

Jigawa State Government of Nigeria

Estimates Summary

Revenue Estimates

Administrative Code	Item Description	HoA Estimates 2020	Approved Estimates 2019	Actual 2019 (Jan - Aug)
	Consolidated Estimates	152,920,000,000	160,140,000,000	63,347,458,890
011100100101	Government House	100,000	100,000	-
011100100400	Due Process & Project Monitoring Bureau	1,500,000	1,500,000	817,500
011100100700	Pilgrim Welfare Agency	5,000,000	3,500,000	-
011100800100	State Emergency Management Agency	10†	10†	-
011101300100	Administration & Finance Directorate	500,000	500,000	-
011101300600	Chieftaincy & Religious Affairs Department	10†	110,000,000	-
011101800100	Special Service Directorate	480,000,000	269,000,000	742,255,063
011101800200	Council Affairs Department	12,000,000	12,000,000	7,888,220
012500100100	Office of the Head of State Civil Service	50,000	50,000	-
012500100200	Establishment and Service Matters Directorate	300,000	300,000	-
012500100300	Manpower Development and Training Directorate	500,000	500,000	-
012500100400	Directorate of Salary and Pension Administration	30,000	30,000	-
012500100500	Manpower Development Institute	74,000,000	54,800,000	30,219,000
014000100100	Office of the Auditor General	500,000	450,000	450,000
014000200100	Directorate of Local Government Audit	176,620,000	280,500,000	160,000,000
014700100100	Civil Service Commission	200,000	200,000	106,500
014700200100	Local Government Service Commission	251,000,000	561,000,000	408,208,800
014800100100	State Independent Electoral Commission	31,200,000	500,000,000	445,793,210
021500100100	Ministry of Agriculture & Natural Resources	4,000,000	84,370,000	-

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021502102100	Jigawa State Agricultural Research Institute	600,000	1,750,000	-
021510200100	Jigawa State Agricultural & Rural Development Authority	9,202,000,000	4,663,000,000	481,732,421
021511511500	Farmers And Herdsman Board	600,000	600,000	-
022000100100	Ministry of Finance & Economic Planning	118,296,204,000	136,067,100,000	50,615,504,429
022000300100	Budget and Economic Planning Directorate	1,000,050,000	1,550,550,000	-
022000800100	Board of Internal Revenue	2,790,000,000	2,774,000,000	1,684,266,869
022200100100	Ministry of Commerce, Industries and Co-operatives	5,000,000	8,000,000	1,411,000
022200100200	Mineral Resources Development Agency	550,000	550,000	-
022700600100	Directorate of Economic Empowerment	203,000,000	1,000,000	122,000,000
023400100100	Ministry of Works & Transport	1,214,500,000	695,000,000	807,475,159
023400400100	Jigawa Roads Maintenance Agency	4,000,000	4,000,000	1,500,000
023400800300	Rural Electricity Board	400,000	400,000	-
023400900100	Fire Service Directorate	1,000,000	1,000,000	-
025200100100	Ministry of Water Resources	1,304,200,000	810,200,000	356,954,248
025210200100	Jigawa state Water Board	30,000,000	623,000,000	12,203,038
025210300100	Rural Water Supply and Sanitation Agency	3,121,000,000	1,115,000,000	1,516,246,569
025210400100	Small Town Water Supply Agency	9,000,000	10,400,000	5,556,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	200,000,000	128,000,000	61,071,658
026000200100	Jigawa State Housing Authority	960,000,000	1,120,000,000	49,127,694
026000300100	Urban Development Board	15,000,000	8,500,000	11,900,000
026000400100	Dutse Capital Development Authority (DCDA)	3,000,000	3,000,000	-
031800500100	High Court of Justice	9,000,000	9,000,000	7,399,747

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031800600100	Sharia Court of Appeal	5,500,000	5,500,000	2,332,270
031801100100	Judicial Service Commission	40,000	40,000	27,000
032600100100	Ministry of Justice	300,000,000	220,000,000	87,693,475
051400100100	Ministry of Women Affairs & Social Development	350,000	190,000	-
051400100200	Jigawa State Rehabilitation Board	227,420,000	140,000,000	96,975,200
051700100100	Ministry of Education, Science & Technology	401,300,000	404,850,000	88,653,547
051700300100	State Universal Basic Education Board	3,905,850,000	1,484,850,000	2,012,965,741
051700800100	Library Board	1,000,000	1,000,000	162,000
051701000100	Agency for Mass Education	400,000	400,000	-
051701100100	Nomadic Education Agency	2,000,000	1,000,000	-
051701800100	Jigawa State Polytechnic	903,000,000	765,000,000	221,002,500
051701800200	Bilyaminu Usman Polytechnic Hadejia	556,000,000	84,000,000	31,577,729
051701900100	Jigawa State College of Education	600,000,000	570,000,000	442,580,688
051702100100	Sule Lamido University	2,666,000,000	1,560,000,000	2,170,057,882
051705500100	Science & Technical Education Board	900,000	900,000	336,500
051705600100	Jigawa State Scholarship Board	8,000,000	8,000,000	8,000,000
051705600200	Dutse Model / Capital School	105,000,000	103,000,000	72,112,610
051705600204	Administration and Finance	105,000,000	-	72,067,610
051706000100	Jigawa State College of Islamic Legal Studies	100,000,000	80,000,000	59,452,284
051706100100	Institute of Information Technology	163,000,000	204,000,000	76,742,082
051706300100	Islamic Education Bureau	540,000	540,000	200,000
052100100100	Ministry of Health	2,387,300,000	2,016,800,000	740,500
052100100110	Babura General Hospital	12,500,000	6,000,000	8,904,130
052100100111	Birnin Kudu General Hospital	14,100,000	12,000,000	-
052100100112	Birniwa General Hospital	8,000,000	6,000,000	4,250,000
052100100113	Dutse General Hospital	52,000,000	12,000,000	-

