commission**

Estimates of the amount required for the services of this organisation in the year 2020:

**Twenty Six Million, Two Hundred Thousand Naira**

₦ 26,200,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>26,200,000</b>	<b>27,630,000</b>
21	Personnel Cost	20,200,000	20,430,000
22	Other Recurrent Cost	6,000,000	7,200,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 032600200200 Justice Sector and Law Reform Commission**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>16</b>	<b>13,135,975</b>	<b>16</b>	<b>16</b>
<b>Non Magistrate and Alkali Salary Scale.</b>	<b>16</b>	<b>13,135,975</b>	<b>16</b>	<b>16</b>
<b>Junior Staff</b>	<b>5</b>	<b>1,649,844</b>	<b>6</b>	<b>5</b>
GL - 04	1	270,540	3	3
GL - 05	2	619,416	2	1
GL - 06	2	759,888	1	1
<b>Intermediate Staff</b>	<b>10</b>	<b>9,284,400</b>	<b>5</b>	<b>10</b>
GL - 07	1	500,292		1
GL - 08	2	1,290,384	2	2
GL - 10		-	1	1
GL - 12	7	7,493,724	2	6
<b>Senior Staff</b>	<b>1</b>	<b>2,201,731</b>	<b>5</b>	<b>1</b>
GL - 13		-	4	
GL - 17	1	2,201,731	1	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 032600200200 Justice Sector and Law Reform Commission**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>26,200,000</b>	<b>27,630,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>20,200,000</b>	<b>20,430,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>4,256,000</b>	<b>4,947,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>4,256,000</b>	<b>4,947,000</b>
21010101	Salary	4,256,000	4,947,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>15,944,000</b>	<b>15,483,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>15,944,000</b>	<b>15,483,000</b>
21020103	Transport Allowance	2,128,000	2,474,000
21020104	Rent Supplement	2,128,000	2,474,000
21020105	Meal Subsidy	1,277,000	1,484,000
21020106	Utility Allowance	2,128,000	2,474,000
21020107	Entertainment	122,000	148,000
21020109	Leave Transport Grant	426,000	495,000
21020113	Hazard / Hardship Allowance	426,000	495,000
21020117	Domestic Staff Allowance	183,000	223,000
21020124	Newspaper Allowance	61,000	74,000
21020128	Rural Posting Allowance	1,964,000	243,000
21020133	Security Allowance	1,550,000	1,400,000
21020138	Furniture Allowance	2,700,000	2,700,000
21020140	Outfit/Robe Allowance	850,000	800,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>6,000,000</b>	<b>7,200,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>6,000,000</b>	<b>7,200,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,000,000</b>	<b>1,000,000</b>
22020102	Local Travel & Transport - Others	1,000,000	1,000,000
<b>220202</b>	<b>Utilities General</b>	<b>290,000</b>	<b>720,000</b>
22020201	Electricity Charges	50,000	100,000
22020203	Internet Access Charges	40,000	-
22020205	Water rates & Charges	100,000	20,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 032600200200 Justice Sector and Law Reform Commission**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020206	Sewage Charges	200,000	600,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>140,000</b>	<b>300,000</b>
22020301	Office Materials and Consumables	40,000	10†
22020303	Newspapers	50,000	100,000
22020305	Printing of Non-security Documents	50,000	200,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>670,000</b>	<b>710,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	510,000	510,000
22020402	Maintenance of Office Furniture	50,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	40,000	-
22020404	Maintenance of Office / IT Equipment	50,000	100,000
22020406	Other Maintenance Services	20,000	-
<b>220205</b>	<b>Training - General</b>	<b>2,100,000</b>	<b>2,100,000</b>
22020501	Local Training	2,100,000	2,100,000
<b>220206</b>	<b>Other Services - General</b>	<b>200,000</b>	<b>700,000</b>
22020601	Security Services	100,000	200,000
22020602	Office Rent	100,000	500,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>1,000,000</b>	<b>400,000</b>
22020703	Legal Service	600,000	-
22020709	Auditing of Accounts	400,000	400,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>300,000</b>	<b>550,000</b>
22020801	Motor Vehicle Fuel Cost	200,000	400,000
22020803	Plant / Generator Fuel Cost	100,000	150,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>300,000</b>	<b>720,000</b>
22021001	Refreshment and Meals	100,000	200,000
22021002	Honorarium and Sitting Allowance Payments	100,000	250,000
22021003	Publicity and Advertisements	100,000	200,000
22021006	Postage and Courier Services	10†	20,000

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Recurrent Expenditure Estimates**

**Administrative Entity: 032600200200 Justice Sector and Law Reform Commission**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021043	Official Presents and Souvenirs	10†	50,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 051400100100 Ministry of Women Affairs & Social Development**

Estimates of the amount required for the services of this organisation in the year 2020:

**Fifty Nine Million, Nine Hundred Thousand Naira**

₦ 59,900,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>59,900,000</b>	<b>58,460,000</b>
21	Personnel Cost	46,900,000	43,100,000
22	Other Recurrent Cost	13,000,000	15,360,000

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 051400100100 Ministry of Women Affairs & Social Development**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>97</b>	<b>46,771,498</b>	<b>93</b>	<b>91</b>
<b>Consolidated Health Salary Structure</b>	<b>1</b>	<b>3,192,600</b>	<b>1</b>	
<b>Junior Staff</b>		-	<b>1</b>	
GL - 05		-	1	
<b>Senior Staff</b>	<b>1</b>	<b>3,192,600</b>		
GL - 14	1	3,192,600		
<b>General Salary Structure</b>	<b>96</b>	<b>43,578,898</b>	<b>92</b>	<b>91</b>
<b>Junior Staff</b>	<b>55</b>	<b>15,432,911</b>	<b>52</b>	<b>50</b>
GL - 02	8	2,007,667	1	8
GL - 03	12	3,152,462	8	11
GL - 04	24	6,644,880	34	24
GL - 05	5	1,518,432	8	5
GL - 06	6	2,109,470	1	2
<b>Intermediate Staff</b>	<b>26</b>	<b>14,096,682</b>	<b>25</b>	<b>26</b>
GL - 07	8	3,424,109	9	9
GL - 08	7	3,665,239	2	6
GL - 09	6	3,600,180	12	10
GL - 10	5	3,407,154	2	1
<b>Senior Staff</b>	<b>15</b>	<b>14,049,305</b>	<b>15</b>	<b>15</b>
GL - 12	3	2,441,412	7	5
GL - 13	5	4,443,030	4	4
GL - 14	6	5,802,257	2	6
GL - 15	1	1,362,606	1	
GL - 16		-	1	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051400100100 Ministry of Women Affairs & Social Development**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>59,900,000</b>	<b>58,460,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>46,900,000</b>	<b>43,100,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>28,384,000</b>	<b>26,869,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>28,384,000</b>	<b>26,869,000</b>
21010101	Salary	28,384,000	26,869,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>18,516,000</b>	<b>16,231,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>18,516,000</b>	<b>16,231,000</b>
21020103	Transport Allowance	2,506,000	2,409,000
21020104	Rent Supplement	5,472,000	5,324,000
21020105	Meal Subsidy	1,085,000	1,043,000
21020106	Utility Allowance	741,000	714,000
21020107	Entertainment	6,000	16,000
21020109	Leave Transport Grant	2,736,000	2,662,000
21020113	Hazard / Hardship Allowance	129,000	101,000
21020117	Domestic Staff Allowance	218,000	436,000
21020136	Responsibility Allowance	10†	10†
21020137	Medical Allowance	3,456,000	3,312,000
21020149	Consolidated Allowance	2,168,000	213,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>13,000,000</b>	<b>15,360,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>12,840,000</b>	<b>15,160,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>720,000</b>	<b>750,000</b>
22020102	Local Travel & Transport - Others	600,000	750,000
22020103	International Travel & Transport - Training	60,000	-
22020104	International Travel & Transport - Others	60,000	-
<b>220202</b>	<b>Utilities General</b>	<b>10†</b>	<b>150,000</b>
22020203	Internet Access Charges	10†	100,000
22020204	Satellites Broadcasting Access Charges	10†	50,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,288,000</b>	<b>1,610,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051400100100 Ministry of Women Affairs & Social Development**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020301	Office Materials and Consumables	640,000	800,000
22020303	Newspapers	80,000	100,000
22020305	Printing of Non-security Documents	320,000	400,000
22020309	Uniforms & Other Clothing	120,000	150,000
22020317	Reagents Chemicals and Cleansing Materials	128,000	160,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>2,152,000</b>	<b>2,600,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,600,000	2,000,000
22020402	Maintenance of Office Furniture	80,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	240,000	300,000
22020404	Maintenance of Office / IT Equipment	152,000	100,000
22020405	Maintenance of Plants / Generators	80,000	100,000
<b>220205</b>	<b>Training - General</b>	<b>232,000</b>	<b>290,000</b>
22020501	Local Training	232,000	290,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>400,000</b>	<b>500,000</b>
22020801	Motor Vehicle Fuel Cost	400,000	500,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>40,000</b>	<b>50,000</b>
22020901	Bank Charges ( Other than Interest)	40,000	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>8,008,000</b>	<b>9,210,000</b>
22021001	Refreshment and Meals	240,000	300,000
22021003	Publicity and Advertisements	120,000	150,000
22021006	Postage and Courier Services	24,000	30,000
22021007	Welfare Packages	1,600,000	2,000,000
22021043	Official Presents and Souvenirs	144,000	180,000
22021044	Committees and Commissions	100,000	150,000
22021045	Institutional Feeding	3,000,000	3,500,000
22021049	Special Health Programmes & Initiatives	320,000	400,000
22021050	Official Ceremonies and Celebrations	320,000	400,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051400100100 Ministry of Women Affairs & Social Development**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021051	Special Education Programmes & Initiatives	240,000	300,000
22021054	Zonal Office Operational Expenses	10†	300,000
22021057	Casual Workers	2,000,000	1,500,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>160,000</b>	<b>200,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>160,000</b>	<b>200,000</b>
22040109	Grants to Communities and NGOs	80,000	100,000
22040113	Assistance and Donations General	80,000	100,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 051400100200 Jigawa State Rehabilitation Board**

Estimates of the amount required for the services of this organisation in the year 2020:

**Six Hundred and Seventy Seven Million, Five Hundred Thousand Naira**

₦ 677,500,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>677,500,000</b>	<b>685,420,000</b>
21	Personnel Cost	262,000,000	261,420,000
22	Other Recurrent Cost	415,500,000	424,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 051400100200 Jigawa State Rehabilitation Board

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>82</b>	<b>30,290,494</b>	<b>84</b>	<b>82</b>
<b>General Salary Structure</b>	<b>82</b>	<b>30,290,494</b>	<b>84</b>	<b>82</b>
<b>Junior Staff</b>	<b>54</b>	<b>14,833,669</b>	<b>56</b>	<b>61</b>
GL - 02	12	3,011,501	8	14
GL - 03	15	3,940,578	19	22
GL - 04	19	5,260,530	21	13
GL - 05	4	1,214,746	8	4
GL - 06	4	1,406,314		8
<b>Intermediate Staff</b>	<b>26</b>	<b>12,947,412</b>	<b>25</b>	<b>19</b>
GL - 07	14	5,992,190	19	13
GL - 08	6	3,141,634	2	
GL - 09	3	1,800,090	3	5
GL - 10	3	2,013,498	1	1
<b>Senior Staff</b>	<b>2</b>	<b>2,509,413</b>	<b>3</b>	<b>2</b>
GL - 13	1	871,477	1	1
GL - 14		-	1	
GL - 17	1	1,637,936	1	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 051400100200 Jigawa State Rehabilitation Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>677,500,000</b>	<b>685,420,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>262,000,000</b>	<b>261,420,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>18,095,000</b>	<b>17,622,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>18,095,000</b>	<b>17,622,000</b>
21010101	Salary	18,095,000	17,622,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>16,906,000</b>	<b>16,798,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>16,906,000</b>	<b>16,798,000</b>
21020103	Transport Allowance	2,085,000	2,136,000
21020104	Rent Supplement	3,619,000	3,524,000
21020105	Meal Subsidy	900,000	922,000
21020106	Utility Allowance	603,000	618,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	1,809,000	1,762,000
21020112	Inducement Allowance	25,000	25,000
21020113	Hazard / Hardship Allowance	125,000	3,600,000
21020114	Board Members Allowance	4,560,000	960,000
21020117	Domestic Staff Allowance	218,000	218,000
21020137	Medical Allowance	2,952,000	3,024,000
<b>2103</b>	<b>SOCIAL BENEFITS</b>	<b>227,000,000</b>	<b>227,000,000</b>
<b>210301</b>	<b>Social Benefits</b>	<b>227,000,000</b>	<b>227,000,000</b>
21030108	Social Security Benefits	227,000,000	227,000,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>415,500,000</b>	<b>424,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>415,400,000</b>	<b>423,900,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>3,000,000</b>	<b>3,000,000</b>
22020102	Local Travel & Transport - Others	3,000,000	3,000,000
<b>220202</b>	<b>Utilities General</b>	<b>520,000</b>	<b>520,000</b>
22020203	Internet Access Charges	500,000	500,000
22020204	Satellites Broadcasting Access Charges	20,000	20,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051400100200 Jigawa State Rehabilitation Board**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,800,000</b>	<b>3,800,000</b>
22020301	Office Materials and Consumables	300,000	300,000
22020305	Printing of Non-security Documents	1,000,000	2,000,000
22020317	Reagents Chemicals and Cleansing Materials	500,000	1,500,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>780,000</b>	<b>780,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	400,000	400,000
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000
22020404	Maintenance of Office / IT Equipment	80,000	80,000
22020418	Maintenance of Educational Equipments	100,000	100,000
<b>220205</b>	<b>Training - General</b>	<b>500,000</b>	<b>500,000</b>
22020501	Local Training	500,000	500,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>50,000</b>	<b>50,000</b>
22020709	Auditing of Accounts	50,000	50,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>850,000</b>	<b>850,000</b>
22020801	Motor Vehicle Fuel Cost	850,000	850,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>50,000</b>	<b>50,000</b>
22020901	Bank Charges ( Other than Interest)	50,000	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>407,850,000</b>	<b>414,350,000</b>
22021001	Refreshment and Meals	340,000	340,000
22021002	Honorarium and Sitting Allowance Payments	650,000	650,000
22021003	Publicity and Advertisements	155,000	155,000
22021007	Welfare Packages	400,000,000	400,000,000
22021043	Official Presents and Souvenirs	100,000	100,000
22021044	Committees and Commissions	1,000,000	1,000,000
22021045	Institutional Feeding	4,705,000	5,705,000
22021054	Zonal Office Operational Expenses	400,000	400,000
22021057	Casual Workers	500,000	500,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051400100200 Jigawa State Rehabilitation Board**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021069	Project / Programmes Coordination Expenses	10†	5,500,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>100,000</b>	<b>100,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>100,000</b>	<b>100,000</b>
22040109	Grants to Communities and NGOs	100,000	100,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 051700100100 Ministry of Education, Science & Technology**

Estimates of the amount required for the services of this organisation in the year 2020:  
**Five Billion, Nine Hundred and Twenty Two Million, Seven Hundred Thousand Naira**  
 ₦ 5,922,700,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>5,922,700,000</b>	<b>5,723,000,000</b>
21	Personnel Cost	3,378,500,000	3,139,000,000
22	Other Recurrent Cost	2,544,200,000	2,584,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 051700100100 Ministry of Education, Science & Technology**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>3,542</b>	<b>2,176,699,975</b>	<b>3,520</b>	<b>3,242</b>
<b>General Salary Structure</b>	<b>3,542</b>	<b>2,176,699,975</b>	<b>3,520</b>	<b>3,242</b>
<b>Junior Staff</b>	<b>1,144</b>	<b>316,199,878</b>	<b>1,156</b>	<b>1,073</b>
GL - 01		-		42
GL - 02	60	14,313,384	60	374
GL - 03		-		256
GL - 04	954	260,577,086	970	325
GL - 05	79	23,648,618	85	33
GL - 06	51	17,660,790	41	43
<b>Intermediate Staff</b>	<b>1,429</b>	<b>799,265,487</b>	<b>1,473</b>	<b>1,321</b>
GL - 07	119	50,933,618	66	95
GL - 08	643	329,145,473	733	536
GL - 09	434	260,413,020	419	304
GL - 10	233	158,773,376	255	386
<b>Senior Staff</b>	<b>969</b>	<b>1,061,234,610</b>	<b>891</b>	<b>848</b>
GL - 12	186	151,367,544	165	144
GL - 13	161	143,065,566	86	118
GL - 14	222	214,683,502	164	234
GL - 15	348	474,186,888	429	324
GL - 16	52	77,931,110	47	28

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051700100100 Ministry of Education, Science & Technology**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>5,922,700,000</b>	<b>5,723,000,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>3,378,500,000</b>	<b>3,139,000,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,375,360,000</b>	<b>1,376,948,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>1,375,360,000</b>	<b>1,376,948,000</b>
21010101	Salary	1,375,360,000	1,376,948,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>2,003,140,000</b>	<b>1,762,052,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>2,003,140,000</b>	<b>1,762,052,000</b>
21020103	Transport Allowance	98,157,000	97,537,000
21020104	Rent Supplement	275,072,000	275,390,000
21020105	Meal Subsidy	42,787,000	42,487,000
21020106	Utility Allowance	30,323,000	30,105,000
21020107	Entertainment	2,719,000	3,185,000
21020109	Leave Transport Grant	137,536,000	137,695,000
21020112	Inducement Allowance	1,200,000,000	945,124,000
21020113	Hazard / Hardship Allowance	1,000,000	10†
21020117	Domestic Staff Allowance	87,235,000	103,810,000
21020129	Contract Addition	10†	10†
21020136	Responsibility Allowance	800,000	10†
21020137	Medical Allowance	127,512,000	126,720,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>2,544,200,000</b>	<b>2,584,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>2,543,900,000</b>	<b>2,583,800,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>4,000,000</b>	<b>4,000,000</b>
22020102	Local Travel & Transport - Others	4,000,000	4,000,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>995,800,000</b>	<b>999,680,000</b>
22020301	Office Materials and Consumables	2,600,000	2,500,000
22020305	Printing of Non-security Documents	600,000	580,000
22020315	Examinations / Examination Materials	992,600,000	996,600,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>56,200,000</b>	<b>54,120,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051700100100 Ministry of Education, Science & Technology**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	4,000,000	4,000,000
22020402	Maintenance of Office Furniture	1,000,000	1,000,000
22020404	Maintenance of Office / IT Equipment	500,000	520,000
22020418	Maintenance of Educational Equipments	700,000	600,000
22020419	Maintenance of Educational Buildings	50,000,000	48,000,000
<b>220205</b>	<b>Training - General</b>	<b>2,000,000</b>	<b>2,100,000</b>
22020501	Local Training	2,000,000	2,100,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>1,485,900,000</b>	<b>1,523,900,000</b>
22021001	Refreshment and Meals	700,000	700,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021003	Publicity and Advertisements	1,500,000	1,500,000
22021009	Sporting Activities	2,000,000	2,000,000
22021044	Committees and Commissions	700,000	600,000
22021045	Institutional Feeding	1,400,000,000	1,440,000,000
22021050	Official Ceremonies and Celebrations	500,000	600,000
22021054	Zonal Office Operational Expenses	12,000,000	11,000,000
22021055	Student Exchange Programme	14,000,000	13,000,000
22021057	Casual Workers	54,000,000	54,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>300,000</b>	<b>200,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>300,000</b>	<b>200,000</b>
22040109	Grants to Communities and NGOs	300,000	200,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 051700100200 State Educational Inspectorate & Monitoring Unit**

Estimates of the amount required for the services of this organisation in the year 2020:

**Nineteen Million, Seven Hundred and Fifty Nine Thousand Naira**

**₦ 19,759,000**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>19,759,000</b>	<b>20,450,000</b>
21	Personnel Cost	1,759,000	2,450,000
22	Other Recurrent Cost	18,000,000	18,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 051700100200 State Educational Inspectorate & Monitoring Unit**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>5</b>	<b>1,719,132</b>	<b>8</b>	<b>2</b>
<b>General Salary Structure</b>	<b>5</b>	<b>1,719,132</b>	<b>8</b>	<b>2</b>
<b>Junior Staff</b>	<b>3</b>	<b>811,063</b>	<b>6</b>	<b>1</b>
GL - 02		-	4	
GL - 03	2	494,366	1	
GL - 05	1	316,697		1
GL - 06		-	1	
<b>Intermediate Staff</b>	<b>2</b>	<b>908,069</b>	<b>2</b>	<b>1</b>
GL - 07	2	908,069	2	1

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 051700300100 State Universal Basic Education Board**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Billion, Fifty Four Million Naira**

₦ 1,054,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>1,054,000,000</b>	<b>1,108,350,000</b>
21	Personnel Cost	166,000,000	166,350,000
22	Other Recurrent Cost	888,000,000	942,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 051700300100 State Universal Basic Education Board

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>220</b>	<b>128,379,686</b>	<b>220</b>	<b>220</b>
<b>General Salary Structure</b>	<b>220</b>	<b>128,379,686</b>	<b>220</b>	<b>220</b>
<b>Junior Staff</b>	<b>113</b>	<b>32,001,757</b>	<b>120</b>	<b>119</b>
GL - 03	19	4,991,399	28	27
GL - 04	68	18,827,160	74	75
GL - 05	20	6,073,728	9	9
GL - 06	6	2,109,470	9	8
<b>Intermediate Staff</b>	<b>30</b>	<b>16,672,765</b>	<b>27</b>	<b>29</b>
GL - 07	7	2,996,095	10	8
GL - 08	10	5,236,056	6	6
GL - 09	4	2,400,120	8	8
GL - 10	9	6,040,494	3	7
<b>Senior Staff</b>	<b>77</b>	<b>79,705,164</b>	<b>73</b>	<b>72</b>
GL - 12	6	4,785,667	14	5
GL - 13	23	20,043,976	49	33
GL - 14	25	23,715,090	3	29
GL - 15	20	26,754,168	2	5
GL - 16	3	4,406,263	2	
GL - 17		-	3	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051700300100 State Universal Basic Education Board**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>1,054,000,000</b>	<b>1,108,350,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>166,000,000</b>	<b>166,350,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>80,699,000</b>	<b>75,541,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>80,699,000</b>	<b>75,541,000</b>
21010101	Salary	80,699,000	75,541,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>85,301,000</b>	<b>90,809,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>85,301,000</b>	<b>90,809,000</b>
21020103	Transport Allowance	5,975,000	5,885,000
21020104	Rent Supplement	16,140,000	15,108,000
21020105	Meal Subsidy	2,583,000	2,546,000
21020106	Utility Allowance	1,820,000	1,776,000
21020107	Entertainment	156,000	61,000
21020109	Leave Transport Grant	8,070,000	7,554,000
21020112	Inducement Allowance	34,420,000	45,458,000
21020113	Hazard / Hardship Allowance	100,000	93,000
21020114	Board Members Allowance	3,100,000	2,880,000
21020117	Domestic Staff Allowance	5,016,000	1,527,000
21020137	Medical Allowance	7,920,000	7,920,000
21020160	J-Power Teachers Allowance	10t	-
<b>22</b>	<b>Other Recurrent Cost</b>	<b>888,000,000</b>	<b>942,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>888,000,000</b>	<b>942,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>7,600,000</b>	<b>7,000,000</b>
22020102	Local Travel & Transport - Others	7,600,000	7,000,000
<b>220202</b>	<b>Utilities General</b>	<b>1,400,000</b>	<b>1,400,000</b>
22020201	Electricity Charges	100,000	100,000
22020203	Internet Access Charges	1,000,000	1,000,000
22020204	Satellites Broadcasting Access Charges	300,000	300,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>33,300,000</b>	<b>33,300,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051700300100 State Universal Basic Education Board**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020301	Office Materials and Consumables	7,300,000	7,300,000
22020303	Newspapers	500,000	500,000
22020305	Printing of Non-security Documents	5,000,000	5,000,000
22020307	Drugs, Vaccines & Medical Supplies	1,000,000	1,000,000
22020315	Examinations / Examination Materials	19,500,000	19,500,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>158,550,000</b>	<b>158,550,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	14,590,000	14,590,000
22020402	Maintenance of Office Furniture	3,000,000	3,000,000
22020403	Maintenance of Office Building / Residential Quarters	9,000,000	9,000,000
22020404	Maintenance of Office / IT Equipment	5,000,000	5,000,000
22020405	Maintenance of Plants / Generators	4,000,000	4,000,000
22020406	Other Maintenance Services	70,000,000	70,000,000
22020418	Maintenance of Educational Equipments	3,800,000	3,800,000
22020419	Maintenance of Educational Buildings	49,160,000	49,160,000
<b>220205</b>	<b>Training - General</b>	<b>6,750,000</b>	<b>6,750,000</b>
22020501	Local Training	4,500,000	4,500,000
22020503	Manpower Planning and Other Staff Development Expenses	2,250,000	2,250,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>1,000,000</b>	<b>1,000,000</b>
22020701	Financial Consulting	1,000,000	1,000,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>1,000,000</b>	<b>1,000,000</b>
22020901	Bank Charges ( Other than Interest)	1,000,000	1,000,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>678,400,000</b>	<b>733,000,000</b>
22021001	Refreshment and Meals	2,400,000	2,000,000
22021002	Honorarium and Sitting Allowance Payments	2,000,000	2,000,000
22021003	Publicity and Advertisements	2,000,000	2,000,000
22021009	Sporting Activities	7,000,000	7,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051700300100 State Universal Basic Education Board**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021045	Institutional Feeding	630,000,000	720,000,000
22021047	Community Engagement, Sensitization & Mobilization Activit	25,000,000	-
22021072	School Clubs Activities	5,000,000	-
22021073	Guidance & Counselling Activities	5,000,000	-

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 051700300103 Inspectorate Headquarters & Zones**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Hundred and Sixty Two Million Naira**

₦ 162,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>162,000,000</b>	<b>144,500,000</b>
21	Personnel Cost	162,000,000	144,500,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051700300103 Inspectorate Headquarters & Zones**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>162,000,000</b>	<b>144,500,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>162,000,000</b>	<b>144,500,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>88,338,000</b>	<b>93,784,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>88,338,000</b>	<b>93,784,000</b>
21010101	Salary	88,238,000	93,689,000
21010102	Overtime Payments	100,000	95,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>73,662,000</b>	<b>50,716,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>73,662,000</b>	<b>50,716,000</b>
21020103	Transport Allowance	5,430,000	5,418,000
21020104	Rent Supplement	17,648,000	18,738,000
21020105	Meal Subsidy	2,367,000	2,367,000
21020106	Utility Allowance	1,738,000	1,721,000
21020107	Entertainment	266,000	228,000
21020109	Leave Transport Grant	8,824,000	9,369,000
21020112	Inducement Allowance	22,624,000	-
21020117	Domestic Staff Allowance	8,069,000	6,106,000
21020137	Medical Allowance	6,696,000	6,768,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 051700400100 Local Education Authority**

Estimates of the amount required for the services of this organisation in the year 2020:

**Twenty Billion, One Hundred and Eighty Million Naira**

₦ 20,180,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>20,180,000,000</b>	<b>21,200,000,000</b>
21	Personnel Cost	20,180,000,000	21,200,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051700400100 Local Education Authority**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>20,180,000,000</b>	<b>21,200,000,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>20,180,000,000</b>	<b>21,200,000,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>11,569,234,000</b>	<b>13,249,661,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>11,569,234,000</b>	<b>13,249,661,000</b>
21010101	Salary	9,765,992,000	9,499,661,000
21010102	Overtime Payments	3,242,000	-
21010104	Salary Arrears	1,800,000,000	3,750,000,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>8,610,766,000</b>	<b>7,950,339,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>8,610,766,000</b>	<b>7,950,339,000</b>
21020103	Transport Allowance	665,417,000	669,097,000
21020104	Rent Supplement	1,953,198,000	1,899,932,000
21020105	Meal Subsidy	292,899,000	294,733,000
21020106	Utility Allowance	208,955,000	208,752,000
21020107	Entertainment	4,579,000	3,446,000
21020109	Leave Transport Grant	976,599,000	949,966,000
21020112	Inducement Allowance	1,900,000,000	2,180,125,000
21020113	Hazard / Hardship Allowance	6,200,000	5,500,000
21020117	Domestic Staff Allowance	155,279,000	116,677,000
21020136	Responsibility Allowance	5,200,000	4,200,000
21020137	Medical Allowance	847,440,000	859,500,000
21020147	Administrative Allowances	-	80,000
21020156	Professional Teaching Allowance	875,000,000	758,331,000
21020160	J-Power Teachers Allowance	720,000,000	-

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 051700800100 Library Board**

Estimates of the amount required for the services of this organisation in the year 2020:

**Forty Eight Million, Eight Hundred and Eighty Thousand Naira**

₦ 48,880,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>48,880,000</b>	<b>49,000,000</b>
21	Personnel Cost	45,880,000	45,400,000
22	Other Recurrent Cost	3,000,000	3,600,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 051700800100 Library Board

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>81</b>	<b>44,779,082</b>	<b>82</b>	<b>81</b>
<b>General Salary Structure</b>	<b>81</b>	<b>44,779,082</b>	<b>82</b>	<b>81</b>
<b>Junior Staff</b>	<b>40</b>	<b>11,948,260</b>	<b>41</b>	<b>40</b>
GL - 03		-	6	
GL - 04	11	3,045,570	6	11
GL - 05	27	8,199,533	27	27
GL - 06	2	703,157	2	2
<b>Intermediate Staff</b>	<b>17</b>	<b>9,564,112</b>	<b>18</b>	<b>18</b>
GL - 07	4	1,738,075	6	6
GL - 08	2	1,062,905	1	1
GL - 09	9	5,400,270	9	9
GL - 10	2	1,362,862	2	2
<b>Senior Staff</b>	<b>24</b>	<b>23,266,710</b>	<b>23</b>	<b>23</b>
GL - 12	3	2,441,412	4	6
GL - 13	7	6,220,242	10	9
GL - 14	12	11,604,514	8	7
GL - 15	1	1,362,606		
GL - 17	1	1,637,936	1	1

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 051701000100 Agency for Mass Education**

Estimates of the amount required for the services of this organisation in the year 2020:

**Sixty Six Million, Nine Hundred Thousand Naira**

₦ 66,900,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>66,900,000</b>	<b>68,560,000</b>
21	Personnel Cost	61,500,000	63,160,000
22	Other Recurrent Cost	5,400,000	5,400,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 051701000100 Agency for Mass Education

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>120</b>	<b>60,590,470</b>	<b>124</b>	<b>120</b>
<b>General Salary Structure</b>	<b>120</b>	<b>60,590,470</b>	<b>124</b>	<b>120</b>
<b>Junior Staff</b>	<b>47</b>	<b>14,462,770</b>	<b>57</b>	<b>49</b>
GL - 03	2	512,993	2	2
GL - 04	6	1,616,479	28	6
GL - 05	21	6,195,269	12	21
GL - 06	18	6,138,029	15	20
<b>Intermediate Staff</b>	<b>51</b>	<b>24,267,009</b>	<b>48</b>	<b>50</b>
GL - 07	29	12,223,744	8	28
GL - 08	17	8,767,900	20	17
GL - 09	1	590,701	15	
GL - 10	4	2,684,664	5	5
<b>Senior Staff</b>	<b>22</b>	<b>21,860,691</b>	<b>19</b>	<b>21</b>
GL - 12	9	7,178,501	4	9
GL - 13	5	4,357,386	6	5
GL - 14	3	2,845,811	4	2
GL - 15		-		1
GL - 16	4	5,875,018	4	3
GL - 17	1	1,603,975	1	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051701000100 Agency for Mass Education**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>66,900,000</b>	<b>68,560,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>61,500,000</b>	<b>63,160,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>38,078,000</b>	<b>39,213,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>38,078,000</b>	<b>39,213,000</b>
21010101	Salary	38,078,000	39,213,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>23,421,000</b>	<b>23,947,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>23,421,000</b>	<b>23,947,000</b>
21020103	Transport Allowance	3,237,000	3,301,000
21020104	Rent Supplement	7,616,000	7,843,000
21020105	Meal Subsidy	1,411,000	1,435,000
21020106	Utility Allowance	981,000	991,000
21020107	Entertainment	49,000	49,000
21020109	Leave Transport Grant	3,808,000	3,921,000
21020113	Hazard / Hardship Allowance	137,000	65,000
21020114	Board Members Allowance	540,000	540,000
21020117	Domestic Staff Allowance	1,090,000	1,090,000
21020124	Newspaper Allowance	187,000	187,000
21020136	Responsibility Allowance	45,000	60,000
21020137	Medical Allowance	4,320,000	4,464,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>5,400,000</b>	<b>5,400,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>5,300,000</b>	<b>5,300,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,000,000</b>	<b>1,000,000</b>
22020102	Local Travel & Transport - Others	1,000,000	1,000,000
<b>220202</b>	<b>Utilities General</b>	<b>100,000</b>	<b>100,000</b>
22020204	Satellites Broadcasting Access Charges	100,000	100,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,200,000</b>	<b>1,200,000</b>
22020301	Office Materials and Consumables	850,000	850,000
22020305	Printing of Non-security Documents	250,000	250,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051701000100 Agency for Mass Education**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020315	Examinations / Examination Materials	100,000	100,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>977,000</b>	<b>977,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	557,000	557,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020404	Maintenance of Office / IT Equipment	140,000	140,000
22020419	Maintenance of Educational Buildings	180,000	180,000
<b>220205</b>	<b>Training - General</b>	<b>550,000</b>	<b>550,000</b>
22020501	Local Training	550,000	550,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>650,000</b>	<b>650,000</b>
22020801	Motor Vehicle Fuel Cost	650,000	650,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>43,000</b>	<b>43,000</b>
22020901	Bank Charges ( Other than Interest)	43,000	43,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>780,000</b>	<b>780,000</b>
22021001	Refreshment and Meals	100,000	100,000
22021002	Honorarium and Sitting Allowance Payments	250,000	250,000
22021003	Publicity and Advertisements	200,000	200,000
22021006	Postage and Courier Services	30,000	30,000
22021044	Committees and Commissions	10†	10†
22021050	Official Ceremonies and Celebrations	200,000	200,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>100,000</b>	<b>100,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>100,000</b>	<b>100,000</b>
22040109	Grants to Communities and NGOs	100,000	100,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 051701100100 Nomadic Education Agency**

Estimates of the amount required for the services of this organisation in the year 2020:

**Four Hundred and Ninety Six Million, Two Hundred Thousand Naira**

₦ 496,200,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>496,200,000</b>	<b>482,390,000</b>
21	Personnel Cost	478,200,000	464,870,000
22	Other Recurrent Cost	18,000,000	17,520,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 051701100100 Nomadic Education Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>496,200,000</b>	<b>482,390,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>478,200,000</b>	<b>464,870,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>251,160,000</b>	<b>252,056,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>251,160,000</b>	<b>252,056,000</b>
21010101	Salary	251,160,000	252,056,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>227,040,000</b>	<b>212,814,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>227,040,000</b>	<b>212,814,000</b>
21020103	Transport Allowance	18,841,000	18,251,000
21020104	Rent Supplement	50,232,000	50,411,000
21020105	Meal Subsidy	8,306,000	8,034,000
21020106	Utility Allowance	5,839,000	5,633,000
21020107	Entertainment	6,000	48,000
21020109	Leave Transport Grant	25,116,000	25,206,000
21020110	Overtime	36,000	-
21020111	In-lieu of Overtime / Agency Allowance	129,000	-
21020112	Inducement Allowance	57,687,000	45,444,000
21020113	Hazard / Hardship Allowance	1,610,000	1,610,000
21020114	Board Members Allowance	1,721,000	-
21020117	Domestic Staff Allowance	218,000	1,527,000
21020136	Responsibility Allowance	155,000	155,000
21020137	Medical Allowance	24,444,000	23,796,000
21020156	Professional Teaching Allowance	32,700,000	32,700,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>18,000,000</b>	<b>17,520,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>18,000,000</b>	<b>17,520,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,500,000</b>	<b>1,300,000</b>
22020102	Local Travel & Transport - Others	1,500,000	1,300,000
<b>220202</b>	<b>Utilities General</b>	<b>100,000</b>	<b>100,000</b>
22020210	Other Utility Charges	100,000	100,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051701100100 Nomadic Education Agency**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,175,000</b>	<b>1,000,000</b>
22020301	Office Materials and Consumables	1,000,000	800,000
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	125,000	150,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>1,600,000</b>	<b>1,600,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,200,000	1,200,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000
22020405	Maintenance of Plants / Generators	100,000	100,000
22020418	Maintenance of Educational Equipments	100,000	100,000
<b>220205</b>	<b>Training - General</b>	<b>200,000</b>	<b>200,000</b>
22020501	Local Training	200,000	200,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>640,000</b>	<b>540,000</b>
22020801	Motor Vehicle Fuel Cost	500,000	400,000
22020803	Plant / Generator Fuel Cost	140,000	140,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>100,000</b>	<b>100,000</b>
22020901	Bank Charges (Other than Interest)	100,000	100,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>12,685,000</b>	<b>12,680,000</b>
22021001	Refreshment and Meals	300,000	300,000
22021002	Honorarium and Sitting Allowance Payments	100,000	100,000
22021003	Publicity and Advertisements	180,000	180,000
22021006	Postage and Courier Services	55,000	50,000
22021044	Committees and Commissions	110,000	110,000
22021057	Casual Workers	11,940,000	11,940,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 051701800100 Jigawa State Polytechnic**

Estimates of the amount required for the services of this organisation in the year 2020:

**Six Hundred and Thirty Four Million Naira**

₦ 634,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>634,000,000</b>	<b>610,821,000</b>
21	Personnel Cost	534,000,000	510,821,000
22	Other Recurrent Cost	100,000,000	100,000,000

