

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
	Consolidated Estimates	78,739,900,000	56,459,000,000	27,128,968,123
0101	General Administrative Support Services	1,501,000,000	727,000,000	54,918,125
011100100101	Government House	565,000,000	295,000,000	21,500,000
010011	Procurement of Official and Utility Vehicles for Government Agencies	205,000,000	295,000,000	21,500,000
010114	Government House Projects (Constructions and Renovations)	360,000,000	-	-
011100100201	Deputy Governor's Office	11,000,000	19,500,000	-
010000	Deputy Governor's Office Special Expenditure	11,000,000	19,500,000	-
011100100400	Due Process & Project Monitoring Bureau	25,000,000	25,000,000	-
060312	Special Expenditure	25,000,000	25,000,000	-
011100100700	Pilgrim Welfare Agency	10†	10†	-
010039	Pilgrims Welfare Agency (Special Expenditure Provision)	10†	10†	-
011100800100	State Emergency Management Agency	100,000,000	54,000,000	13,344,900
010017	Emergency Response & Preparedness (Relief Materials & Interventions)	100,000,000	54,000,000	13,344,900
011101300100	Administration & Finance Directorate	100,000,000	32,000,000	-
010001	Cabinet Office Projects (Renovations, Furnishing and Extensions)	50,000,000	20,000,000	-
010002	Administration & Finance (Special Expenditure)	50,000,000	12,000,000	-
011101800100	Special Service Directorate	27,000,000	27,000,000	2,184,525
010014	Provision Security Installations and Equipment	27,000,000	27,000,000	2,184,525
011200100100	State House of Assembly	492,000,000	150,000,000	-
010010	House of Assembly Project & Other Asset Acquisitions	492,000,000	150,000,000	-

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012500100100	Office of the Head of State Civil Service	10,000,000	10,000,000	-
010003	Office Of The Head Of Service - Government-wide Special Expenditure Provision	10,000,000	10,000,000	-
012500100500	Manpower Development Institute	20,000,000	40,000,000	-
010016	Manpower Development Institute Projects & Programmes	20,000,000	40,000,000	-
014000200100	Directorate of Local Government Audit	30,000,000	5,000,000	17,888,700
010006	Directorate Of Local Government Audit Programmes	30,000,000	5,000,000	17,888,700
014700100100	Civil Service Commission	5,000,000	8,000,000	-
010007	Civil Service Commission (Special Expenditure)	5,000,000	8,000,000	-
014700200100	Local Government Service Commission	20,000,000	5,000,000	-
010008	Local Government Service Commission (Special Expenditure)	20,000,000	5,000,000	-
014800100100	State Independent Electoral Commission	20,000,000	5,000,000	-
010009	State Independent Electoral Commission Headquarters	20,000,000	5,000,000	-
023400900100	Fire Service Directorate	44,000,000	51,500,000	-
010012	Procurement Of Fire Fighting Vehicles and Equipment	24,000,000	45,500,000	-
010013	State Fire Service Headquarter	20,000,000	6,000,000	-
051705600100	Jigawa State Scholarship Board	-	10†	-
010005	Special Expenditure (Scholarship Board)	-	10†	-
055100100100	Ministry Of Local Government	32,000,000	10†	-
010004	Ministry For Local Government Special Expenditure and Projects	32,000,000	10†	-

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0201	Governance and Institutional Reform Programs	1,254,201,000	1,459,000,000	276,048,092
011101300100	Administration & Finance Directorate	10,000,000	10,000,000	-
010019	Counterpart Funding Of UNICEF Assisted Programs	10,000,000	10,000,000	-
012500100400	Directorate of Salary and Pension Administration	10†	10†	-
010037	Salary and Pension Administration (Special Expenditure)	10†	10†	-
014000100100	Office of the Auditor General	16,000,000	6,000,000	-
010018	Office For Resident Auditors	16,000,000	6,000,000	-
022000100100	Ministry of Finance & Economic Planning	10,000,000	10,000,000	-
010020	Ministry of Finance SIFMIS Project & Treasury Computerization	5,000,000	5,000,000	-
010021	Ministry Of Finance (Special Expenditure)	5,000,000	5,000,000	-
022000300100	Budget and Economic Planning Directorate	1,143,000,000	1,343,000,000	267,748,092
010025	Social and Economic Studies and Research	8,000,000	8,000,000	-
010026	Budget Computerization and SIFMIS Project	5,000,000	5,000,000	-
010028	Sustainable Development Goals Coordination and Monitoring	500,000,000	500,000,000	-
010029	SOCU State Social Register Development and Maintenance	50,000,000	50,000,000	13,550,000
010031	Food and Nutrition Programme (Co-Ordination and Monitoring)	5,000,000	5,000,000	-
010033	Development Assistance State Counterpart-Funding & Donor Coordination Activities	25,000,000	25,000,000	-