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052100100114	Gumel General Hospital	26,480,000	8,000,000	-
052100100115	Gwaram Cottage Hospital	8,000,000	6,000,000	2,700,000
052100100116	Hadejia General Hospital	31,490,000	12,000,000	-
052100100117	Hadejia Tuberculosis and Leprosy Hospital	6,466,000	1,250,000	-
052100100118	Jahun General Hospital	20,910,000	6,000,000	-
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	8,000,000	4,000,000	3,670,000
052100100120	Kafin Hausa General Hospital	9,000,000	4,000,000	-
052100100121	Kazaure General Hospital	18,000,000	6,000,000	-
052100100122	Kazaure Psychiatric Hospital	5,000,000	250,000	-
052100100123	Ringim General Hospital	9,000,000	6,000,000	-
052100300100	Primary Health Care Development Agency	497,000,000	443,507,000	122,000,000
052100300200	Auyo Local Govt. PHCD Management Office	-	700,000	-
052100300300	Babura Local Govt. PHCD management Office	-	750,000	-
052100300400	Birnin Kudu Local Govt. PHCD Management Office	-	750,000	-
052100300500	Birniwa Local Govt. PHCD Management Office	-	750,000	-
052100300600	Buji Local Govt. PHCD Management Office	-	700,000	-
052100300700	Dutse Local Govt. PHCD Management Office	-	750,000	-
052100300800	Gagarawa Local Govt. PHCD Management Office	-	500,000	-
052100300900	Garki Local Govt. PHCD Management Office	-	300,000	-
052100301000	Gumel Local Govt. PHCD Management Office	-	750,000	-

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052100301100	Guri Local Govt. PHCD Management Office	-	400,000	-
052100301200	Gwaram Local Govt. PHCD Management Office	-	8,000,000	-
052100301300	Gwiwa Local Govt. PHCD Management Office	-	500,000	-
052100301400	Hadejia Local Govt. PHCD Management Office	-	690,000	-
052100301500	Jahun Local Govt. PHCD Management Office	-	1,250,000	-
052100301600	Kafin Hausa Local Govt. PHCD Management office	-	1,350,000	-
052100301700	Kaugama Local Govt. PHCD Management office	-	1,010,000	-
052100301800	Kazaure Local Govt. PHCD Management Office	-	750,000	-
052100301900	Kiri Kasamma Local Govt. PHCD Management Office	-	500,000	-
052100302000	Kiyawa Local Govt. PHCD Management Office	-	500,000	-
052100302100	Maigatari Local Govt. PHCD Management Office	-	700,000	-
052100302200	Mallam Madori Local Govt. PHCD Management Office	-	1,847,000	-
052100302300	Miga local Govt. PHCD Management Office	-	1,250,000	-
052100302400	Ringim Local Govt. PHCD Management Office	-	750,000	-
052100302500	Roni Local Govt. PHCD Management Office	-	500,000	-
052100302600	Sule Tankarkar Local Govt. PHCD Management Office	-	500,000	-
052100302700	Taura Local Govt. PHCD Management Office	-	690,000	-

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052100302800	Yankwashi Local Govt. PHCD Management Office	-	500,000	-
052110400107	School of Nursing Birnin Kudu	25,000,000	20,000,000	18,324,515
052110400108	School of Midwifery Birnin Kudu	19,000,000	20,980,000	16,621,873
052110400109	School of Nursing Hadejia	2,000,000	-	-
052110600100	School of Health Technology	22,000,000	24,000,000	3,850,600
052111600100	Rasheed Shekoni Specialist Hospital	52,000,000	52,000,000	29,000,000
052300100100	Ministry of Information Youths, Sports and Culture	1,300,000	1,300,000	90,000
052300200100	History and Culture Bureau	850,000	3,000,000	96,000
052300300100	Jigawa State Television	12,000,000	12,000,000	3,568,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	30,000,000	34,000,000	11,601,807
052300500100	Jigawa State Printing Press	4,500,000	4,500,000	3,459,201
052300700100	Jigawa State Sports Council	1,500,000	956,000	165,000
053500100100	Ministry of Environment	2,000,000	2,000,000	650,000
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	1,200,000	1,200,000	457,750
055100100100	Ministry Of Local Government	175,500,000	280,500,000	144,283,271