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

Administrative Entity: 051701800100 Jigawa State Polytechnic

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>226</b>	<b>283,719,671</b>	<b>242</b>	<b>226</b>
<b>Consolidated Polytechnics and College of Education Salary Structure</b>	<b>141</b>	<b>212,498,928</b>	<b>145</b>	<b>141</b>
<b>Junior Staff</b>	<b>57</b>	<b>51,486,912</b>	<b>70</b>	<b>60</b>
GL - 07	20	15,365,760	15	23
GL - 08	18	16,284,240	31	18
GL - 09	19	19,836,912	24	19
<b>Intermediate Staff</b>	<b>24</b>	<b>33,478,176</b>	<b>29</b>	<b>28</b>
GL - 11	23	31,943,688	25	27
GL - 12	1	1,534,488	4	1
<b>Senior Staff</b>	<b>60</b>	<b>127,533,840</b>	<b>46</b>	<b>53</b>
GL - 13	22	40,864,824	9	19
GL - 14	20	42,572,400	21	17
GL - 15	18	44,096,616	16	17
<b>Consolidated Tertiary Education Institutions Salary Structure</b>	<b>85</b>	<b>71,220,743</b>	<b>97</b>	<b>85</b>
<b>Junior Staff</b>	<b>46</b>	<b>17,139,134</b>	<b>53</b>	<b>46</b>
GL - 01	9	2,255,526	7	9
GL - 02	1	270,018	2	1
GL - 03	6	1,783,080		6
GL - 04	11	3,753,288	25	11
GL - 05	12	5,015,520	7	12
GL - 06	7	4,061,702	12	7
<b>Intermediate Staff</b>	<b>18</b>	<b>15,475,469</b>	<b>24</b>	<b>18</b>
GL - 07	5	3,575,904	10	5
GL - 08	6	5,073,523	6	6

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 051701800100 Jigawa State Polytechnic**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 09	7	6,826,042	8	7
<b>Senior Staff</b>	<b>21</b>	<b>38,606,140</b>	<b>20</b>	<b>21</b>
GL - 11	6	7,937,971	4	6
GL - 13	4	7,504,224	5	4
GL - 14	8	17,135,160	8	8
GL - 15	3	6,028,785	3	3

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051701800100 Jigawa State Polytechnic**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>634,000,000</b>	<b>610,821,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>534,000,000</b>	<b>510,821,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>168,483,000</b>	<b>135,399,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>168,483,000</b>	<b>135,399,000</b>
21010101	Salary	168,483,000	135,399,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>365,517,000</b>	<b>375,422,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>365,517,000</b>	<b>375,422,000</b>
21020103	Transport Allowance	-	113,000
21020104	Rent Supplement	93,275,000	87,452,000
21020108	Peculiar Allowance	21,962,000	21,157,000
21020114	Board Members Allowance	1,800,000	1,440,000
21020115	Journal Allowance	19,600,000	16,600,000
21020116	Academic Allowance	88,169,000	63,059,000
21020129	Contract Addition	2,347,000	10†
21020130	Locum / Visiting Lecturers	21,754,000	-
21020138	Furniture Allowance	15,000,000	-
21020143	End Of Tenure benefit	11,500,000	17,300,000
21020149	Consolidated Allowance	69,111,000	155,249,000
21020157	Sabbatical Allowance	21,000,000	13,052,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>79,000,000</b>	<b>88,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>4,000,000</b>	<b>3,000,000</b>
22020101	Local Travel & Transport - Training	2,000,000	-
22020102	Local Travel & Transport - Others	2,000,000	3,000,000
<b>220202</b>	<b>Utilities General</b>	<b>1,850,000</b>	<b>3,150,000</b>
22020201	Electricity Charges	300,000	500,000
22020203	Internet Access Charges	1,250,000	1,250,000
22020204	Satellites Broadcasting Access Charges	300,000	300,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051701800100 Jigawa State Polytechnic**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020205	Water rates & Charges	-	400,000
22020210	Other Utility Charges	10†	400,000
22020211	Postal and Courier Payments & Services	-	300,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>13,300,000</b>	<b>19,600,000</b>
22020301	Office Materials and Consumables	4,000,000	6,000,000
22020302	Books	500,000	500,000
22020303	Newspapers	300,000	600,000
22020305	Printing of Non-security Documents	3,000,000	4,000,000
22020307	Drugs, Vaccines & Medical Supplies	2,000,000	3,000,000
22020309	Uniforms & Other Clothing	500,000	500,000
22020315	Examinations / Examination Materials	2,000,000	4,000,000
22020317	Reagents Chemicals and Cleansing Materials	1,000,000	1,000,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>8,500,000</b>	<b>21,000,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,400,000	2,400,000
22020402	Maintenance of Office Furniture	1,000,000	2,000,000
22020403	Maintenance of Office Building / Residential Quarters	1,000,000	4,000,000
22020404	Maintenance of Office / IT Equipment	1,000,000	1,000,000
22020405	Maintenance of Plants / Generators	1,000,000	2,000,000
22020406	Other Maintenance Services	10†	200,000
22020415	Maintenance of Water Facilities	500,000	900,000
22020416	Maintenance of Parks / Gardens	-	300,000
22020418	Maintenance of Educational Equipments	200,000	200,000
22020419	Maintenance of Educational Buildings	1,000,000	4,100,000
22020420	Maintenance of Medical Equipments	-	500,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	1,400,000	3,400,000
<b>220205</b>	<b>Training - General</b>	<b>3,500,000</b>	<b>5,000,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051701800100 Jigawa State Polytechnic**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020501	Local Training	3,500,000	5,000,000
<b>220206</b>	<b>Other Services - General</b>	<b>800,000</b>	<b>1,200,000</b>
22020601	Security Services	500,000	500,000
22020605	Cleaning and Fumigation Services	300,000	300,000
22020606	Land Use Charges	-	400,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>22,300,000</b>	<b>800,000</b>
22020709	Auditing of Accounts	800,000	800,000
22020711	Supervision and Management Fees	21,500,000	-
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>7,000,000</b>	<b>13,200,000</b>
22020801	Motor Vehicle Fuel Cost	2,000,000	6,000,000
22020803	Plant / Generator Fuel Cost	5,000,000	7,000,000
22020806	Cooking Gas / Fuel Cost	10†	200,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>300,000</b>	<b>300,000</b>
22020901	Bank Charges ( Other than Interest)	300,000	300,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>17,450,000</b>	<b>20,750,000</b>
22021001	Refreshment and Meals	2,000,000	2,000,000
22021002	Honorarium and Sitting Allowance Payments	4,000,000	4,000,000
22021003	Publicity and Advertisements	1,450,000	3,000,000
22021004	Medical Expenses	1,000,000	400,000
22021006	Postage and Courier Services	10†	350,000
22021008	Subscription to Professional Bodies / National Council Registration	-	10†
22021009	Sporting Activities	1,000,000	1,000,000
22021044	Committees and Commissions	-	4,000,000
22021057	Casual Workers	8,000,000	6,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>21,000,000</b>	<b>12,000,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>21,000,000</b>	<b>12,000,000</b>
22040103	Grants to Local Governments – Recurrent	20,000,000	-

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Recurrent Expenditure Estimates**

**Administrative Entity: 051701800100 Jigawa State Polytechnic**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22040109	Grants to Communities and NGOs	1,000,000	10,000,000
22040113	Assistance and Donations General	-	2,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia**

Estimates of the amount required for the services of this organisation in the year 2020:

**Four Hundred and Seventy One Million, Six Hundred Thousand Naira**

₦ 471,600,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>471,600,000</b>	<b>454,400,000</b>
21	Personnel Cost	401,600,000	370,400,000
22	Other Recurrent Cost	70,000,000	84,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>208</b>	<b>197,267,165</b>	<b>211</b>	<b>208</b>
<b>Consolidated Polytechnics and College of Education Salary Structure</b>	<b>97</b>	<b>130,142,364</b>	<b>89</b>	<b>97</b>
<b>Junior Staff</b>	<b>41</b>	<b>36,323,856</b>	<b>38</b>	<b>54</b>
GL - 07		-		15
GL - 08	23	19,047,312	14	16
GL - 09	18	17,276,544	24	23
<b>Intermediate Staff</b>	<b>19</b>	<b>23,873,880</b>	<b>20</b>	<b>14</b>
GL - 11	19	23,873,880	20	14
<b>Senior Staff</b>	<b>37</b>	<b>69,944,628</b>	<b>31</b>	<b>29</b>
GL - 13	16	27,070,272	10	11
GL - 14	13	25,084,020	12	12
GL - 15	8	17,790,336	9	6
<b>Consolidated Tertiary Education Institutions Salary Structure</b>	<b>111</b>	<b>67,124,801</b>	<b>122</b>	<b>111</b>
<b>Junior Staff</b>	<b>63</b>	<b>21,195,486</b>	<b>71</b>	<b>66</b>
GL - 02	11	2,544,894	14	12
GL - 03	8	2,005,920	11	7
GL - 04	15	4,308,120	16	18
GL - 05	14	4,930,632	19	16
GL - 06	15	7,405,920	11	13
<b>Intermediate Staff</b>	<b>34</b>	<b>24,565,363</b>	<b>36</b>	<b>32</b>
GL - 07	15	9,184,608	17	14
GL - 08	5	3,615,648	7	5
GL - 09	14	11,765,107	12	13
<b>Senior Staff</b>	<b>14</b>	<b>21,363,952</b>	<b>15</b>	<b>13</b>

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 11	4	4,408,166	4	3
GL - 12	1	1,212,422	1	1
GL - 13	2	3,056,592	3	2
GL - 14	4	6,895,308	4	4
GL - 15	3	5,791,464	3	3

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>471,600,000</b>	<b>454,400,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>401,600,000</b>	<b>370,400,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>113,527,000</b>	<b>115,560,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>113,527,000</b>	<b>115,560,000</b>
21010101	Salary	113,527,000	115,560,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>288,073,000</b>	<b>254,840,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>288,073,000</b>	<b>254,840,000</b>
21020104	Rent Supplement	69,308,000	68,193,000
21020108	Peculiar Allowance	14,432,000	13,370,000
21020113	Hazard / Hardship Allowance	93,000	58,000
21020114	Board Members Allowance	1,440,000	1,440,000
21020129	Contract Addition	1,500,000	-
21020130	Locum / Visiting Lecturers	2,500,000	-
21020136	Responsibility Allowance	2,000,000	-
21020137	Medical Allowance	2,000,000	-
21020143	End Of Tenure benefit	5,800,000	5,800,000
21020149	Consolidated Allowance	189,000,000	165,978,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>70,000,000</b>	<b>84,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>70,000,000</b>	<b>84,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>9,000,000</b>	<b>7,000,000</b>
22020102	Local Travel & Transport - Others	9,000,000	7,000,000
<b>220202</b>	<b>Utilities General</b>	<b>5,690,000</b>	<b>5,050,000</b>
22020201	Electricity Charges	120,000	100,000
22020202	Telephone Charges	720,000	600,000
22020203	Internet Access Charges	3,000,000	4,000,000
22020204	Satellites Broadcasting Access Charges	350,000	350,000
22020205	Water rates & Charges	300,000	-
22020210	Other Utility Charges	1,000,000	-

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020211	Postal and Courier Payments & Services	200,000	-
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>12,665,000</b>	<b>12,000,000</b>
22020301	Office Materials and Consumables	1,500,000	2,200,000
22020302	Books	250,000	250,000
22020303	Newspapers	515,000	500,000
22020305	Printing of Non-security Documents	2,000,000	2,100,000
22020307	Drugs, Vaccines & Medical Supplies	1,500,000	1,300,000
22020309	Uniforms & Other Clothing	400,000	350,000
22020310	Teaching Aids, Laboratory and Instructional Materials	3,000,000	2,500,000
22020315	Examinations / Examination Materials	3,000,000	2,000,000
22020317	Reagents Chemicals and Cleansing Materials	500,000	800,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>9,718,000</b>	<b>15,300,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	3,000,000
22020402	Maintenance of Office Furniture	510,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	1,158,000	4,500,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020405	Maintenance of Plants / Generators	1,803,000	1,800,000
22020406	Other Maintenance Services	1,347,000	1,000,000
22020410	Maintenance of Street Lightings	500,000	2,000,000
22020415	Maintenance of Water Facilities	1,000,000	1,800,000
22020418	Maintenance of Educational Equipments	300,000	200,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	600,000	-
<b>220205</b>	<b>Training - General</b>	<b>1,900,000</b>	<b>1,950,000</b>
22020501	Local Training	1,400,000	1,500,000
22020503	Manpower Planning and Other Staff Development Expenses	500,000	450,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220206</b>	<b>Other Services - General</b>	<b>4,438,000</b>	<b>2,700,000</b>
22020601	Security Services	838,000	400,000
22020603	Residential Rent	1,000,000	750,000
22020605	Cleaning and Fumigation Services	1,000,000	300,000
22020606	Land Use Charges	300,000	250,000
22020610	Environmental Services	300,000	-
22020614	Hotels and Temporary Accomodatiom	1,000,000	1,000,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>3,600,000</b>	<b>7,000,000</b>
22020701	Financial Consulting	1,000,000	4,000,000
22020705	Architectural Services	1,000,000	1,000,000
22020709	Auditing of Accounts	600,000	1,000,000
22020711	Supervision and Management Fees	1,000,000	1,000,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>3,100,000</b>	<b>5,800,000</b>
22020801	Motor Vehicle Fuel Cost	1,600,000	2,900,000
22020803	Plant / Generator Fuel Cost	1,500,000	2,800,000
22020807	Lubricants and Other Oils	10t	100,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>700,000</b>	<b>6,500,000</b>
22020901	Bank Charges ( Other than Interest)	300,000	500,000
22020912	Other Refunds	400,000	6,000,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>19,189,000</b>	<b>20,700,000</b>
22021001	Refreshment and Meals	1,000,000	1,900,000
22021002	Honorarium and Sitting Allowance Payments	3,000,000	7,000,000
22021003	Publicity and Advertisements	1,550,000	500,000
22021006	Postage and Courier Services	100,000	150,000
22021008	Subscription to Professional Bodies / National Council Registration	500,000	500,000
22021009	Sporting Activities	500,000	500,000
22021043	Official Presents and Souvenirs	400,000	700,000

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Recurrent Expenditure Estimates**

**Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021044	Committees and Commissions	500,000	450,000
22021046	Livestock feeding and Medicament	800,000	2,000,000
22021050	Official Ceremonies and Celebrations	300,000	-
22021052	Project Monitoring & Evaluation ( M & E) Expenses	400,000	-
22021057	Casual Workers	7,400,000	6,500,000
22021063	Accreditation Activities	2,239,000	500,000
22021068	Governing Council Expenses	500,000	-

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 051701900100 Jigawa State College of Education**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Billion, Two Hundred and Five Million Naira**

₦ 1,205,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>1,205,000,000</b>	<b>1,116,500,000</b>
21	Personnel Cost	1,085,000,000	996,500,000
22	Other Recurrent Cost	120,000,000	120,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 051701900100 Jigawa State College of Education

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>478</b>	<b>561,515,078</b>	<b>454</b>	<b>415</b>
<b>Consolidated Polytechnics and College of Education Salary Structure</b>	<b>271</b>	<b>424,605,888</b>	<b>261</b>	<b>238</b>
<b>Junior Staff</b>	<b>53</b>	<b>43,651,188</b>	<b>70</b>	<b>65</b>
GL - 07	18	12,371,808	31	13
GL - 08	13	10,472,484	16	15
GL - 09	22	20,806,896	23	37
<b>Intermediate Staff</b>	<b>55</b>	<b>67,895,520</b>	<b>44</b>	<b>52</b>
GL - 11	55	67,895,520	44	52
<b>Senior Staff</b>	<b>163</b>	<b>313,059,180</b>	<b>147</b>	<b>121</b>
GL - 13	57	94,550,004	53	45
GL - 14	43	81,258,132	39	31
GL - 15	63	137,251,044	55	45
<b>Consolidated Tertiary Education Institutions Salary Structure</b>	<b>195</b>	<b>126,323,663</b>	<b>180</b>	<b>165</b>
<b>Junior Staff</b>	<b>110</b>	<b>32,032,175</b>	<b>99</b>	<b>86</b>
GL - 01		-		1
GL - 02	31	6,727,338	14	11
GL - 03	40	10,029,600	48	38
GL - 04	12	3,446,496	11	15
GL - 05	10	3,521,880	7	8
GL - 06	17	8,306,861	19	13
<b>Intermediate Staff</b>	<b>48</b>	<b>36,041,395</b>	<b>44</b>	<b>46</b>
GL - 07	8	4,932,749	19	18
GL - 08	27	19,891,872	15	16
GL - 09	13	11,216,774	10	12

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

Administrative Entity: 051701900100 Jigawa State College of Education

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Senior Staff</b>	<b>37</b>	<b>58,250,093</b>	<b>37</b>	<b>33</b>
GL - 11	9	10,249,805	7	8
GL - 13	18	28,552,608	21	16
GL - 14	3	5,380,515	4	4
GL - 15	7	14,067,165	5	5
<b>General Salary Structure</b>	<b>12</b>	<b>10,585,527</b>	<b>13</b>	<b>12</b>
<b>Junior Staff</b>		-	<b>1</b>	
GL - 06		-	1	
<b>Intermediate Staff</b>	<b>4</b>	<b>2,523,734</b>	<b>3</b>	<b>5</b>
GL - 09	2	1,181,402		2
GL - 10	2	1,342,332	3	3
<b>Senior Staff</b>	<b>8</b>	<b>8,061,793</b>	<b>9</b>	<b>7</b>
GL - 12	1	797,611	2	2
GL - 13	2	1,742,954	1	
GL - 14	3	2,845,811	6	4
GL - 15	2	2,675,417		1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 051701900100 Jigawa State College of Education

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>1,205,000,000</b>	<b>1,116,500,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>1,085,000,000</b>	<b>996,500,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>302,267,000</b>	<b>287,376,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>302,267,000</b>	<b>287,376,000</b>
21010101	Salary	302,267,000	287,376,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>782,733,000</b>	<b>709,124,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>782,733,000</b>	<b>709,124,000</b>
21020103	Transport Allowance	362,000	382,000
21020104	Rent Supplement	195,108,000	183,256,000
21020105	Meal Subsidy	159,000	168,000
21020106	Utility Allowance	119,000	124,000
21020107	Entertainment	13,000	-
21020108	Peculiar Allowance	50,410,000	46,614,000
21020109	Leave Transport Grant	697,000	751,000
21020110	Overtime	978,000	79,000
21020112	Inducement Allowance	5,000,000	5,000,000
21020114	Board Members Allowance	1,782,000	1,782,000
21020117	Domestic Staff Allowance	436,000	-
21020129	Contract Addition	2,000,000	2,000,000
21020137	Medical Allowance	432,000	468,000
21020143	End Of Tenure benefit	10†	3,500,000
21020146	Arrears of Allowances	10†	-
21020149	Consolidated Allowance	525,236,000	465,000,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>120,000,000</b>	<b>120,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>119,500,000</b>	<b>119,500,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>6,484,000</b>	<b>7,500,000</b>
22020101	Local Travel & Transport - Training	2,484,000	-
22020102	Local Travel & Transport - Others	4,000,000	7,500,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051701900100 Jigawa State College of Education**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220202</b>	<b>Utilities General</b>	<b>3,500,000</b>	<b>1,400,000</b>
22020201	Electricity Charges	1,000,000	500,000
22020203	Internet Access Charges	1,100,000	500,000
22020205	Water rates & Charges	700,000	300,000
22020206	Sewage Charges	100,000	100,000
22020211	Postal and Courier Payments & Services	600,000	100,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>31,000,000</b>	<b>34,800,000</b>
22020301	Office Materials and Consumables	3,000,000	3,500,000
22020302	Books	2,000,000	500,000
22020303	Newspapers	-	100,000
22020305	Printing of Non-security Documents	6,300,000	11,000,000
22020307	Drugs, Vaccines & Medical Supplies	1,200,000	500,000
22020309	Uniforms & Other Clothing	500,000	200,000
22020310	Teaching Aids, Laboratory and Instructional Materials	1,000,000	1,000,000
22020315	Examinations / Examination Materials	16,000,000	17,000,000
22020317	Reagents Chemicals and Cleansing Materials	1,000,000	1,000,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>10,000,000</b>	<b>16,000,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	4,000,000	3,000,000
22020402	Maintenance of Office Furniture	1,000,000	1,000,000
22020403	Maintenance of Office Building / Residential Quarters	1,000,000	1,000,000
22020404	Maintenance of Office / IT Equipment	-	1,000,000
22020405	Maintenance of Plants / Generators	1,000,000	3,500,000
22020406	Other Maintenance Services	1,000,000	2,400,000
22020411	Maintenance of Communication Equipments	500,000	100,000
22020413	Minor Road Maintenance	-	200,000
22020417	Maintenance of Other Infrastructure	-	500,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051701900100 Jigawa State College of Education**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020418	Maintenance of Educational Equipments	1,000,000	1,000,000
22020419	Maintenance of Educational Buildings	-	1,000,000
22020421	Maintenance of Health Institution Buildings	500,000	300,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	-	1,000,000
<b>220205</b>	<b>Training - General</b>	<b>3,000,000</b>	<b>1,000,000</b>
22020501	Local Training	3,000,000	1,000,000
<b>220206</b>	<b>Other Services - General</b>	<b>4,000,000</b>	<b>2,500,000</b>
22020601	Security Services	500,000	-
22020603	Residential Rent	2,500,000	1,500,000
22020605	Cleaning and Fumigation Services	1,000,000	1,000,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>500,000</b>	<b>10†</b>
22020701	Financial Consulting	500,000	-
22020711	Supervision and Management Fees	-	10†
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>8,000,000</b>	<b>18,000,000</b>
22020801	Motor Vehicle Fuel Cost	2,500,000	3,000,000
22020803	Plant / Generator Fuel Cost	5,500,000	15,000,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>2,600,000</b>	<b>800,000</b>
22020901	Bank Charges ( Other than Interest)	100,000	200,000
22020912	Other Refunds	2,500,000	600,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>50,416,000</b>	<b>37,500,000</b>
22021001	Refreshment and Meals	3,500,000	1,000,000
22021002	Honorarium and Sitting Allowance Payments	4,000,000	2,500,000
22021003	Publicity and Advertisements	1,000,000	500,000
22021004	Medical Expenses	400,000	500,000
22021006	Postage and Courier Services	-	4,000,000
22021007	Welfare Packages	1,500,000	2,000,000
22021009	Sporting Activities	500,000	700,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051701900100 Jigawa State College of Education**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021044	Committees and Commissions	1,500,000	600,000
22021046	Livestock feeding and Medicament	500,000	700,000
22021049	Special Health Programmes & Initiatives	15,000,000	7,000,000
22021050	Official Ceremonies and Celebrations	1,500,000	3,500,000
22021057	Casual Workers	20,016,000	12,000,000
22021059	Council of Ulama, Hisba & Other Religious Groups Activities	-	500,000
22021063	Accreditation Activities	1,000,000	2,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>500,000</b>	<b>500,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>500,000</b>	<b>500,000</b>
22040109	Grants to Communities and NGOs	400,000	250,000
22040113	Assistance and Donations General	100,000	250,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 051702100100 Sule Lamido University**

Estimates of the amount required for the services of this organisation in the year 2020:  
**One Billion, Two Hundred and Seventy Two Million, Five Hundred Thousand Naira**  
 ₦ 1,272,500,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>1,272,500,000</b>	<b>1,222,880,000</b>
21	Personnel Cost	856,400,000	825,880,000
22	Other Recurrent Cost	416,100,000	397,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 051702100100 Sule Lamido University

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>447</b>	<b>565,722,684</b>	<b>425</b>	<b>353</b>
<b>Consolidated Tertiary Institutions Salary Structure II</b>	<b>262</b>	<b>230,431,068</b>	<b>269</b>	<b>228</b>
<b>Junior Staff</b>	<b>174</b>	<b>95,634,324</b>	<b>179</b>	<b>154</b>
GL - 01	22	7,160,064	29	20
GL - 02	26	8,862,072	37	28
GL - 03	20	7,373,520	48	36
GL - 04	44	18,489,984	15	22
GL - 05	17	8,677,728	16	6
GL - 06	2	1,393,416	22	22
GL - 07	43	43,677,540	12	20
<b>Intermediate Staff</b>	<b>83</b>	<b>120,741,276</b>	<b>85</b>	<b>69</b>
GL - 08	20	23,770,824	56	42
GL - 09	47	64,584,888	20	18
GL - 11	9	17,811,144	5	5
GL - 12	7	14,574,420	4	4
<b>Senior Staff</b>	<b>5</b>	<b>14,055,468</b>	<b>5</b>	<b>5</b>
GL - 13	4	10,864,176	4	4
GL - 15	1	3,191,292	1	1
<b>Consolidated University Academic Salary Scale II</b>	<b>185</b>	<b>335,291,616</b>	<b>156</b>	<b>125</b>
<b>Junior Staff</b>	<b>130</b>	<b>168,864,708</b>	<b>104</b>	<b>102</b>
GL - 01	26	24,835,248	21	21
GL - 02	59	76,018,620	57	59
GL - 03	45	68,010,840	26	22
<b>Intermediate Staff</b>	<b>37</b>	<b>96,295,992</b>	<b>33</b>	<b>16</b>
GL - 04	21	47,327,256	21	10

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 051702100100 Sule Lamido University**

<b>Item Description</b>	<b>2020 Approved Estimates No. of Staff</b>	<b>2020 Approved Estimates Cost of Staff</b>	<b>2019 Approved Estimates No. of Staff</b>	<b>Post Filled 2019 (Jan - Dec)</b>
GL - 05	16	48,968,736	12	6
<b>Senior Staff</b>	<b>18</b>	<b>70,130,916</b>	<b>19</b>	<b>7</b>
GL - 06	9	32,094,612	13	5
GL - 07	9	38,036,304	6	2

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051702100100 Sule Lamido University**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>1,272,500,000</b>	<b>1,222,880,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>856,400,000</b>	<b>825,880,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>254,005,000</b>	<b>266,429,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>254,005,000</b>	<b>266,429,000</b>
21010101	Salary	249,528,000	260,952,000
21010102	Overtime Payments	4,477,000	5,477,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>602,395,000</b>	<b>549,551,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>594,867,000</b>	<b>543,051,000</b>
21020104	Rent Supplement	79,774,000	70,486,000
21020106	Utility Allowance	578,000	1,156,000
21020107	Entertainment	867,000	1,733,000
21020108	Peculiar Allowance	242,435,000	211,547,000
21020109	Leave Transport Grant	193,000	385,000
21020113	Hazard / Hardship Allowance	5,810,000	5,793,000
21020117	Domestic Staff Allowance	1,444,000	2,889,000
21020118	Personal Assistant Allowance	481,000	963,000
21020119	Call Duty Allowance	958,000	912,000
21020120	Shift Duty Allowance	236,000	236,000
21020122	Motor Vehicle Maintenance Allowance	1,444,000	2,889,000
21020124	Newspaper Allowance	289,000	578,000
21020125	Accommodation Allowance	3,852,000	7,703,000
21020130	Locum / Visiting Lecturers	194,380,000	180,707,000
21020138	Furniture Allowance	1,444,000	2,889,000
21020139	Earned Responsibility Allowance	34,900,000	20,850,000
21020140	Outfit/Robe Allowance	1,100,000	1,100,000
21020143	End Of Tenure benefit	-	101
21020149	Consolidated Allowance	14,005,000	18,673,000
21020152	Baggage Allowance	3,000,000	3,500,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051702100100 Sule Lamido University**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
21020158	Disturbance / Relocation Allowance	7,292,000	7,292,000
21020159	Monitoring Allowance	385,000	770,000
<b>210202</b>	<b>Social Contribution</b>	<b>7,528,000</b>	<b>6,500,000</b>
21020203	Group Life Insurance	7,000,000	6,000,000
21020204	Employee Compensation Fund	528,000	500,000
<b>2103</b>	<b>SOCIAL BENEFITS</b>	<b>10†</b>	<b>9,900,000</b>
<b>210301</b>	<b>Social Benefits</b>	<b>10†</b>	<b>9,900,000</b>
21030107	Once-in-4-Years Furniture Allowance	10†	9,900,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>416,100,000</b>	<b>397,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>410,100,000</b>	<b>391,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>60,000,000</b>	<b>55,000,000</b>
22020102	Local Travel & Transport - Others	60,000,000	55,000,000
22020104	International Travel & Transport - Others	-	10†
<b>220202</b>	<b>Utilities General</b>	<b>23,000,000</b>	<b>22,800,000</b>
22020201	Electricity Charges	3,800,000	3,800,000
22020202	Telephone Charges	6,000,000	6,000,000
22020203	Internet Access Charges	10,000,000	10,000,000
22020204	Satellites Broadcasting Access Charges	2,000,000	1,300,000
22020205	Water rates & Charges	50,000	50,000
22020206	Sewage Charges	1,000,000	1,500,000
22020210	Other Utility Charges	150,000	150,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>54,500,000</b>	<b>46,400,000</b>
22020301	Office Materials and Consumables	15,000,000	12,000,000
22020302	Books	2,000,000	2,000,000
22020303	Newspapers	2,000,000	1,600,000
22020305	Printing of Non-security Documents	10,000,000	10,000,000
22020307	Drugs, Vaccines & Medical Supplies	4,000,000	4,000,000
22020309	Uniforms & Other Clothing	1,000,000	500,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051702100100 Sule Lamido University**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020310	Teaching Aids, Laboratory and Instructional Materials	10,000,000	5,000,000
22020315	Examinations / Examination Materials	10,000,000	11,000,000
22020317	Reagents Chemicals and Cleansing Materials	500,000	300,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>32,800,000</b>	<b>34,300,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	11,300,000	9,000,000
22020402	Maintenance of Office Furniture	1,000,000	1,000,000
22020403	Maintenance of Office Building / Residential Quarters	6,000,000	6,000,000
22020404	Maintenance of Office / IT Equipment	500,000	300,000
22020405	Maintenance of Plants / Generators	6,000,000	9,000,000
22020406	Other Maintenance Services	1,500,000	1,500,000
22020410	Maintenance of Street Lightings	1,500,000	1,500,000
22020415	Maintenance of Water Facilities	2,000,000	2,000,000
22020418	Maintenance of Educational Equipments	500,000	500,000
22020424	Maintenance of Guest Houses and Lodges	2,000,000	3,000,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	500,000	500,000
<b>220205</b>	<b>Training - General</b>	<b>24,500,000</b>	<b>24,500,000</b>
22020501	Local Training	16,500,000	16,500,000
22020502	International Training	8,000,000	8,000,000
<b>220206</b>	<b>Other Services - General</b>	<b>56,600,000</b>	<b>60,600,000</b>
22020601	Security Services	15,000,000	15,000,000
22020603	Residential Rent	3,000,000	5,000,000
22020605	Cleaning and Fumigation Services	33,000,000	35,000,000
22020606	Land Use Charges	1,300,000	1,300,000
22020608	Rental of Plants, Equipments & Machinaries	300,000	300,000
22020612	Recruitment and Employment Activities	2,000,000	2,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051702100100 Sule Lamido University**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020614	Hotels and Temporary Accommodation	2,000,000	2,000,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>11,900,000</b>	<b>13,900,000</b>
22020701	Financial Consulting	2,500,000	3,500,000
22020702	Information Technology Consulting	3,000,000	4,000,000
22020703	Legal Service	2,400,000	2,400,000
22020704	Engineering Services	500,000	500,000
22020708	Medical Consulting	1,000,000	1,000,000
22020709	Auditing of Accounts	2,500,000	2,500,000
22020710	Research and Documentation	10†	10†
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>63,000,000</b>	<b>58,000,000</b>
22020801	Motor Vehicle Fuel Cost	30,000,000	25,000,000
22020803	Plant / Generator Fuel Cost	33,000,000	33,000,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>6,700,000</b>	<b>5,700,000</b>
22020901	Bank Charges (Other than Interest)	500,000	500,000
22020902	Insurance Premium	6,000,000	5,000,000
22020912	Other Refunds	200,000	200,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>77,100,000</b>	<b>69,800,000</b>
22021001	Refreshment and Meals	7,000,000	4,500,000
22021002	Honorarium and Sitting Allowance Payments	35,000,000	30,000,000
22021003	Publicity and Advertisements	2,000,000	4,000,000
22021004	Medical Expenses	800,000	800,000
22021006	Postage and Courier Services	300,000	400,000
22021008	Subscription to Professional Bodies / National Council Registration	2,500,000	3,000,000
22021009	Sporting Activities	1,500,000	1,500,000
22021010	Direct Teaching & Laboratory Cost	4,000,000	5,000,000
22021043	Official Presents and Souvenirs	3,500,000	3,500,000
22021044	Committees and Commissions	2,000,000	2,000,000

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Recurrent Expenditure Estimates**

**Administrative Entity: 051702100100 Sule Lamido University**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021050	Official Ceremonies and Celebrations	5,000,000	5,000,000
22021057	Casual Workers	10,000,000	7,000,000
22021063	Accreditation Activities	2,000,000	2,000,000
22021065	Awards and Prizes of Excellence	1,500,000	1,100,000
22021070	Staff Life Insurance	10†	10†
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>6,000,000</b>	<b>6,000,000</b>
22040109	Grants to Communities and NGOs	1,000,000	1,000,000
22040110	Grant to Academic Institutions	2,000,000	2,000,000
22040113	Assistance and Donations General	3,000,000	3,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 051705500100 Science & Technical Education Board**

Estimates of the amount required for the services of this organisation in the year 2020:

**Nine Hundred and Eighty Six Million, Five Hundred Thousand Naira**

₦ 986,500,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>986,500,000</b>	<b>957,900,000</b>
21	Personnel Cost	566,500,000	527,900,000
22	Other Recurrent Cost	420,000,000	430,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 051705500100 Science & Technical Education Board**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>771</b>	<b>439,829,787</b>	<b>686</b>	<b>655</b>
<b>General Salary Structure</b>	<b>771</b>	<b>439,829,787</b>	<b>686</b>	<b>655</b>
<b>Junior Staff</b>	<b>289</b>	<b>81,049,601</b>	<b>254</b>	<b>253</b>
GL - 02	12	3,011,501	1	35
GL - 03	111	29,160,277	50	101
GL - 04	109	30,178,830	114	94
GL - 05	28	8,503,219	76	13
GL - 06	29	10,195,774	13	10
<b>Intermediate Staff</b>	<b>331</b>	<b>189,633,215</b>	<b>272</b>	<b>280</b>
GL - 07	18	7,704,245	10	24
GL - 08	176	92,154,586	80	97
GL - 09	44	26,401,320	102	83
GL - 10	93	63,373,064	80	76
<b>Senior Staff</b>	<b>151</b>	<b>169,146,971</b>	<b>160</b>	<b>122</b>
GL - 12	34	27,669,336	37	18
GL - 13	25	22,215,150	18	14
GL - 14	26	25,143,113	19	27
GL - 15	36	49,053,816	33	41
GL - 16	29	43,461,581	52	21
GL - 17	1	1,603,975	1	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 051705500100 Science & Technical Education Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>986,500,000</b>	<b>957,900,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>566,500,000</b>	<b>527,900,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>277,416,000</b>	<b>259,474,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>277,416,000</b>	<b>259,474,000</b>
21010101	Salary	277,416,000	259,474,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>289,084,000</b>	<b>268,426,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>289,084,000</b>	<b>268,426,000</b>
21020103	Transport Allowance	20,981,000	18,839,000
21020104	Rent Supplement	55,483,000	51,895,000
21020105	Meal Subsidy	9,140,000	8,196,000
21020106	Utility Allowance	6,397,000	5,778,000
21020107	Entertainment	521,000	725,000
21020109	Leave Transport Grant	27,742,000	25,947,000
21020112	Inducement Allowance	123,169,000	110,700,000
21020113	Hazard / Hardship Allowance	47,000	104,000
21020114	Board Members Allowance	1,080,000	630,000
21020117	Domestic Staff Allowance	14,394,000	18,756,000
21020124	Newspaper Allowance	188,000	188,000
21020129	Contract Addition	1,920,000	1,810,000
21020136	Responsibility Allowance	266,000	266,000
21020137	Medical Allowance	27,756,000	24,696,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>420,000,000</b>	<b>430,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>420,000,000</b>	<b>430,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>800,000</b>	<b>1,000,000</b>
22020102	Local Travel & Transport - Others	800,000	1,000,000
<b>220202</b>	<b>Utilities General</b>	<b>200,000</b>	<b>200,000</b>
22020204	Satellites Broadcasting Access Charges	200,000	200,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>5,050,000</b>	<b>13,550,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051705500100 Science & Technical Education Board**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020301	Office Materials and Consumables	500,000	750,000
22020302	Books	100,000	300,000
22020305	Printing of Non-security Documents	200,000	1,000,000
22020309	Uniforms & Other Clothing	50,000	5,000,000
22020310	Teaching Aids, Laboratory and Instructional Materials	200,000	500,000
22020315	Examinations / Examination Materials	4,000,000	6,000,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>7,000,000</b>	<b>10,000,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,500,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020418	Maintenance of Educational Equipments	1,000,000	1,000,000
22020419	Maintenance of Educational Buildings	3,000,000	5,000,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	1,500,000	2,000,000
<b>220205</b>	<b>Training - General</b>	<b>1,800,000</b>	<b>2,200,000</b>
22020501	Local Training	1,800,000	2,200,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>1,000,000</b>	<b>1,500,000</b>
22020701	Financial Consulting	500,000	1,000,000
22020709	Auditing of Accounts	500,000	500,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>404,150,000</b>	<b>401,550,000</b>
22021001	Refreshment and Meals	600,000	800,000
22021002	Honorarium and Sitting Allowance Payments	200,000	200,000
22021003	Publicity and Advertisements	300,000	500,000
22021006	Postage and Courier Services	50,000	50,000
22021045	Institutional Feeding	320,000,000	310,000,000
22021055	Student Exchange Programme	83,000,000	90,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 051705600100 Jigawa State Scholarship Board**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Billion, One Hundred and Eleven Million Naira**

₦ 1,111,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>1,111,000,000</b>	<b>1,213,420,000</b>
21	Personnel Cost	7,400,000	8,150,000
22	Other Recurrent Cost	1,103,600,000	1,205,270,000