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010034	E U / World Bank Supported State & Local Governance Reform Project (SLOGOR)	550,000,000	750,000,000	254,198,092
022000800100	State Internal Revenue Service	55,000,000	75,000,000	8,300,000
010022	Internal Revenue Service Headquarter & Area Office Projects and Procurements	50,000,000	75,000,000	8,300,000
010023	Internal Revenue Service Security Documents	10†	10†	-
010024	Internal Revenue Service Stamp Duty Machine	5,000,000	10†	-
022001200100	Jigawa State Bureau of Statistics	20,201,000	15,000,000	-
010027	Statistical Surveys and Publications	20,201,000	15,000,000	-
0202	Societal Re-orientation	1,825,000,000	1,240,000,000	793,626,535
011101300600	Chieftaincy & Religious Affairs Department	1,825,000,000	1,240,000,000	793,626,535
010038	Religious Affairs Projects	1,825,000,000	1,240,000,000	793,626,535
0303	Agricultural Development, Research and Extension Services	9,635,500,000	5,935,500,000	201,934,754
021500100100	Ministry of Agriculture & Natural Resources	14,000,000	9,000,000	1,097,800
020005	Purchase Of Grains For Buffer Stock	10†	10†	-
020006	Commercial Agriculture Credit Scheme Projects & Programmes Interventions	10†	10†	-
020009	Food and Nutrition Agric. Support & Interventions	5,000,000	3,000,000	-
020010	Agricultural Planning and Information System Development	7,000,000	3,000,000	-
020012	Farm Settlements and Farm Clusters Development and Support	10†	10†	-
020038	Agricultural Shows and Exhibitions	2,000,000	3,000,000	1,097,800
021502102100	Jigawa State Agricultural Research Institute	55,000,000	35,000,000	7,651,038

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020011	Jigawa State Agricultural Research Institute	55,000,000	35,000,000	7,651,038
021510200100	Jigawa State Agricultural & Rural Development Authority	9,566,500,000	5,891,500,000	193,185,916
020000	Agricultural Development and Extension (JARDA)	550,000,000	1,095,000,000	14,607,500
020001	Climate Change and Adaptation Project (IFAD)	1,300,000,000	600,000,000	-
020002	Fadama III Development Project (World Bank)	1,700,000,000	600,000,000	35,000,000
020003	Integrated Agriculture & Rural Development Project (Islamic Dev. Bank)	2,500,000,000	1,180,000,000	99,895,658
020004	Agricultural Transformation Support Project (AfDB)	3,450,000,000	2,350,000,000	43,682,758
020007	Food & Nutrition (Agric-related) Programme	2,500,000	2,500,000	-
020008	Sasakawa Agricultural Support Projects	24,000,000	24,000,000	-
020037	National Programme for Food Security	40,000,000	40,000,000	-
0304	Agricultural Mechanization, Supplies & Crop Production	1,267,000,000	30,000,000	-
021500100100	Ministry of Agriculture & Natural Resources	1,267,000,000	30,000,000	-
020014	Field Crop Protection and Termite Control	20,000,000	15,000,000	-
020015	Horticultural Crops Development	7,000,000	5,000,000	-
020016	Fertilizer Procurement	100,000,000	10†	-
020017	Crop Rehabilitation Programme	1,130,000,000	10†	-
020018	Agricultural Mechanization & Procurement of Agriculture Plants and Implements	10,000,000	10,000,000	-
0305	Livestock, Fisheries & Poultry Development	631,680,000	197,700,000	22,958,550

