

Jigawa State Government of Nigeria

Consolidated Budget Summary

Serial No.	Item Description	Approved Estimates 2020	Approved Estimates 2019
1	Opening Balance of CRF	-	-
2	Recurrent Receipts:	-	-
3	Statutory Allocation	49,210,000,000	52,900,000,000
4	Share of VAT	18,889,000,000	13,860,000,000
5	Excess Crude Oil Revenue	4,500,000,000	4,500,000,000
6	Independent Revenue - General	35,511,000,000	36,970,000,000
7	Aids & Grants	-	-
8	Total Recurrent Receipts	108,110,000,000	108,230,000,000
9	Total Projected Recurrent Funds Available	108,110,000,000	108,230,000,000
10	Expenditure	-	-
11	A. Recurrent Debt	-	-
12	Internal Public Debts - Interest	750,000,000	1,107,000,000
13	Internal Public Debts - Principal	1,800,000,000	2,548,000,000
14	Contractual Liabilities	1,200,000,000	1,300,000,000
15	External Public Debts (Principal and Interest Deductions)	400,000,000	400,000,000
16	Total Recurrent Debt	4,150,000,000	5,355,000,000
17	A. Recurrent Non-Debt	-	-
18	Personnel Cost	43,169,790,000	48,444,994,000
19	CRF Charges - Statutory Office Holder's Salaries	1,357,210,000	1,560,006,000
20	CRF Charges - Pension & Gratuities	610,000,000	640,000,000
21	Overhead & Other Recurrent Cost	27,250,000,000	27,605,000,000
22	Total Recurrent Non-Debt	72,387,000,000	78,250,000,000
23	Total Recurrent Expenditure	76,537,000,000	83,605,000,000
24	Recurrent Surplus/(Deficit) (Line 9-24)	31,573,000,000	24,625,000,000

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25	Capital Receipts:	-	-
26	A. Opening Balance of CDF	-	-
27	B. Transfers from CRF (Line 24)	31,573,000,000	24,625,000,000
28	C. Internal Loans	840,000,000	840,000,000
29	D. External Loans	4,550,000,000	3,500,000,000
30	E. Aids & Grants	4,311,000,000	1,437,000,000
31	F. Other Capital Receipts	35,109,000,000	46,133,000,000
32	Total Capital Receipts	76,383,000,000	76,535,000,000
33	Capital Expenditure	76,383,000,000	76,535,000,000
34	Total Budget Size	152,920,000,000	160,140,000,000
35	Closing Balance	-	-