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 051705600100 Jigawa State Scholarship Board**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>9</b>	<b>5,532,918</b>	<b>9</b>	<b>9</b>
<b>General Salary Structure</b>	<b>9</b>	<b>5,532,918</b>	<b>9</b>	<b>9</b>
<b>Junior Staff</b>	<b>2</b>	<b>598,699</b>	<b>2</b>	<b>2</b>
GL - 05	2	598,699	2	2
<b>Intermediate Staff</b>	<b>5</b>	<b>2,407,677</b>	<b>5</b>	<b>5</b>
GL - 07	3	1,284,041	4	4
GL - 08	1	523,606		
GL - 09	1	600,030	1	1
<b>Senior Staff</b>	<b>2</b>	<b>2,526,542</b>	<b>2</b>	<b>2</b>
GL - 13	1	888,606	1	1
GL - 17	1	1,637,936	1	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 051705600100 Jigawa State Scholarship Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>1,111,000,000</b>	<b>1,213,420,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>7,400,000</b>	<b>8,150,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>3,493,000</b>	<b>3,493,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>3,493,000</b>	<b>3,493,000</b>
21010101	Salary	3,493,000	3,493,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>3,907,000</b>	<b>4,657,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>3,907,000</b>	<b>4,657,000</b>
21020103	Transport Allowance	252,000	252,000
21020104	Rent Supplement	699,000	699,000
21020105	Meal Subsidy	110,000	110,000
21020106	Utility Allowance	78,000	78,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	349,000	349,000
21020111	In-lieu of Overtime / Agency Allowance	10†	44,000
21020112	Inducement Allowance	980,000	959,000
21020113	Hazard / Hardship Allowance	65,000	95,000
21020114	Board Members Allowance	720,000	1,440,000
21020117	Domestic Staff Allowance	218,000	218,000
21020124	Newspaper Allowance	10†	10†
21020136	Responsibility Allowance	102,000	80,000
21020137	Medical Allowance	324,000	324,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>1,103,600,000</b>	<b>1,205,270,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>383,600,000</b>	<b>465,270,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>500,000</b>	<b>400,000</b>
22020102	Local Travel & Transport - Others	500,000	400,000
<b>220202</b>	<b>Utilities General</b>	<b>220,000</b>	<b>220,000</b>
22020201	Electricity Charges	120,000	120,000
22020202	Telephone Charges	50,000	50,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051705600100 Jigawa State Scholarship Board**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020203	Internet Access Charges	50,000	50,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>650,000</b>	<b>300,000</b>
22020301	Office Materials and Consumables	350,000	10†
22020303	Newspapers	10†	10†
22020305	Printing of Non-security Documents	300,000	300,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>860,000</b>	<b>680,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	450,000	330,000
22020402	Maintenance of Office Furniture	110,000	100,000
22020404	Maintenance of Office / IT Equipment	50,000	50,000
22020405	Maintenance of Plants / Generators	250,000	200,000
<b>220205</b>	<b>Training - General</b>	<b>380,000,000</b>	<b>461,800,000</b>
22020502	International Training	380,000,000	461,800,000
<b>220206</b>	<b>Other Services - General</b>	<b>700,000</b>	<b>700,000</b>
22020603	Residential Rent	700,000	700,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>350,000</b>	<b>850,000</b>
22020701	Financial Consulting	10†	500,000
22020709	Auditing of Accounts	350,000	350,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>300,000</b>	<b>300,000</b>
22020801	Motor Vehicle Fuel Cost	300,000	300,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>20,000</b>	<b>20,000</b>
22021006	Postage and Courier Services	20,000	20,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>720,000,000</b>	<b>740,000,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>720,000,000</b>	<b>740,000,000</b>
22040114	Scholarships and Bursary Awards	720,000,000	740,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 051705600200 Dutse Model / Capital School**

Estimates of the amount required for the services of this organisation in the year 2020:

**Two Hundred and Sixty Two Million, Nine Hundred Thousand Naira**

₦ 262,900,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>262,900,000</b>	<b>261,370,000</b>
21	Personnel Cost	157,900,000	158,370,000
22	Other Recurrent Cost	105,000,000	103,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 051705600200 Dutse Model / Capital School

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>195</b>	<b>117,562,948</b>	<b>216</b>	<b>185</b>
<b>General Salary Structure</b>	<b>195</b>	<b>117,562,948</b>	<b>216</b>	<b>185</b>
<b>Junior Staff</b>	<b>64</b>	<b>18,799,029</b>	<b>82</b>	<b>66</b>
GL - 02		-	12	
GL - 03	11	3,026,351	10	12
GL - 04	46	13,422,046	50	46
GL - 05	5	1,605,168	7	6
GL - 06	2	745,464	3	2
<b>Intermediate Staff</b>	<b>89</b>	<b>52,908,182</b>	<b>89</b>	<b>79</b>
GL - 07	13	5,752,828	11	11
GL - 08	30	16,461,461	35	25
GL - 09	35	22,633,590	32	33
GL - 10	11	8,060,303	11	10
<b>Senior Staff</b>	<b>42</b>	<b>45,855,737</b>	<b>45</b>	<b>40</b>
GL - 12	13	11,631,984	15	15
GL - 13	8	7,794,000	7	4
GL - 14	11	11,651,627	14	11
GL - 15	9	13,159,768	7	10
GL - 16	1	1,618,358	2	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051705600200 Dutse Model / Capital School**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>262,900,000</b>	<b>261,370,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>157,900,000</b>	<b>158,370,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>76,158,000</b>	<b>75,432,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>76,158,000</b>	<b>75,432,000</b>
21010101	Salary	76,158,000	75,432,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>81,742,000</b>	<b>82,938,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>81,742,000</b>	<b>82,938,000</b>
21020103	Transport Allowance	5,330,000	5,850,000
21020104	Rent Supplement	15,232,000	15,086,000
21020105	Meal Subsidy	2,328,000	2,551,000
21020106	Utility Allowance	1,632,000	1,780,000
21020107	Entertainment	67,000	64,000
21020109	Leave Transport Grant	7,616,000	7,543,000
21020112	Inducement Allowance	38,559,000	38,559,000
21020113	Hazard / Hardship Allowance	26,000	14,000
21020117	Domestic Staff Allowance	2,181,000	1,963,000
21020129	Contract Addition	1,752,000	1,752,000
21020136	Responsibility Allowance	10†	10†
21020137	Medical Allowance	7,020,000	7,776,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>105,000,000</b>	<b>103,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>105,000,000</b>	<b>103,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,150,000</b>	<b>400,000</b>
22020101	Local Travel & Transport - Training	400,000	-
22020102	Local Travel & Transport - Others	750,000	400,000
<b>220202</b>	<b>Utilities General</b>	<b>250,000</b>	<b>100,000</b>
22020201	Electricity Charges	50,000	50,000
22020203	Internet Access Charges	100,000	-
22020204	Satellites Broadcasting Access Charges	50,000	-

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051705600200 Dutse Model / Capital School**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020205	Water rates & Charges	10†	10†
22020206	Sewage Charges	50,000	50,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>11,700,000</b>	<b>15,700,000</b>
22020301	Office Materials and Consumables	3,800,000	3,800,000
22020302	Books	150,000	-
22020305	Printing of Non-security Documents	3,800,000	3,000,000
22020307	Drugs, Vaccines & Medical Supplies	500,000	500,000
22020309	Uniforms & Other Clothing	50,000	-
22020310	Teaching Aids, Laboratory and Instructional Materials	500,000	5,500,000
22020315	Examinations / Examination Materials	2,500,000	2,500,000
22020317	Reagents Chemicals and Cleansing Materials	400,000	400,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>13,400,000</b>	<b>8,400,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,000,000
22020402	Maintenance of Office Furniture	300,000	300,000
22020403	Maintenance of Office Building / Residential Quarters	2,000,000	2,000,000
22020404	Maintenance of Office / IT Equipment	1,200,000	1,200,000
22020405	Maintenance of Plants / Generators	2,000,000	2,000,000
22020406	Other Maintenance Services	200,000	200,000
22020410	Maintenance of Street Lightings	200,000	200,000
22020418	Maintenance of Educational Equipments	5,000,000	500,000
22020419	Maintenance of Educational Buildings	500,000	-
<b>220206</b>	<b>Other Services - General</b>	<b>10†</b>	<b>10†</b>
22020602	Office Rent	10†	10†
22020606	Land Use Charges	10†	10†
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>400,000</b>	<b>400,000</b>
22020709	Auditing of Accounts	400,000	400,000

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Recurrent Expenditure Estimates**

**Administrative Entity: 051705600200 Dutse Model / Capital School**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>5,500,000</b>	<b>5,500,000</b>
22020801	Motor Vehicle Fuel Cost	2,500,000	2,500,000
22020803	Plant / Generator Fuel Cost	2,700,000	2,700,000
22020807	Lubricants and Other Oils	300,000	300,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>400,000</b>	<b>400,000</b>
22020901	Bank Charges ( Other than Interest)	400,000	400,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>72,200,000</b>	<b>72,100,000</b>
22021001	Refreshment and Meals	700,000	700,000
22021002	Honorarium and Sitting Allowance Payments	200,000	200,000
22021003	Publicity and Advertisements	100,000	100,000
22021009	Sporting Activities	200,000	100,000
22021045	Institutional Feeding	60,000,000	60,000,000
22021057	Casual Workers	11,000,000	11,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 051706000100 Jigawa State College of Islamic Legal Studies**

Estimates of the amount required for the services of this organisation in the year 2020:

**Five Hundred and Two Million Naira**

₦ 502,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>502,000,000</b>	<b>467,750,000</b>
21	Personnel Cost	402,000,000	387,750,000
22	Other Recurrent Cost	100,000,000	80,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 051706000100 Jigawa State College of Islamic Legal Studies

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>230</b>	<b>217,727,935</b>	<b>209</b>	<b>191</b>
<b>Consolidated Polytechnics and College of Education Salary Structure</b>	<b>146</b>	<b>171,453,948</b>	<b>140</b>	<b>125</b>
<b>Junior Staff</b>	<b>71</b>	<b>59,058,672</b>	<b>80</b>	<b>72</b>
GL - 07	15	10,238,400	10	16
GL - 08	26	20,868,432	34	23
GL - 09	30	27,951,840	36	33
<b>Intermediate Staff</b>	<b>39</b>	<b>47,283,912</b>	<b>33</b>	<b>34</b>
GL - 11	39	47,283,912	33	34
<b>Senior Staff</b>	<b>36</b>	<b>65,111,364</b>	<b>27</b>	<b>19</b>
GL - 13	18	29,261,736	12	9
GL - 14	9	16,649,172	7	3
GL - 15	9	19,200,456	8	7
<b>Consolidated Tertiary Education Institutions Salary Structure</b>	<b>54</b>	<b>35,903,828</b>	<b>56</b>	<b>53</b>
<b>Junior Staff</b>	<b>29</b>	<b>8,844,527</b>	<b>36</b>	<b>30</b>
GL - 02	12	2,698,920	17	13
GL - 03	3	729,000	2	3
GL - 04	3	834,624	2	4
GL - 05	5	1,706,130	5	5
GL - 06	6	2,875,853	10	5
<b>Intermediate Staff</b>	<b>15</b>	<b>10,464,135</b>	<b>10</b>	<b>13</b>
GL - 07	8	4,761,293	4	7
GL - 08		-	3	2
GL - 09	7	5,702,842	3	4
<b>Senior Staff</b>	<b>10</b>	<b>16,595,166</b>	<b>10</b>	<b>10</b>

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 051706000100 Jigawa State College of Islamic Legal Studies**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 11		-	3	3
GL - 13	4	5,881,344	1	1
GL - 14	2	3,308,298	3	4
GL - 15	4	7,405,524	3	2
<b>General Salary Structure</b>	<b>30</b>	<b>10,370,159</b>	<b>13</b>	<b>13</b>
<b>Junior Staff</b>	<b>16</b>	<b>4,227,510</b>	<b>2</b>	<b>2</b>
GL - 02	7	1,669,895		
GL - 03	5	1,235,916		
GL - 06	4	1,321,699	2	2
<b>Intermediate Staff</b>	<b>14</b>	<b>6,142,649</b>	<b>11</b>	<b>11</b>
GL - 07	10	4,111,001	7	7
GL - 08	4	2,031,648	4	4

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 051706000100 Jigawa State College of Islamic Legal Studies

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>502,000,000</b>	<b>467,750,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>402,000,000</b>	<b>387,750,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>121,105,000</b>	<b>113,545,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>121,105,000</b>	<b>113,545,000</b>
21010101	Salary	121,105,000	113,545,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>280,895,000</b>	<b>274,205,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>280,895,000</b>	<b>274,205,000</b>
21020103	Transport Allowance	774,000	354,000
21020104	Rent Supplement	74,271,000	67,997,000
21020105	Meal Subsidy	336,000	156,000
21020106	Utility Allowance	227,000	108,000
21020108	Peculiar Allowance	19,323,000	17,645,000
21020109	Leave Transport Grant	612,000	361,000
21020110	Overtime	3,372,000	1,800,000
21020114	Board Members Allowance	900,000	10†
21020115	Journal Allowance	10†	10†
21020116	Academic Allowance	10†	10†
21020129	Contract Addition	10†	10†
21020137	Medical Allowance	1,080,000	468,000
21020146	Arrears of Allowances	10†	1,228,000
21020149	Consolidated Allowance	180,000,000	184,086,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>100,000,000</b>	<b>80,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>99,650,000</b>	<b>79,650,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>6,000,000</b>	<b>4,000,000</b>
22020102	Local Travel & Transport - Others	6,000,000	4,000,000
<b>220202</b>	<b>Utilities General</b>	<b>4,350,000</b>	<b>8,200,000</b>
22020201	Electricity Charges	10†	10†
22020203	Internet Access Charges	4,000,000	8,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051706000100 Jigawa State College of Islamic Legal Studies**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020204	Satellites Broadcasting Access Charges	50,000	10†
22020205	Water rates & Charges	300,000	200,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>34,500,000</b>	<b>19,500,000</b>
22020301	Office Materials and Consumables	4,000,000	4,000,000
22020302	Books	1,500,000	1,500,000
22020303	Newspapers	10†	10†
22020305	Printing of Non-security Documents	3,000,000	10†
22020307	Drugs, Vaccines & Medical Supplies	7,000,000	4,000,000
22020309	Uniforms & Other Clothing	1,000,000	10†
22020310	Teaching Aids, Laboratory and Instructional Materials	5,000,000	5,000,000
22020315	Examinations / Examination Materials	13,000,000	5,000,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>11,750,000</b>	<b>9,750,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000
22020402	Maintenance of Office Furniture	3,000,000	3,000,000
22020403	Maintenance of Office Building / Residential Quarters	5,000,000	4,000,000
22020404	Maintenance of Office / IT Equipment	10†	10†
22020405	Maintenance of Plants / Generators	1,500,000	1,000,000
22020410	Maintenance of Street Lightings	250,000	250,000
22020415	Maintenance of Water Facilities	1,000,000	500,000
<b>220205</b>	<b>Training - General</b>	<b>3,500,000</b>	<b>3,000,000</b>
22020501	Local Training	3,500,000	3,000,000
<b>220206</b>	<b>Other Services - General</b>	<b>4,250,000</b>	<b>3,150,000</b>
22020601	Security Services	500,000	500,000
22020603	Residential Rent	500,000	250,000
22020605	Cleaning and Fumigation Services	1,250,000	400,000
22020609	Guidance and Counselling Services	2,000,000	2,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051706000100 Jigawa State College of Islamic Legal Studies**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>3,300,000</b>	<b>3,100,000</b>
22020702	Information Technology Consulting	2,000,000	2,000,000
22020705	Architectural Services	500,000	300,000
22020709	Auditing of Accounts	800,000	800,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>2,000,000</b>	<b>1,350,000</b>
22020801	Motor Vehicle Fuel Cost	1,000,000	1,000,000
22020803	Plant / Generator Fuel Cost	1,000,000	350,000
22020806	Cooking Gas / Fuel Cost	10†	10†
22020807	Lubricants and Other Oils	10†	10†
<b>220209</b>	<b>Financial Charges - General</b>	<b>2,000,000</b>	<b>4,000,000</b>
22020901	Bank Charges ( Other than Interest)	10†	10†
22020902	Insurance Premium	2,000,000	4,000,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>28,000,000</b>	<b>23,600,000</b>
22021001	Refreshment and Meals	2,000,000	1,500,000
22021002	Honorarium and Sitting Allowance Payments	6,000,000	6,000,000
22021003	Publicity and Advertisements	10†	10†
22021006	Postage and Courier Services	10†	10†
22021008	Subscription to Professional Bodies / National Council Registration	10†	400,000
22021009	Sporting Activities	2,500,000	2,200,000
22021043	Official Presents and Souvenirs	2,000,000	1,000,000
22021044	Committees and Commissions	1,500,000	1,500,000
22021047	Community Engagement, Sensitization & Mobilization Activit	1,000,000	1,000,000
22021050	Official Ceremonies and Celebrations	1,000,000	-
22021057	Casual Workers	8,000,000	7,000,000
22021059	Council of Ulama, Hisba & Other Religious Groups Activities	1,000,000	1,000,000
22021063	Accreditation Activities	3,000,000	2,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051706000100 Jigawa State College of Islamic Legal Studies**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>350,000</b>	<b>350,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>350,000</b>	<b>350,000</b>
22040109	Grants to Communities and NGOs	10†	10†
22040113	Assistance and Donations General	350,000	350,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 051706100100 Institute of Information Technology**

Estimates of the amount required for the services of this organisation in the year 2020:

**Four Hundred and One Million, Five Hundred Thousand Naira**

₦ 401,500,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>401,500,000</b>	<b>430,640,000</b>
21	Personnel Cost	238,500,000	226,640,000
22	Other Recurrent Cost	163,000,000	204,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 051706100100 Institute of Information Technology

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>147</b>	<b>112,711,351</b>	<b>145</b>	<b>141</b>
<b>Consolidated Polytechnics and College of Education Salary Structure</b>	<b>40</b>	<b>45,540,264</b>	<b>39</b>	<b>37</b>
<b>Junior Staff</b>	<b>25</b>	<b>22,106,352</b>	<b>21</b>	<b>26</b>
GL - 07	3	2,144,124		9
GL - 08	11	9,249,900	11	7
GL - 09	11	10,712,328	10	10
<b>Intermediate Staff</b>	<b>9</b>	<b>11,507,184</b>	<b>14</b>	<b>7</b>
GL - 11	9	11,507,184	14	7
<b>Senior Staff</b>	<b>6</b>	<b>11,926,728</b>	<b>4</b>	<b>4</b>
GL - 13	2	3,450,024		
GL - 14	2	3,938,712	2	2
GL - 15	2	4,537,992	2	2
<b>Consolidated Tertiary Education Institutions Salary Structure</b>	<b>107</b>	<b>67,171,087</b>	<b>106</b>	<b>104</b>
<b>Junior Staff</b>	<b>62</b>	<b>21,406,237</b>	<b>68</b>	<b>64</b>
GL - 02		-	1	1
GL - 03	1	258,480	12	14
GL - 04	28	8,293,824	40	34
GL - 05	27	9,805,050	6	12
GL - 06	6	3,048,883	9	3
<b>Intermediate Staff</b>	<b>27</b>	<b>19,985,875</b>	<b>23</b>	<b>25</b>
GL - 07	12	7,759,181	8	10
GL - 08	6	4,461,235	9	9
GL - 09	9	7,765,459	6	6
<b>Senior Staff</b>	<b>18</b>	<b>25,778,975</b>	<b>15</b>	<b>15</b>

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 051706100100 Institute of Information Technology**

<b>Item Description</b>	<b>2020 Approved Estimates No. of Staff</b>	<b>2020 Approved Estimates Cost of Staff</b>	<b>2019 Approved Estimates No. of Staff</b>	<b>Post Filled 2019 (Jan - Dec)</b>
GL - 11	5	5,694,336	5	5
GL - 12	6	7,512,422		
GL - 13	2	3,172,512	5	5
GL - 14	3	5,380,515	2	2
GL - 15	2	4,019,190	3	3

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 051706100100 Institute of Information Technology

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>401,500,000</b>	<b>430,640,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>238,500,000</b>	<b>226,640,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>68,124,000</b>	<b>67,464,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>68,124,000</b>	<b>67,464,000</b>
21010101	Salary	68,124,000	67,464,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>164,376,000</b>	<b>153,176,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>164,376,000</b>	<b>153,176,000</b>
21020104	Rent Supplement	39,750,000	39,236,000
21020107	Entertainment	1,200,000	1,150,000
21020108	Peculiar Allowance	4,838,000	4,778,000
21020109	Leave Transport Grant	1,200,000	1,001,000
21020113	Hazard / Hardship Allowance	2,133,000	2,300,000
21020114	Board Members Allowance	1,850,000	1,663,000
21020115	Journal Allowance	1,850,000	3,048,000
21020116	Academic Allowance	5,115,000	4,704,000
21020117	Domestic Staff Allowance	3,850,000	3,450,000
21020129	Contract Addition	90,000	85,000
21020136	Responsibility Allowance	2,000,000	4,600,000
21020141	Expatriate Allowance	25,400,000	23,562,000
21020149	Consolidated Allowance	75,100,000	63,600,000
<b>2103</b>	<b>SOCIAL BENEFITS</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>210301</b>	<b>Social Benefits</b>	<b>6,000,000</b>	<b>6,000,000</b>
21030105	Severance Gratuity	6,000,000	6,000,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>163,000,000</b>	<b>204,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>163,000,000</b>	<b>204,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>6,000,000</b>	<b>8,500,000</b>
22020102	Local Travel & Transport - Others	4,500,000	6,000,000
22020104	International Travel & Transport - Others	1,500,000	2,500,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051706100100 Institute of Information Technology**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220202</b>	<b>Utilities General</b>	<b>6,850,000</b>	<b>7,550,000</b>
22020201	Electricity Charges	150,000	150,000
22020202	Telephone Charges	1,000,000	1,000,000
22020203	Internet Access Charges	4,500,000	4,500,000
22020204	Satellites Broadcasting Access Charges	300,000	600,000
22020205	Water rates & Charges	500,000	700,000
22020206	Sewage Charges	200,000	200,000
22020210	Other Utility Charges	200,000	400,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>94,350,000</b>	<b>118,900,000</b>
22020301	Office Materials and Consumables	4,000,000	6,000,000
22020302	Books	1,000,000	1,500,000
22020303	Newspapers	100,000	-
22020305	Printing of Non-security Documents	500,000	500,000
22020306	Printing of Security Documents	2,000,000	2,500,000
22020307	Drugs, Vaccines & Medical Supplies	750,000	1,000,000
22020309	Uniforms & Other Clothing	600,000	600,000
22020310	Teaching Aids, Laboratory and Instructional Materials	300,000	1,300,000
22020315	Examinations / Examination Materials	85,000,000	105,000,000
22020317	Reagents Chemicals and Cleansing Materials	200,000	500,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>14,160,000</b>	<b>18,750,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,500,000	3,000,000
22020402	Maintenance of Office Furniture	500,000	700,000
22020403	Maintenance of Office Building / Residential Quarters	4,000,000	5,000,000
22020404	Maintenance of Office / IT Equipment	500,000	1,750,000
22020405	Maintenance of Plants / Generators	3,000,000	4,000,000
22020406	Other Maintenance Services	500,000	300,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051706100100 Institute of Information Technology**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020410	Maintenance of Street Lightings	500,000	750,000
22020411	Maintenance of Communication Equipments	610,000	500,000
22020415	Maintenance of Water Facilities	600,000	750,000
22020418	Maintenance of Educational Equipments	750,000	1,000,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	700,000	1,000,000
<b>220205</b>	<b>Training - General</b>	<b>4,000,000</b>	<b>6,000,000</b>
22020501	Local Training	3,000,000	5,000,000
22020502	International Training	1,000,000	1,000,000
22020503	Manpower Planning and Other Staff Development Expenses	-	-
<b>220206</b>	<b>Other Services - General</b>	<b>2,190,000</b>	<b>2,150,000</b>
22020601	Security Services	640,000	750,000
22020603	Residential Rent	250,000	300,000
22020605	Cleaning and Fumigation Services	300,000	-
22020606	Land Use Charges	500,000	600,000
22020608	Rental of Plants, Equipments & Machinaries	300,000	200,000
22020610	Environmental Services	200,000	300,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>4,750,000</b>	<b>5,500,000</b>
22020701	Financial Consulting	750,000	1,000,000
22020702	Information Technology Consulting	1,500,000	3,000,000
22020708	Medical Consulting	1,000,000	10†
22020709	Auditing of Accounts	1,500,000	1,500,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>13,000,000</b>	<b>17,000,000</b>
22020801	Motor Vehicle Fuel Cost	2,000,000	2,000,000
22020803	Plant / Generator Fuel Cost	11,000,000	15,000,000
22020807	Lubricants and Other Oils	10†	10†
<b>220209</b>	<b>Financial Charges - General</b>	<b>300,000</b>	<b>300,000</b>
22020901	Bank Charges ( Other than Interest)	300,000	300,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051706100100 Institute of Information Technology**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>17,400,000</b>	<b>19,350,000</b>
22021001	Refreshment and Meals	750,000	1,000,000
22021002	Honorarium and Sitting Allowance Payments	2,500,000	4,000,000
22021003	Publicity and Advertisements	2,000,000	3,000,000
22021004	Medical Expenses	1,000,000	1,100,000
22021006	Postage and Courier Services	1,000,000	500,000
22021008	Subscription to Professional Bodies / National Council Registration	1,000,000	1,000,000
22021009	Sporting Activities	500,000	500,000
22021043	Official Presents and Souvenirs	500,000	300,000
22021044	Committees and Commissions	450,000	300,000
22021050	Official Ceremonies and Celebrations	200,000	150,000
22021057	Casual Workers	7,500,000	7,500,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 051706300100 Islamic Education Bureau

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>1,057</b>	<b>703,564,136</b>	<b>1,097</b>	<b>907</b>
<b>General Salary Structure</b>	<b>1,057</b>	<b>703,564,136</b>	<b>1,097</b>	<b>907</b>
<b>Junior Staff</b>	<b>279</b>	<b>74,486,248</b>	<b>316</b>	<b>240</b>
GL - 01	20	4,642,584	26	33
GL - 02	62	14,991,409	81	24
GL - 03	47	12,008,765	96	62
GL - 04	64	17,242,445	51	104
GL - 05	81	23,896,037	53	4
GL - 06	5	1,705,008	9	13
<b>Intermediate Staff</b>	<b>391</b>	<b>227,822,766</b>	<b>527</b>	<b>405</b>
GL - 07	13	5,479,609	41	31
GL - 08	141	70,367,951	288	122
GL - 09	117	70,203,510	49	122
GL - 10	120	81,771,696	149	130
<b>Senior Staff</b>	<b>387</b>	<b>401,255,122</b>	<b>254</b>	<b>262</b>
GL - 12	137	111,491,148	57	76
GL - 13	68	59,260,450	41	38
GL - 14	36	34,149,730	64	65
GL - 15	138	184,603,759	84	75
GL - 16	8	11,750,035	7	8
GL - 17		-	1	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 051706300100 Islamic Education Bureau

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>1,439,700,000</b>	<b>1,365,944,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>959,700,000</b>	<b>863,200,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>446,487,000</b>	<b>419,550,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>446,487,000</b>	<b>419,550,000</b>
21010101	Salary	446,487,000	419,550,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>513,213,000</b>	<b>443,650,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>513,213,000</b>	<b>443,650,000</b>
21020103	Transport Allowance	29,883,000	30,318,000
21020104	Rent Supplement	89,297,000	83,910,000
21020105	Meal Subsidy	13,038,000	13,250,000
21020106	Utility Allowance	9,363,000	9,352,000
21020107	Entertainment	955,000	612,000
21020109	Leave Transport Grant	44,649,000	41,955,000
21020112	Inducement Allowance	253,000,000	202,387,000
21020113	Hazard / Hardship Allowance	149,000	149,000
21020114	Board Members Allowance	2,160,000	2,160,000
21020117	Domestic Staff Allowance	31,841,000	20,064,000
21020129	Contract Addition	749,000	10†
21020136	Responsibility Allowance	78,000	10†
21020137	Medical Allowance	38,052,000	39,492,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>480,000,000</b>	<b>502,744,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>480,000,000</b>	<b>502,744,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,350,000</b>	<b>1,266,000</b>
22020102	Local Travel & Transport - Others	1,350,000	1,266,000
<b>220202</b>	<b>Utilities General</b>	<b>1,680,000</b>	<b>1,550,000</b>
22020202	Telephone Charges	70,000	50,000
22020203	Internet Access Charges	320,000	300,000
22020204	Satellites Broadcasting Access Charges	450,000	400,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051706300100 Islamic Education Bureau**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020206	Sewage Charges	840,000	800,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>35,001,000</b>	<b>33,678,000</b>
22020301	Office Materials and Consumables	1,000,000	950,000
22020302	Books	200,000	150,000
22020303	Newspapers	231,000	228,000
22020305	Printing of Non-security Documents	370,000	350,000
22020310	Teaching Aids, Laboratory and Instructional Materials	31,000,000	30,000,000
22020315	Examinations / Examination Materials	2,200,000	2,000,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>8,720,000</b>	<b>8,350,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	950,000	900,000
22020402	Maintenance of Office Furniture	360,000	350,000
22020403	Maintenance of Office Building / Residential Quarters	1,600,000	1,500,000
22020404	Maintenance of Office / IT Equipment	650,000	600,000
22020405	Maintenance of Plants / Generators	650,000	600,000
22020418	Maintenance of Educational Equipments	1,050,000	1,000,000
22020419	Maintenance of Educational Buildings	3,040,000	3,000,000
22020420	Maintenance of Medical Equipments	420,000	400,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	10†	10†
<b>220205</b>	<b>Training - General</b>	<b>2,150,000</b>	<b>2,100,000</b>
22020501	Local Training	2,150,000	2,100,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>1,440,000</b>	<b>1,400,000</b>
22020709	Auditing of Accounts	420,000	400,000
22020711	Supervision and Management Fees	1,020,000	1,000,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>2,500,000</b>	<b>2,400,000</b>
22020801	Motor Vehicle Fuel Cost	1,600,000	1,500,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051706300100 Islamic Education Bureau**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020803	Plant / Generator Fuel Cost	900,000	900,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>260,000</b>	<b>250,000</b>
22020901	Bank Charges ( Other than Interest)	260,000	250,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>426,899,000</b>	<b>451,750,000</b>
22021001	Refreshment and Meals	820,000	800,000
22021002	Honorarium and Sitting Allowance Payments	2,100,000	2,000,000
22021003	Publicity and Advertisements	820,000	800,000
22021006	Postage and Courier Services	170,000	150,000
22021009	Sporting Activities	310,000	300,000
22021043	Official Presents and Souvenirs	900,000	800,000
22021045	Institutional Feeding	363,759,000	390,000,000
22021050	Official Ceremonies and Celebrations	10†	10†
22021052	Project Monitoring & Evaluation ( M & E) Expenses	1,100,000	1,000,000
22021053	National Councils Meetings	920,000	900,000
22021056	Quranic Recitation and Other Religious Competitions	56,000,000	55,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 051706400100 Bamaina Academy**

Estimates of the amount required for the services of this organisation in the year 2020:

**Sixteen Million, Six Hundred and Forty Thousand Naira**

₦ 16,640,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>16,640,000</b>	<b>18,500,000</b>
21	Personnel Cost	10,640,000	11,600,000
22	Other Recurrent Cost	6,000,000	6,900,000

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

Administrative Entity: 051706400100 Bamaina Academy

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>39</b>	<b>10,630,620</b>	<b>41</b>	<b>42</b>
<b>General Salary Structure</b>	<b>39</b>	<b>10,630,620</b>	<b>41</b>	<b>42</b>
<b>Junior Staff</b>	<b>39</b>	<b>10,630,620</b>	<b>38</b>	<b>37</b>
GL - 02	5	1,254,792	5	
GL - 03	17	4,465,988	17	15
GL - 04	13	3,599,310	13	17
GL - 05	2	607,373	2	1
GL - 06	2	703,157	1	4
<b>Intermediate Staff</b>		-	<b>3</b>	<b>5</b>
GL - 07		-	3	3
GL - 08		-		2

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 051706400100 Bamaina Academy

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>16,640,000</b>	<b>18,500,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>10,640,000</b>	<b>11,600,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>5,873,000</b>	<b>6,469,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>5,873,000</b>	<b>6,469,000</b>
21010101	Salary	5,873,000	6,469,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>4,767,000</b>	<b>5,131,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>4,767,000</b>	<b>5,131,000</b>
21020103	Transport Allowance	936,000	996,000
21020104	Rent Supplement	1,175,000	1,294,000
21020105	Meal Subsidy	398,000	425,000
21020106	Utility Allowance	257,000	277,000
21020109	Leave Transport Grant	587,000	647,000
21020113	Hazard / Hardship Allowance	9,000	17,000
21020137	Medical Allowance	1,404,000	1,476,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>6,000,000</b>	<b>6,900,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>6,000,000</b>	<b>6,900,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,200,000</b>	<b>1,200,000</b>
22020102	Local Travel & Transport - Others	1,200,000	1,200,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>710,000</b>	<b>1,010,000</b>
22020305	Printing of Non-security Documents	20,000	20,000
22020307	Drugs, Vaccines & Medical Supplies	500,000	500,000
22020309	Uniforms & Other Clothing	90,000	90,000
22020315	Examinations / Examination Materials	100,000	400,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>900,000</b>	<b>950,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	30,000	30,000
22020402	Maintenance of Office Furniture	200,000	200,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 051706400100 Bamaina Academy**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000
22020404	Maintenance of Office / IT Equipment	20,000	20,000
22020405	Maintenance of Plants / Generators	150,000	150,000
22020415	Maintenance of Water Facilities	200,000	200,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	100,000	150,000
<b>220205</b>	<b>Training - General</b>	<b>100,000</b>	<b>100,000</b>
22020501	Local Training	100,000	100,000
<b>220206</b>	<b>Other Services - General</b>	<b>950,000</b>	<b>950,000</b>
22020605	Cleaning and Fumigation Services	200,000	200,000
22020606	Land Use Charges	130,000	130,000
22020609	Guidance and Counselling Services	300,000	300,000
22020610	Environmental Services	300,000	300,000
22020612	Recruitment and Employment Activities	20,000	20,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>1,660,000</b>	<b>1,907,000</b>
22020803	Plant / Generator Fuel Cost	1,460,000	1,700,000
22020806	Cooking Gas / Fuel Cost	200,000	207,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>30,000</b>	<b>50,000</b>
22020901	Bank Charges ( Other than Interest)	30,000	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>450,000</b>	<b>733,000</b>
22021001	Refreshment and Meals	100,000	33,000
22021002	Honorarium and Sitting Allowance Payments	50,000	300,000
22021009	Sporting Activities	300,000	400,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 051706500100 Jigawa State College of Remedial Studies**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	-	10†
21	Personnel Cost	-	10†
22	Other Recurrent Cost	-	10†

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 051706500100 Jigawa State College of Remedial Studies

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	-	10†
21	Personnel Cost	-	10†
2101	SALARIES AND WAGES	-	10†
210101	Salaries and Wages	-	10†
21010101	Salary	-	10†
22	Other Recurrent Cost	-	10†
2202	GOODS AND SERVICES	-	10†
220201	Transport & Travelling - General	-	10†
22020102	Local Travel & Transport - Others	-	10†

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100100 Ministry of Health**

Estimates of the amount required for the services of this organisation in the year 2020:

**Eight Hundred and Sixty Six Million, Three Hundred Thousand Naira**

**₦ 866,300,000**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>866,300,000</b>	<b>751,790,000</b>
21	Personnel Cost	701,300,000	571,790,000
22	Other Recurrent Cost	165,000,000	180,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 052100100100 Ministry of Health

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>418</b>	<b>486,677,206</b>	<b>376</b>	<b>418</b>
<b>Consolidated Medical Salary Structure</b>	<b>83</b>	<b>163,801,824</b>	<b>75</b>	<b>83</b>
<b>Junior Staff</b>	<b>66</b>	<b>116,231,964</b>	<b>65</b>	<b>75</b>
GL - 01		-	26	36
GL - 02	66	116,231,964	39	39
<b>Intermediate Staff</b>	<b>12</b>	<b>28,244,700</b>	<b>6</b>	<b>4</b>
GL - 03	9	18,786,600	3	1
GL - 05	3	9,458,100	3	3
<b>Senior Staff</b>	<b>5</b>	<b>19,325,160</b>	<b>4</b>	<b>4</b>
GL - 06	5	19,325,160	4	4
<b>Consolidated Health Salary Structure</b>	<b>324</b>	<b>314,782,956</b>	<b>289</b>	<b>324</b>
<b>Junior Staff</b>	<b>189</b>	<b>107,368,728</b>	<b>159</b>	<b>217</b>
GL - 02	7	2,088,072	6	10
GL - 03	13	4,184,856	15	16
GL - 04	13	4,778,436	12	9
GL - 05	55	24,631,200	49	97
GL - 06	101	71,686,164	77	85
<b>Intermediate Staff</b>	<b>96</b>	<b>127,109,820</b>	<b>98</b>	<b>69</b>
GL - 07	31	35,353,392	3	4
GL - 08	29	37,500,828	72	33
GL - 09	30	44,352,720	22	27
GL - 10	6	9,902,880	1	5
<b>Senior Staff</b>	<b>39</b>	<b>80,304,408</b>	<b>32</b>	<b>38</b>
GL - 11	2	1,331,520		1
GL - 12	24	44,593,920	19	27

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 052100100100 Ministry of Health**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 13	12	31,266,000	12	9
GL - 14	1	3,112,968	1	1
<b>General Salary Structure</b>	<b>11</b>	<b>8,092,426</b>	<b>12</b>	<b>11</b>
<b>Intermediate Staff</b>	<b>4</b>	<b>2,445,360</b>	<b>5</b>	<b>6</b>
GL - 08		-	1	1
GL - 09	2	1,144,087	1	1
GL - 10	2	1,301,273	3	4
<b>Senior Staff</b>	<b>7</b>	<b>5,647,066</b>	<b>7</b>	<b>5</b>
GL - 12	4	3,060,902	3	3
GL - 13	2	1,674,439	1	1
GL - 14	1	911,725	3	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 052100100100 Ministry of Health