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021500100100	Ministry of Agriculture & Natural Resources	506,680,000	112,000,000	10,503,000
020020	Veterinary Clinics	10,000,000	10,000,000	-
020022	Disease Control and Eradication Scheme	30,000,000	10,000,000	6,347,000
020026	Livestock Investigation and Breeding Centres	410,680,000	70,000,000	4,156,000
020028	Fish Seedling Multiplication	10t	2,000,000	-
020029	Artisan Fisheries Development	7,000,000	3,000,000	-
020030	Meat Inspection and Hygiene Promotion	44,000,000	13,000,000	-
020031	Avian Influenza Control Project	5,000,000	4,000,000	-
021511511500	Farmers And Herdsman Board	125,000,000	85,700,000	12,455,550
020032	Development Of Farm Settlement and Grazing Reserves	125,000,000	85,700,000	12,455,550
0306	Irrigation Development Programme	100,000,000	150,000,000	1,494,500
021500100100	Ministry of Agriculture & Natural Resources	100,000,000	150,000,000	1,494,500
020033	Borehole - Based Minor Irrigation Scheme	100,000,000	150,000,000	1,494,500
0507	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	2,076,410,000	460,900,000	56,890,567
022200100100	Ministry of Commerce, Industries and Co-operatives	1,951,410,000	360,900,000	55,140,567
020050	Business Development Support Services	1,725,000,000	121,500,000	660,000
020053	Maigatari Trade - Free Zone Project	46,000,000	80,400,000	29,237,194
020054	Major Markets Development	8,110,000	40,000,000	18,897,373
020055	Consumer Protection Committee Activities	22,300,000	19,000,000	4,846,000
020070	Establishment of Industrial Cluster Layouts	150,000,000	100,000,000	1,500,000

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022700600100	Directorate of Economic Empowerment	125,000,000	100,000,000	1,750,000
020056	Development and Support to Business Cooperatives for Economic Empowerment	125,000,000	100,000,000	1,750,000
0508	Economic Empowerment & Poverty Reduction Programmes	1,114,560,000	783,000,000	314,963,338
022700600100	Directorate of Economic Empowerment	1,114,560,000	783,000,000	314,963,338
020057	Development and Maintenance of Skills Acquisition Centers	161,840,000	132,000,000	78,974,187
020058	Micro Credit and Business Start-ups Support	233,780,000	301,000,000	14,560,000
020060	Agro-Processing Equipment Leasing	118,940,000	250,000,000	158,994,990
020061	Women and Youths Artisans and Skills Development Initiatives	600,000,000	100,000,000	62,434,161
0609	Solid Minerals Development	51,300,000	37,100,000	-
022200100200	Mineral Resources Development Agency	51,300,000	37,100,000	-
020062	Raw Materials Display Centre	6,800,000	13,600,000	-
020063	Solid Minerals Development	44,500,000	23,500,000	-
0610	Tourism Promotion Programmes	12,000,000	8,800,000	-
022200100100	Ministry of Commerce, Industries and Co-operatives	12,000,000	8,800,000	-
020064	Tourism Promotion Activities	12,000,000	8,800,000	-
0711	Investment Promotion and Mobilization	682,580,000	341,000,000	68,993,065
022000100100	Ministry of Finance & Economic Planning	500,000,000	300,000,000	67,933,065
020065	Ministry of Finance Incorporated Investment Fund	500,000,000	300,000,000	67,933,065
022200100100	Ministry of Commerce, Industries and Co-operatives	14,000,000	21,000,000	-

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020066	Trade Fairs, Road Shows and Business Promotion Support	10,000,000	9,000,000	-
020067	Nigeria-Niger Economic and Trade Development Corridor	4,000,000	12,000,000	-
022200100300	State Investment Promotion Agency	168,580,000	20,000,000	1,060,000
020068	Investment Promotion / One-Stop-Shop Support Services	168,580,000	20,000,000	1,060,000
0812	Power Generation & Electrification Programme	687,100,000	850,000,000	191,906,239
023400800300	Rural Electricity Board	687,100,000	850,000,000	191,906,239
020100	New Rural Electrification Projects	422,000,000	300,000,000	89,151,652
020101	Completion Of Ongoing Electrification Projects	120,000,000	500,000,000	64,330,511
020102	Maintenance / Upgrading Of Existing Electrification Projects	95,100,000	50,000,000	38,424,076
020103	State Independent Power Plants (IPP) Projects	10†	10†	-
020104	Electrification Projects Plants and Equipments	50,000,000	10†	-
0813	Roads Infrastructure Development and Maintenance	12,355,800,000	9,830,000,000	8,864,671,717
023400100100	Ministry of Works & Transport	11,355,800,000	9,460,000,000	8,586,685,393
020300	Construction Of Bridges and Major Culverts	200,000,000	100,000,000	-
020301	Upgrading Of Rural (Feeder) Roads	1,500,000,000	1,100,000,000	814,095,130
020302	Road and Other Projects Consultancies	100,000,000	200,000,000	256,616,769
020303	Babura - Yarkirya Road	10†	10†	-
020304	Sukullifi - Kale - Gunka - Harbo - Tsakuwawa Road	10†	10†	-
020306	Limawa - Warwade - Jidawa - Sakwaya - Dutse Road	246,000,000	100,000,000	-

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020307	Arawa - Baturiya - Musari - Abunabo - Kadira - Guri Road	10†	10†	-
020309	Maigatari - Birniwa Western By-Psss Road (Maigatari - Kongon Giwa, Maigarmaka - Galadi - Karmashi -	800,000,000	1,300,000,000	1,559,928,148
020314	Kijawal - Dabi Road	240,000,000	10†	-
020317	Kwanar Medi - Danzomo - Garki Road	10†	1,500,000,000	1,658,226,193
020318	Girimbo - Gantsa - Sara Road	300,000,000	200,000,000	-
020319	Dutse - Madobi - Katanga - Dangoli with a spur from Madobi to Baranda	10†	10†	-
020320	Balago - Dumadumin Toka Road	190,000,000	550,000,000	561,817,694
020321	Gudicin - Aguyaka Road	10†	180,000,000	175,887,586
020324	State Capital Road Networks	1,400,000,000	1,280,000,000	1,239,923,049
020325	Construction of Township Roads	2,100,000,000	2,200,000,000	2,320,190,825
020334	Ringim - Facawa - Doko Road	200,000,000	50,000,000	-
020335	Kwanar Kuka - Tafa Road	200,000,000	50,000,000	-
020336	Farun Daba - Maitsani - Ba'auzini - Kafin Chiroma - Gallu Babba - Gallu Karama - Karkarna Bye Pass Road	200,000,000	50,000,000	-
020337	Gwaram - Basirka Road	2,079,800,000	200,000,000	-
020338	Hadejia - Garun Gabas Road	200,000,000	50,000,000	-
020339	Maigatari - Babura Road	200,000,000	50,000,000	-
020340	Gunka - Sabon Garin 'Ya'ya Road	10†	10†	-
020341	Arbus - Girbobob Road	200,000,000	50,000,000	-
020342	Dundubus - 'Yanjaji - Wangara - Gidan Maidaru Road	200,000,000	50,000,000	-
020343	Daguma - Garin Kosau Road	200,000,000	50,000,000	-
020344	Kuka Yasku - Malam Abba - Katuka - Garin Kwalandi Road	200,000,000	50,000,000	-
020345	Koko - Fayamfayam Road	200,000,000	50,000,000	-

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020346	Kwanar Idonduna - Kadawawa - Gangawa - Nahuce - Kwanar Olayinka Road	200,000,000	50,000,000	-
023400400100	Jigawa Roads Maintenance Agency	1,000,000,000	370,000,000	277,986,324
020322	Special Roads Routine Maintenance	750,000,000	300,000,000	277,986,324
020323	Purchase and Refurbishing Of Roads Construction Plants and Equipment	50,000,000	20,000,000	-
020326	Maintenance of Township Roads	200,000,000	50,000,000	-
0814	Rural Roads Development and Maintenance	590,000,000	695,000,000	720,927,728
023400100100	Ministry of Works & Transport	590,000,000	695,000,000	720,927,728
020328	Feeder Roads Project	590,000,000	695,000,000	720,927,728
0815	Transport Development	230,000,000	209,000,000	168,032,329
023400100100	Ministry of Works & Transport	230,000,000	209,000,000	168,032,329
020329	Dutse Airport Projects	200,000,000	200,000,000	162,032,329
020331	State Driving School	20,000,000	5,000,000	6,000,000
020332	Vehicle Inspection Office Operations	10,000,000	4,000,000	-
0816	Information & Communication Technology Infrastructure	10†	36,000,000	-
011101300100	Administration & Finance Directorate	10†	36,000,000	-
010041	Support to Galaxy II Operations	10†	36,000,000	-
0917	Rural Water Supply and Sanitation Programmes	2,522,000,000	2,098,500,000	424,652,097
025210300100	Rural Water Supply and Sanitation Agency	2,522,000,000	2,098,500,000	424,652,097
020400	Rural Water Supply - Utility Vehicles and Mechanical Equipments	179,000,000	100,000,000	-
020401	Rural Water Supply Projects	1,372,000,000	1,177,000,000	424,652,097
020402	Food and Nutrition (Water & Sanitation Related) Programmes	5,000,000	5,000,000	-
020403	Water Sanitation and Hygiene Promotion	91,000,000	66,500,000	-