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>866,300,000</b>	<b>751,790,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>701,300,000</b>	<b>571,790,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>184,270,000</b>	<b>164,838,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>184,270,000</b>	<b>164,838,000</b>
21010101	Salary	184,260,000	164,838,000
21010102	Overtime Payments	10,000	-
<b>2102</b>	<b>ALLOWANCES</b>	<b>517,030,000</b>	<b>406,952,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>517,030,000</b>	<b>406,952,000</b>
21020103	Transport Allowance	325,000	353,000
21020104	Rent Supplement	1,096,000	1,310,000
21020105	Meal Subsidy	144,000	156,000
21020106	Utility Allowance	106,000	114,000
21020109	Leave Transport Grant	548,000	655,000
21020113	Hazard / Hardship Allowance	5,500,000	5,700,000
21020115	Journal Allowance	2,000,000	1,943,000
21020119	Call Duty Allowance	58,500,000	57,643,000
21020120	Shift Duty Allowance	10†	10†
21020121	Student / Trainee Allowance	48,000,000	48,000,000
21020129	Contract Addition	620,000	616,000
21020136	Responsibility Allowance	193,000	193,000
21020137	Medical Allowance	396,000	432,000
21020146	Arrears of Allowances	10†	10†
21020149	Consolidated Allowance	299,803,000	265,866,000
21020153	Non Clinical Allowance	3,500,000	9,626,000
21020154	Project Allowance for Medical Students	2,800,000	2,285,000
21020155	Specialist Allowance ( Medical Consultant)	88,000,000	12,061,000
21020161	Non Clinical Duty	5,500,000	-
<b>22</b>	<b>Other Recurrent Cost</b>	<b>165,000,000</b>	<b>180,000,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100100 Ministry of Health**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>165,000,000</b>	<b>180,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>5,500,000</b>	<b>9,000,000</b>
22020102	Local Travel & Transport - Others	5,500,000	9,000,000
<b>220202</b>	<b>Utilities General</b>	<b>126,000</b>	<b>120,000</b>
22020203	Internet Access Charges	76,000	120,000
22020204	Satellites Broadcasting Access Charges	50,000	-
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>3,420,000</b>	<b>3,715,000</b>
22020301	Office Materials and Consumables	1,700,000	1,500,000
22020302	Books	200,000	600,000
22020305	Printing of Non-security Documents	1,500,000	1,600,000
22020309	Uniforms & Other Clothing	20,000	15,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>11,850,000</b>	<b>9,065,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	5,210,000	4,065,000
22020402	Maintenance of Office Furniture	1,000,000	1,500,000
22020404	Maintenance of Office / IT Equipment	640,000	500,000
22020420	Maintenance of Medical Equipments	5,000,000	3,000,000
<b>220205</b>	<b>Training - General</b>	<b>3,500,000</b>	<b>6,000,000</b>
22020501	Local Training	3,500,000	6,000,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>1,000,000</b>	<b>2,000,000</b>
22020708	Medical Consulting	1,000,000	2,000,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>2,200,000</b>	<b>2,000,000</b>
22020801	Motor Vehicle Fuel Cost	2,200,000	2,000,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>137,404,000</b>	<b>148,100,000</b>
22021001	Refreshment and Meals	960,000	2,500,000
22021002	Honorarium and Sitting Allowance Payments	2,000,000	1,500,000
22021006	Postage and Courier Services	94,000	100,000
22021044	Committees and Commissions	100,000	500,000

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Recurrent Expenditure Estimates**

**Administrative Entity: 052100100100 Ministry of Health**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021045	Institutional Feeding	127,000,000	132,000,000
22021050	Official Ceremonies and Celebrations	500,000	500,000
22021053	National Councils Meetings	1,750,000	2,500,000
22021064	Emergency Preparedness and Response	5,000,000	8,500,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100109 JIMSO (Procurement & Supply)**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Billion, Five Hundred Million Naira**

₦ 1,500,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>1,500,000,000</b>	-
22	Other Recurrent Cost	1,500,000,000	-

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Recurrent Expenditure Estimates**

**Administrative Entity: 052100100109 JIMSO (Procurement & Supply)**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
	<b>Recurrent Expenditure</b>	<b>1,500,000,000</b>	<b>-</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>1,500,000,000</b>	<b>-</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>1,500,000,000</b>	<b>-</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>2,000,000</b>	<b>-</b>
22020101	Local Travel & Transport - Training	2,000,000	-
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,491,000,000</b>	<b>-</b>
22020301	Office Materials and Consumables	1,000,000	-
22020307	Drugs, Vaccines & Medical Supplies	1,490,000,000	-
<b>220204</b>	<b>Maintenance Services - General</b>	<b>7,000,000</b>	<b>-</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	4,000,000	-
22020402	Maintenance of Office Furniture	500,000	-
22020403	Maintenance of Office Building / Residential Quarters	2,000,000	-
22020406	Other Maintenance Services	500,000	-

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100110 Babura General Hospital**

Estimates of the amount required for the services of this organisation in the year 2020:

**Two Hundred and Twenty Million, Nine Hundred Thousand Naira**

₦ 220,900,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>220,900,000</b>	<b>166,240,000</b>
21	Personnel Cost	205,400,000	162,240,000
22	Other Recurrent Cost	15,500,000	4,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 052100100110 Babura General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>158</b>	<b>157,709,547</b>	<b>153</b>	<b>159</b>
<b>Consolidated Medical Salary Structure</b>	<b>1</b>	<b>2,219,880</b>	<b>1</b>	<b>1</b>
<b>Intermediate Staff</b>	<b>1</b>	<b>2,219,880</b>	<b>1</b>	<b>1</b>
GL - 03	1	2,219,880	1	1
<b>Consolidated Health Salary Structure</b>	<b>155</b>	<b>154,188,612</b>	<b>150</b>	<b>156</b>
<b>Junior Staff</b>	<b>72</b>	<b>32,749,008</b>	<b>78</b>	<b>74</b>
GL - 01		-		1
GL - 02	10	3,197,760	6	11
GL - 03	32	11,126,784	40	32
GL - 04	5	1,987,860	4	4
GL - 05	9	4,359,420	8	10
GL - 06	16	12,077,184	20	16
<b>Intermediate Staff</b>	<b>67</b>	<b>92,130,204</b>	<b>58</b>	<b>66</b>
GL - 07	29	34,626,348	30	31
GL - 08	18	24,424,416	12	17
GL - 09	10	15,486,240	5	9
GL - 10	10	17,593,200	11	9
<b>Senior Staff</b>	<b>16</b>	<b>29,309,400</b>	<b>14</b>	<b>16</b>
GL - 11	2	1,561,680	1	1
GL - 12	14	27,747,720	13	15
<b>General Salary Structure</b>	<b>2</b>	<b>1,301,055</b>	<b>2</b>	<b>2</b>
<b>Intermediate Staff</b>	<b>2</b>	<b>1,301,055</b>	<b>2</b>	<b>2</b>
GL - 08		-		1
GL - 09	1	609,359	1	1
GL - 10	1	691,696	1	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100110 Babura General Hospital**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>220,900,000</b>	<b>166,240,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>205,400,000</b>	<b>162,240,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>67,698,000</b>	<b>61,201,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>67,698,000</b>	<b>61,201,000</b>
21010101	Salary	67,698,000	61,201,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>137,702,000</b>	<b>101,039,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>137,702,000</b>	<b>101,039,000</b>
21020103	Transport Allowance	56,000	56,000
21020104	Rent Supplement	174,000	174,000
21020105	Meal Subsidy	25,000	25,000
21020106	Utility Allowance	17,000	17,000
21020107	Entertainment	10†	10†
21020109	Leave Transport Grant	87,000	87,000
21020113	Hazard / Hardship Allowance	16,750,000	7,000,000
21020115	Journal Allowance	10†	10†
21020119	Call Duty Allowance	13,410,000	4,000,000
21020120	Shift Duty Allowance	12,000,000	6,500,000
21020125	Accommodation Allowance	10†	10†
21020129	Contract Addition	250,000	200,000
21020136	Responsibility Allowance	10†	10†
21020137	Medical Allowance	72,000	72,000
21020146	Arrears of Allowances	10†	10†
21020149	Consolidated Allowance	89,581,000	82,400,000
21020153	Non Clinical Allowance	10†	10†
21020155	Specialist Allowance ( Medical Consultant)	5,280,000	509,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>15,500,000</b>	<b>4,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>15,200,000</b>	<b>3,700,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>500,000</b>	<b>200,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100110 Babura General Hospital**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020102	Local Travel & Transport - Others	500,000	200,000
<b>220202</b>	<b>Utilities General</b>	<b>10†</b>	<b>10†</b>
22020202	Telephone Charges	10†	10†
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>7,550,000</b>	<b>400,000</b>
22020301	Office Materials and Consumables	500,000	200,000
22020305	Printing of Non-security Documents	100,000	100,000
22020307	Drugs, Vaccines & Medical Supplies	6,850,000	-
22020309	Uniforms & Other Clothing	50,000	50,000
22020317	Reagents Chemicals and Cleansing Materials	50,000	50,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>6,315,000</b>	<b>2,265,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	450,000	100,000
22020402	Maintenance of Office Furniture	150,000	150,000
22020403	Maintenance of Office Building / Residential Quarters	75,000	75,000
22020404	Maintenance of Office / IT Equipment	140,000	140,000
22020405	Maintenance of Plants / Generators	5,100,000	1,400,000
22020415	Maintenance of Water Facilities	100,000	100,000
22020420	Maintenance of Medical Equipments	150,000	150,000
22020421	Maintenance of Health Institution Buildings	10†	10†
22020425	Maintenance of Lab/Workshop Tools and Instrument	150,000	150,000
<b>220205</b>	<b>Training - General</b>	<b>10†</b>	<b>10†</b>
22020501	Local Training	10†	10†
<b>220206</b>	<b>Other Services - General</b>	<b>370,000</b>	<b>370,000</b>
22020605	Cleaning and Fumigation Services	370,000	370,000
22020606	Land Use Charges	10†	10†
<b>220209</b>	<b>Financial Charges - General</b>	<b>100,000</b>	<b>100,000</b>
22020901	Bank Charges (Other than Interest)	100,000	100,000

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Recurrent Expenditure Estimates**

**Administrative Entity: 052100100110 Babura General Hospital**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>365,000</b>	<b>365,000</b>
22021001	Refreshment and Meals	75,000	75,000
22021002	Honorarium and Sitting Allowance Payments	40,000	40,000
22021003	Publicity and Advertisements	50,000	50,000
22021057	Casual Workers	200,000	200,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>300,000</b>	<b>300,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>300,000</b>	<b>300,000</b>
22040109	Grants to Communities and NGOs	300,000	300,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100111 Birnin Kudu General Hospital**

Estimates of the amount required for the services of this organisation in the year 2020:

**Four Hundred and Thirty Five Million, Two Hundred and Thirty Thousand Naira**

₦ 435,230,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>435,230,000</b>	<b>365,960,000</b>
21	Personnel Cost	418,130,000	361,960,000
22	Other Recurrent Cost	17,100,000	4,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 052100100111 Birnin Kudu General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>287</b>	<b>311,847,367</b>	<b>287</b>	
<b>Consolidated Medical Salary Structure</b>	<b>3</b>	<b>7,123,164</b>	<b>3</b>	
<b>Intermediate Staff</b>	<b>3</b>	<b>7,123,164</b>	<b>3</b>	
GL - 03	2	4,439,760	2	
GL - 04	1	2,683,404	1	
<b>Consolidated Health Salary Structure</b>	<b>279</b>	<b>300,024,444</b>	<b>279</b>	
<b>Junior Staff</b>	<b>88</b>	<b>44,140,776</b>	<b>88</b>	
GL - 03	26	8,906,352	26	
GL - 04	25	9,789,300	25	
GL - 05	8	3,816,576	8	
GL - 06	29	21,628,548	29	
<b>Intermediate Staff</b>	<b>166</b>	<b>221,346,180</b>	<b>166</b>	
GL - 07	75	88,747,200	75	
GL - 08	53	71,240,268	53	
GL - 09	23	35,295,432	23	
GL - 10	15	26,063,280	15	
<b>Senior Staff</b>	<b>25</b>	<b>34,537,488</b>	<b>25</b>	
GL - 11	12	9,093,888	12	
GL - 12	13	25,443,600	13	
<b>General Salary Structure</b>	<b>5</b>	<b>4,699,759</b>	<b>5</b>	
<b>Senior Staff</b>	<b>5</b>	<b>4,699,759</b>	<b>5</b>	
GL - 12	1	846,190	1	
GL - 13	2	1,845,727	2	
GL - 14	2	2,007,842	2	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 052100100111 Birnin Kudu General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>435,230,000</b>	<b>365,960,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>418,130,000</b>	<b>361,960,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>132,014,000</b>	<b>119,537,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>132,014,000</b>	<b>119,537,000</b>
21010101	Salary	132,014,000	119,537,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>286,116,000</b>	<b>242,423,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>286,116,000</b>	<b>242,423,000</b>
21020103	Transport Allowance	153,000	153,000
21020104	Rent Supplement	654,000	627,000
21020105	Meal Subsidy	67,000	67,000
21020106	Utility Allowance	51,000	51,000
21020109	Leave Transport Grant	327,000	313,000
21020113	Hazard / Hardship Allowance	24,940,000	14,402,000
21020119	Call Duty Allowance	22,863,000	5,200,000
21020120	Shift Duty Allowance	52,080,000	42,188,000
21020129	Contract Addition	1,200,000	720,000
21020130	Locum / Visiting Lecturers	10†	10†
21020137	Medical Allowance	180,000	180,000
21020149	Consolidated Allowance	178,403,000	178,403,000
21020153	Non Clinical Allowance	5,200,000	120,000
21020154	Project Allowance for Medical Students	10†	10†
21020155	Specialist Allowance ( Medical Consultant)	10†	10†
<b>22</b>	<b>Other Recurrent Cost</b>	<b>17,100,000</b>	<b>4,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>17,100,000</b>	<b>4,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>850,000</b>	<b>150,000</b>
22020102	Local Travel & Transport - Others	850,000	150,000
<b>220202</b>	<b>Utilities General</b>	<b>200,000</b>	<b>200,000</b>
22020201	Electricity Charges	50,000	50,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100111 Birnin Kudu General Hospital**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020204	Satellites Broadcasting Access Charges	50,000	50,000
22020210	Other Utility Charges	100,000	100,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>9,850,000</b>	<b>1,450,000</b>
22020301	Office Materials and Consumables	325,000	300,000
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	100,000	100,000
22020307	Drugs, Vaccines & Medical Supplies	9,025,000	650,000
22020309	Uniforms & Other Clothing	150,000	150,000
22020317	Reagents Chemicals and Cleansing Materials	200,000	200,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>5,750,000</b>	<b>1,750,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	200,000	200,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	450,000	450,000
22020404	Maintenance of Office / IT Equipment	50,000	50,000
22020405	Maintenance of Plants / Generators	4,500,000	500,000
22020406	Other Maintenance Services	50,000	50,000
22020415	Maintenance of Water Facilities	50,000	50,000
22020420	Maintenance of Medical Equipments	100,000	100,000
22020421	Maintenance of Health Institution Buildings	100,000	100,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	200,000	200,000
<b>220205</b>	<b>Training - General</b>	<b>200,000</b>	<b>200,000</b>
22020501	Local Training	200,000	200,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>250,000</b>	<b>250,000</b>
22021006	Postage and Courier Services	50,000	50,000
22021057	Casual Workers	200,000	200,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100112 Birniwa General Hospital**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Hundred and Sixty Nine Million, Three Hundred Thousand Naira**

**₦ 169,300,000**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>169,300,000</b>	<b>146,640,000</b>
21	Personnel Cost	158,300,000	142,640,000
22	Other Recurrent Cost	11,000,000	4,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 052100100112 Birniwa General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>116</b>	<b>117,245,800</b>	<b>119</b>	<b>116</b>
<b>Consolidated Medical Salary Structure</b>	<b>2</b>	<b>3,913,524</b>	<b>2</b>	<b>2</b>
<b>Junior Staff</b>	<b>1</b>	<b>1,793,004</b>		<b>1</b>
GL - 02	1	1,793,004		1
<b>Intermediate Staff</b>	<b>1</b>	<b>2,120,520</b>	<b>2</b>	<b>1</b>
GL - 03	1	2,120,520	2	1
<b>Consolidated Health Salary Structure</b>	<b>110</b>	<b>110,274,876</b>	<b>113</b>	<b>110</b>
<b>Junior Staff</b>	<b>39</b>	<b>19,517,484</b>	<b>48</b>	<b>39</b>
GL - 01	1	287,160	1	1
GL - 02	1	302,592		1
GL - 03	16	5,233,152	16	16
GL - 04	1	373,572	1	1
GL - 05	4	1,820,592	5	4
GL - 06	16	11,500,416	25	16
<b>Intermediate Staff</b>	<b>66</b>	<b>84,925,344</b>	<b>58</b>	<b>66</b>
GL - 07	38	43,743,624	32	38
GL - 08	10	13,058,880	18	10
GL - 09	11	16,417,104	4	11
GL - 10	7	11,705,736	4	7
<b>Senior Staff</b>	<b>5</b>	<b>5,832,048</b>	<b>7</b>	<b>5</b>
GL - 11	3	2,066,328	1	3
GL - 12	2	3,765,720	5	2
GL - 13		-	1	
<b>General Salary Structure</b>	<b>4</b>	<b>3,057,400</b>	<b>4</b>	<b>4</b>
<b>Intermediate Staff</b>	<b>1</b>	<b>590,701</b>	<b>2</b>	<b>2</b>

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 052100100112 Birniwa General Hospital**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 08		-	2	1
GL - 09	1	590,701		
GL - 10		-		1
<b>Senior Staff</b>	<b>3</b>	<b>2,466,699</b>	<b>2</b>	<b>2</b>
GL - 12	2	1,595,222	1	1
GL - 13	1	871,477		1
GL - 14		-	1	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100112 Birniwa General Hospital**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>169,300,000</b>	<b>146,640,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>158,300,000</b>	<b>142,640,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>47,004,000</b>	<b>51,070,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>47,004,000</b>	<b>51,070,000</b>
21010101	Salary	47,004,000	51,070,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>111,296,000</b>	<b>91,570,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>111,296,000</b>	<b>91,570,000</b>
21020103	Transport Allowance	119,000	117,000
21020104	Rent Supplement	416,000	389,000
21020105	Meal Subsidy	53,000	52,000
21020106	Utility Allowance	39,000	38,000
21020109	Leave Transport Grant	208,000	194,000
21020113	Hazard / Hardship Allowance	9,687,000	9,687,000
21020119	Call Duty Allowance	5,003,000	5,003,000
21020120	Shift Duty Allowance	5,000,000	5,000,000
21020137	Medical Allowance	144,000	144,000
21020146	Arrears of Allowances	21,364,000	-
21020149	Consolidated Allowance	69,263,000	70,946,000
21020155	Specialist Allowance ( Medical Consultant)	10†	10†
<b>22</b>	<b>Other Recurrent Cost</b>	<b>11,000,000</b>	<b>4,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>11,000,000</b>	<b>4,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>500,000</b>	<b>200,000</b>
22020102	Local Travel & Transport - Others	500,000	200,000
<b>220202</b>	<b>Utilities General</b>	<b>500,000</b>	<b>500,000</b>
22020201	Electricity Charges	100,000	100,000
22020203	Internet Access Charges	20,000	20,000
22020204	Satellites Broadcasting Access Charges	50,000	50,000
22020205	Water rates & Charges	100,000	100,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100112 Birniwa General Hospital**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020210	Other Utility Charges	180,000	180,000
22020211	Postal and Courier Payments & Services	50,000	50,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>6,450,000</b>	<b>1,200,000</b>
22020301	Office Materials and Consumables	350,000	350,000
22020305	Printing of Non-security Documents	100,000	100,000
22020307	Drugs, Vaccines & Medical Supplies	5,500,000	300,000
22020309	Uniforms & Other Clothing	250,000	250,000
22020317	Reagents Chemicals and Cleansing Materials	250,000	200,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>2,850,000</b>	<b>1,400,000</b>
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000
22020404	Maintenance of Office / IT Equipment	150,000	150,000
22020405	Maintenance of Plants / Generators	850,000	150,000
22020415	Maintenance of Water Facilities	50,000	50,000
22020420	Maintenance of Medical Equipments	500,000	500,000
22020421	Maintenance of Health Institution Buildings	800,000	50,000
<b>220205</b>	<b>Training - General</b>	<b>20,000</b>	<b>20,000</b>
22020501	Local Training	20,000	20,000
<b>220206</b>	<b>Other Services - General</b>	<b>150,000</b>	<b>150,000</b>
22020605	Cleaning and Fumigation Services	150,000	150,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>230,000</b>	<b>230,000</b>
22020801	Motor Vehicle Fuel Cost	110,000	110,000
22020803	Plant / Generator Fuel Cost	120,000	120,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>50,000</b>	<b>50,000</b>
22020901	Bank Charges ( Other than Interest)	50,000	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>250,000</b>	<b>250,000</b>
22021006	Postage and Courier Services	50,000	50,000
22021057	Casual Workers	200,000	200,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100113 Dutse General Hospital**

Estimates of the amount required for the services of this organisation in the year 2020:

**Five Hundred and Sixty Two Million, Two Hundred Thousand Naira**

₦ 562,200,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>562,200,000</b>	<b>469,900,000</b>
21	Personnel Cost	507,200,000	465,650,000
22	Other Recurrent Cost	55,000,000	4,250,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 052100100113 Dutse General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>325</b>	<b>391,386,124</b>	<b>301</b>	<b>323</b>
<b>Consolidated Medical Salary Structure</b>	<b>11</b>	<b>26,682,804</b>	<b>10</b>	<b>9</b>
<b>Junior Staff</b>	<b>2</b>	<b>3,586,008</b>		<b>1</b>
GL - 02	2	3,586,008		1
<b>Intermediate Staff</b>	<b>7</b>	<b>15,287,076</b>	<b>4</b>	<b>7</b>
GL - 03	6	12,723,120		3
GL - 04	1	2,563,956		1
GL - 05		-	4	3
<b>Senior Staff</b>	<b>2</b>	<b>7,809,720</b>	<b>6</b>	<b>1</b>
GL - 06	2	7,809,720	3	1
GL - 07		-	3	
<b>Consolidated Health Salary Structure</b>	<b>312</b>	<b>363,263,964</b>	<b>289</b>	<b>312</b>
<b>Junior Staff</b>	<b>80</b>	<b>37,774,560</b>	<b>100</b>	<b>105</b>
GL - 02	3	933,552	3	3
GL - 03	37	12,483,504	40	42
GL - 04	10	3,855,720	17	8
GL - 05	6	2,818,584	6	5
GL - 06	24	17,683,200	34	47
<b>Intermediate Staff</b>	<b>183</b>	<b>245,997,852</b>	<b>149</b>	<b>165</b>
GL - 07	85	99,669,300	74	86
GL - 08	40	53,256,000	37	24
GL - 09	33	50,177,952	26	38
GL - 10	25	42,894,600	12	17
<b>Senior Staff</b>	<b>49</b>	<b>79,491,552</b>	<b>40</b>	<b>42</b>
GL - 11	17	12,491,736	16	16

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 052100100113 Dutse General Hospital**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 12	26	50,242,920	23	24
GL - 13	5	13,524,480	1	1
GL - 14	1	3,232,416		1
<b>General Salary Structure</b>	<b>2</b>	<b>1,439,356</b>	<b>2</b>	<b>2</b>
<b>Intermediate Staff</b>	<b>1</b>	<b>609,359</b>	<b>2</b>	<b>2</b>
GL - 08		-	1	1
GL - 09	1	609,359		
GL - 10		-	1	1
<b>Senior Staff</b>	<b>1</b>	<b>829,997</b>		
GL - 12	1	829,997		

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 052100100113 Dutse General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>562,200,000</b>	<b>469,900,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>507,200,000</b>	<b>465,650,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>159,233,000</b>	<b>143,602,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>159,233,000</b>	<b>143,602,000</b>
21010101	Salary	159,233,000	143,602,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>347,967,000</b>	<b>322,048,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>347,967,000</b>	<b>322,048,000</b>
21020103	Transport Allowance	58,000	56,000
21020104	Rent Supplement	195,000	162,000
21020105	Meal Subsidy	26,000	25,000
21020106	Utility Allowance	19,000	17,000
21020109	Leave Transport Grant	97,000	81,000
21020113	Hazard / Hardship Allowance	21,835,000	21,835,000
21020119	Call Duty Allowance	40,750,000	42,000,000
21020120	Shift Duty Allowance	50,000,000	50,000,000
21020129	Contract Addition	3,001,000	3,001,000
21020136	Responsibility Allowance	28,000	28,000
21020137	Medical Allowance	72,000	72,000
21020146	Arrears of Allowances	200,000	10†
21020149	Consolidated Allowance	231,686,000	204,771,000
21020155	Specialist Allowance ( Medical Consultant)	10†	10†
<b>22</b>	<b>Other Recurrent Cost</b>	<b>55,000,000</b>	<b>4,250,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>55,000,000</b>	<b>4,250,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>900,000</b>	<b>200,000</b>
22020102	Local Travel & Transport - Others	900,000	200,000
<b>220202</b>	<b>Utilities General</b>	<b>3,200,000</b>	<b>420,000</b>
22020201	Electricity Charges	2,500,000	150,000
22020204	Satellites Broadcasting Access Charges	200,000	20,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100113 Dutse General Hospital**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020206	Sewage Charges	-	150,000
22020210	Other Utility Charges	500,000	100,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>17,450,000</b>	<b>1,100,000</b>
22020301	Office Materials and Consumables	500,000	250,000
22020305	Printing of Non-security Documents	700,000	150,000
22020307	Drugs, Vaccines & Medical Supplies	15,450,000	500,000
22020309	Uniforms & Other Clothing	800,000	200,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>14,300,000</b>	<b>1,330,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,000,000	200,000
22020402	Maintenance of Office Furniture	4,000,000	130,000
22020403	Maintenance of Office Building / Residential Quarters	2,600,000	150,000
22020404	Maintenance of Office / IT Equipment	500,000	150,000
22020405	Maintenance of Plants / Generators	3,000,000	500,000
22020415	Maintenance of Water Facilities	500,000	50,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	700,000	150,000
<b>220205</b>	<b>Training - General</b>	<b>700,000</b>	<b>300,000</b>
22020501	Local Training	700,000	300,000
<b>220206</b>	<b>Other Services - General</b>	<b>150,000</b>	<b>50,000</b>
22020605	Cleaning and Fumigation Services	150,000	50,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>4,400,000</b>	<b>250,000</b>
22020801	Motor Vehicle Fuel Cost	400,000	100,000
22020803	Plant / Generator Fuel Cost	4,000,000	150,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>400,000</b>	<b>100,000</b>
22020901	Bank Charges ( Other than Interest)	400,000	100,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>13,500,000</b>	<b>500,000</b>
22021004	Medical Expenses	3,000,000	200,000

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Recurrent Expenditure Estimates**

**Administrative Entity: 052100100113 Dutse General Hospital**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021006	Postage and Courier Services	500,000	100,000
22021057	Casual Workers	10,000,000	200,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100114 Gumel General Hospital**

Estimates of the amount required for the services of this organisation in the year 2020:  
**Three Hundred and Eighty Three Million, Eight Hundred and Eighty Thousand Naira**  
 ₦ 383,880,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>383,880,000</b>	<b>305,520,000</b>
21	Personnel Cost	354,400,000	301,520,000
22	Other Recurrent Cost	29,480,000	4,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 052100100114 Gumel General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>218</b>	<b>224,526,936</b>	<b>218</b>	
<b>Consolidated Medical Salary Structure</b>	<b>4</b>	<b>8,696,460</b>	<b>4</b>	
<b>Junior Staff</b>	<b>3</b>	<b>5,453,352</b>	<b>3</b>	
GL - 02	3	5,453,352	3	
<b>Intermediate Staff</b>	<b>1</b>	<b>3,243,108</b>	<b>1</b>	
GL - 05	1	3,243,108	1	
<b>Consolidated Health Salary Structure</b>	<b>214</b>	<b>215,830,476</b>	<b>214</b>	
<b>Junior Staff</b>	<b>87</b>	<b>44,405,820</b>	<b>87</b>	
GL - 03	44	14,845,248	44	
GL - 04	3	1,156,716	3	
GL - 05	4	1,879,056	4	
GL - 06	36	26,524,800	36	
<b>Intermediate Staff</b>	<b>103</b>	<b>131,459,772</b>	<b>103</b>	
GL - 07	67	78,562,860	67	
GL - 08	18	23,965,200	18	
GL - 09	10	15,205,440	10	
GL - 10	8	13,726,272	8	
<b>Senior Staff</b>	<b>24</b>	<b>39,964,884</b>	<b>24</b>	
GL - 11	6	4,408,848	6	
GL - 12	17	32,851,140	17	
GL - 13	1	2,704,896	1	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100114 Gumel General Hospital**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>383,880,000</b>	<b>305,520,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>354,400,000</b>	<b>301,520,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>91,984,000</b>	<b>87,676,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>91,984,000</b>	<b>87,676,000</b>
21010101	Salary	91,984,000	87,676,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>262,416,000</b>	<b>213,844,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>262,416,000</b>	<b>213,844,000</b>
21020104	Rent Supplement	4,586,000	4,586,000
21020113	Hazard / Hardship Allowance	28,000,000	14,000,000
21020119	Call Duty Allowance	27,287,000	15,000,000
21020120	Shift Duty Allowance	30,000,000	30,000,000
21020129	Contract Addition	1,500,000	215,000
21020136	Responsibility Allowance	13,000,000	5,000,000
21020149	Consolidated Allowance	132,543,000	132,543,000
21020153	Non Clinical Allowance	13,500,000	7,500,000
21020155	Specialist Allowance ( Medical Consultant)	12,000,000	5,000,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>29,480,000</b>	<b>4,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>29,480,000</b>	<b>4,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>850,000</b>	<b>350,000</b>
22020102	Local Travel & Transport - Others	850,000	350,000
<b>220202</b>	<b>Utilities General</b>	<b>50,000</b>	<b>50,000</b>
22020202	Telephone Charges	50,000	50,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>21,100,000</b>	<b>820,000</b>
22020301	Office Materials and Consumables	840,000	560,000
22020305	Printing of Non-security Documents	100,000	100,000
22020307	Drugs, Vaccines & Medical Supplies	19,300,000	-
22020309	Uniforms & Other Clothing	100,000	100,000
22020317	Reagents Chemicals and Cleansing Materials	760,000	60,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100114 Gumel General Hospital**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220204</b>	<b>Maintenance Services - General</b>	<b>6,860,000</b>	<b>2,260,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	810,000	310,000
22020402	Maintenance of Office Furniture	250,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	250,000	50,000
22020404	Maintenance of Office / IT Equipment	150,000	50,000
22020405	Maintenance of Plants / Generators	3,800,000	1,300,000
22020411	Maintenance of Communication Equipments	100,000	100,000
22020415	Maintenance of Water Facilities	200,000	100,000
22020420	Maintenance of Medical Equipments	100,000	100,000
22020421	Maintenance of Health Institution Buildings	1,100,000	100,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	100,000	100,000
<b>220205</b>	<b>Training - General</b>	<b>120,000</b>	<b>120,000</b>
22020501	Local Training	120,000	120,000
<b>220206</b>	<b>Other Services - General</b>	<b>200,000</b>	<b>100,000</b>
22020605	Cleaning and Fumigation Services	150,000	50,000
22020606	Land Use Charges	50,000	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>300,000</b>	<b>300,000</b>
22021001	Refreshment and Meals	50,000	50,000
22021002	Honorarium and Sitting Allowance Payments	50,000	50,000
22021057	Casual Workers	200,000	200,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100115 Gwaram Cottage Hospital**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Hundred and Fifty Four Million, Four Hundred Thousand Naira**

₦ 154,400,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>154,400,000</b>	<b>126,500,000</b>
21	Personnel Cost	145,200,000	124,200,000
22	Other Recurrent Cost	9,200,000	2,300,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 052100100115 Gwaram Cottage Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>78</b>	<b>76,634,448</b>	<b>95</b>	<b>114</b>
<b>Consolidated Medical Salary Structure</b>	<b>2</b>	<b>4,087,224</b>	<b>1</b>	<b>2</b>
<b>Junior Staff</b>	<b>1</b>	<b>1,867,344</b>		<b>2</b>
GL - 02	1	1,867,344		2
<b>Intermediate Staff</b>	<b>1</b>	<b>2,219,880</b>	<b>1</b>	
GL - 03	1	2,219,880	1	
<b>Consolidated Health Salary Structure</b>	<b>76</b>	<b>72,547,224</b>	<b>94</b>	<b>112</b>
<b>Junior Staff</b>	<b>34</b>	<b>15,983,196</b>	<b>34</b>	<b>47</b>
GL - 02	1	315,480		
GL - 03	16	5,480,832	28	32
GL - 04	4	1,566,288		4
GL - 05	4	1,908,288	1	3
GL - 06	9	6,712,308	5	8
<b>Intermediate Staff</b>	<b>33</b>	<b>44,165,280</b>	<b>56</b>	<b>59</b>
GL - 07	18	21,299,328	11	31
GL - 08	4	5,376,624	31	11
GL - 09	8	12,276,672	6	11
GL - 10	3	5,212,656	8	6
<b>Senior Staff</b>	<b>9</b>	<b>12,398,748</b>	<b>4</b>	<b>6</b>
GL - 11	5	3,789,120	2	2
GL - 12	3	5,871,600	2	4
GL - 13	1	2,738,028		

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100115 Gwaram Cottage Hospital**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>154,400,000</b>	<b>126,500,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>145,200,000</b>	<b>124,200,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>33,695,000</b>	<b>41,246,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>33,695,000</b>	<b>41,246,000</b>
21010101	Salary	33,695,000	41,246,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>111,505,000</b>	<b>82,954,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>111,505,000</b>	<b>82,954,000</b>
21020103	Transport Allowance	21,000,000	-
21020104	Rent Supplement	10,000,000	10,000,000
21020105	Meal Subsidy	12,500,000	-
21020106	Utility Allowance	5,215,000	10†
21020109	Leave Transport Grant	4,925,000	10†
21020113	Hazard / Hardship Allowance	6,000,000	6,000,000
21020119	Call Duty Allowance	2,896,000	2,896,000
21020120	Shift Duty Allowance	5,530,000	5,530,000
21020129	Contract Addition	500,000	500,000
21020137	Medical Allowance	10†	-
21020146	Arrears of Allowances	10†	10†
21020149	Consolidated Allowance	42,939,000	58,027,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>9,200,000</b>	<b>2,300,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>9,200,000</b>	<b>2,300,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>500,000</b>	<b>200,000</b>
22020102	Local Travel & Transport - Others	500,000	200,000
<b>220202</b>	<b>Utilities General</b>	<b>350,000</b>	<b>350,000</b>
22020201	Electricity Charges	150,000	150,000
22020204	Satellites Broadcasting Access Charges	50,000	50,000
22020205	Water rates & Charges	150,000	150,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>6,300,000</b>	<b>800,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100115 Gwaram Cottage Hospital**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020301	Office Materials and Consumables	100,000	100,000
22020305	Printing of Non-security Documents	100,000	100,000
22020307	Drugs, Vaccines & Medical Supplies	5,750,000	250,000
22020309	Uniforms & Other Clothing	200,000	200,000
22020317	Reagents Chemicals and Cleansing Materials	150,000	150,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>700,000</b>	<b>300,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	100,000	100,000
22020405	Maintenance of Plants / Generators	500,000	100,000
22020420	Maintenance of Medical Equipments	100,000	100,000
<b>220206</b>	<b>Other Services - General</b>	<b>150,000</b>	<b>150,000</b>
22020605	Cleaning and Fumigation Services	150,000	150,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>1,000,000</b>	<b>300,000</b>
22020801	Motor Vehicle Fuel Cost	150,000	150,000
22020803	Plant / Generator Fuel Cost	850,000	150,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>10†</b>	<b>-</b>
22020901	Bank Charges ( Other than Interest)	10†	-
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>200,000</b>	<b>200,000</b>
22021057	Casual Workers	200,000	200,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100116 Hadejia General Hospital**

Estimates of the amount required for the services of this organisation in the year 2020:

**Six Hundred and Forty Two Million, One Hundred and Ninety Thousand Naira**

**₦ 642,190,000**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>642,190,000</b>	<b>524,660,000</b>
21	Personnel Cost	607,700,000	519,860,000
22	Other Recurrent Cost	34,490,000	4,800,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 052100100116 Hadejia General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>409</b>	<b>452,251,102</b>	<b>365</b>	<b>412</b>
<b>Consolidated Medical Salary Structure</b>	<b>11</b>	<b>24,891,276</b>	<b>11</b>	<b>11</b>
<b>Junior Staff</b>	<b>5</b>	<b>9,088,920</b>	<b>5</b>	<b>5</b>
GL - 02	5	9,088,920	5	5
<b>Intermediate Staff</b>	<b>5</b>	<b>11,857,668</b>	<b>5</b>	<b>5</b>
GL - 03	4	8,614,560	4	4
GL - 05	1	3,243,108	1	1
<b>Senior Staff</b>	<b>1</b>	<b>3,944,688</b>	<b>1</b>	<b>1</b>
GL - 06	1	3,944,688	1	1
<b>Consolidated Health Salary Structure</b>	<b>397</b>	<b>426,836,220</b>	<b>353</b>	<b>401</b>
<b>Junior Staff</b>	<b>138</b>	<b>72,909,444</b>	<b>137</b>	<b>142</b>
GL - 02	7	2,178,288	7	7
GL - 03	48	16,194,816	52	48
GL - 04	12	4,626,864	10	12
GL - 05	9	4,227,876	15	11
GL - 06	62	45,681,600	53	64
<b>Intermediate Staff</b>	<b>216</b>	<b>282,036,360</b>	<b>174</b>	<b>220</b>
GL - 07	132	154,780,560	102	136
GL - 08	19	25,296,600	46	40
GL - 09	49	74,506,656	15	28
GL - 10	16	27,452,544	11	16
<b>Senior Staff</b>	<b>43</b>	<b>71,890,416</b>	<b>42</b>	<b>39</b>
GL - 11	10	7,348,080	10	10
GL - 12	32	61,837,440	31	29
GL - 13	1	2,704,896	1	