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020427	PE-WASH Programme and Projects	875,000,000	750,000,000	-
0918	Small Towns Water Supply Programmes	2,233,000,000	1,951,100,000	951,880,561
025200100100	Ministry of Water Resources	310,000,000	310,000,000	-
020410	EU - Supported Water Supply and Sanitation Sector Reform (Small Town) Projects	310,000,000	310,000,000	-
025210400100	Small Town Water Supply Agency	1,923,000,000	1,641,100,000	951,880,561
020404	Rehabilitation Of Existing Small Towns Water Supply Schemes	250,000,000	200,000,000	26,294,772
020406	Reinforcement Of Trunk Mains and Improvement Of Reticulations	10,000,000	120,000,000	18,124,152
020407	Establishment Of New Motorised Water Schemes In Small Towns	10†	10†	-
020408	Installation Of Solar Based Power Plants	1,608,000,000	1,289,100,000	907,461,637
020411	STOWA Water Supply Inventory, Planning, and M & E Activities	41,000,000	32,000,000	-
020412	Power Connection To Water Supply Schemes	14,000,000	10†	-
0919	Urban Water Supply Programmes	623,600,000	690,900,000	524,661,319
025210200100	Jigawa state Water Board	623,600,000	690,900,000	524,661,319
020413	Shuwarin Water Supply Scheme	2,600,000	5,000,000	4,897,534
020414	Water Supply To New Layouts and Low Cost Housing Estates.	13,000,000	10†	-
020415	Improvement Of Water Supply Scheme In Local Govt. Headquarters	439,000,000	520,900,000	373,291,762
020416	Rehabilitation Of Existing Urban Water Supply Schemes	52,000,000	10†	-
020417	Urban Water Supply Workshop Tools, Equipment and Utility Vehicles	10,400,000	5,000,000	5,000,000
020419	Rehabilitation and Additional Boreholes To Existing Water Scheme	91,000,000	100,000,000	81,472,023

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020420	FGN-Supported 3rd-National Urban Water Sector Reform Program	15,600,000	60,000,000	60,000,000
0920	Regional Water Schemes, Dams and Hydrological Structures	569,100,000	343,600,000	211,016,552
025200100100	Ministry of Water Resources	566,500,000	339,600,000	207,016,552
020421	Greater Dutse Water Supply Scheme	430,000,000	307,100,000	207,016,552
020422	Rehabilitation Of Existing Dams	84,000,000	25,000,000	-
020423	Hydro-Metrological Stations	2,000,000	10†	-
020426	Water Sector Policy Planning, Monitoring and Evaluation	50,500,000	7,500,000	-
025210200100	Jigawa state Water Board	2,600,000	4,000,000	4,000,000
020424	Reinforcement Of Birnin Kudu Regional Water Supply Schemes	1,300,000	2,000,000	2,000,000
020425	Reinforcement Of Kazaure Regional Water Supply Schemes	1,300,000	2,000,000	2,000,000
1021	Public Mass Housing / Estate Development	357,800,000	207,000,000	67,085,033
026000200100	Jigawa State Housing Authority	357,800,000	207,000,000	67,085,033
020502	Low Cost Housing Scheme	107,800,000	107,000,000	18,357,339
020503	Commercial Low-cost Housing Scheme	250,000,000	100,000,000	48,727,694
1022	Government Staff Housing Projects	195,000,000	317,000,000	144,486,138
011200100100	State House of Assembly	10†	10†	-
020505	House of Assembly Speaker's and Deputy Speaker's Residences	10†	10†	-
020506	Legislative Quarters / Residences	10†	10†	-
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	10,000,000	155,000,000	72,486,138
020500	New Government House (Existing & Additional Structures and Facilities)	10†	120,000,000	-
020501	Commissioners Residences (G-9 Quarters)	10,000,000	10,000,000	-