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 052100100116 Hadejia General Hospital**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
General Salary Structure	1	523,606	1	
Intermediate Staff	1	523,606	1	
GL - 08	1	523,606	1	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 052100100116 Hadejia General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>642,190,000</b>	<b>524,660,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>607,700,000</b>	<b>519,860,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>182,316,000</b>	<b>162,782,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>182,316,000</b>	<b>162,782,000</b>
21010101	Salary	182,316,000	162,782,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>425,384,000</b>	<b>357,078,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>425,348,000</b>	<b>357,078,000</b>
21020103	Transport Allowance	28,000	28,000
21020104	Rent Supplement	68,000	69,000
21020105	Meal Subsidy	12,000	12,000
21020106	Utility Allowance	9,000	9,000
21020107	Entertainment	10†	3,910,000
21020109	Leave Transport Grant	34,000	34,000
21020113	Hazard / Hardship Allowance	35,340,000	33,340,000
21020119	Call Duty Allowance	27,381,000	27,381,000
21020120	Shift Duty Allowance	37,867,000	35,029,000
21020129	Contract Addition	2,059,000	2,059,000
21020137	Medical Allowance	36,000	36,000
21020146	Arrears of Allowances	6,500,000	6,500,000
21020149	Consolidated Allowance	269,749,000	229,405,000
21020153	Non Clinical Allowance	12,766,000	12,766,000
21020155	Specialist Allowance ( Medical Consultant)	12,500,000	6,500,000
21020163	Medical Staff Teaching Allowance	21,000,000	-
<b>210203</b>	<b>CRFC Charges Allowances</b>	<b>36,000</b>	<b>-</b>
21020309	Leave Transport Grant ( CRFC)	10†	-
21020337	Medical Allowance ( CRFC)	36,000	-
<b>22</b>	<b>Other Recurrent Cost</b>	<b>34,490,000</b>	<b>4,800,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>34,490,000</b>	<b>4,800,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100116 Hadejia General Hospital**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>800,000</b>	<b>150,000</b>
22020102	Local Travel & Transport - Others	800,000	150,000
<b>220202</b>	<b>Utilities General</b>	<b>1,200,000</b>	<b>2,120,000</b>
22020201	Electricity Charges	1,200,000	2,000,000
22020204	Satellites Broadcasting Access Charges	10†	10†
22020205	Water rates & Charges	-	70,000
22020206	Sewage Charges	10†	10†
22020210	Other Utility Charges	-	50,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>24,767,000</b>	<b>690,000</b>
22020301	Office Materials and Consumables	590,000	130,000
22020303	Newspapers	-	10†
22020305	Printing of Non-security Documents	97,000	60,000
22020307	Drugs, Vaccines & Medical Supplies	23,830,000	250,000
22020309	Uniforms & Other Clothing	-	10†
22020317	Reagents Chemicals and Cleansing Materials	250,000	250,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>3,500,000</b>	<b>470,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	850,000	200,000
22020402	Maintenance of Office Furniture	50,000	40,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	60,000
22020404	Maintenance of Office / IT Equipment	-	40,000
22020405	Maintenance of Plants / Generators	2,500,000	60,000
22020420	Maintenance of Medical Equipments	-	70,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	10†	10†
<b>220205</b>	<b>Training - General</b>	<b>200,000</b>	<b>200,000</b>
22020501	Local Training	200,000	200,000
<b>220206</b>	<b>Other Services - General</b>	<b>-</b>	<b>47,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100116 Hadejia General Hospital**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020605	Cleaning and Fumigation Services	-	47,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>3,000,000</b>	<b>500,000</b>
22020801	Motor Vehicle Fuel Cost	150,000	200,000
22020803	Plant / Generator Fuel Cost	2,850,000	300,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>3,000</b>	<b>4,000</b>
22020901	Bank Charges ( Other than Interest)	3,000	4,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>1,020,000</b>	<b>620,000</b>
22021006	Postage and Courier Services	20,000	20,000
22021057	Casual Workers	1,000,000	600,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100117 Hadejia Tuberculosis and Leprosy Hospital**

Estimates of the amount required for the services of this organisation in the year 2020:

**Fifty Eight Million, Nine Hundred and Sixty Six Thousand Naira**

**₦ 58,966,000**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>58,966,000</b>	<b>46,800,000</b>
21	Personnel Cost	51,300,000	45,340,000
22	Other Recurrent Cost	7,666,000	1,460,000

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

Administrative Entity: 052100100117 Hadejia Tuberculosis and Leprosy Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>39</b>	<b>25,700,976</b>	<b>39</b>	
<b>Consolidated Medical Salary Structure</b>	<b>1</b>	<b>2,563,956</b>	<b>1</b>	
<b>Intermediate Staff</b>	<b>1</b>	<b>2,563,956</b>	<b>1</b>	
GL - 04	1	2,563,956	1	
<b>Consolidated Health Salary Structure</b>	<b>38</b>	<b>23,137,020</b>	<b>38</b>	
<b>Junior Staff</b>	<b>29</b>	<b>12,677,832</b>	<b>29</b>	
GL - 02	3	920,664	3	
GL - 03	13	4,319,016	13	
GL - 04	2	759,144	2	
GL - 05	5	2,312,280	5	
GL - 06	6	4,366,728	6	
<b>Intermediate Staff</b>	<b>6</b>	<b>7,127,964</b>	<b>6</b>	
GL - 07	5	5,809,320	5	
GL - 08	1	1,318,644	1	
<b>Senior Staff</b>	<b>3</b>	<b>3,331,224</b>	<b>3</b>	
GL - 11	2	1,423,584	2	
GL - 12	1	1,907,640	1	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100117 Hadejia Tuberculosis and Leprosy Hospital**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>58,966,000</b>	<b>46,800,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>51,300,000</b>	<b>45,340,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>13,670,000</b>	<b>12,710,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>13,670,000</b>	<b>12,710,000</b>
21010101	Salary	11,951,000	12,710,000
21010102	Overtime Payments	1,719,000	-
<b>2102</b>	<b>ALLOWANCES</b>	<b>37,630,000</b>	<b>32,630,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>37,630,000</b>	<b>32,630,000</b>
21020104	Rent Supplement	1,000,000	-
21020113	Hazard / Hardship Allowance	2,380,000	2,380,000
21020119	Call Duty Allowance	4,500,000	4,500,000
21020120	Shift Duty Allowance	12,000,000	12,000,000
21020149	Consolidated Allowance	13,750,000	13,750,000
21020155	Specialist Allowance ( Medical Consultant)	1,500,000	-
21020163	Medical Staff Teaching Allowance	2,500,000	-
<b>22</b>	<b>Other Recurrent Cost</b>	<b>7,666,000</b>	<b>1,460,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>7,666,000</b>	<b>1,460,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,000,000</b>	<b>210,000</b>
22020102	Local Travel & Transport - Others	1,000,000	210,000
<b>220202</b>	<b>Utilities General</b>	<b>100,000</b>	<b>50,000</b>
22020201	Electricity Charges	100,000	-
22020202	Telephone Charges	100,000	50,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>3,839,000</b>	<b>400,000</b>
22020301	Office Materials and Consumables	500,000	150,000
22020305	Printing of Non-security Documents	200,000	100,000
22020307	Drugs, Vaccines & Medical Supplies	2,739,000	50,000
22020309	Uniforms & Other Clothing	400,000	100,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>2,277,000</b>	<b>620,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100117 Hadejia Tuberculosis and Leprosy Hospital**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	250,000	150,000
22020402	Maintenance of Office Furniture	150,000	50,000
22020404	Maintenance of Office / IT Equipment	100,000	20,000
22020405	Maintenance of Plants / Generators	1,377,000	300,000
22020415	Maintenance of Water Facilities	100,000	20,000
22020420	Maintenance of Medical Equipments	200,000	50,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	100,000	30,000
<b>220205</b>	<b>Training - General</b>	<b>100,000</b>	<b>50,000</b>
22020501	Local Training	100,000	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>350,000</b>	<b>130,000</b>
22021001	Refreshment and Meals	100,000	50,000
22021002	Honorarium and Sitting Allowance Payments	50,000	30,000
22021057	Casual Workers	200,000	50,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 052100100118 Jahun General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>206</b>	<b>205,578,348</b>	<b>203</b>	<b>207</b>
<b>Consolidated Medical Salary Structure</b>	<b>3</b>	<b>5,971,212</b>	<b>2</b>	<b>3</b>
<b>Junior Staff</b>	<b>2</b>	<b>3,486,888</b>	<b>1</b>	<b>2</b>
GL - 02	2	3,486,888	1	2
<b>Intermediate Staff</b>	<b>1</b>	<b>2,484,324</b>	<b>1</b>	<b>1</b>
GL - 03		-	1	
GL - 04	1	2,484,324		1
<b>Consolidated Health Salary Structure</b>	<b>203</b>	<b>199,607,136</b>	<b>201</b>	<b>204</b>
<b>Junior Staff</b>	<b>75</b>	<b>33,785,940</b>	<b>93</b>	<b>78</b>
GL - 03	41	13,198,392	41	42
GL - 04	5	1,837,860	11	8
GL - 05	7	3,134,880	15	6
GL - 06	22	15,614,808	26	22
<b>Intermediate Staff</b>	<b>110</b>	<b>141,914,316</b>	<b>92</b>	<b>111</b>
GL - 07	52	59,302,464	45	56
GL - 08	29	37,500,828	22	25
GL - 09	16	23,654,784	16	16
GL - 10	13	21,456,240	9	14
<b>Senior Staff</b>	<b>18</b>	<b>23,906,880</b>	<b>16</b>	<b>15</b>
GL - 11	8	5,326,080	6	6
GL - 12	10	18,580,800	9	9
GL - 13		-	1	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 052100100118 Jahun General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>303,310,000</b>	<b>251,400,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>282,400,000</b>	<b>247,400,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>81,076,000</b>	<b>84,077,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>81,076,000</b>	<b>84,077,000</b>
21010101	Salary	81,076,000	84,077,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>201,324,000</b>	<b>163,323,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>201,324,000</b>	<b>163,323,000</b>
21020103	Transport Allowance	50,000,000	50,000,000
21020113	Hazard / Hardship Allowance	7,000,000	503,000
21020119	Call Duty Allowance	7,852,000	10†
21020120	Shift Duty Allowance	8,254,000	10†
21020129	Contract Addition	715,000	10†
21020146	Arrears of Allowances	10†	10†
21020149	Consolidated Allowance	124,502,000	112,821,000
21020156	Professional Teaching Allowance	1,000,000	-
21020163	Medical Staff Teaching Allowance	2,000,000	-
<b>22</b>	<b>Other Recurrent Cost</b>	<b>20,910,000</b>	<b>4,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>20,910,000</b>	<b>4,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>960,000</b>	<b>200,000</b>
22020102	Local Travel & Transport - Others	960,000	200,000
<b>220202</b>	<b>Utilities General</b>	<b>120,000</b>	<b>150,000</b>
22020201	Electricity Charges	10†	10†
22020205	Water rates & Charges	120,000	150,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>13,800,000</b>	<b>1,250,000</b>
22020307	Drugs, Vaccines & Medical Supplies	12,900,000	500,000
22020309	Uniforms & Other Clothing	320,000	400,000
22020317	Reagents Chemicals and Cleansing Materials	580,000	350,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>4,250,000</b>	<b>1,150,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100118 Jahun General Hosptal**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	850,000	200,000
22020405	Maintenance of Plants / Generators	2,500,000	200,000
22020406	Other Maintenance Services	280,000	100,000
22020420	Maintenance of Medical Equipments	160,000	200,000
22020421	Maintenance of Health Institution Buildings	300,000	250,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	160,000	200,000
<b>220205</b>	<b>Training - General</b>	<b>300,000</b>	<b>200,000</b>
22020501	Local Training	300,000	200,000
<b>220206</b>	<b>Other Services - General</b>	<b>520,000</b>	<b>350,000</b>
22020601	Security Services	200,000	200,000
22020605	Cleaning and Fumigation Services	320,000	150,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>800,000</b>	<b>500,000</b>
22020801	Motor Vehicle Fuel Cost	360,000	200,000
22020803	Plant / Generator Fuel Cost	440,000	300,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>160,000</b>	<b>200,000</b>
22021057	Casual Workers	160,000	200,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100119 Kafin Hausa (Bulangu) Cottage Hospital**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Hundred and Fourteen Million, One Hundred Thousand Naira**

₦ 114,100,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>114,100,000</b>	<b>98,930,000</b>
21	Personnel Cost	104,900,000	96,630,000
22	Other Recurrent Cost	9,200,000	2,300,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 052100100119 Kafin Hausa (Bulangu) Cottage Hospital**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>65</b>	<b>90,369,121</b>	<b>64</b>	<b>80</b>
<b>Consolidated Medical Salary Structure</b>	<b>3</b>	<b>7,691,868</b>	<b>2</b>	<b>3</b>
<b>Junior Staff</b>		-	<b>1</b>	
GL - 02		-	1	
<b>Intermediate Staff</b>	<b>3</b>	<b>7,691,868</b>	<b>1</b>	<b>3</b>
GL - 03		-	1	3
GL - 04	3	7,691,868		
<b>Consolidated Health Salary Structure</b>	<b>61</b>	<b>81,805,776</b>	<b>61</b>	<b>76</b>
<b>Junior Staff</b>	<b>23</b>	<b>9,954,072</b>	<b>23</b>	<b>35</b>
GL - 02		-		1
GL - 03		-		18
GL - 04	16	5,977,152	16	4
GL - 05	4	1,820,592	4	3
GL - 06	3	2,156,328	3	9
<b>Intermediate Staff</b>	<b>25</b>	<b>33,750,720</b>	<b>25</b>	<b>33</b>
GL - 07	6	6,906,888	6	21
GL - 08	11	14,364,768	11	6
GL - 09	5	7,462,320	5	3
GL - 10	3	5,016,744	3	3
<b>Senior Staff</b>	<b>13</b>	<b>38,100,984</b>	<b>13</b>	<b>8</b>
GL - 11		-		3
GL - 12	2	3,765,720	2	4
GL - 13	2	5,277,264	2	1
GL - 14	8	25,222,272	8	
GL - 15	1	3,835,728	1	

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

Administrative Entity: 052100100119 Kafin Hausa (Bulangu) Cottage Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>General Salary Structure</b>	<b>1</b>	<b>871,477</b>	<b>1</b>	<b>1</b>
<b>Senior Staff</b>	<b>1</b>	<b>871,477</b>	<b>1</b>	<b>1</b>
GL - 12		-		1
GL - 13	1	871,477		
GL - 14		-	1	

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100120 Kafin Hausa General Hospital**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Hundred and Seventy Million, Two Hundred Thousand Naira**

₦ 170,200,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>170,200,000</b>	<b>137,130,000</b>
21	Personnel Cost	158,200,000	133,100,000
22	Other Recurrent Cost	12,000,000	4,030,000

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

Administrative Entity: 052100100120 Kafin Hausa General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>124</b>	<b>127,152,522</b>	<b>116</b>	
<b>Consolidated Medical Salary Structure</b>	<b>1</b>	<b>2,286,120</b>	<b>3</b>	
<b>Intermediate Staff</b>	<b>1</b>	<b>2,286,120</b>	<b>3</b>	
GL - 03	1	2,286,120	2	
GL - 04		-	1	
<b>Consolidated Health Salary Structure</b>	<b>118</b>	<b>121,554,564</b>	<b>108</b>	
<b>Junior Staff</b>	<b>47</b>	<b>25,216,164</b>	<b>55</b>	
GL - 02	1	324,072	1	
GL - 03	17	5,998,824	18	
GL - 04	3	1,210,716	10	
GL - 05	8	3,933,504	8	
GL - 06	18	13,749,048	18	
<b>Intermediate Staff</b>	<b>62</b>	<b>80,683,368</b>	<b>45</b>	
GL - 07	38	45,779,664	9	
GL - 08	18	24,654,024	25	
GL - 09	2	3,125,328	9	
GL - 10	4	7,124,352	2	
<b>Senior Staff</b>	<b>9</b>	<b>15,655,032</b>	<b>8</b>	
GL - 11	2	1,607,712	2	
GL - 12	7	14,047,320	6	
<b>General Salary Structure</b>	<b>5</b>	<b>3,311,838</b>	<b>5</b>	
<b>Intermediate Staff</b>	<b>5</b>	<b>3,311,838</b>	<b>5</b>	
GL - 08	1	547,146	1	
GL - 09	1	628,016	1	
GL - 10	3	2,136,676	3	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 052100100120 Kafin Hausa General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>170,200,000</b>	<b>137,130,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>158,200,000</b>	<b>133,100,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>54,997,000</b>	<b>45,208,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>54,997,000</b>	<b>45,208,000</b>
21010101	Salary	54,987,000	45,208,000
21010102	Overtime Payments	9,000	-
<b>2102</b>	<b>ALLOWANCES</b>	<b>103,203,000</b>	<b>87,892,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>103,203,000</b>	<b>87,892,000</b>
21020103	Transport Allowance	139,000	139,000
21020104	Rent Supplement	444,000	429,000
21020105	Meal Subsidy	62,000	62,000
21020106	Utility Allowance	43,000	43,000
21020109	Leave Transport Grant	222,000	215,000
21020113	Hazard / Hardship Allowance	7,747,000	6,747,000
21020119	Call Duty Allowance	4,500,000	6,000,000
21020120	Shift Duty Allowance	10,650,000	8,150,000
21020129	Contract Addition	841,000	841,000
21020137	Medical Allowance	180,000	180,000
21020146	Arrears of Allowances	2,000,000	2,000,000
21020149	Consolidated Allowance	71,075,000	63,086,000
21020156	Professional Teaching Allowance	3,300,000	-
21020163	Medical Staff Teaching Allowance	2,000,000	-
<b>22</b>	<b>Other Recurrent Cost</b>	<b>12,000,000</b>	<b>4,030,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>12,000,000</b>	<b>4,030,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>500,000</b>	<b>200,000</b>
22020102	Local Travel & Transport - Others	500,000	200,000
<b>220202</b>	<b>Utilities General</b>	<b>710,000</b>	<b>190,000</b>
22020201	Electricity Charges	600,000	100,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100120 Kafin Hausa General Hospital**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020204	Satellites Broadcasting Access Charges	30,000	20,000
22020205	Water rates & Charges	60,000	50,000
22020206	Sewage Charges	20,000	20,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>7,250,000</b>	<b>1,200,000</b>
22020301	Office Materials and Consumables	500,000	250,000
22020305	Printing of Non-security Documents	200,000	250,000
22020307	Drugs, Vaccines & Medical Supplies	6,000,000	150,000
22020309	Uniforms & Other Clothing	100,000	250,000
22020317	Reagents Chemicals and Cleansing Materials	450,000	100,000
22020318	Disaster Relief Materials	-	200,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>1,760,000</b>	<b>1,160,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	410,000	200,000
22020402	Maintenance of Office Furniture	100,000	200,000
22020403	Maintenance of Office Building / Residential Quarters	250,000	230,000
22020405	Maintenance of Plants / Generators	700,000	300,000
22020406	Other Maintenance Services	150,000	100,000
22020420	Maintenance of Medical Equipments	150,000	130,000
<b>220205</b>	<b>Training - General</b>	<b>150,000</b>	<b>200,000</b>
22020501	Local Training	150,000	200,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>1,050,000</b>	<b>530,000</b>
22020801	Motor Vehicle Fuel Cost	250,000	200,000
22020803	Plant / Generator Fuel Cost	800,000	330,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>40,000</b>	<b>-</b>
22020901	Bank Charges (Other than Interest)	40,000	-
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>540,000</b>	<b>550,000</b>
22021006	Postage and Courier Services	40,000	50,000

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Recurrent Expenditure Estimates**

**Administrative Entity: 052100100120 Kafin Hausa General Hospital**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021057	Casual Workers	500,000	500,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 052100100121 Kazaure General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>283</b>	<b>302,438,883</b>	<b>268</b>	<b>283</b>
<b>Consolidated Medical Salary Structure</b>	<b>3</b>	<b>7,441,332</b>	<b>3</b>	<b>3</b>
<b>Junior Staff</b>		-		<b>1</b>
GL - 02		-		1
<b>Intermediate Staff</b>	<b>3</b>	<b>7,441,332</b>	<b>3</b>	<b>2</b>
GL - 03	2	4,638,480	1	1
GL - 04	1	2,802,852	1	1
GL - 05		-	1	
<b>Consolidated Health Salary Structure</b>	<b>274</b>	<b>290,293,752</b>	<b>258</b>	<b>274</b>
<b>Junior Staff</b>	<b>109</b>	<b>52,218,972</b>	<b>120</b>	<b>109</b>
GL - 01		-		1
GL - 02	4	1,279,104	3	4
GL - 03	59	20,515,008	51	64
GL - 04	9	3,578,148	26	5
GL - 05	4	1,937,520	10	5
GL - 06	33	24,909,192	30	30
<b>Intermediate Staff</b>	<b>128</b>	<b>171,030,252</b>	<b>99</b>	<b>131</b>
GL - 07	81	96,714,972	45	84
GL - 08	14	18,996,768	39	19
GL - 09	13	20,132,112	5	16
GL - 10	20	35,186,400	10	12
<b>Senior Staff</b>	<b>37</b>	<b>67,044,528</b>	<b>39</b>	<b>34</b>
GL - 11	7	5,465,880	14	8
GL - 12	28	55,495,440	16	24
GL - 13	1	2,771,160	7	1

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

Administrative Entity: 052100100121 Kazaure General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 14	1	3,312,048	2	1
<b>General Salary Structure</b>	<b>6</b>	<b>4,703,799</b>	<b>7</b>	<b>6</b>
<b>Intermediate Staff</b>	<b>2</b>	<b>1,094,292</b>	<b>3</b>	<b>2</b>
GL - 08	2	1,094,292	1	2
GL - 09		-	1	
GL - 10		-	1	
<b>Senior Staff</b>	<b>4</b>	<b>3,609,507</b>	<b>4</b>	<b>4</b>
GL - 12	3	2,587,147	1	3
GL - 13		-	2	
GL - 14	1	1,022,360	1	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 052100100121 Kazaure General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>390,300,000</b>	<b>339,260,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>369,300,000</b>	<b>335,260,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>129,641,000</b>	<b>116,236,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>129,641,000</b>	<b>116,236,000</b>
21010101	Salary	129,552,000	116,236,000
21010102	Overtime Payments	89,000	-
<b>2102</b>	<b>ALLOWANCES</b>	<b>239,659,000</b>	<b>219,024,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>239,659,000</b>	<b>219,024,000</b>
21020103	Transport Allowance	178,000	206,000
21020104	Rent Supplement	642,000	716,000
21020105	Meal Subsidy	78,000	91,000
21020106	Utility Allowance	58,000	66,000
21020109	Leave Transport Grant	321,000	358,000
21020113	Hazard / Hardship Allowance	18,120,000	18,120,000
21020119	Call Duty Allowance	20,350,000	22,350,000
21020120	Shift Duty Allowance	23,900,000	26,800,000
21020129	Contract Addition	1,202,000	1,202,000
21020130	Locum / Visiting Lecturers	10†	10†
21020137	Medical Allowance	216,000	252,000
21020146	Arrears of Allowances	100,000	100,000
21020149	Consolidated Allowance	171,393,000	148,763,000
21020155	Specialist Allowance ( Medical Consultant)	2,500,000	-
21020163	Medical Staff Teaching Allowance	600,000	-
<b>22</b>	<b>Other Recurrent Cost</b>	<b>21,000,000</b>	<b>4,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>21,000,000</b>	<b>4,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>2,700,000</b>	<b>300,000</b>
22020101	Local Travel & Transport - Training	1,200,000	-
22020102	Local Travel & Transport - Others	1,500,000	300,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100121 Kazaure General Hospital**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220202</b>	<b>Utilities General</b>	<b>130,000</b>	<b>-</b>
22020203	Internet Access Charges	50,000	-
22020204	Satellites Broadcasting Access Charges	50,000	-
22020211	Postal and Courier Payments & Services	30,000	-
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>12,450,000</b>	<b>1,550,000</b>
22020301	Office Materials and Consumables	500,000	350,000
22020305	Printing of Non-security Documents	500,000	-
22020307	Drugs, Vaccines & Medical Supplies	10,000,000	-
22020309	Uniforms & Other Clothing	250,000	-
22020317	Reagents Chemicals and Cleansing Materials	1,200,000	1,200,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>4,200,000</b>	<b>1,650,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	150,000
22020402	Maintenance of Office Furniture	300,000	150,000
22020403	Maintenance of Office Building / Residential Quarters	200,000	-
22020404	Maintenance of Office / IT Equipment	200,000	-
22020405	Maintenance of Plants / Generators	700,000	700,000
22020406	Other Maintenance Services	1,000,000	-
22020410	Maintenance of Street Lightings	100,000	-
22020415	Maintenance of Water Facilities	200,000	200,000
22020417	Maintenance of Other Infrastructure	750,000	200,000
22020420	Maintenance of Medical Equipments	250,000	250,000
<b>220205</b>	<b>Training - General</b>	<b>500,000</b>	<b>350,000</b>
22020501	Local Training	500,000	350,000
<b>220206</b>	<b>Other Services - General</b>	<b>620,000</b>	<b>-</b>
22020601	Security Services	300,000	-
22020605	Cleaning and Fumigation Services	320,000	-
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>400,000</b>	<b>150,000</b>

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Recurrent Expenditure Estimates**

**Administrative Entity: 052100100121 Kazaure General Hospital**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021001	Refreshment and Meals	400,000	150,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100122 Kazaure Psychiatric Hospital**

Estimates of the amount required for the services of this organisation in the year 2020:

**Forty Six Million, Seven Hundred Thousand Naira**

₦ 46,700,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>46,700,000</b>	<b>42,430,000</b>
21	Personnel Cost	40,500,000	40,930,000
22	Other Recurrent Cost	6,200,000	1,500,000

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

Administrative Entity: 052100100122 Kazaure Psychiatric Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>61</b>	<b>40,442,291</b>	<b>61</b>	<b>138</b>
<b>Consolidated Medical Salary Structure</b>	<b>1</b>	<b>2,563,956</b>	<b>1</b>	<b>1</b>
<b>Intermediate Staff</b>	<b>1</b>	<b>2,563,956</b>	<b>1</b>	<b>1</b>
GL - 04	1	2,563,956	1	1
<b>Consolidated Health Salary Structure</b>	<b>49</b>	<b>29,956,416</b>	<b>49</b>	<b>126</b>
<b>Junior Staff</b>	<b>41</b>	<b>18,339,612</b>	<b>41</b>	<b>45</b>
GL - 01		-		1
GL - 02	3	907,776	3	4
GL - 03	23	7,522,656	23	
GL - 04	1	373,572	1	5
GL - 05	2	910,296	2	5
GL - 06	12	8,625,312	12	30
<b>Intermediate Staff</b>	<b>5</b>	<b>6,406,536</b>	<b>5</b>	<b>47</b>
GL - 07	2	2,302,296	2	
GL - 08	2	2,611,776	2	19
GL - 09	1	1,492,464	1	16
GL - 10		-		12
<b>Senior Staff</b>	<b>3</b>	<b>5,210,268</b>	<b>3</b>	<b>34</b>
GL - 11	1	688,776	1	8
GL - 12	1	1,882,860	1	24
GL - 13	1	2,638,632	1	1
GL - 14		-		1
<b>General Salary Structure</b>	<b>11</b>	<b>7,921,919</b>	<b>11</b>	<b>11</b>
<b>Intermediate Staff</b>	<b>6</b>	<b>3,647,292</b>	<b>6</b>	<b>6</b>
GL - 09	4	2,325,490	4	4

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 052100100122 Kazaure Psychiatric Hospital**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 10	2	1,321,802	2	2
<b>Senior Staff</b>	<b>5</b>	<b>4,274,627</b>	<b>5</b>	<b>5</b>
GL - 12	1	781,418	1	1
GL - 13	3	2,563,045	3	3
GL - 14	1	930,164	1	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 052100100122 Kazaure Psychiatric Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>46,700,000</b>	<b>42,430,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>40,500,000</b>	<b>40,930,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>19,696,000</b>	<b>20,026,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>19,696,000</b>	<b>20,026,000</b>
21010101	Salary	19,694,000	20,026,000
21010102	Overtime Payments	2,000	-
<b>2102</b>	<b>ALLOWANCES</b>	<b>20,804,000</b>	<b>20,904,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>20,804,000</b>	<b>20,904,000</b>
21020103	Transport Allowance	320,000	320,000
21020104	Rent Supplement	1,071,000	1,138,000
21020105	Meal Subsidy	141,000	141,000
21020106	Utility Allowance	103,000	103,000
21020109	Leave Transport Grant	536,000	569,000
21020112	Inducement Allowance	56,000	56,000
21020137	Medical Allowance	396,000	396,000
21020149	Consolidated Allowance	18,182,000	18,182,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>6,200,000</b>	<b>1,500,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>6,200,000</b>	<b>1,500,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>750,000</b>	<b>100,000</b>
22020102	Local Travel & Transport - Others	750,000	100,000
<b>220202</b>	<b>Utilities General</b>	<b>170,000</b>	<b>170,000</b>
22020201	Electricity Charges	70,000	70,000
22020204	Satellites Broadcasting Access Charges	20,000	20,000
22020205	Water rates & Charges	50,000	50,000
22020206	Sewage Charges	30,000	30,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>3,750,000</b>	<b>750,000</b>
22020301	Office Materials and Consumables	500,000	150,000
22020305	Printing of Non-security Documents	300,000	150,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100122 Kazaure Psychiatric Hospital**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020307	Drugs, Vaccines & Medical Supplies	2,500,000	300,000
22020309	Uniforms & Other Clothing	150,000	150,000
22020317	Reagents Chemicals and Cleansing Materials	300,000	-
<b>220204</b>	<b>Maintenance Services - General</b>	<b>1,000,000</b>	<b>100,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	200,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	300,000	-
22020404	Maintenance of Office / IT Equipment	100,000	-
22020405	Maintenance of Plants / Generators	100,000	-
22020406	Other Maintenance Services	300,000	-
<b>220205</b>	<b>Training - General</b>	<b>250,000</b>	<b>100,000</b>
22020501	Local Training	250,000	100,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>10†</b>	<b>-</b>
22020901	Bank Charges ( Other than Interest)	10†	-
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>280,000</b>	<b>280,000</b>
22021006	Postage and Courier Services	30,000	30,000
22021057	Casual Workers	250,000	250,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100123 Ringim General Hospital**

Estimates of the amount required for the services of this organisation in the year 2020:

**Two Hundred and Seventy Nine Million, Six Hundred and Fifty Thousand Naira**

₦ 279,650,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>279,650,000</b>	<b>234,700,000</b>
21	Personnel Cost	267,650,000	229,700,000
22	Other Recurrent Cost	12,000,000	5,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 052100100123 Ringim General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>204</b>	<b>204,602,382</b>	<b>162</b>	<b>273</b>
<b>Consolidated Medical Salary Structure</b>	<b>5</b>	<b>13,673,088</b>	<b>5</b>	<b>10</b>
<b>Junior Staff</b>	<b>1</b>	<b>1,768,224</b>	<b>1</b>	<b>2</b>
GL - 02	1	1,768,224	1	2
<b>Intermediate Staff</b>	<b>2</b>	<b>4,174,800</b>	<b>2</b>	<b>4</b>
GL - 03	2	4,174,800	2	4
<b>Senior Staff</b>	<b>2</b>	<b>7,730,064</b>	<b>2</b>	<b>4</b>
GL - 06	2	7,730,064	2	4
<b>Consolidated Health Salary Structure</b>	<b>198</b>	<b>190,258,128</b>	<b>156</b>	<b>262</b>
<b>Junior Staff</b>	<b>76</b>	<b>38,275,572</b>	<b>63</b>	<b>126</b>
GL - 02	7	2,118,144	7	14
GL - 03	27	8,830,944	19	38
GL - 04	6	2,241,432	11	22
GL - 05	3	1,365,444	5	10
GL - 06	33	23,719,608	21	42
<b>Intermediate Staff</b>	<b>114</b>	<b>141,696,012</b>	<b>83</b>	<b>116</b>
GL - 07	75	86,336,100	50	50
GL - 08	22	28,729,536	20	40
GL - 09	10	14,924,640	6	12
GL - 10	7	11,705,736	7	14
<b>Senior Staff</b>	<b>8</b>	<b>10,286,544</b>	<b>10</b>	<b>20</b>
GL - 11	4	2,755,104	6	12
GL - 12	4	7,531,440	4	8
<b>General Salary Structure</b>	<b>1</b>	<b>671,166</b>	<b>1</b>	<b>1</b>
<b>Intermediate Staff</b>	<b>1</b>	<b>671,166</b>	<b>1</b>	<b>1</b>

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 052100100123 Ringim General Hospital**

<b>Item Description</b>	<b>2020 Approved Estimates No. of Staff</b>	<b>2020 Approved Estimates Cost of Staff</b>	<b>2019 Approved Estimates No. of Staff</b>	<b>Post Filled 2019 (Jan - Dec)</b>
GL - 10	1	671,166	1	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 052100100123 Ringim General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>279,650,000</b>	<b>234,700,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>267,650,000</b>	<b>229,700,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>79,000,000</b>	<b>64,426,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>79,000,000</b>	<b>64,426,000</b>
21010101	Salary	79,000,000	64,426,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>188,650,000</b>	<b>165,274,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>188,650,000</b>	<b>165,274,000</b>
21020103	Transport Allowance	28,000	28,000
21020104	Rent Supplement	90,000	92,000
21020105	Meal Subsidy	12,000	12,000
21020106	Utility Allowance	9,000	9,000
21020109	Leave Transport Grant	45,000	46,000
21020113	Hazard / Hardship Allowance	19,091,000	21,000,000
21020119	Call Duty Allowance	18,302,000	20,202,000
21020120	Shift Duty Allowance	19,705,000	24,705,000
21020129	Contract Addition	2,600,000	2,600,000
21020137	Medical Allowance	36,000	36,000
21020146	Arrears of Allowances	10†	10†
21020149	Consolidated Allowance	125,382,000	96,545,000
21020155	Specialist Allowance (Medical Consultant)	2,600,000	10†
21020163	Medical Staff Teaching Allowance	750,000	-
<b>22</b>	<b>Other Recurrent Cost</b>	<b>12,000,000</b>	<b>5,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>12,000,000</b>	<b>5,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>600,000</b>	<b>250,000</b>
22020101	Local Travel & Transport - Training	300,000	-
22020102	Local Travel & Transport - Others	300,000	250,000
<b>220202</b>	<b>Utilities General</b>	<b>250,000</b>	<b>200,000</b>
22020201	Electricity Charges	100,000	50,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100100123 Ringim General Hospital**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020204	Satellites Broadcasting Access Charges	30,000	30,000
22020205	Water rates & Charges	50,000	50,000
22020206	Sewage Charges	20,000	20,000
22020210	Other Utility Charges	50,000	50,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>6,750,000</b>	<b>1,250,000</b>
22020301	Office Materials and Consumables	500,000	300,000
22020305	Printing of Non-security Documents	200,000	200,000
22020307	Drugs, Vaccines & Medical Supplies	5,000,000	500,000
22020309	Uniforms & Other Clothing	50,000	10†
22020317	Reagents Chemicals and Cleansing Materials	1,000,000	250,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>2,670,000</b>	<b>1,550,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	300,000	250,000
22020402	Maintenance of Office Furniture	250,000	120,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	250,000
22020405	Maintenance of Plants / Generators	600,000	600,000
22020406	Other Maintenance Services	220,000	210,000
22020410	Maintenance of Street Lightings	200,000	-
22020420	Maintenance of Medical Equipments	600,000	120,000
<b>220205</b>	<b>Training - General</b>	<b>500,000</b>	<b>500,000</b>
22020501	Local Training	500,000	500,000
<b>220206</b>	<b>Other Services - General</b>	<b>280,000</b>	<b>300,000</b>
22020605	Cleaning and Fumigation Services	280,000	300,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>600,000</b>	<b>600,000</b>
22020801	Motor Vehicle Fuel Cost	300,000	300,000
22020803	Plant / Generator Fuel Cost	300,000	300,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>350,000</b>	<b>350,000</b>
22021006	Postage and Courier Services	50,000	50,000

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Recurrent Expenditure Estimates**

**Administrative Entity: 052100100123 Ringim General Hospital**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021057	Casual Workers	300,000	300,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100200100 Jigawa State Agency for the Control of AIDS**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Million, Four Hundred and Forty Thousand Naira**

₦ 1,440,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>1,440,000</b>	<b>1,800,000</b>
22	Other Recurrent Cost	1,440,000	1,800,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100200100 Jigawa State Agency for the Control of AIDS**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>1,440,000</b>	<b>1,800,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>1,440,000</b>	<b>1,800,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>1,440,000</b>	<b>1,800,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>180,000</b>	<b>200,000</b>
22020102	Local Travel & Transport - Others	180,000	200,000
<b>220202</b>	<b>Utilities General</b>	<b>50,000</b>	<b>55,000</b>
22020202	Telephone Charges	10†	25,000
22020204	Satellites Broadcasting Access Charges	50,000	30,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>490,000</b>	<b>529,000</b>
22020301	Office Materials and Consumables	380,000	424,000
22020303	Newspapers	10†	10,000
22020304	Magazines & Periodicals	50,000	-
22020305	Printing of Non-security Documents	-	60,000
22020317	Reagents Chemicals and Cleansing Materials	60,000	35,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>180,000</b>	<b>208,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	120,000	120,000
22020402	Maintenance of Office Furniture	15,000	35,000
22020403	Maintenance of Office Building / Residential Quarters	18,000	18,000
22020404	Maintenance of Office / IT Equipment	17,000	20,000
22020406	Other Maintenance Services	10,000	15,000
<b>220205</b>	<b>Training - General</b>	<b>40,000</b>	<b>50,000</b>
22020501	Local Training	40,000	50,000
<b>220206</b>	<b>Other Services - General</b>	<b>20,000</b>	<b>25,000</b>
22020610	Environmental Services	20,000	25,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>50,000</b>	<b>60,000</b>
22020801	Motor Vehicle Fuel Cost	25,000	30,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100200100 Jigawa State Agency for the Control of AIDS**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020803	Plant / Generator Fuel Cost	25,000	30,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>10,000</b>	<b>10,000</b>
22020901	Bank Charges ( Other than Interest)	10,000	10,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>420,000</b>	<b>663,000</b>
22021001	Refreshment and Meals	40,000	40,000
22021002	Honorarium and Sitting Allowance Payments	10†	13,000
22021003	Publicity and Advertisements	30,000	40,000
22021006	Postage and Courier Services	10†	25,000
22021008	Subscription to Professional Bodies / National Council Registration	10†	10,000
22021047	Community Engagement, Sensitization & Mobilization Activit	28,000	35,000
22021049	Special Health Programmes & Initiatives	247,000	400,000
22021050	Official Ceremonies and Celebrations	30,000	50,000
22021052	Project Monitoring & Evaluation ( M & E) Expenses	45,000	50,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300100 Primary Health Care Development Agency**

Estimates of the amount required for the services of this organisation in the year 2020:

**Three Hundred and Fifteen Million, Nine Hundred and Two Thousand Naira**

**₦ 315,902,000**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>315,902,000</b>	<b>256,100,000</b>
21	Personnel Cost	168,902,000	191,100,000
22	Other Recurrent Cost	147,000,000	65,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 052100300100 Primary Health Care Development Agency

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>35</b>	<b>56,190,123</b>	<b>47</b>	<b>33</b>
<b>Consolidated Medical Salary Structure</b>	<b>2</b>	<b>7,809,720</b>	<b>7</b>	<b>2</b>
<b>Junior Staff</b>		-	<b>5</b>	
GL - 02		-	5	
<b>Senior Staff</b>	<b>2</b>	<b>7,809,720</b>	<b>2</b>	<b>2</b>
GL - 06	2	7,809,720	2	2
<b>Consolidated Health Salary Structure</b>	<b>31</b>	<b>46,916,040</b>	<b>39</b>	<b>31</b>
<b>Junior Staff</b>	<b>12</b>	<b>5,633,460</b>	<b>14</b>	<b>12</b>
GL - 02	1	306,888		1
GL - 03	3	996,696	2	3
GL - 04	2	759,144	7	2
GL - 05	3	1,387,368	3	3
GL - 06	3	2,183,364	2	3
<b>Intermediate Staff</b>	<b>1</b>	<b>1,318,644</b>	<b>2</b>	<b>1</b>
GL - 08	1	1,318,644	1	1
GL - 09		-	1	
<b>Senior Staff</b>	<b>18</b>	<b>39,963,936</b>	<b>23</b>	<b>18</b>
GL - 12	12	22,891,680	20	12
GL - 13	4	10,687,056	2	4
GL - 14	2	6,385,200	1	2
<b>General Salary Structure</b>	<b>2</b>	<b>1,464,363</b>	<b>1</b>	
<b>Intermediate Staff</b>	<b>1</b>	<b>515,759</b>	<b>1</b>	
GL - 08	1	515,759	1	
<b>Senior Staff</b>	<b>1</b>	<b>948,604</b>		
GL - 14	1	948,604		

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300100 Primary Health Care Development Agency**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>315,902,000</b>	<b>256,100,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>168,902,000</b>	<b>191,100,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>20,840,000</b>	<b>25,601,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>20,840,000</b>	<b>25,601,000</b>
21010101	Salary	20,840,000	25,601,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>148,062,000</b>	<b>165,499,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>148,062,000</b>	<b>165,499,000</b>
21020103	Transport Allowance	58,000	28,000
21020104	Rent Supplement	198,000	69,000
21020105	Meal Subsidy	26,000	12,000
21020106	Utility Allowance	19,000	9,000
21020109	Leave Transport Grant	99,000	34,000
21020112	Inducement Allowance	-	10t
21020113	Hazard / Hardship Allowance	112,000	124,000
21020114	Board Members Allowance	-	10t
21020119	Call Duty Allowance	3,000,000	3,084,000
21020120	Shift Duty Allowance	2,944,000	2,100,000
21020135	Midwifery Service Scheme	105,000,000	113,000,000
21020137	Medical Allowance	72,000	36,000
21020149	Consolidated Allowance	34,877,000	45,347,000
21020155	Specialist Allowance (Medical Consultant)	1,656,000	1,656,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>147,000,000</b>	<b>65,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>147,000,000</b>	<b>63,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>5,750,000</b>	<b>4,500,000</b>
22020102	Local Travel & Transport - Others	5,750,000	4,500,000
<b>220202</b>	<b>Utilities General</b>	<b>1,100,000</b>	<b>688,000</b>
22020203	Internet Access Charges	500,000	388,000
22020204	Satellites Broadcasting Access Charges	500,000	300,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300100 Primary Health Care Development Agency**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020211	Postal and Courier Payments & Services	100,000	-
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>6,550,000</b>	<b>6,500,000</b>
22020301	Office Materials and Consumables	5,000,000	5,000,000
22020303	Newspapers	500,000	500,000
22020305	Printing of Non-security Documents	1,000,000	1,000,000
22020309	Uniforms & Other Clothing	50,000	-
<b>220204</b>	<b>Maintenance Services - General</b>	<b>3,900,000</b>	<b>3,500,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,000,000	3,000,000
22020402	Maintenance of Office Furniture	200,000	-
22020404	Maintenance of Office / IT Equipment	200,000	-
22020406	Other Maintenance Services	500,000	500,000
<b>220205</b>	<b>Training - General</b>	<b>2,500,000</b>	<b>2,500,000</b>
22020501	Local Training	2,500,000	2,500,000
<b>220206</b>	<b>Other Services - General</b>	<b>200,000</b>	<b>-</b>
22020605	Cleaning and Fumigation Services	200,000	-
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>2,000,000</b>	<b>2,000,000</b>
22020709	Auditing of Accounts	2,000,000	2,000,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>4,000,000</b>	<b>3,000,000</b>
22020801	Motor Vehicle Fuel Cost	3,500,000	3,000,000
22020803	Plant / Generator Fuel Cost	500,000	-
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>121,000,000</b>	<b>40,312,000</b>
22021001	Refreshment and Meals	2,500,000	2,500,000
22021002	Honorarium and Sitting Allowance Payments	2,500,000	2,000,000
22021006	Postage and Courier Services	-	200,000
22021045	Institutional Feeding	12,000,000	26,400,000
22021047	Community Engagement, Sensitization & Mobilization Activit	500,000	500,000
22021049	Special Health Programmes & Initiatives	2,000,000	2,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300100 Primary Health Care Development Agency**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021054	Zonal Office Operational Expenses	1,000,000	1,520,000
22021057	Casual Workers	3,500,000	3,192,000
22021060	Nutrition Activities	2,000,000	2,000,000
22021074	Primary Healthcare (LGA & Wards) Operations	95,000,000	-
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>10†</b>	<b>2,000,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>10†</b>	<b>2,000,000</b>
22040113	Assistance and Donations General	10†	2,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300109 Primary Health Care Development LGA Management Offices**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	10†	4,582,000,000
21	Personnel Cost	10†	4,582,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 052100300109 Primary Health Care Development LGA Management Offices**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>		-	<b>4,970</b>	
<b>Consolidated Health Salary Structure</b>		-	<b>4,592</b>	
<b>Junior Staff</b>		-	<b>2,103</b>	
GL - 01		-	216	
GL - 02		-	52	
GL - 03		-	569	
GL - 04		-	162	
GL - 04		-	619	
GL - 05		-	148	
GL - 06		-	337	
<b>Intermediate Staff</b>		-	<b>2,107</b>	
GL - 07		-	1,034	
GL - 08		-	591	
GL - 09		-	270	
GL - 10		-	212	
<b>Senior Staff</b>		-	<b>382</b>	
GL - 11		-	118	
GL - 12		-	136	
GL - 13		-	67	
GL - 14		-	54	
GL - 15		-	7	
<b>General Salary Structure</b>		-	<b>378</b>	
<b>Junior Staff</b>		-	<b>378</b>	
GL - 01		-	216	
GL - 02		-	162	

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300200 Auyo Local Govt. PHCD Management Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>4,300,000</b>
22	Other Recurrent Cost	10†	4,300,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300200 Auyo Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>4,300,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>4,300,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>4,300,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>700,000</b>
22020102	Local Travel & Transport - Others	10†	700,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>80,000</b>
22020203	Internet Access Charges	-	40,000
22020204	Satellites Broadcasting Access Charges	-	40,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>650,000</b>
22020301	Office Materials and Consumables	-	550,000
22020305	Printing of Non-security Documents	-	100,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>1,570,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	650,000
22020402	Maintenance of Office Furniture	-	100,000
22020403	Maintenance of Office Building / Residential Quarters	-	50,000
22020404	Maintenance of Office / IT Equipment	-	70,000
22020405	Maintenance of Plants / Generators	-	400,000
22020410	Maintenance of Street Lightings	-	100,000
22020414	Maintenance of Industrial Buildings	-	200,000
<b>220205</b>	<b>Training - General</b>	<b>-</b>	<b>100,000</b>
22020503	Manpower Planning and Other Staff Development Expenses	-	100,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>-</b>	<b>850,000</b>
22020801	Motor Vehicle Fuel Cost	-	350,000
22020803	Plant / Generator Fuel Cost	-	500,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>-</b>	<b>350,000</b>
22021001	Refreshment and Meals	-	150,000

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Recurrent Expenditure Estimates**

**Administrative Entity: 052100300200 Auyo Local Govt. PHCD Management Office**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021057	Casual Workers	-	200,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300300 Babura Local Govt. PHCD management Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>3,950,000</b>
22	Other Recurrent Cost	10†	3,950,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300300 Babura Local Govt. PHCD management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>3,950,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>3,950,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>3,950,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>830,000</b>
22020102	Local Travel & Transport - Others	10†	830,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>200,000</b>
22020201	Electricity Charges	-	140,000
22020203	Internet Access Charges	-	40,000
22020205	Water rates & Charges	-	20,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>1,015,000</b>
22020301	Office Materials and Consumables	-	600,000
22020303	Newspapers	-	35,000
22020305	Printing of Non-security Documents	-	260,000
22020307	Drugs, Vaccines & Medical Supplies	-	120,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>450,000</b>
22020405	Maintenance of Plants / Generators	-	450,000
<b>220205</b>	<b>Training - General</b>	<b>-</b>	<b>150,000</b>
22020501	Local Training	-	150,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>-</b>	<b>1,075,000</b>
22020801	Motor Vehicle Fuel Cost	-	550,000
22020803	Plant / Generator Fuel Cost	-	400,000
22020807	Lubricants and Other Oils	-	125,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>-</b>	<b>30,000</b>
22020901	Bank Charges ( Other than Interest)	-	30,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>-</b>	<b>200,000</b>
22021001	Refreshment and Meals	-	100,000
22021002	Honorarium and Sitting Allowance Payments	-	100,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300400 Birnin Kudu Local Govt. PHCD Management Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	10†	3,755,000
22	Other Recurrent Cost	10†	3,755,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300400 Birnin Kudu Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>3,755,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>3,755,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>3,755,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>520,000</b>
22020102	Local Travel & Transport - Others	10†	520,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>120,000</b>
22020201	Electricity Charges	-	100,000
22020202	Telephone Charges	-	20,000
22020205	Water rates & Charges	-	10†
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>930,000</b>
22020301	Office Materials and Consumables	-	550,000
22020303	Newspapers	-	10,000
22020305	Printing of Non-security Documents	-	320,000
22020317	Reagents Chemicals and Cleansing Materials	-	50,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>1,005,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	540,000
22020402	Maintenance of Office Furniture	-	10,000
22020404	Maintenance of Office / IT Equipment	-	100,000
22020405	Maintenance of Plants / Generators	-	345,000
22020406	Other Maintenance Services	-	10,000
<b>220205</b>	<b>Training - General</b>	<b>-</b>	<b>90,000</b>
22020501	Local Training	-	90,000
<b>220206</b>	<b>Other Services - General</b>	<b>-</b>	<b>130,000</b>
22020601	Security Services	-	10,000
22020603	Residential Rent	-	50,000
22020605	Cleaning and Fumigation Services	-	10,000
22020610	Environmental Services	-	50,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300400 Birnin Kudu Local Govt. PHCD Management Office**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020611	Enumeration and Registration Exercises	-	10,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>-</b>	<b>20,000</b>
22020708	Medical Consulting	-	20,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>-</b>	<b>750,000</b>
22020801	Motor Vehicle Fuel Cost	-	340,000
22020803	Plant / Generator Fuel Cost	-	360,000
22020807	Lubricants and Other Oils	-	50,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>-</b>	<b>10,000</b>
22020901	Bank Charges ( Other than Interest)	-	10,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>-</b>	<b>180,000</b>
22021001	Refreshment and Meals	-	50,000
22021002	Honorarium and Sitting Allowance Payments	-	20,000
22021003	Publicity and Advertisements	-	15,000
22021006	Postage and Courier Services	-	5,000
22021057	Casual Workers	-	90,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300500 Birniwa Local Govt. PHCD Management Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>4,490,000</b>
22	Other Recurrent Cost	10†	4,490,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300500 Birniwa Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>4,490,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>4,490,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>3,170,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>800,000</b>
22020102	Local Travel & Transport - Others	10†	800,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>100,000</b>
22020201	Electricity Charges	-	50,000
22020203	Internet Access Charges	-	50,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>370,000</b>
22020301	Office Materials and Consumables	-	270,000
22020305	Printing of Non-security Documents	-	100,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>450,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	200,000
22020402	Maintenance of Office Furniture	-	100,000
22020404	Maintenance of Office / IT Equipment	-	50,000
22020405	Maintenance of Plants / Generators	-	100,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>-</b>	<b>400,000</b>
22020801	Motor Vehicle Fuel Cost	-	250,000
22020803	Plant / Generator Fuel Cost	-	150,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>-</b>	<b>50,000</b>
22020901	Bank Charges ( Other than Interest)	-	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>-</b>	<b>1,000,000</b>
22021001	Refreshment and Meals	-	250,000
22021002	Honorarium and Sitting Allowance Payments	-	250,000
22021003	Publicity and Advertisements	-	100,000
22021057	Casual Workers	-	400,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>-</b>	<b>1,320,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300500 Birniwa Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
<b>220401</b>	<b>Local Grants and Contributions</b>	-	1,320,000
22040109	Grants to Communities and NGOs	-	1,320,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300600 Buji Local Govt. PHCD Management Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	10†	4,700,000
22	Other Recurrent Cost	10†	4,700,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300600 Buji Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>4,700,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>4,700,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>4,700,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>450,000</b>
22020102	Local Travel & Transport - Others	10†	450,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>250,000</b>
22020202	Telephone Charges	-	100,000
22020203	Internet Access Charges	-	100,000
22020205	Water rates & Charges	-	50,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>850,000</b>
22020301	Office Materials and Consumables	-	500,000
22020305	Printing of Non-security Documents	-	250,000
22020317	Reagents Chemicals and Cleansing Materials	-	100,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>650,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	300,000
22020402	Maintenance of Office Furniture	-	50,000
22020405	Maintenance of Plants / Generators	-	250,000
22020406	Other Maintenance Services	-	50,000
<b>220205</b>	<b>Training - General</b>	<b>-</b>	<b>500,000</b>
22020501	Local Training	-	500,000
<b>220206</b>	<b>Other Services - General</b>	<b>-</b>	<b>390,000</b>
22020601	Security Services	-	50,000
22020603	Residential Rent	-	140,000
22020605	Cleaning and Fumigation Services	-	100,000
22020610	Environmental Services	-	100,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>-</b>	<b>40,000</b>
22020701	Financial Consulting	-	40,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300600 Buji Local Govt. PHCD Management Office**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220208</b>	<b>Fuel and Lubricant - General</b>	-	<b>1,050,000</b>
22020801	Motor Vehicle Fuel Cost	-	350,000
22020803	Plant / Generator Fuel Cost	-	650,000
22020807	Lubricants and Other Oils	-	50,000
<b>220209</b>	<b>Financial Charges - General</b>	-	<b>50,000</b>
22020901	Bank Charges ( Other than Interest)	-	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	-	<b>470,000</b>
22021001	Refreshment and Meals	-	150,000
22021003	Publicity and Advertisements	-	100,000
22021057	Casual Workers	-	220,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 052100300700 Dutse Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>3,800,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>3,800,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>3,800,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>450,000</b>
22020102	Local Travel & Transport - Others	10†	450,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>240,000</b>
22020201	Electricity Charges	-	100,000
22020202	Telephone Charges	-	60,000
22020204	Satellites Broadcasting Access Charges	-	30,000
22020205	Water rates & Charges	-	50,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>830,000</b>
22020301	Office Materials and Consumables	-	560,000
22020303	Newspapers	-	20,000
22020305	Printing of Non-security Documents	-	250,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>1,180,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	530,000
22020402	Maintenance of Office Furniture	-	100,000
22020404	Maintenance of Office / IT Equipment	-	50,000
22020405	Maintenance of Plants / Generators	-	500,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>-</b>	<b>900,000</b>
22020801	Motor Vehicle Fuel Cost	-	400,000
22020803	Plant / Generator Fuel Cost	-	450,000
22020807	Lubricants and Other Oils	-	50,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>-</b>	<b>50,000</b>
22020901	Bank Charges ( Other than Interest)	-	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>-</b>	<b>150,000</b>
22021001	Refreshment and Meals	-	50,000

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Recurrent Expenditure Estimates**

**Administrative Entity: 052100300700 Dutse Local Govt. PHCD Management Office**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021057	Casual Workers	-	100,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300800 Gagarawa Local Govt. PHCD Management Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>5,952,000</b>
22	Other Recurrent Cost	10†	5,952,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300800 Gagarawa Local Govt. PHCD Management Office**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>5,952,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>5,952,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>5,952,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>1,156,000</b>
22020102	Local Travel & Transport - Others	10†	1,156,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>168,000</b>
22020201	Electricity Charges	-	120,000
22020203	Internet Access Charges	-	48,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>480,000</b>
22020301	Office Materials and Consumables	-	336,000
22020305	Printing of Non-security Documents	-	96,000
22020317	Reagents Chemicals and Cleansing Materials	-	48,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>1,767,000</b>
22020402	Maintenance of Office Furniture	-	72,000
22020403	Maintenance of Office Building / Residential Quarters	-	54,000
22020404	Maintenance of Office / IT Equipment	-	48,000
22020405	Maintenance of Plants / Generators	-	60,000
22020420	Maintenance of Medical Equipments	-	333,000
22020421	Maintenance of Health Institution Buildings	-	1,200,000
<b>220205</b>	<b>Training - General</b>	<b>-</b>	<b>228,000</b>
22020501	Local Training	-	228,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>-</b>	<b>564,000</b>
22020711	Supervision and Management Fees	-	564,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>-</b>	<b>168,000</b>
22020803	Plant / Generator Fuel Cost	-	144,000
22020807	Lubricants and Other Oils	-	24,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>-</b>	<b>5,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300800 Gagarawa Local Govt. PHCD Management Office**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020901	Bank Charges ( Other than Interest)	-	5,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>-</b>	<b>1,416,000</b>
22021001	Refreshment and Meals	-	240,000
22021002	Honorarium and Sitting Allowance Payments	-	500,000
22021047	Community Engagement, Sensitization & Mobilization Activit	-	150,000
22021049	Special Health Programmes & Initiatives	-	192,000
22021057	Casual Workers	-	334,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300900 Garki Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>4,240,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>4,240,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>4,240,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>600,000</b>
22020102	Local Travel & Transport - Others	10†	600,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>110,000</b>
22020201	Electricity Charges	-	10,000
22020205	Water rates & Charges	-	100,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>780,000</b>
22020301	Office Materials and Consumables	-	700,000
22020305	Printing of Non-security Documents	-	30,000
22020317	Reagents Chemicals and Cleansing Materials	-	50,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>1,690,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	540,000
22020402	Maintenance of Office Furniture	-	100,000
22020403	Maintenance of Office Building / Residential Quarters	-	250,000
22020404	Maintenance of Office / IT Equipment	-	50,000
22020405	Maintenance of Plants / Generators	-	650,000
22020420	Maintenance of Medical Equipments	-	100,000
<b>220205</b>	<b>Training - General</b>	<b>-</b>	<b>200,000</b>
22020501	Local Training	-	200,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>-</b>	<b>600,000</b>
22020801	Motor Vehicle Fuel Cost	-	250,000
22020803	Plant / Generator Fuel Cost	-	350,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>-</b>	<b>10,000</b>
22020901	Bank Charges ( Other than Interest)	-	10,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100300900 Garki Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	-	<b>250,000</b>
22021001	Refreshment and Meals	-	50,000
22021049	Special Health Programmes & Initiatives	-	150,000
22021057	Casual Workers	-	50,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301000 Gumel Local Govt. PHCD Management Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>5,885,000</b>
22	Other Recurrent Cost	10†	5,885,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301000 Gumel Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>5,885,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>5,885,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>5,885,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>450,000</b>
22020102	Local Travel & Transport - Others	10†	450,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>140,000</b>
22020201	Electricity Charges	-	90,000
22020203	Internet Access Charges	-	30,000
22020205	Water rates & Charges	-	20,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>635,000</b>
22020301	Office Materials and Consumables	-	500,000
22020303	Newspapers	-	15,000
22020305	Printing of Non-security Documents	-	120,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>2,840,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	60,000
22020402	Maintenance of Office Furniture	-	120,000
22020405	Maintenance of Plants / Generators	-	160,000
22020421	Maintenance of Health Institution Buildings	-	2,500,000
<b>220205</b>	<b>Training - General</b>	<b>-</b>	<b>150,000</b>
22020501	Local Training	-	150,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>-</b>	<b>1,010,000</b>
22020801	Motor Vehicle Fuel Cost	-	450,000
22020803	Plant / Generator Fuel Cost	-	360,000
22020807	Lubricants and Other Oils	-	200,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>-</b>	<b>10,000</b>
22020901	Bank Charges ( Other than Interest)	-	10,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>-</b>	<b>650,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301000 Gumel Local Govt. PHCD Management Office**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021001	Refreshment and Meals	-	200,000
22021002	Honorarium and Sitting Allowance Payments	-	50,000
22021003	Publicity and Advertisements	-	50,000
22021047	Community Engagement, Sensitization & Mobilization Activit	-	50,000
22021057	Casual Workers	-	300,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301100 Guri Local Govt. PHCD Management Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>3,400,000</b>
22	Other Recurrent Cost	10†	3,400,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301100 Guri Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>3,400,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>3,400,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>3,400,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>520,000</b>
22020102	Local Travel & Transport - Others	10†	520,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>410,000</b>
22020301	Office Materials and Consumables	-	270,000
22020305	Printing of Non-security Documents	-	110,000
22020317	Reagents Chemicals and Cleansing Materials	-	30,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>685,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	350,000
22020402	Maintenance of Office Furniture	-	50,000
22020405	Maintenance of Plants / Generators	-	35,000
22020420	Maintenance of Medical Equipments	-	250,000
<b>220205</b>	<b>Training - General</b>	<b>-</b>	<b>300,000</b>
22020501	Local Training	-	300,000
<b>220206</b>	<b>Other Services - General</b>	<b>-</b>	<b>270,000</b>
22020605	Cleaning and Fumigation Services	-	270,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>-</b>	<b>165,000</b>
22020803	Plant / Generator Fuel Cost	-	165,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>-</b>	<b>150,000</b>
22020901	Bank Charges ( Other than Interest)	-	150,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>-</b>	<b>900,000</b>
22021001	Refreshment and Meals	-	120,000
22021002	Honorarium and Sitting Allowance Payments	-	350,000
22021003	Publicity and Advertisements	-	50,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301100 Guri Local Govt. PHCD Management Office**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021047	Community Engagement, Sensitization & Mobilization Activit	-	80,000
22021049	Special Health Programmes & Initiatives	-	140,000
22021057	Casual Workers	-	160,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301200 Gwaram Local Govt. PHCD Management Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>4,666,000</b>
22	Other Recurrent Cost	10†	4,666,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301200 Gwaram Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>4,666,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>4,666,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>4,606,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>2,000,000</b>
22020102	Local Travel & Transport - Others	10†	2,000,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>600,000</b>
22020301	Office Materials and Consumables	-	300,000
22020305	Printing of Non-security Documents	-	300,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>710,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	100,000
22020402	Maintenance of Office Furniture	-	200,000
22020403	Maintenance of Office Building / Residential Quarters	-	50,000
22020404	Maintenance of Office / IT Equipment	-	100,000
22020405	Maintenance of Plants / Generators	-	110,000
22020420	Maintenance of Medical Equipments	-	150,000
<b>220206</b>	<b>Other Services - General</b>	<b>-</b>	<b>90,000</b>
22020605	Cleaning and Fumigation Services	-	90,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>-</b>	<b>200,000</b>
22020801	Motor Vehicle Fuel Cost	-	100,000
22020803	Plant / Generator Fuel Cost	-	100,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>-</b>	<b>6,000</b>
22020901	Bank Charges ( Other than Interest)	-	6,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>-</b>	<b>1,000,000</b>
22021001	Refreshment and Meals	-	400,000
22021002	Honorarium and Sitting Allowance Payments	-	600,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>-</b>	<b>60,000</b>

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Recurrent Expenditure Estimates**

**Administrative Entity: 052100301200 Gwaram Local Govt. PHCD Management Office**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	-	<b>60,000</b>
22040113	Assistance and Donations General	-	60,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301300 Gwiwa Local Govt. PHCD Management Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>3,500,000</b>
22	Other Recurrent Cost	10†	3,500,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301300 Gwiwa Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>3,500,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>3,500,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>3,500,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>500,000</b>
22020102	Local Travel & Transport - Others	10†	500,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>250,000</b>
22020201	Electricity Charges	-	100,000
22020202	Telephone Charges	-	50,000
22020203	Internet Access Charges	-	50,000
22020205	Water rates & Charges	-	50,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>850,000</b>
22020301	Office Materials and Consumables	-	450,000
22020305	Printing of Non-security Documents	-	300,000
22020317	Reagents Chemicals and Cleansing Materials	-	100,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>550,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	100,000
22020403	Maintenance of Office Building / Residential Quarters	-	100,000
22020405	Maintenance of Plants / Generators	-	350,000
<b>220205</b>	<b>Training - General</b>	<b>-</b>	<b>200,000</b>
22020501	Local Training	-	200,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>-</b>	<b>450,000</b>
22020803	Plant / Generator Fuel Cost	-	150,000
22020807	Lubricants and Other Oils	-	300,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>-</b>	<b>700,000</b>
22021001	Refreshment and Meals	-	250,000
22021003	Publicity and Advertisements	-	50,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301300 Gwiwa Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021057	Casual Workers	-	250,000
22021060	Nutrition Activities	-	150,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301400 Hadejia Local Govt. PHCD Management Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>3,440,000</b>
22	Other Recurrent Cost	10†	3,440,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301400 Hadejia Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>3,440,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>3,440,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>2,640,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>350,000</b>
22020102	Local Travel & Transport - Others	10†	350,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>180,000</b>
22020201	Electricity Charges	-	50,000
22020202	Telephone Charges	-	50,000
22020203	Internet Access Charges	-	30,000
22020204	Satellites Broadcasting Access Charges	-	50,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>300,000</b>
22020301	Office Materials and Consumables	-	200,000
22020305	Printing of Non-security Documents	-	100,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>350,000</b>
22020402	Maintenance of Office Furniture	-	150,000
22020404	Maintenance of Office / IT Equipment	-	50,000
22020405	Maintenance of Plants / Generators	-	150,000
<b>220205</b>	<b>Training - General</b>	<b>-</b>	<b>400,000</b>
22020501	Local Training	-	400,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>-</b>	<b>300,000</b>
22020803	Plant / Generator Fuel Cost	-	200,000
22020807	Lubricants and Other Oils	-	100,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>-</b>	<b>50,000</b>
22020901	Bank Charges ( Other than Interest)	-	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>-</b>	<b>710,000</b>
22021001	Refreshment and Meals	-	240,000
22021002	Honorarium and Sitting Allowance Payments	-	220,000
22021003	Publicity and Advertisements	-	100,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301400 Hadejia Local Govt. PHCD Management Office**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021057	Casual Workers	-	150,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	-	<b>800,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	-	<b>800,000</b>
22040109	Grants to Communities and NGOs	-	800,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301500 Jahun Local Govt. PHCD Management Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>4,300,000</b>
22	Other Recurrent Cost	10†	4,300,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301500 Jahun Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>4,300,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>4,300,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>4,300,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>300,000</b>
22020102	Local Travel & Transport - Others	10†	300,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>225,000</b>
22020201	Electricity Charges	-	15,000
22020202	Telephone Charges	-	100,000
22020203	Internet Access Charges	-	50,000
22020204	Satellites Broadcasting Access Charges	-	50,000
22020205	Water rates & Charges	-	10,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>620,000</b>
22020301	Office Materials and Consumables	-	250,000
22020303	Newspapers	-	20,000
22020305	Printing of Non-security Documents	-	100,000
22020317	Reagents Chemicals and Cleansing Materials	-	250,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>1,205,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	300,000
22020402	Maintenance of Office Furniture	-	200,000
22020403	Maintenance of Office Building / Residential Quarters	-	100,000
22020404	Maintenance of Office / IT Equipment	-	150,000
22020405	Maintenance of Plants / Generators	-	150,000
22020420	Maintenance of Medical Equipments	-	250,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	-	55,000
<b>220205</b>	<b>Training - General</b>	<b>-</b>	<b>150,000</b>
22020501	Local Training	-	150,000

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Recurrent Expenditure Estimates**

**Administrative Entity: 052100301500 Jahun Local Govt. PHCD Management Office**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220208</b>	<b>Fuel and Lubricant - General</b>	-	<b>950,000</b>
22020801	Motor Vehicle Fuel Cost	-	450,000
22020803	Plant / Generator Fuel Cost	-	400,000
22020807	Lubricants and Other Oils	-	100,000
<b>220209</b>	<b>Financial Charges - General</b>	-	<b>10,000</b>
22020901	Bank Charges ( Other than Interest)	-	10,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	-	<b>840,000</b>
22021001	Refreshment and Meals	-	200,000
22021003	Publicity and Advertisements	-	320,000
22021057	Casual Workers	-	320,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301600 Kadin Hausa Local Govt. PHCD Management office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>4,164,000</b>
22	Other Recurrent Cost	10†	4,164,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301600 Kafil Hausa Local Govt. PHCD Management office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>4,164,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>4,164,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>4,164,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>500,000</b>
22020102	Local Travel & Transport - Others	10†	500,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>270,000</b>
22020201	Electricity Charges	-	100,000
22020202	Telephone Charges	-	20,000
22020203	Internet Access Charges	-	20,000
22020204	Satellites Broadcasting Access Charges	-	30,000
22020205	Water rates & Charges	-	100,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>730,000</b>
22020301	Office Materials and Consumables	-	400,000
22020303	Newspapers	-	20,000
22020305	Printing of Non-security Documents	-	250,000
22020317	Reagents Chemicals and Cleansing Materials	-	60,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>1,170,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	350,000
22020402	Maintenance of Office Furniture	-	100,000
22020403	Maintenance of Office Building / Residential Quarters	-	100,000
22020404	Maintenance of Office / IT Equipment	-	50,000
22020405	Maintenance of Plants / Generators	-	420,000
22020420	Maintenance of Medical Equipments	-	100,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	-	50,000
<b>220205</b>	<b>Training - General</b>	<b>-</b>	<b>250,000</b>
22020501	Local Training	-	250,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301600 Kafin Hausa Local Govt. PHCD Management office**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220208</b>	<b>Fuel and Lubricant - General</b>	-	<b>720,000</b>
22020801	Motor Vehicle Fuel Cost	-	320,000
22020803	Plant / Generator Fuel Cost	-	400,000
<b>220209</b>	<b>Financial Charges - General</b>	-	<b>10,000</b>
22020901	Bank Charges ( Other than Interest)	-	10,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	-	<b>514,000</b>
22021001	Refreshment and Meals	-	100,000
22021057	Casual Workers	-	414,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301700 Kaugama Local Govt. PHCD Management office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>4,165,000</b>
22	Other Recurrent Cost	10†	4,165,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301700 Kaugama Local Govt. PHCD Management office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>4,165,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>4,165,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>4,165,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>720,000</b>
22020102	Local Travel & Transport - Others	10†	720,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>275,000</b>
22020301	Office Materials and Consumables	-	125,000
22020305	Printing of Non-security Documents	-	100,000
22020317	Reagents Chemicals and Cleansing Materials	-	50,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>140,000</b>
22020402	Maintenance of Office Furniture	-	70,000
22020405	Maintenance of Plants / Generators	-	70,000
<b>220205</b>	<b>Training - General</b>	<b>-</b>	<b>250,000</b>
22020501	Local Training	-	250,000
<b>220206</b>	<b>Other Services - General</b>	<b>-</b>	<b>100,000</b>
22020605	Cleaning and Fumigation Services	-	100,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>-</b>	<b>80,000</b>
22020801	Motor Vehicle Fuel Cost	-	80,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>-</b>	<b>2,600,000</b>
22021001	Refreshment and Meals	-	180,000
22021002	Honorarium and Sitting Allowance Payments	-	400,000
22021003	Publicity and Advertisements	-	30,000
22021004	Medical Expenses	-	1,210,000
22021047	Community Engagement, Sensitization & Mobilization Activit	-	80,000
22021049	Special Health Programmes & Initiatives	-	450,000
22021057	Casual Workers	-	250,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301800 Kazaure Local Govt. PHCD Management Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	10†	4,000,000
22	Other Recurrent Cost	10†	4,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301800 Kazaure Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>4,000,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>4,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>4,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>400,000</b>
22020102	Local Travel & Transport - Others	10†	400,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>250,000</b>
22020205	Water rates & Charges	-	250,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>1,320,000</b>
22020301	Office Materials and Consumables	-	840,000
22020305	Printing of Non-security Documents	-	280,000
22020317	Reagents Chemicals and Cleansing Materials	-	200,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>700,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	350,000
22020403	Maintenance of Office Building / Residential Quarters	-	150,000
22020405	Maintenance of Plants / Generators	-	200,000
<b>220205</b>	<b>Training - General</b>	<b>-</b>	<b>300,000</b>
22020501	Local Training	-	300,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>-</b>	<b>280,000</b>
22020807	Lubricants and Other Oils	-	280,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>-</b>	<b>750,000</b>
22021001	Refreshment and Meals	-	250,000
22021057	Casual Workers	-	500,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301900 Kiri Kasamma Local Govt. PHCD Management Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>3,160,000</b>
22	Other Recurrent Cost	10†	3,160,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301900 Kiri Kasamma Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>3,160,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>3,160,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>3,160,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>500,000</b>
22020102	Local Travel & Transport - Others	10†	500,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>260,000</b>
22020201	Electricity Charges	-	100,000
22020202	Telephone Charges	-	10,000
22020203	Internet Access Charges	-	30,000
22020204	Satellites Broadcasting Access Charges	-	20,000
22020205	Water rates & Charges	-	100,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>760,000</b>
22020301	Office Materials and Consumables	-	450,000
22020303	Newspapers	-	20,000
22020305	Printing of Non-security Documents	-	230,000
22020317	Reagents Chemicals and Cleansing Materials	-	60,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>470,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	350,000
22020402	Maintenance of Office Furniture	-	100,000
22020404	Maintenance of Office / IT Equipment	-	20,000
<b>220205</b>	<b>Training - General</b>	<b>-</b>	<b>50,000</b>
22020501	Local Training	-	50,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>-</b>	<b>710,000</b>
22020801	Motor Vehicle Fuel Cost	-	350,000
22020803	Plant / Generator Fuel Cost	-	360,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>-</b>	<b>10,000</b>
22020901	Bank Charges ( Other than Interest)	-	10,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100301900 Kiri Kasamma Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	-	<b>400,000</b>
22021057	Casual Workers	-	400,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100302000 Kiyawa Local Govt. PHCD Management Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>5,250,000</b>
22	Other Recurrent Cost	10†	5,250,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100302000 Kiyawa Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>5,250,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>5,250,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>5,250,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>800,000</b>
22020102	Local Travel & Transport - Others	10†	800,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>540,000</b>
22020201	Electricity Charges	-	100,000
22020202	Telephone Charges	-	20,000
22020203	Internet Access Charges	-	300,000
22020204	Satellites Broadcasting Access Charges	-	20,000
22020205	Water rates & Charges	-	100,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>1,100,000</b>
22020301	Office Materials and Consumables	-	650,000
22020305	Printing of Non-security Documents	-	350,000
22020317	Reagents Chemicals and Cleansing Materials	-	100,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>700,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	300,000
22020403	Maintenance of Office Building / Residential Quarters	-	50,000
22020404	Maintenance of Office / IT Equipment	-	150,000
22020405	Maintenance of Plants / Generators	-	100,000
22020415	Maintenance of Water Facilities	-	50,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	-	50,000
<b>220205</b>	<b>Training - General</b>	<b>-</b>	<b>230,000</b>
22020501	Local Training	-	230,000
<b>220206</b>	<b>Other Services - General</b>	<b>-</b>	<b>50,000</b>
22020605	Cleaning and Fumigation Services	-	50,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100302000 Kiyawa Local Govt. PHCD Management Office**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220208</b>	<b>Fuel and Lubricant - General</b>	-	<b>450,000</b>
22020801	Motor Vehicle Fuel Cost	-	200,000
22020803	Plant / Generator Fuel Cost	-	250,000
<b>220209</b>	<b>Financial Charges - General</b>	-	<b>10,000</b>
22020901	Bank Charges ( Other than Interest)	-	10,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	-	<b>1,370,000</b>
22021001	Refreshment and Meals	-	100,000
22021002	Honorarium and Sitting Allowance Payments	-	100,000
22021003	Publicity and Advertisements	-	50,000
22021047	Community Engagement, Sensitization & Mobilization Activit	-	100,000
22021054	Zonal Office Operational Expenses	-	900,000
22021057	Casual Workers	-	120,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100302100 Maigatari Local Govt. PHCD Management Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>5,680,000</b>
22	Other Recurrent Cost	10†	5,680,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100302100 Maigatari Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>5,680,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>5,680,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>5,680,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>840,000</b>
22020102	Local Travel & Transport - Others	10†	840,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>440,000</b>
22020201	Electricity Charges	-	180,000
22020203	Internet Access Charges	-	80,000
22020204	Satellites Broadcasting Access Charges	-	60,000
22020205	Water rates & Charges	-	120,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>1,350,000</b>
22020301	Office Materials and Consumables	-	530,000
22020305	Printing of Non-security Documents	-	330,000
22020307	Drugs, Vaccines & Medical Supplies	-	220,000
22020309	Uniforms & Other Clothing	-	150,000
22020317	Reagents Chemicals and Cleansing Materials	-	120,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>1,500,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	500,000
22020402	Maintenance of Office Furniture	-	120,000
22020403	Maintenance of Office Building / Residential Quarters	-	100,000
22020404	Maintenance of Office / IT Equipment	-	60,000
22020405	Maintenance of Plants / Generators	-	500,000
22020415	Maintenance of Water Facilities	-	50,000
22020420	Maintenance of Medical Equipments	-	100,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	-	70,000
<b>220205</b>	<b>Training - General</b>	<b>-</b>	<b>230,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100302100 Maigatari Local Govt. PHCD Management Office**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020501	Local Training	-	230,000
<b>220206</b>	<b>Other Services - General</b>	<b>-</b>	<b>100,000</b>
22020605	Cleaning and Fumigation Services	-	100,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>-</b>	<b>1,000,000</b>
22020801	Motor Vehicle Fuel Cost	-	500,000
22020803	Plant / Generator Fuel Cost	-	500,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>-</b>	<b>220,000</b>
22021001	Refreshment and Meals	-	60,000
22021003	Publicity and Advertisements	-	60,000
22021057	Casual Workers	-	100,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100302200 Mallam Madori Local Govt. PHCD Management Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	10†	3,720,000
22	Other Recurrent Cost	10†	3,720,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100302200 Mallam Madori Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>3,720,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>3,720,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>3,720,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>600,000</b>
22020102	Local Travel & Transport - Others	10†	600,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>60,000</b>
22020201	Electricity Charges	-	60,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>840,000</b>
22020301	Office Materials and Consumables	-	360,000
22020305	Printing of Non-security Documents	-	280,000
22020317	Reagents Chemicals and Cleansing Materials	-	200,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>550,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	300,000
22020405	Maintenance of Plants / Generators	-	150,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	-	100,000
<b>220205</b>	<b>Training - General</b>	<b>-</b>	<b>100,000</b>
22020501	Local Training	-	100,000
<b>220206</b>	<b>Other Services - General</b>	<b>-</b>	<b>90,000</b>
22020605	Cleaning and Fumigation Services	-	90,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>-</b>	<b>460,000</b>
22020803	Plant / Generator Fuel Cost	-	460,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>-</b>	<b>25,000</b>
22020901	Bank Charges ( Other than Interest)	-	25,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>-</b>	<b>995,000</b>
22021001	Refreshment and Meals	-	420,000
22021002	Honorarium and Sitting Allowance Payments	-	275,000