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020507	Provision of SSG and HOS Official Residences	10†	10†	-
020524	Legislative Staff Quarter, Dutse	10†	25,000,000	72,486,138
031800500100	High Court of Justice	31,000,000	72,000,000	72,000,000
020504	High Court Judge Houses	31,000,000	72,000,000	72,000,000
031800600100	Sharia Court of Appeal	154,000,000	90,000,000	-
020509	Renovation Of Shari'a Courts Residences	154,000,000	90,000,000	-
1123	Community Development Support	2,000,000	10†	-
055100100100	Ministry Of Local Government	2,000,000	10†	-
020510	Community & Self-Help Development Support	2,000,000	10†	-
020525	Ward Level Community-Driven Development Interventions	10†	10†	-
1139	Information Dissemination, Mobilization and Societal Re-orientation	150,014,000	335,080,000	106,591,630
052300100100	Ministry of Information Youths, Sports and Culture	75,000,000	60,900,000	537,500
010100	Public Enlightenment and Information Equipment	3,400,000	18,000,000	537,500
010101	Social Re-Orientation & Mobilization	66,600,000	37,900,000	-
010113	Nutrition Intervention (Information Related Activities)	5,000,000	5,000,000	-
052300200100	History and Culture Bureau	2,000,000	2,000,000	-
010112	Arts, Exhibition and Multimedia Censorship	2,000,000	2,000,000	-
052300300100	Jigawa State Television	39,950,000	137,180,000	91,416,505
010103	Jigawa State Broadcasting Corporation (Television)	39,950,000	137,180,000	91,416,505
052300400100	Jigawa State Broadcasting Corporation (Radio)	23,064,000	63,000,000	14,637,625

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
010102	Jigawa State Broadcasting Corporation (Radio)	23,064,000	63,000,000	14,637,625
052300500100	Jigawa State Printing Press	10,000,000	72,000,000	-
010104	Government Printing Press	10,000,000	72,000,000	-
1140	Youths and Sports Development	67,600,000	125,000,000	32,001,651
052300100100	Ministry of Information Youths, Sports and Culture	12,000,000	15,000,000	2,388,615
010111	Fanisau NYSC Permanent Orientation Camp	12,000,000	15,000,000	2,388,615
052300200100	History and Culture Bureau	7,000,000	7,000,000	560,000
010105	Archives and Reference Library	4,000,000	4,000,000	-
010106	Open Air Theatre Dutse	3,000,000	3,000,000	560,000
052300700100	Jigawa State Sports Council	48,600,000	103,000,000	29,053,036
010108	Stadium and Sports Development	40,600,000	78,000,000	10,312,575
010109	Improvement Of Hadejia Township Stadium	8,000,000	25,000,000	18,740,461
1224	Town-Planning & Urban Development Control	940,675,000	458,000,000	329,207,734
023400100100	Ministry of Works & Transport	850,000,000	350,000,000	324,054,734
020516	Provision Of Street Lights In Urban Centres	750,000,000	350,000,000	324,054,734
020517	Dutse Street Lights	100,000,000	10†	-
026000300100	Urban Development Board	40,060,000	48,000,000	-
020511	Development of Master Plan For Urban Centres	19,000,000	25,000,000	-
020513	Urban Development Engineering Workshop, Equipment and Materials	3,410,000	5,000,000	-
020515	Urban Development Plants & Development Control Equipment and Materials	17,650,000	18,000,000	-
026000400100	Dutse Capital Development Authority (DCDA)	50,615,000	60,000,000	5,153,000