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Recurrent Expenditure Estimates**

**Administrative Entity: 052100302200 Mallam Madori Local Govt. PHCD Management Office**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021057	Casual Workers	-	300,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100302300 Miga local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>3,130,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>3,130,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>3,130,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>250,000</b>
22020102	Local Travel & Transport - Others	10†	250,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>125,000</b>
22020201	Electricity Charges	-	20,000
22020202	Telephone Charges	-	10,000
22020204	Satellites Broadcasting Access Charges	-	50,000
22020205	Water rates & Charges	-	10,000
22020210	Other Utility Charges	-	35,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>450,000</b>
22020301	Office Materials and Consumables	-	130,000
22020305	Printing of Non-security Documents	-	20,000
22020317	Reagents Chemicals and Cleansing Materials	-	300,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>910,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	100,000
22020402	Maintenance of Office Furniture	-	50,000
22020403	Maintenance of Office Building / Residential Quarters	-	140,000
22020404	Maintenance of Office / IT Equipment	-	20,000
22020405	Maintenance of Plants / Generators	-	300,000
22020420	Maintenance of Medical Equipments	-	300,000
<b>220205</b>	<b>Training - General</b>	<b>-</b>	<b>80,000</b>
22020501	Local Training	-	80,000
<b>220206</b>	<b>Other Services - General</b>	<b>-</b>	<b>120,000</b>
22020605	Cleaning and Fumigation Services	-	120,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100302300 Miga local Govt. PHCD Management Office**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220208</b>	<b>Fuel and Lubricant - General</b>	-	<b>480,000</b>
22020801	Motor Vehicle Fuel Cost	-	250,000
22020803	Plant / Generator Fuel Cost	-	100,000
22020807	Lubricants and Other Oils	-	130,000
<b>220209</b>	<b>Financial Charges - General</b>	-	<b>20,000</b>
22020901	Bank Charges ( Other than Interest)	-	20,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	-	<b>695,000</b>
22021001	Refreshment and Meals	-	100,000
22021002	Honorarium and Sitting Allowance Payments	-	70,000
22021004	Medical Expenses	-	70,000
22021044	Committees and Commissions	-	30,000
22021047	Community Engagement, Sensitization & Mobilization Activit	-	295,000
22021057	Casual Workers	-	130,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100302400 Ringim Local Govt. PHCD Management Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>3,750,000</b>
22	Other Recurrent Cost	10†	3,750,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100302400 Ringim Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>3,750,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>3,750,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>3,750,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>100,000</b>
22020102	Local Travel & Transport - Others	10†	100,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>140,000</b>
22020201	Electricity Charges	-	40,000
22020204	Satellites Broadcasting Access Charges	-	100,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>1,213,000</b>
22020301	Office Materials and Consumables	-	500,000
22020303	Newspapers	-	100,000
22020305	Printing of Non-security Documents	-	600,000
22020317	Reagents Chemicals and Cleansing Materials	-	13,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>1,260,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	450,000
22020404	Maintenance of Office / IT Equipment	-	310,000
22020405	Maintenance of Plants / Generators	-	500,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>-</b>	<b>620,000</b>
22020801	Motor Vehicle Fuel Cost	-	350,000
22020803	Plant / Generator Fuel Cost	-	270,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>-</b>	<b>10,000</b>
22020901	Bank Charges ( Other than Interest)	-	10,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>-</b>	<b>407,000</b>
22021001	Refreshment and Meals	-	7,000
22021004	Medical Expenses	-	200,000
22021057	Casual Workers	-	200,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100302500 Roni Local Govt. PHCD Management Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	10†	<b>4,000,000</b>
22	Other Recurrent Cost	10†	4,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100302500 Roni Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	10†	<b>4,000,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	10†	<b>4,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	10†	<b>4,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	10†	<b>400,000</b>
22020102	Local Travel & Transport - Others	10†	400,000
<b>220202</b>	<b>Utilities General</b>	-	<b>250,000</b>
22020205	Water rates & Charges	-	250,000
<b>220203</b>	<b>Materials and Supplies - General</b>	-	<b>1,320,000</b>
22020301	Office Materials and Consumables	-	840,000
22020305	Printing of Non-security Documents	-	280,000
22020317	Reagents Chemicals and Cleansing Materials	-	200,000
<b>220204</b>	<b>Maintenance Services - General</b>	-	<b>700,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	350,000
22020403	Maintenance of Office Building / Residential Quarters	-	150,000
22020405	Maintenance of Plants / Generators	-	200,000
<b>220205</b>	<b>Training - General</b>	-	<b>300,000</b>
22020501	Local Training	-	300,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	-	<b>280,000</b>
22020803	Plant / Generator Fuel Cost	-	280,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	-	<b>750,000</b>
22021001	Refreshment and Meals	-	250,000
22021057	Casual Workers	-	500,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100302600 Sule Tankarkar Local Govt. PHCD Management Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	10†	<b>6,608,000</b>
22	Other Recurrent Cost	10†	6,608,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100302600 Sule Tankarkar Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>6,608,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>6,608,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>6,608,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>800,000</b>
22020102	Local Travel & Transport - Others	10†	800,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>220,000</b>
22020201	Electricity Charges	-	100,000
22020203	Internet Access Charges	-	120,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>500,000</b>
22020301	Office Materials and Consumables	-	400,000
22020305	Printing of Non-security Documents	-	100,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>2,590,000</b>
22020404	Maintenance of Office / IT Equipment	-	350,000
22020405	Maintenance of Plants / Generators	-	500,000
22020420	Maintenance of Medical Equipments	-	120,000
22020421	Maintenance of Health Institution Buildings	-	1,620,000
<b>220205</b>	<b>Training - General</b>	<b>-</b>	<b>550,000</b>
22020501	Local Training	-	550,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>-</b>	<b>700,000</b>
22020711	Supervision and Management Fees	-	700,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>-</b>	<b>400,000</b>
22020803	Plant / Generator Fuel Cost	-	300,000
22020807	Lubricants and Other Oils	-	100,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>-</b>	<b>10,000</b>
22020901	Bank Charges ( Other than Interest)	-	10,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>-</b>	<b>838,000</b>
22021001	Refreshment and Meals	-	250,000
22021003	Publicity and Advertisements	-	60,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100302600 Sule Tankarkar Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021047	Community Engagement, Sensitization & Mobilization Activit	-	348,000
22021057	Casual Workers	-	180,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100302700 Taura Local Govt. PHCD Management Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>4,100,000</b>
22	Other Recurrent Cost	10†	4,100,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100302700 Taura Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>10†</b>	<b>4,100,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10†</b>	<b>4,100,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10†</b>	<b>4,100,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>10†</b>	<b>650,000</b>
22020102	Local Travel & Transport - Others	10†	650,000
<b>220202</b>	<b>Utilities General</b>	<b>-</b>	<b>260,000</b>
22020201	Electricity Charges	-	100,000
22020202	Telephone Charges	-	20,000
22020203	Internet Access Charges	-	20,000
22020204	Satellites Broadcasting Access Charges	-	20,000
22020205	Water rates & Charges	-	100,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>-</b>	<b>860,000</b>
22020301	Office Materials and Consumables	-	500,000
22020305	Printing of Non-security Documents	-	300,000
22020317	Reagents Chemicals and Cleansing Materials	-	60,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>-</b>	<b>1,150,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	400,000
22020402	Maintenance of Office Furniture	-	100,000
22020403	Maintenance of Office Building / Residential Quarters	-	50,000
22020404	Maintenance of Office / IT Equipment	-	50,000
22020405	Maintenance of Plants / Generators	-	450,000
22020420	Maintenance of Medical Equipments	-	100,000
<b>220205</b>	<b>Training - General</b>	<b>-</b>	<b>200,000</b>
22020501	Local Training	-	200,000
<b>220206</b>	<b>Other Services - General</b>	<b>-</b>	<b>50,000</b>
22020605	Cleaning and Fumigation Services	-	50,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052100302700 Taura Local Govt. PHCD Management Office**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
<b>220208</b>	<b>Fuel and Lubricant - General</b>	-	<b>450,000</b>
22020801	Motor Vehicle Fuel Cost	-	450,000
<b>220209</b>	<b>Financial Charges - General</b>	-	<b>20,000</b>
22020901	Bank Charges ( Other than Interest)	-	20,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	-	<b>460,000</b>
22021001	Refreshment and Meals	-	50,000
22021002	Honorarium and Sitting Allowance Payments	-	60,000
22021003	Publicity and Advertisements	-	100,000
22021049	Special Health Programmes & Initiatives	-	150,000
22021057	Casual Workers	-	100,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052100302800 Yankwashi Local Govt. PHCD Management Office**

Estimates of the amount required for the services of this organisation in the year 2020:

**Zero Naira**

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	10†	4,000,000
22	Other Recurrent Cost	10†	4,000,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052110400103 Office of the Provost College of Nursing & Midwifery**

Estimates of the amount required for the services of this organisation in the year 2020:

**Thirty Six Million Naira**

₦ 36,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>36,000,000</b>	<b>43,000,000</b>
22	Other Recurrent Cost	36,000,000	43,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052110400103 Office of the Provost College of Nursing & Midwifery**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>36,000,000</b>	<b>43,000,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>36,000,000</b>	<b>43,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>36,000,000</b>	<b>43,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>300,000</b>	<b>300,000</b>
22020102	Local Travel & Transport - Others	300,000	300,000
<b>220202</b>	<b>Utilities General</b>	<b>180,000</b>	<b>240,000</b>
22020202	Telephone Charges	50,000	100,000
22020203	Internet Access Charges	60,000	70,000
22020204	Satellites Broadcasting Access Charges	70,000	70,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,040,000</b>	<b>1,150,000</b>
22020301	Office Materials and Consumables	750,000	750,000
22020302	Books	50,000	100,000
22020303	Newspapers	100,000	120,000
22020305	Printing of Non-security Documents	100,000	100,000
22020309	Uniforms & Other Clothing	100,000	100,000
22020317	Reagents Chemicals and Cleansing Materials	40,000	80,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>700,000</b>	<b>800,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	150,000	150,000
22020402	Maintenance of Office Furniture	50,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	150,000	150,000
22020404	Maintenance of Office / IT Equipment	100,000	150,000
22020410	Maintenance of Street Lightings	100,000	100,000
22020415	Maintenance of Water Facilities	150,000	150,000
<b>220205</b>	<b>Training - General</b>	<b>200,000</b>	<b>200,000</b>
22020501	Local Training	200,000	200,000
<b>220206</b>	<b>Other Services - General</b>	<b>25,287,000</b>	<b>25,287,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052110400103 Office of the Provost College of Nursing & Midwifery**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020601	Security Services	7,399,000	7,399,000
22020605	Cleaning and Fumigation Services	10,580,000	10,580,000
22020610	Environmental Services	7,308,000	7,308,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>2,563,000</b>	<b>4,563,000</b>
22020801	Motor Vehicle Fuel Cost	463,000	863,000
22020803	Plant / Generator Fuel Cost	2,000,000	3,600,000
22020807	Lubricants and Other Oils	100,000	100,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>5,730,000</b>	<b>10,460,000</b>
22021001	Refreshment and Meals	100,000	100,000
22021002	Honorarium and Sitting Allowance Payments	150,000	150,000
22021003	Publicity and Advertisements	40,000	540,000
22021006	Postage and Courier Services	20,000	25,000
22021043	Official Presents and Souvenirs	100,000	150,000
22021045	Institutional Feeding	4,000,000	8,000,000
22021057	Casual Workers	1,320,000	1,495,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052110400107 School of Nursing Birnin Kudu**

Estimates of the amount required for the services of this organisation in the year 2020:

**Three Hundred and Forty Five Million, Forty Eight Thousand Naira**

₦ 345,048,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>345,048,000</b>	<b>263,831,000</b>
21	Personnel Cost	297,813,000	241,570,000
22	Other Recurrent Cost	47,235,000	22,261,000

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

Administrative Entity: 052110400107 School of Nursing Birnin Kudu

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>116</b>	<b>120,733,291</b>	<b>107</b>	
<b>Consolidated Tertiary Education Institutions Salary Structure</b>	<b>116</b>	<b>120,733,291</b>	<b>107</b>	
<b>Junior Staff</b>	<b>24</b>	<b>7,594,464</b>	<b>25</b>	
GL - 03	1	250,740		
GL - 04	16	4,595,328	22	
GL - 05	5	1,760,940	1	
GL - 06	2	987,456	2	
<b>Intermediate Staff</b>	<b>49</b>	<b>43,553,991</b>	<b>52</b>	
GL - 07	6	3,776,717	7	
GL - 08	13	9,666,010	14	
GL - 09	5	4,314,144	12	
GL - 10	25	25,797,120	19	
<b>Senior Staff</b>	<b>43</b>	<b>69,584,836</b>	<b>30</b>	
GL - 12	14	17,528,986	1	
GL - 13	5	7,931,280	7	
GL - 14	19	34,076,595	18	
GL - 15	5	10,047,975	4	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052110400107 School of Nursing Birnin Kudu**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>345,048,000</b>	<b>263,831,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>297,813,000</b>	<b>241,570,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>72,945,000</b>	<b>64,369,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>72,945,000</b>	<b>64,369,000</b>
21010101	Salary	72,945,000	64,369,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>224,868,000</b>	<b>177,201,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>224,868,000</b>	<b>177,201,000</b>
21020103	Transport Allowance	200,000	3,000,000
21020104	Rent Supplement	47,788,000	42,592,000
21020105	Meal Subsidy	100,000	5,000,000
21020106	Utility Allowance	60,000	10,000,000
21020107	Entertainment	70,000	70,000
21020109	Leave Transport Grant	280,000	15,000,000
21020113	Hazard / Hardship Allowance	200,000	3,380,000
21020114	Board Members Allowance	600,000	600,000
21020116	Academic Allowance	8,270,000	5,900,000
21020121	Student / Trainee Allowance	71,000,000	65,000,000
21020129	Contract Addition	150,000	659,000
21020137	Medical Allowance	150,000	100,000
21020149	Consolidated Allowance	96,000,000	25,900,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>47,235,000</b>	<b>22,261,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>47,235,000</b>	<b>22,261,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,000,000</b>	<b>1,000,000</b>
22020102	Local Travel & Transport - Others	1,000,000	1,000,000
<b>220202</b>	<b>Utilities General</b>	<b>200,000</b>	<b>150,000</b>
22020204	Satellites Broadcasting Access Charges	200,000	150,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>31,333,000</b>	<b>8,424,000</b>
22020301	Office Materials and Consumables	2,283,000	2,548,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052110400107 School of Nursing Birnin Kudu**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	1,500,000	300,000
22020310	Teaching Aids, Laboratory and Instructional Materials	20,000,000	-
22020315	Examinations / Examination Materials	7,500,000	5,526,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>1,900,000</b>	<b>1,100,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	600,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	200,000
22020404	Maintenance of Office / IT Equipment	250,000	200,000
22020418	Maintenance of Educational Equipments	50,000	50,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	100,000	50,000
<b>220205</b>	<b>Training - General</b>	<b>3,602,000</b>	<b>3,602,000</b>
22020501	Local Training	3,602,000	3,602,000
<b>220206</b>	<b>Other Services - General</b>	<b>500,000</b>	<b>500,000</b>
22020603	Residential Rent	500,000	500,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>200,000</b>	<b>200,000</b>
22020711	Supervision and Management Fees	200,000	200,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>720,000</b>	<b>720,000</b>
22020801	Motor Vehicle Fuel Cost	720,000	720,000
22020803	Plant / Generator Fuel Cost	-	10t
<b>220209</b>	<b>Financial Charges - General</b>	<b>-</b>	<b>25,000</b>
22020901	Bank Charges ( Other than Interest)	-	25,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>7,780,000</b>	<b>6,540,000</b>
22021001	Refreshment and Meals	1,000,000	500,000
22021002	Honorarium and Sitting Allowance Payments	1,000,000	500,000
22021003	Publicity and Advertisements	200,000	150,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052110400107 School of Nursing Birnin Kudu**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021006	Postage and Courier Services	100,000	50,000
22021008	Subscription to Professional Bodies / National Council Registration	4,500,000	4,440,000
22021057	Casual Workers	980,000	900,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052110400108 School of Midwifery Birnin Kudu**

Estimates of the amount required for the services of this organisation in the year 2020:

**Forty One Million, Two Hundred Thousand Naira**

₦ 41,200,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>41,200,000</b>	<b>16,000,000</b>
22	Other Recurrent Cost	41,200,000	16,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052110400108 School of Midwifery Birnin Kudu**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>41,200,000</b>	<b>16,000,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>41,200,000</b>	<b>16,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>41,200,000</b>	<b>16,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,000,000</b>	<b>500,000</b>
22020102	Local Travel & Transport - Others	1,000,000	500,000
<b>220202</b>	<b>Utilities General</b>	<b>100,000</b>	<b>100,000</b>
22020203	Internet Access Charges	-	50,000
22020204	Satellites Broadcasting Access Charges	100,000	50,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>29,950,000</b>	<b>7,880,000</b>
22020301	Office Materials and Consumables	1,000,000	1,000,000
22020302	Books	125,000	125,000
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	1,000,000	350,000
22020310	Teaching Aids, Laboratory and Instructional Materials	20,275,000	100,000
22020315	Examinations / Examination Materials	7,000,000	6,105,000
22020317	Reagents Chemicals and Cleansing Materials	500,000	150,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>1,300,000</b>	<b>875,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	800,000	500,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	100,000
22020404	Maintenance of Office / IT Equipment	100,000	50,000
22020418	Maintenance of Educational Equipments	-	50,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	250,000	125,000
<b>220205</b>	<b>Training - General</b>	<b>1,500,000</b>	<b>1,200,000</b>
22020501	Local Training	1,500,000	1,200,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052110400108 School of Midwifery Birnin Kudu**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
<b>220206</b>	<b>Other Services - General</b>	<b>500,000</b>	<b>10†</b>
22020603	Residential Rent	500,000	10†
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>700,000</b>	<b>500,000</b>
22020801	Motor Vehicle Fuel Cost	700,000	500,000
22020802	Other Transport Equipment Fuel Cost	-	10†
<b>220209</b>	<b>Financial Charges - General</b>	<b>-</b>	<b>25,000</b>
22020901	Bank Charges ( Other than Interest)	-	25,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>6,150,000</b>	<b>4,920,000</b>
22021001	Refreshment and Meals	850,000	500,000
22021002	Honorarium and Sitting Allowance Payments	1,000,000	500,000
22021003	Publicity and Advertisements	200,000	150,000
22021006	Postage and Courier Services	100,000	50,000
22021008	Subscription to Professional Bodies / National Council Registration	4,000,000	3,000,000
22021057	Casual Workers	10†	720,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052110400109 School of Nursing Hadejia**

Estimates of the amount required for the services of this organisation in the year 2020:

**Forty Four Million, Seven Hundred and Four Thousand Naira**

₦ 44,704,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>44,704,000</b>	<b>57,370,000</b>
21	Personnel Cost	30,704,000	45,370,000
22	Other Recurrent Cost	14,000,000	12,000,000

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

Administrative Entity: 052110400109 School of Nursing Hadejia

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>36</b>	<b>18,194,042</b>	<b>39</b>	
<b>Consolidated Tertiary Education Institutions Salary Structure</b>	<b>36</b>	<b>18,194,042</b>	<b>39</b>	
<b>Junior Staff</b>	<b>25</b>	<b>5,803,650</b>	<b>28</b>	
GL - 02	15	3,373,650	15	
GL - 03	10	2,430,000	10	
GL - 06		-	3	
<b>Intermediate Staff</b>	<b>7</b>	<b>5,277,293</b>	<b>7</b>	
GL - 07	3	1,836,922	3	
GL - 08	2	1,446,259	2	
GL - 10	2	1,994,112	2	
<b>Senior Staff</b>	<b>4</b>	<b>7,113,099</b>	<b>4</b>	
GL - 13	1	1,528,296	1	
GL - 14	1	1,723,827	1	
GL - 15	2	3,860,976	2	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 052110400109 School of Nursing Hadejia

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>44,704,000</b>	<b>57,370,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>30,704,000</b>	<b>45,370,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>11,232,000</b>	<b>11,406,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>11,232,000</b>	<b>11,406,000</b>
21010101	Salary	11,232,000	11,406,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>19,472,000</b>	<b>33,964,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>19,472,000</b>	<b>33,964,000</b>
21020104	Rent Supplement	6,962,000	7,054,000
21020105	Meal Subsidy	600,000	600,000
21020106	Utility Allowance	600,000	600,000
21020109	Leave Transport Grant	1,140,000	1,140,000
21020113	Hazard / Hardship Allowance	1,200,000	1,200,000
21020114	Board Members Allowance	600,000	600,000
21020115	Journal Allowance	360,000	360,000
21020116	Academic Allowance	2,612,000	2,612,000
21020121	Student / Trainee Allowance	-	14,400,000
21020137	Medical Allowance	548,000	548,000
21020149	Consolidated Allowance	4,850,000	4,850,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>14,000,000</b>	<b>12,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>14,000,000</b>	<b>12,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>500,000</b>	<b>500,000</b>
22020102	Local Travel & Transport - Others	500,000	500,000
<b>220202</b>	<b>Utilities General</b>	<b>100,000</b>	<b>100,000</b>
22020203	Internet Access Charges	50,000	50,000
22020204	Satellites Broadcasting Access Charges	50,000	50,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>4,500,000</b>	<b>4,500,000</b>
22020301	Office Materials and Consumables	750,000	750,000
22020302	Books	100,000	100,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052110400109 School of Nursing Hadejia**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	350,000	350,000
22020310	Teaching Aids, Laboratory and Instructional Materials	100,000	100,000
22020315	Examinations / Examination Materials	3,000,000	3,000,000
22020317	Reagents Chemicals and Cleansing Materials	150,000	150,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>850,000</b>	<b>850,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	500,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	100,000
22020404	Maintenance of Office / IT Equipment	50,000	50,000
22020418	Maintenance of Educational Equipments	50,000	50,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	100,000	100,000
<b>220205</b>	<b>Training - General</b>	<b>200,000</b>	<b>1,200,000</b>
22020501	Local Training	200,000	1,200,000
<b>220206</b>	<b>Other Services - General</b>	<b>10†</b>	<b>10†</b>
22020603	Residential Rent	10†	10†
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>10†</b>	<b>10†</b>
22020711	Supervision and Management Fees	10†	10†
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>550,000</b>	<b>550,000</b>
22020801	Motor Vehicle Fuel Cost	550,000	550,000
22020803	Plant / Generator Fuel Cost	10†	10†
<b>220209</b>	<b>Financial Charges - General</b>	<b>30,000</b>	<b>30,000</b>
22020901	Bank Charges ( Other than Interest)	30,000	30,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>7,270,000</b>	<b>4,270,000</b>
22021001	Refreshment and Meals	200,000	200,000

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Recurrent Expenditure Estimates**

**Administrative Entity: 052110400109 School of Nursing Hadejia**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021002	Honorarium and Sitting Allowance Payments	200,000	200,000
22021003	Publicity and Advertisements	100,000	100,000
22021006	Postage and Courier Services	50,000	50,000
22021008	Subscription to Professional Bodies / National Council Registration	3,000,000	3,000,000
22021009	Sporting Activities	10†	10†
22021045	Institutional Feeding	3,000,000	-
22021057	Casual Workers	720,000	720,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052110400110 School of Midwifery Babura**

Estimates of the amount required for the services of this organisation in the year 2020:

**Thirty Six Million Naira**

₦ 36,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>36,000,000</b>	-
22	Other Recurrent Cost	36,000,000	-

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052110400110 School of Midwifery Babura**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>36,000,000</b>	<b>-</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>36,000,000</b>	<b>-</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>36,000,000</b>	<b>-</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,500,000</b>	<b>-</b>
22020102	Local Travel & Transport - Others	1,500,000	-
<b>220202</b>	<b>Utilities General</b>	<b>1,200,000</b>	<b>-</b>
22020201	Electricity Charges	500,000	-
22020202	Telephone Charges	100,000	-
22020203	Internet Access Charges	200,000	-
22020204	Satellites Broadcasting Access Charges	200,000	-
22020205	Water rates & Charges	200,000	-
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>11,100,000</b>	<b>-</b>
22020301	Office Materials and Consumables	2,000,000	-
22020302	Books	200,000	-
22020303	Newspapers	400,000	-
22020305	Printing of Non-security Documents	2,000,000	-
22020310	Teaching Aids, Laboratory and Instructional Materials	500,000	-
22020315	Examinations / Examination Materials	5,000,000	-
22020317	Reagents Chemicals and Cleansing Materials	1,000,000	-
<b>220204</b>	<b>Maintenance Services - General</b>	<b>4,000,000</b>	<b>-</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	-
22020402	Maintenance of Office Furniture	500,000	-
22020403	Maintenance of Office Building / Residential Quarters	500,000	-
22020404	Maintenance of Office / IT Equipment	500,000	-
22020405	Maintenance of Plants / Generators	500,000	-

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052110400110 School of Midwifery Babura**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020425	Maintenance of Lab/Workshop Tools and Instrument	1,000,000	-
<b>220205</b>	<b>Training - General</b>	<b>3,000,000</b>	<b>-</b>
22020501	Local Training	3,000,000	-
<b>220206</b>	<b>Other Services - General</b>	<b>2,000,000</b>	<b>-</b>
22020603	Residential Rent	2,000,000	-
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>2,500,000</b>	<b>-</b>
22020801	Motor Vehicle Fuel Cost	1,500,000	-
22020803	Plant / Generator Fuel Cost	1,000,000	-
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>10,700,000</b>	<b>-</b>
22021001	Refreshment and Meals	1,000,000	-
22021002	Honorarium and Sitting Allowance Payments	2,000,000	-
22021003	Publicity and Advertisements	1,000,000	-
22021006	Postage and Courier Services	500,000	-
22021008	Subscription to Professional Bodies / National Council Registration	4,000,000	-
22021057	Casual Workers	2,200,000	-

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052110600100 School of Health Technology**

Estimates of the amount required for the services of this organisation in the year 2020:  
**One Hundred and Ninety Five Million, Three Hundred and Sixty Three Thousand Naira**  
 ₦ 195,363,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>195,363,000</b>	<b>285,610,000</b>
21	Personnel Cost	105,063,000	199,610,000
22	Other Recurrent Cost	90,300,000	86,000,000

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 052110600100 School of Health Technology**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>87</b>	<b>75,094,028</b>	<b>102</b>	<b>103</b>
<b>Consolidated Tertiary Education Institutions Salary Structure</b>	<b>87</b>	<b>75,094,028</b>	<b>102</b>	<b>103</b>
<b>Junior Staff</b>	<b>26</b>	<b>7,359,444</b>	<b>27</b>	<b>26</b>
GL - 02		-		2
GL - 03		-	25	19
GL - 04	24	6,676,992		2
GL - 05	2	682,452	2	
GL - 06		-		3
<b>Intermediate Staff</b>	<b>30</b>	<b>22,698,163</b>	<b>40</b>	<b>43</b>
GL - 07	10	6,123,072	16	6
GL - 08	10	7,231,296	10	20
GL - 09	4	3,361,459	8	12
GL - 10	6	5,982,336	6	5
<b>Senior Staff</b>	<b>31</b>	<b>45,036,421</b>	<b>35</b>	<b>34</b>
GL - 11	4	4,408,166	5	5
GL - 12	7	8,486,957	9	7
GL - 13	13	19,867,848	14	16
GL - 14	6	10,342,962	6	6
GL - 15	1	1,930,488	1	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052110600100 School of Health Technology**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>195,363,000</b>	<b>285,610,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>105,063,000</b>	<b>199,610,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>45,519,000</b>	<b>54,363,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>45,519,000</b>	<b>54,363,000</b>
21010101	Salary	45,519,000	54,363,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>59,544,000</b>	<b>145,247,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>59,544,000</b>	<b>145,247,000</b>
21020103	Transport Allowance	50,000	10†
21020104	Rent Supplement	29,575,000	35,151,000
21020105	Meal Subsidy	20,000	10†
21020106	Utility Allowance	15,000	10†
21020108	Peculiar Allowance	6,114,000	9,041,000
21020109	Leave Transport Grant	50,000	901,000
21020112	Inducement Allowance	-	95,000
21020129	Contract Addition	70,000	58,000
21020137	Medical Allowance	36,000	10†
21020149	Consolidated Allowance	23,615,000	100,000,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>90,300,000</b>	<b>86,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>90,300,000</b>	<b>86,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>500,000</b>	<b>1,000,000</b>
22020102	Local Travel & Transport - Others	500,000	1,000,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>15,300,000</b>	<b>13,000,000</b>
22020301	Office Materials and Consumables	200,000	500,000
22020302	Books	600,000	500,000
22020305	Printing of Non-security Documents	500,000	500,000
22020309	Uniforms & Other Clothing	1,000,000	500,000
22020310	Teaching Aids, Laboratory and Instructional Materials	500,000	500,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052110600100 School of Health Technology**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020315	Examinations / Examination Materials	12,000,000	10,000,000
22020317	Reagents Chemicals and Cleansing Materials	500,000	500,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>3,500,000</b>	<b>3,700,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	500,000
22020402	Maintenance of Office Furniture	500,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	10†
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020405	Maintenance of Plants / Generators	500,000	500,000
22020406	Other Maintenance Services	500,000	200,000
22020417	Maintenance of Other Infrastructure	10†	500,000
22020418	Maintenance of Educational Equipments	10†	500,000
22020421	Maintenance of Health Institution Buildings	10†	500,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	500,000	-
<b>220205</b>	<b>Training - General</b>	<b>600,000</b>	<b>1,200,000</b>
22020501	Local Training	600,000	1,200,000
<b>220206</b>	<b>Other Services - General</b>	<b>2,000,000</b>	<b>2,200,000</b>
22020603	Residential Rent	2,000,000	-
22020610	Environmental Services	10†	2,200,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>2,800,000</b>	<b>2,000,000</b>
22020801	Motor Vehicle Fuel Cost	500,000	500,000
22020803	Plant / Generator Fuel Cost	2,300,000	1,500,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>65,600,000</b>	<b>62,900,000</b>
22021001	Refreshment and Meals	500,000	800,000
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000
22021008	Subscription to Professional Bodies / National Council Registration	8,400,000	5,400,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052110600100 School of Health Technology**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021044	Committees and Commissions	100,000	200,000
22021045	Institutional Feeding	56,300,000	56,200,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 052111600100 Rasheed Shekoni Specialist Hospital**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>624</b>	<b>637,598,926</b>	<b>631</b>	<b>637</b>
<b>Consolidated Medical Salary Structure</b>	<b>61</b>	<b>148,244,496</b>	<b>61</b>	<b>49</b>
<b>Junior Staff</b>	<b>16</b>	<b>23,079,744</b>	<b>16</b>	<b>14</b>
GL - 01	11	14,362,524	11	2
GL - 02	5	8,717,220	5	12
<b>Intermediate Staff</b>	<b>38</b>	<b>97,538,148</b>	<b>38</b>	<b>31</b>
GL - 03	13	26,705,640	13	11
GL - 04	11	27,327,564	11	11
GL - 05	14	43,504,944	14	9
<b>Senior Staff</b>	<b>7</b>	<b>27,626,604</b>	<b>7</b>	<b>4</b>
GL - 06	6	22,951,224	6	3
GL - 07	1	4,675,380	1	1
<b>Consolidated Health Salary Structure</b>	<b>535</b>	<b>470,811,900</b>	<b>541</b>	<b>560</b>
<b>Junior Staff</b>	<b>266</b>	<b>105,870,804</b>	<b>272</b>	<b>247</b>
GL - 02		-	6	1
GL - 03	154	49,574,448	154	5
GL - 04	41	15,070,452	41	174
GL - 05	35	15,674,400	35	26
GL - 06	36	25,551,504	36	41
<b>Intermediate Staff</b>	<b>231</b>	<b>308,356,620</b>	<b>231</b>	<b>253</b>
GL - 07	64	72,987,648	64	56
GL - 08	91	117,675,012	91	65
GL - 09	45	66,529,080	45	70
GL - 10	31	51,164,880	31	62
<b>Senior Staff</b>	<b>38</b>	<b>56,584,476</b>	<b>38</b>	<b>60</b>

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 052111600100 Rasheed Shekoni Specialist Hospital**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 11	17	11,317,920	17	
GL - 12	14	26,013,120	14	31
GL - 13	5	13,027,500	5	10
GL - 14	2	6,225,936	2	18
GL - 15		-		1
<b>General Salary Structure</b>	<b>28</b>	<b>18,542,530</b>	<b>29</b>	<b>28</b>
<b>Intermediate Staff</b>	<b>22</b>	<b>13,282,061</b>	<b>23</b>	<b>24</b>
GL - 08		-		1
GL - 09	21	12,600,630	21	20
GL - 10	1	681,431	2	3
<b>Senior Staff</b>	<b>6</b>	<b>5,260,469</b>	<b>6</b>	<b>4</b>
GL - 12	2	1,627,608	3	2
GL - 13	3	2,665,818	2	1
GL - 14	1	967,043	1	1

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052300100100 Ministry of Information Youths, Sports and Culture**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Hundred and Forty Seven Million, One Hundred Thousand Naira**

₦ 147,100,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>147,100,000</b>	<b>172,609,000</b>
21	Personnel Cost	89,900,000	101,109,000
22	Other Recurrent Cost	57,200,000	71,500,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 052300100100 Ministry of Information Youths, Sports and Culture**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>118</b>	<b>79,365,669</b>	<b>137</b>	<b>118</b>
<b>General Salary Structure</b>	<b>118</b>	<b>79,365,669</b>	<b>137</b>	<b>118</b>
<b>Junior Staff</b>	<b>38</b>	<b>10,715,810</b>	<b>43</b>	<b>38</b>
GL - 02	1	255,919	2	1
GL - 03	13	3,495,882	18	16
GL - 04	19	5,402,209	11	17
GL - 05	5	1,561,800	7	4
GL - 06		-	5	
<b>Intermediate Staff</b>	<b>32</b>	<b>18,651,857</b>	<b>35</b>	<b>36</b>
GL - 07	10	4,475,292	8	10
GL - 08	7	3,830,022	11	7
GL - 09	4	2,512,066	10	8
GL - 10	11	7,834,477	6	11
<b>Senior Staff</b>	<b>48</b>	<b>49,998,002</b>	<b>59</b>	<b>44</b>
GL - 12	13	11,210,971	15	16
GL - 13	13	12,219,901	14	6
GL - 14	14	14,313,046	21	14
GL - 15	3	4,311,896	3	4
GL - 16	5	7,942,188	5	4
GL - 17		-	1	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052300100100 Ministry of Information Youths, Sports and Culture**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>147,100,000</b>	<b>172,609,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>89,900,000</b>	<b>101,109,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>51,959,000</b>	<b>58,778,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>51,959,000</b>	<b>58,778,000</b>
21010101	Salary	51,959,000	58,778,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>37,941,000</b>	<b>42,331,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>37,941,000</b>	<b>42,331,000</b>
21020103	Transport Allowance	3,296,000	3,838,000
21020104	Rent Supplement	10,392,000	11,756,000
21020105	Meal Subsidy	1,437,000	1,674,000
21020106	Utility Allowance	1,026,000	1,198,000
21020107	Entertainment	68,000	77,000
21020109	Leave Transport Grant	5,196,000	5,878,000
21020113	Hazard / Hardship Allowance	300,000	300,000
21020117	Domestic Staff Allowance	1,745,000	1,963,000
21020136	Responsibility Allowance	284,000	250,000
21020137	Medical Allowance	4,248,000	4,932,000
21020145	Weigh-in Allowance	9,950,000	10,465,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>57,200,000</b>	<b>71,500,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>56,200,000</b>	<b>70,200,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>2,000,000</b>	<b>2,000,000</b>
22020102	Local Travel & Transport - Others	2,000,000	2,000,000
<b>220202</b>	<b>Utilities General</b>	<b>1,000,000</b>	<b>1,100,000</b>
22020203	Internet Access Charges	600,000	600,000
22020204	Satellites Broadcasting Access Charges	400,000	500,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>10,800,000</b>	<b>10,800,000</b>
22020301	Office Materials and Consumables	600,000	600,000
22020303	Newspapers	200,000	200,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052300100100 Ministry of Information Youths, Sports and Culture**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020305	Printing of Non-security Documents	10,000,000	10,000,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>5,000,000</b>	<b>5,000,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,500,000	2,500,000
22020402	Maintenance of Office Furniture	600,000	-
22020404	Maintenance of Office / IT Equipment	10†	600,000
22020411	Maintenance of Communication Equipments	400,000	400,000
22020422	Maintenance of NYSC Orientation Camp & Sport Center	1,500,000	1,500,000
<b>220205</b>	<b>Training - General</b>	<b>5,000,000</b>	<b>5,000,000</b>
22020501	Local Training	5,000,000	5,000,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>1,000,000</b>	<b>1,000,000</b>
22020801	Motor Vehicle Fuel Cost	1,000,000	1,000,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>100,000</b>	<b>10†</b>
22020901	Bank Charges ( Other than Interest)	100,000	10†
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>31,300,000</b>	<b>45,300,000</b>
22021001	Refreshment and Meals	800,000	800,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021003	Publicity and Advertisements	20,000,000	30,000,000
22021047	Community Engagement, Sensitization & Mobilization Activit	3,000,000	5,000,000
22021050	Official Ceremonies and Celebrations	5,000,000	7,000,000
22021054	Zonal Office Operational Expenses	2,000,000	2,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>1,000,000</b>	<b>1,300,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>1,000,000</b>	<b>1,300,000</b>
22040109	Grants to Communities and NGOs	500,000	500,000
22040113	Assistance and Donations General	500,000	800,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052300200100 History and Culture Bureau**

Estimates of the amount required for the services of this organisation in the year 2020:

**Thirty One Million, Nine Hundred Thousand Naira**

₦ 31,900,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>31,900,000</b>	<b>35,630,000</b>
21	Personnel Cost	22,300,000	23,630,000
22	Other Recurrent Cost	9,600,000	12,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 052300200100 History and Culture Bureau

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>30</b>	<b>14,869,125</b>	<b>36</b>	<b>30</b>
<b>General Salary Structure</b>	<b>30</b>	<b>14,869,125</b>	<b>36</b>	<b>30</b>
<b>Junior Staff</b>	<b>10</b>	<b>2,835,920</b>	<b>16</b>	<b>9</b>
GL - 02		-	2	1
GL - 03	3	769,489	4	3
GL - 04	4	1,107,480	3	3
GL - 05	2	607,373	5	1
GL - 06	1	351,578	2	1
<b>Intermediate Staff</b>	<b>16</b>	<b>7,101,635</b>	<b>16</b>	<b>17</b>
GL - 07	15	6,420,204	15	16
GL - 09		-	1	1
GL - 10	1	681,431		
<b>Senior Staff</b>	<b>4</b>	<b>4,931,570</b>	<b>4</b>	<b>4</b>
GL - 13	1	871,477		2
GL - 14	1	948,604	2	1
GL - 15	1	1,337,708	1	
GL - 17	1	1,773,781	1	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 052300200100 History and Culture Bureau

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>31,900,000</b>	<b>35,630,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>22,300,000</b>	<b>23,630,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>9,168,000</b>	<b>10,270,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>9,168,000</b>	<b>10,270,000</b>
21010101	Salary	9,168,000	10,270,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>13,132,000</b>	<b>13,360,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>13,132,000</b>	<b>13,360,000</b>
21020103	Transport Allowance	815,000	959,000
21020104	Rent Supplement	1,834,000	2,054,000
21020105	Meal Subsidy	356,000	417,000
21020106	Utility Allowance	248,000	287,000
21020107	Entertainment	16,000	16,000
21020109	Leave Transport Grant	917,000	1,027,000
21020113	Hazard / Hardship Allowance	78,000	27,000
21020114	Board Members Allowance	1,800,000	2,880,000
21020117	Domestic Staff Allowance	436,000	436,000
21020129	Contract Addition	85,000	104,000
21020136	Responsibility Allowance	1,368,000	31,000
21020137	Medical Allowance	1,080,000	1,296,000
21020145	Weigh-in Allowance	4,100,000	3,930,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>9,600,000</b>	<b>12,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>9,600,000</b>	<b>12,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>580,000</b>	<b>730,000</b>
22020102	Local Travel & Transport - Others	580,000	730,000
<b>220202</b>	<b>Utilities General</b>	<b>310,000</b>	<b>410,000</b>
22020203	Internet Access Charges	310,000	410,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,780,000</b>	<b>3,170,000</b>
22020301	Office Materials and Consumables	420,000	570,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052300200100 History and Culture Bureau**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020305	Printing of Non-security Documents	150,000	200,000
22020309	Uniforms & Other Clothing	410,000	1,400,000
22020319	Artefacts Materials	800,000	1,000,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>800,000</b>	<b>1,000,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	400,000	500,000
22020404	Maintenance of Office / IT Equipment	400,000	500,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>400,000</b>	<b>440,000</b>
22020709	Auditing of Accounts	400,000	440,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>400,000</b>	<b>500,000</b>
22020801	Motor Vehicle Fuel Cost	400,000	500,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>50,000</b>	<b>50,000</b>
22020901	Bank Charges ( Other than Interest)	50,000	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>5,280,000</b>	<b>5,700,000</b>
22021001	Refreshment and Meals	420,000	560,000
22021009	Sporting Activities	400,000	500,000
22021050	Official Ceremonies and Celebrations	4,050,000	4,100,000
22021057	Casual Workers	410,000	540,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052300300100 Jigawa State Television**

Estimates of the amount required for the services of this organisation in the year 2020:

**Seventy Four Million, Five Hundred and Ninety Thousand Naira**

₦ 74,590,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>74,590,000</b>	<b>66,490,000</b>
21	Personnel Cost	52,590,000	49,890,000
22	Other Recurrent Cost	22,000,000	16,600,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 052300300100 Jigawa State Television

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>77</b>	<b>41,390,789</b>	<b>86</b>	<b>77</b>
<b>General Salary Structure</b>	<b>77</b>	<b>41,390,789</b>	<b>86</b>	<b>77</b>
<b>Junior Staff</b>	<b>19</b>	<b>5,631,388</b>	<b>31</b>	<b>20</b>
GL - 02		-	6	
GL - 03	1	262,705	11	2
GL - 04	9	2,491,830	4	12
GL - 05	6	1,822,118	4	2
GL - 06	3	1,054,735	6	4
<b>Intermediate Staff</b>	<b>54</b>	<b>30,904,958</b>	<b>51</b>	<b>53</b>
GL - 07	7	2,996,095	16	15
GL - 08	23	12,042,929	14	17
GL - 09	6	3,600,180	12	12
GL - 10	18	12,265,754	9	9
<b>Senior Staff</b>	<b>4</b>	<b>4,854,443</b>	<b>4</b>	<b>4</b>
GL - 12		-	1	2
GL - 13	2	1,742,954	1	
GL - 14		-	1	1
GL - 15	1	1,337,708		
GL - 17	1	1,773,781	1	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052300300100 Jigawa State Television**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>74,590,000</b>	<b>66,490,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>52,590,000</b>	<b>49,890,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>26,558,000</b>	<b>25,461,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>26,558,000</b>	<b>25,461,000</b>
21010101	Salary	26,558,000	25,461,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>26,032,000</b>	<b>24,429,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>26,032,000</b>	<b>24,429,000</b>
21020103	Transport Allowance	2,088,000	2,290,000
21020104	Rent Supplement	5,312,000	5,092,000
21020105	Meal Subsidy	917,000	1,001,000
21020106	Utility Allowance	636,000	687,000
21020107	Entertainment	16,000	10,000
21020109	Leave Transport Grant	2,656,000	2,546,000
21020110	Overtime	90,000	-
21020114	Board Members Allowance	1,980,000	3,438,000
21020117	Domestic Staff Allowance	436,000	218,000
21020120	Shift Duty Allowance	9,129,000	2,500,000
21020137	Medical Allowance	2,772,000	3,096,000
21020145	Weigh-in Allowance	100	3,551,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>22,000,000</b>	<b>16,600,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>22,000,000</b>	<b>16,600,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,500,000</b>	<b>1,500,000</b>
22020102	Local Travel & Transport - Others	1,500,000	1,500,000
<b>220202</b>	<b>Utilities General</b>	<b>1,750,000</b>	<b>700,000</b>
22020203	Internet Access Charges	1,000,000	500,000
22020204	Satellites Broadcasting Access Charges	750,000	200,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,900,000</b>	<b>1,900,000</b>
22020301	Office Materials and Consumables	1,200,000	1,200,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052300300100 Jigawa State Television**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020303	Newspapers	200,000	200,000
22020305	Printing of Non-security Documents	500,000	500,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>4,900,000</b>	<b>2,600,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	150,000	150,000
22020404	Maintenance of Office / IT Equipment	400,000	500,000
22020405	Maintenance of Plants / Generators	2,750,000	350,000
22020411	Maintenance of Communication Equipments	500,000	500,000
<b>220205</b>	<b>Training - General</b>	<b>1,100,000</b>	<b>1,100,000</b>
22020501	Local Training	1,100,000	1,100,000
<b>220206</b>	<b>Other Services - General</b>	<b>300,000</b>	<b>300,000</b>
22020603	Residential Rent	300,000	300,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>2,250,000</b>	<b>700,000</b>
22020701	Financial Consulting	500,000	500,000
22020704	Engineering Services	250,000	200,000
22020709	Auditing of Accounts	1,500,000	100,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>2,500,000</b>	<b>2,000,000</b>
22020801	Motor Vehicle Fuel Cost	1,000,000	1,000,000
22020803	Plant / Generator Fuel Cost	1,500,000	1,000,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>100,000</b>	<b>100,000</b>
22020901	Bank Charges ( Other than Interest)	100,000	100,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>5,700,000</b>	<b>5,700,000</b>
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021006	Postage and Courier Services	200,000	200,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052300300100 Jigawa State Television**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021008	Subscription to Professional Bodies / National Council Registration	4,000,000	4,000,000
22021043	Official Presents and Souvenirs	500,000	500,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052300400100 Jigawa State Broadcasting Corporation (Radio)**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Hundred and Thirty Two Million, Four Hundred Thousand Naira**

₦ 132,400,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>132,400,000</b>	<b>138,210,000</b>
21	Personnel Cost	99,400,000	100,210,000
22	Other Recurrent Cost	33,000,000	38,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 052300400100 Jigawa State Broadcasting Corporation (Radio)**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>101</b>	<b>64,788,701</b>	<b>111</b>	<b>101</b>
<b>General Salary Structure</b>	<b>101</b>	<b>64,788,701</b>	<b>111</b>	<b>101</b>
<b>Junior Staff</b>	<b>25</b>	<b>7,857,719</b>	<b>31</b>	<b>25</b>
GL - 03	1	262,705	2	1
GL - 04	10	2,768,700	12	10
GL - 05	2	607,373	7	7
GL - 06	12	4,218,941	10	7
<b>Intermediate Staff</b>	<b>44</b>	<b>24,700,730</b>	<b>41</b>	<b>44</b>
GL - 07	6	2,607,113	15	16
GL - 08	21	11,160,500	7	11
GL - 09	8	4,800,240	12	10
GL - 10	9	6,132,877	7	7
<b>Senior Staff</b>	<b>32</b>	<b>32,230,252</b>	<b>39</b>	<b>32</b>
GL - 12	4	3,190,445	9	4
GL - 13	8	6,971,818	9	11
GL - 14	14	13,280,450	12	13
GL - 15	2	2,675,417	1	1
GL - 16	3	4,406,263	7	2
GL - 17	1	1,705,859	1	1

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052300400100 Jigawa State Broadcasting Corporation (Radio)**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>132,400,000</b>	<b>138,210,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>99,400,000</b>	<b>100,210,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>42,197,000</b>	<b>45,081,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>42,197,000</b>	<b>45,081,000</b>
21010101	Salary	42,197,000	45,081,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>57,203,000</b>	<b>55,129,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>57,203,000</b>	<b>55,129,000</b>
21020103	Transport Allowance	2,822,000	3,107,000
21020104	Rent Supplement	8,439,000	9,016,000
21020105	Meal Subsidy	1,235,000	1,357,000
21020106	Utility Allowance	879,000	968,000
21020107	Entertainment	52,000	84,000
21020109	Leave Transport Grant	4,220,000	4,508,000
21020112	Inducement Allowance	2,950,000	2,750,000
21020113	Hazard / Hardship Allowance	124,000	44,000
21020114	Board Members Allowance	1,640,000	1,440,000
21020117	Domestic Staff Allowance	1,309,000	1,963,000
21020120	Shift Duty Allowance	18,297,000	14,297,000
21020137	Medical Allowance	3,636,000	3,996,000
21020145	Weigh-in Allowance	11,600,000	11,600,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>33,000,000</b>	<b>38,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>32,050,000</b>	<b>37,300,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>6,000,000</b>	<b>4,400,000</b>
22020101	Local Travel & Transport - Training	1,000,000	-
22020102	Local Travel & Transport - Others	5,000,000	4,400,000
<b>220202</b>	<b>Utilities General</b>	<b>1,700,000</b>	<b>2,150,000</b>
22020202	Telephone Charges	100,000	100,000
22020203	Internet Access Charges	700,000	700,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052300400100 Jigawa State Broadcasting Corporation (Radio)**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020204	Satellites Broadcasting Access Charges	500,000	1,000,000
22020206	Sewage Charges	50,000	50,000
22020210	Other Utility Charges	300,000	300,000
22020211	Postal and Courier Payments & Services	50,000	-
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,850,000</b>	<b>4,000,000</b>
22020301	Office Materials and Consumables	1,150,000	3,200,000
22020303	Newspapers	200,000	500,000
22020305	Printing of Non-security Documents	500,000	300,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>13,488,000</b>	<b>16,500,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,500,000	1,500,000
22020402	Maintenance of Office Furniture	1,000,000	1,000,000
22020403	Maintenance of Office Building / Residential Quarters	200,000	500,000
22020404	Maintenance of Office / IT Equipment	500,000	1,500,000
22020405	Maintenance of Plants / Generators	6,788,000	7,500,000
22020406	Other Maintenance Services	10†	10†
22020411	Maintenance of Communication Equipments	3,500,000	4,500,000
<b>220205</b>	<b>Training - General</b>	<b>1,150,000</b>	<b>2,150,000</b>
22020501	Local Training	1,150,000	2,150,000
<b>220206</b>	<b>Other Services - General</b>	<b>200,000</b>	<b>600,000</b>
22020608	Rental of Plants, Equipments & Machinaries	200,000	600,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>800,000</b>	<b>1,000,000</b>
22020701	Financial Consulting	400,000	700,000
22020709	Auditing of Accounts	100,000	300,000
22020710	Research and Documentation	300,000	-
<b>220209</b>	<b>Financial Charges - General</b>	<b>100,000</b>	<b>350,000</b>
22020901	Bank Charges ( Other than Interest)	100,000	350,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>6,762,000</b>	<b>6,150,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052300400100 Jigawa State Broadcasting Corporation (Radio)**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021001	Refreshment and Meals	1,000,000	1,000,000
22021002	Honorarium and Sitting Allowance Payments	800,000	1,200,000
22021003	Publicity and Advertisements	800,000	100,000
22021008	Subscription to Professional Bodies / National Council Registration	700,000	1,200,000
22021047	Community Engagement, Sensitization & Mobilization Activities	750,000	750,000
22021057	Casual Workers	2,712,000	2,000,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>950,000</b>	<b>700,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>950,000</b>	<b>700,000</b>
22040101	Grants to other State Governments – Recurrent	700,000	-
22040109	Grants to Communities and NGOs	250,000	700,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052300500100 Jigawa State Printing Press**

Estimates of the amount required for the services of this organisation in the year 2020:

**Seven Million, Two Hundred Thousand Naira**

₦ 7,200,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>7,200,000</b>	<b>9,600,000</b>
22	Other Recurrent Cost	7,200,000	9,600,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 052300500100 Jigawa State Printing Press

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>7,200,000</b>	<b>9,600,000</b>
<b>22</b>	<b>Other Recurrent Cost</b>	<b>7,200,000</b>	<b>9,600,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>7,200,000</b>	<b>9,600,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>400,000</b>	<b>400,000</b>
22020102	Local Travel & Transport - Others	400,000	400,000
<b>220202</b>	<b>Utilities General</b>	<b>350,000</b>	<b>750,000</b>
22020204	Satellites Broadcasting Access Charges	350,000	400,000
22020205	Water rates & Charges	10t	350,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>700,000</b>	<b>1,700,000</b>
22020301	Office Materials and Consumables	250,000	800,000
22020305	Printing of Non-security Documents	250,000	600,000
22020317	Reagents Chemicals and Cleansing Materials	200,000	300,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>2,000,000</b>	<b>2,500,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	920,000	700,000
22020402	Maintenance of Office Furniture	250,000	300,000
22020403	Maintenance of Office Building / Residential Quarters	250,000	300,000
22020404	Maintenance of Office / IT Equipment	80,000	400,000
22020405	Maintenance of Plants / Generators	500,000	800,000
<b>220205</b>	<b>Training - General</b>	<b>350,000</b>	<b>350,000</b>
22020501	Local Training	350,000	350,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>520,000</b>	<b>1,000,000</b>
22020801	Motor Vehicle Fuel Cost	250,000	500,000
22020803	Plant / Generator Fuel Cost	270,000	500,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>50,000</b>	<b>50,000</b>
22020901	Bank Charges ( Other than Interest)	50,000	50,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>2,830,000</b>	<b>2,850,000</b>

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052300500100 Jigawa State Printing Press**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021001	Refreshment and Meals	200,000	200,000
22021002	Honorarium and Sitting Allowance Payments	250,000	250,000
22021003	Publicity and Advertisements	200,000	200,000
22021008	Subscription to Professional Bodies / National Council Registration	680,000	700,000
22021057	Casual Workers	1,500,000	1,500,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 052300700100 Jigawa State Sports Council**

Estimates of the amount required for the services of this organisation in the year 2020:  
**One Hundred and Seventy Six Million, Nine Hundred and Fifty Eight Thousand Naira**  
 ₦ 176,958,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>176,958,000</b>	<b>123,810,000</b>
21	Personnel Cost	106,408,000	75,310,000
22	Other Recurrent Cost	70,550,000	48,500,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

Administrative Entity: 052300700100 Jigawa State Sports Council

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>108</b>	<b>49,842,185</b>	<b>114</b>	<b>108</b>
<b>General Salary Structure</b>	<b>108</b>	<b>49,842,185</b>	<b>114</b>	<b>108</b>
<b>Junior Staff</b>	<b>49</b>	<b>14,308,347</b>	<b>54</b>	<b>53</b>
GL - 03	2	525,410	8	6
GL - 04	29	8,029,230	33	31
GL - 05	12	3,644,237	4	8
GL - 06	6	2,109,470	9	8
<b>Intermediate Staff</b>	<b>47</b>	<b>25,140,196</b>	<b>45</b>	<b>45</b>
GL - 07	14	5,992,190	20	19
GL - 08	16	8,377,690	14	14
GL - 09	10	6,000,300	8	8
GL - 10	7	4,770,016	3	4
<b>Senior Staff</b>	<b>12</b>	<b>10,393,642</b>	<b>15</b>	<b>10</b>
GL - 12	4	3,190,445	7	5
GL - 13	5	4,357,386	4	4
GL - 14	3	2,845,811	2	1
GL - 16		-	1	
GL - 17		-	1	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

Administrative Entity: 052300700100 Jigawa State Sports Council

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>176,958,000</b>	<b>123,810,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>106,408,000</b>	<b>75,310,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>31,546,000</b>	<b>31,535,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>31,546,000</b>	<b>31,535,000</b>
21010101	Salary	31,546,000	31,535,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>74,862,000</b>	<b>43,775,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>72,862,000</b>	<b>43,775,000</b>
21020103	Transport Allowance	2,851,000	3,014,000
21020104	Rent Supplement	6,309,000	6,307,000
21020105	Meal Subsidy	1,242,000	1,311,000
21020106	Utility Allowance	851,000	900,000
21020107	Entertainment	10†	19,000
21020109	Leave Transport Grant	3,155,000	3,153,000
21020113	Hazard / Hardship Allowance	128,000	70,000
21020114	Board Members Allowance	2,000,000	2,000,000
21020117	Domestic Staff Allowance	10†	436,000
21020127	Players Monthly Allowance	52,438,000	21,600,000
21020129	Contract Addition	10†	790,000
21020136	Responsibility Allowance	10†	70,000
21020137	Medical Allowance	3,888,000	4,104,000
<b>210203</b>	<b>CRFC Charges Allowances</b>	<b>2,000,000</b>	<b>-</b>
21020314	Board Members Allowance ( CRFC)	2,000,000	-
<b>22</b>	<b>Other Recurrent Cost</b>	<b>70,550,000</b>	<b>48,500,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>70,550,000</b>	<b>48,500,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>500,000</b>	<b>500,000</b>
22020102	Local Travel & Transport - Others	500,000	500,000
<b>220202</b>	<b>Utilities General</b>	<b>46,000</b>	<b>-</b>
22020211	Postal and Courier Payments & Services	46,000	-

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 052300700100 Jigawa State Sports Council**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,000,000</b>	<b>1,200,000</b>
22020301	Office Materials and Consumables	1,000,000	1,200,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>1,980,000</b>	<b>1,200,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	500,000
22020402	Maintenance of Office Furniture	200,000	200,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000
22020405	Maintenance of Plants / Generators	780,000	-
<b>220205</b>	<b>Training - General</b>	<b>500,000</b>	<b>500,000</b>
22020501	Local Training	500,000	500,000
<b>220206</b>	<b>Other Services - General</b>	<b>350,000</b>	<b>350,000</b>
22020603	Residential Rent	350,000	350,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>10†</b>	<b>780,000</b>
22020801	Motor Vehicle Fuel Cost	10†	780,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>120,000</b>	<b>120,000</b>
22020901	Bank Charges ( Other than Interest)	120,000	120,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>66,054,000</b>	<b>43,850,000</b>
22021001	Refreshment and Meals	400,000	150,000
22021009	Sporting Activities	60,550,000	41,000,000
22021050	Official Ceremonies and Celebrations	2,500,000	200,000
22021057	Casual Workers	2,604,000	2,500,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 053500100100 Ministry of Environment**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Hundred and Sixteen Million, Two Hundred Thousand Naira**

₦ 116,200,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>116,200,000</b>	<b>127,830,000</b>
21	Personnel Cost	105,800,000	114,830,000
22	Other Recurrent Cost	10,400,000	13,000,000

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

**Administrative Entity: 053500100100 Ministry of Environment**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>224</b>	<b>105,513,182</b>	<b>265</b>	<b>224</b>
<b>General Salary Structure</b>	<b>224</b>	<b>105,513,182</b>	<b>265</b>	<b>224</b>
<b>Junior Staff</b>	<b>112</b>	<b>30,985,354</b>	<b>151</b>	<b>117</b>
GL - 01		-		1
GL - 02	5	1,254,792	2	5
GL - 03	48	12,609,850	75	47
GL - 04	44	12,182,280	48	46
GL - 05	7	2,125,805	13	7
GL - 06	8	2,812,627	13	11
<b>Intermediate Staff</b>	<b>81</b>	<b>42,618,167</b>	<b>86</b>	<b>81</b>
GL - 07	24	10,272,326	17	21
GL - 08	36	18,849,802	49	39
GL - 09	10	6,000,300	15	15
GL - 10	11	7,495,739	5	6
<b>Senior Staff</b>	<b>31</b>	<b>31,909,661</b>	<b>28</b>	<b>26</b>
GL - 12	7	5,583,278	3	3
GL - 13	1	871,477	1	2
GL - 14	15	14,229,054	18	16
GL - 15	4	5,350,834	2	2
GL - 16	4	5,875,018	4	3

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 053500100100 Ministry of Environment**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>116,200,000</b>	<b>127,830,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>105,800,000</b>	<b>114,830,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>65,684,000</b>	<b>70,508,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>65,684,000</b>	<b>70,508,000</b>
21010101	Salary	65,684,000	70,508,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>40,116,000</b>	<b>44,322,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>40,116,000</b>	<b>44,322,000</b>
21020103	Transport Allowance	5,917,000	6,894,000
21020104	Rent Supplement	13,137,000	14,102,000
21020105	Meal Subsidy	2,569,000	2,986,000
21020106	Utility Allowance	1,765,000	2,033,000
21020107	Entertainment	64,000	52,000
21020109	Leave Transport Grant	6,568,000	7,051,000
21020113	Hazard / Hardship Allowance	187,000	150,000
21020117	Domestic Staff Allowance	1,745,000	1,309,000
21020120	Shift Duty Allowance	10†	107,000
21020136	Responsibility Allowance	100,000	100,000
21020137	Medical Allowance	8,064,000	9,540,000
21020149	Consolidated Allowance	10†	10†
<b>22</b>	<b>Other Recurrent Cost</b>	<b>10,400,000</b>	<b>13,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>10,400,000</b>	<b>13,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>1,300,000</b>	<b>1,500,000</b>
22020102	Local Travel & Transport - Others	1,300,000	1,500,000
<b>220202</b>	<b>Utilities General</b>	<b>600,000</b>	<b>610,000</b>
22020203	Internet Access Charges	600,000	610,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>1,600,000</b>	<b>2,500,000</b>
22020301	Office Materials and Consumables	1,200,000	2,000,000
22020303	Newspapers	100,000	100,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 053500100100 Ministry of Environment**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020305	Printing of Non-security Documents	300,000	400,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>1,450,000</b>	<b>1,900,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	850,000	900,000
22020402	Maintenance of Office Furniture	150,000	250,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	300,000
22020404	Maintenance of Office / IT Equipment	230,000	150,000
22020405	Maintenance of Plants / Generators	50,000	200,000
22020406	Other Maintenance Services	60,000	50,000
22020416	Maintenance of Parks / Gardens	10,000	50,000
<b>220205</b>	<b>Training - General</b>	<b>200,000</b>	<b>700,000</b>
22020501	Local Training	200,000	700,000
<b>220208</b>	<b>Fuel and Lubricant - General</b>	<b>1,450,000</b>	<b>1,950,000</b>
22020801	Motor Vehicle Fuel Cost	750,000	1,700,000
22020802	Other Transport Equipment Fuel Cost	500,000	-
22020807	Lubricants and Other Oils	200,000	250,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>300,000</b>	<b>400,000</b>
22020901	Bank Charges ( Other than Interest)	300,000	400,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>3,500,000</b>	<b>3,440,000</b>
22021001	Refreshment and Meals	500,000	600,000
22021002	Honorarium and Sitting Allowance Payments	500,000	700,000
22021003	Publicity and Advertisements	250,000	300,000
22021006	Postage and Courier Services	50,000	100,000
22021052	Project Monitoring & Evaluation ( M & E) Expenses	200,000	200,000
22021053	National Councils Meetings	2,000,000	1,540,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 053501600100 Jigawa State Environmental Protection Agency (JISEPA)**

Estimates of the amount required for the services of this organisation in the year 2020:

**Three Hundred and Thirty Nine Million, Six Hundred Thousand Naira**

₦ 339,600,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>339,600,000</b>	<b>353,400,000</b>
21	Personnel Cost	301,600,000	317,400,000
22	Other Recurrent Cost	38,000,000	36,000,000

# Jigawa State Government of Nigeria

## Personnel Cost Estimates

### Establishment Staff Distribution Profile

**Administrative Entity: 053501600100 Jigawa State Environmental Protection Agency (JISEPA)**

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>279</b>	<b>297,680,617</b>	<b>296</b>	<b>280</b>
<b>Consolidated Health Salary Structure</b>	<b>266</b>	<b>291,386,172</b>	<b>281</b>	<b>266</b>
<b>Junior Staff</b>	<b>78</b>	<b>43,469,196</b>	<b>80</b>	<b>79</b>
GL - 04		-	15	34
GL - 05	43	18,942,876	36	28
GL - 06	35	24,526,320	29	17
<b>Intermediate Staff</b>	<b>180</b>	<b>231,033,372</b>	<b>192</b>	<b>179</b>
GL - 07	1	1,129,716	14	175
GL - 08	176	225,346,176	175	3
GL - 09	2	2,928,768	2	1
GL - 10	1	1,628,712	1	
<b>Senior Staff</b>	<b>8</b>	<b>16,883,604</b>	<b>9</b>	<b>8</b>
GL - 12	5	9,166,500	8	8
GL - 13	3	7,717,104	1	
<b>General Salary Structure</b>	<b>13</b>	<b>6,294,445</b>	<b>15</b>	<b>14</b>
<b>Junior Staff</b>	<b>10</b>	<b>2,756,906</b>	<b>12</b>	<b>11</b>
GL - 02		-		4
GL - 03	8	2,101,642	6	4
GL - 04		-	2	1
GL - 05	1	303,686	2	2
GL - 06	1	351,578	2	
<b>Intermediate Staff</b>	<b>1</b>	<b>600,030</b>	<b>1</b>	<b>1</b>
GL - 09	1	600,030	1	1
<b>Senior Staff</b>	<b>2</b>	<b>2,937,509</b>	<b>2</b>	<b>2</b>
GL - 16	2	2,937,509	2	2

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 053505600100 Alternative Energy Agency**

Estimates of the amount required for the services of this organisation in the year 2020:

**Three Million, Nine Hundred and Thirty Nine Thousand Naira**

₦ 3,939,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>3,939,000</b>	<b>4,740,000</b>
21	Personnel Cost	2,139,000	2,340,000
22	Other Recurrent Cost	1,800,000	2,400,000

**Jigawa State Government of Nigeria**  
**Personnel Cost Estimates**  
**Establishment Staff Distribution Profile**

Administrative Entity: 053505600100 Alternative Energy Agency

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
<b>Consolidated Staff Numbers</b>	<b>3</b>	<b>1,871,979</b>	<b>4</b>	<b>4</b>
<b>General Salary Structure</b>	<b>3</b>	<b>1,871,979</b>	<b>4</b>	<b>4</b>
<b>Junior Staff</b>		-	<b>1</b>	<b>1</b>
GL - 05		-		1
GL - 06		-	1	
<b>Intermediate Staff</b>	<b>3</b>	<b>1,871,979</b>	<b>3</b>	<b>3</b>
GL - 07	1	447,529		1
GL - 08		-	1	
GL - 09		-		2
GL - 10	2	1,424,450	2	

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 053505600100 Alternative Energy Agency**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>3,939,000</b>	<b>4,740,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>2,139,000</b>	<b>2,340,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,250,000</b>	<b>1,437,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>1,250,000</b>	<b>1,437,000</b>
21010101	Salary	1,244,000	1,437,000
21010102	Overtime Payments	6,000	-
<b>2102</b>	<b>ALLOWANCES</b>	<b>889,000</b>	<b>903,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>889,000</b>	<b>903,000</b>
21020103	Transport Allowance	84,000	108,000
21020104	Rent Supplement	249,000	287,000
21020105	Meal Subsidy	37,000	47,000
21020106	Utility Allowance	26,000	33,000
21020109	Leave Transport Grant	124,000	144,000
21020113	Hazard / Hardship Allowance	46,000	37,000
21020136	Responsibility Allowance	215,000	104,000
21020137	Medical Allowance	108,000	144,000
<b>22</b>	<b>Other Recurrent Cost</b>	<b>1,800,000</b>	<b>2,400,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>1,800,000</b>	<b>2,400,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>300,000</b>	<b>400,000</b>
22020102	Local Travel & Transport - Others	300,000	400,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>500,000</b>	<b>600,000</b>
22020301	Office Materials and Consumables	300,000	400,000
22020305	Printing of Non-security Documents	200,000	200,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>550,000</b>	<b>930,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	350,000	350,000
22020406	Other Maintenance Services	100,000	380,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 053505600100 Alternative Energy Agency**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020425	Maintenance of Lab/Workshop Tools and Instrument	200,000	200,000
<b>220205</b>	<b>Training - General</b>	<b>280,000</b>	<b>300,000</b>
22020501	Local Training	280,000	300,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>20,000</b>	<b>20,000</b>
22020901	Bank Charges ( Other than Interest)	20,000	20,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>150,000</b>	<b>150,000</b>
22021052	Project Monitoring & Evaluation ( M & E) Expenses	150,000	150,000

# Jigawa State Government of Nigeria

## Estimates Highlights

### Recurrent Expenditure Estimates

**Administrative Entity: 055100100100 Ministry Of Local Government**

Estimates of the amount required for the services of this organisation in the year 2020:

**One Hundred and Thirty Seven Million Naira**

₦ 137,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>137,000,000</b>	<b>240,500,000</b>
21	Personnel Cost	62,000,000	53,500,000
22	Other Recurrent Cost	75,000,000	187,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 055100100100 Ministry Of Local Government**

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	<b>Recurrent Expenditure</b>	<b>137,000,000</b>	<b>240,500,000</b>
<b>21</b>	<b>Personnel Cost</b>	<b>62,000,000</b>	<b>53,500,000</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>37,213,000</b>	<b>33,639,000</b>
<b>210101</b>	<b>Salaries and Wages</b>	<b>37,213,000</b>	<b>33,639,000</b>
21010101	Salary	37,213,000	33,639,000
<b>2102</b>	<b>ALLOWANCES</b>	<b>24,787,000</b>	<b>19,861,000</b>
<b>210201</b>	<b>Regular / Non-Regular Allowances</b>	<b>24,787,000</b>	<b>19,861,000</b>
21020103	Transport Allowance	1,959,000	2,320,000
21020104	Rent Supplement	7,443,000	6,728,000
21020105	Meal Subsidy	856,000	1,005,000
21020106	Utility Allowance	623,000	710,000
21020107	Entertainment	64,000	58,000
21020109	Leave Transport Grant	3,721,000	3,364,000
21020110	Overtime	928,000	-
21020112	Inducement Allowance	1,500,000	-
21020113	Hazard / Hardship Allowance	920,000	1,090,000
21020117	Domestic Staff Allowance	1,745,000	1,527,000
21020136	Responsibility Allowance	80,000	104,000
21020137	Medical Allowance	2,448,000	3,060,000
21020159	Monitoring Allowance	2,500,000	-
<b>22</b>	<b>Other Recurrent Cost</b>	<b>75,000,000</b>	<b>187,000,000</b>
<b>2202</b>	<b>GOODS AND SERVICES</b>	<b>74,500,000</b>	<b>186,000,000</b>
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	<b>5,000,000</b>	<b>25,000,000</b>
22020102	Local Travel & Transport - Others	5,000,000	25,000,000
<b>220202</b>	<b>Utilities General</b>	<b>1,700,000</b>	<b>1,700,000</b>
22020204	Satellites Broadcasting Access Charges	1,700,000	1,700,000
<b>220203</b>	<b>Materials and Supplies - General</b>	<b>8,000,000</b>	<b>17,150,000</b>
22020301	Office Materials and Consumables	2,500,000	12,000,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 055100100100 Ministry Of Local Government**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22020305	Printing of Non-security Documents	2,000,000	4,500,000
22020307	Drugs, Vaccines & Medical Supplies	3,000,000	150,000
22020309	Uniforms & Other Clothing	500,000	500,000
<b>220204</b>	<b>Maintenance Services - General</b>	<b>3,600,000</b>	<b>8,600,000</b>
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,500,000	6,000,000
22020402	Maintenance of Office Furniture	1,000,000	1,000,000
22020404	Maintenance of Office / IT Equipment	1,000,000	1,500,000
22020405	Maintenance of Plants / Generators	100,000	100,000
<b>220205</b>	<b>Training - General</b>	<b>1,300,000</b>	<b>6,000,000</b>
22020501	Local Training	1,300,000	6,000,000
<b>220206</b>	<b>Other Services - General</b>	<b>500,000</b>	<b>1,750,000</b>
22020601	Security Services	100,000	500,000
22020603	Residential Rent	300,000	1,000,000
22020605	Cleaning and Fumigation Services	100,000	250,000
<b>220207</b>	<b>Consulting and Professional Services</b>	<b>6,000,000</b>	<b>6,200,000</b>
22020701	Financial Consulting	500,000	800,000
22020702	Information Technology Consulting	500,000	400,000
22020709	Auditing of Accounts	5,000,000	5,000,000
<b>220209</b>	<b>Financial Charges - General</b>	<b>3,000,000</b>	<b>4,000,000</b>
22020902	Insurance Premium	3,000,000	4,000,000
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	<b>45,400,000</b>	<b>115,600,000</b>
22021001	Refreshment and Meals	10,000,000	25,000,000
22021002	Honorarium and Sitting Allowance Payments	10,000,000	30,000,000
22021003	Publicity and Advertisements	1,300,000	500,000
22021004	Medical Expenses	1,800,000	1,000,000
22021008	Subscription to Professional Bodies / National Council Registration	2,000,000	5,000,000
22021043	Official Presents and Souvenirs	500,000	500,000

# Jigawa State Government of Nigeria

## Estimates Details

### Recurrent Expenditure Estimates

**Administrative Entity: 055100100100 Ministry Of Local Government**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Approved Estimates 2019</b>
22021050	Official Ceremonies and Celebrations	200,000	200,000
22021054	Zonal Office Operational Expenses	18,000,000	50,000,000
22021057	Casual Workers	1,600,000	3,400,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS - GENERAL</b>	<b>500,000</b>	<b>1,000,000</b>
<b>220401</b>	<b>Local Grants and Contributions</b>	<b>500,000</b>	<b>1,000,000</b>
22040109	Grants to Communities and NGOs	500,000	1,000,000