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
020514	State Capital Development Projects	50,615,000	60,000,000	5,153,000
1225	Land Administration	699,000,000	403,000,000	9,136,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	699,000,000	403,000,000	9,136,000
020518	Land and Property Compensation	300,000,000	250,000,000	1,500,000
020519	Systematic Land Registration and Land Management Information System	100,000,000	78,000,000	3,818,000
020520	Development Of Layouts and Acquired Lands	14,000,000	25,000,000	3,818,000
020521	Aerial Photography and Mapping	2,000,000	20,000,000	-
020522	Acquisition Of Lithographic and Survey Equipment	5,000,000	10,000,000	-
020523	Ministry Of Lands Headquarters and Zonal Land Registries	28,000,000	10†	-
020526	Establishment of GIS Unit	250,000,000	20,000,000	-
1326	Flood and Erosion Control	1,669,300,000	375,000,000	189,193,157
053500100100	Ministry of Environment	1,664,300,000	370,000,000	189,193,157
060112	Dutse Erosion Control	100,000,000	100,000,000	5,000,000
060116	Flood and Erosion Control Projects / Structure	364,300,000	220,000,000	184,193,157
060117	World Bank Supported Nigeria Erosion & Watershed Management Project (NEWMAP)	1,200,000,000	50,000,000	-
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	5,000,000	5,000,000	-
060113	Flood and Erosion Control Projects / Maintenance	5,000,000	5,000,000	-
1341	Alternative Energy Programmes	15,000,000	20,000,000	4,628,500
053505600100	Alternative Energy Agency	15,000,000	20,000,000	4,628,500
060115	Bio-Mass and other Renewable Energy Development	15,000,000	20,000,000	4,628,500

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
1342	Forest / Shelter Belts Development	59,000,000	68,000,000	30,750,503
053500100100	Ministry of Environment	59,000,000	68,000,000	30,750,503
060100	Forest Nurseries Development and Production Of Seedlings	31,000,000	40,000,000	23,894,003
060101	Forest Shelterbelt and Natural Forest Reserve Development	7,000,000	10,000,000	6,856,500
060102	Forest Extension and Mass Mobilization Programme (Tree Planting Campaign)	2,000,000	3,000,000	-
060103	Development Of Industrial Crops Trees (Gum Arabic, Jetropha, etc)	7,000,000	10,000,000	-
060104	Environmental Research and Data Base Development	10,000,000	2,000,000	-
060105	Second Forestry Project Structures & Facilities	2,000,000	3,000,000	-
1343	Nature Conservation and Bio-diversity	47,000,000	32,000,000	12,754,525
053500100100	Ministry of Environment	27,000,000	12,000,000	8,756,025
060107	Natural Lakes Conservation	20,000,000	5,000,000	4,435,525
060108	Nature Conservation Programme	5,000,000	5,000,000	3,225,000
060111	Pollution Control Program	2,000,000	2,000,000	1,095,500
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	20,000,000	20,000,000	3,998,500
060110	Environmental Health & Sanitation Services	20,000,000	20,000,000	3,998,500
1427	Development and Maintenance of Judicial Buildings	627,000,000	344,000,000	295,081,238
031800500100	High Court of Justice	177,000,000	79,000,000	133,000,000
040002	Magistrate Courts and Other Court Buildings (Rehabilitation)	44,000,000	39,000,000	39,000,000
040003	High Court Of Justice (Special Expenditure)	133,000,000	40,000,000	94,000,000
031800600100	Sharia Court of Appeal	410,000,000	225,000,000	67,481,238

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
040004	Sharia Courts Structures	250,000,000	125,000,000	-
040005	Sharia Court Of Appeal	160,000,000	100,000,000	67,481,238
031801100100	Judicial Service Commission	40,000,000	40,000,000	94,600,000
040001	Judicial Service Commission Headquarters	40,000,000	40,000,000	94,600,000
1428	Access to Justice Supports and Interventions	60,000,000	60,000,000	-
032600100100	Ministry of Justice	60,000,000	60,000,000	-
040007	Ministry of Justice Special Expenditure & Justice Special Intervention Projects	60,000,000	60,000,000	-
1529	Universal Basic Education Programme	9,991,393,000	9,797,650,000	2,712,598,899
051700100100	Ministry of Education, Science & Technology	10†	448,000,000	-
060037	Global Partnership for Education Support Program in Jigawa State (World Bank Supported)	10†	448,000,000	-
051700300100	State Universal Basic Education Board	9,725,693,000	9,232,650,000	2,651,745,530
060002	Basic Education - Provision Primary & Junior Secondary Structures	3,380,000,000	4,950,400,000	1,081,149,904
060004	Basic Education Teacher Quality Improvement Activities	70,000,000	70,000,000	-
060005	Basic Education - Rehabilitation & Major Maintenance of Primary and Junior Secondary School Structures	3,000,000	10†	-
060006	Islamic / Quranic Education for Primary & Junior Secondary Schools	820,250,000	627,250,000	505,048,669
060007	Procurement of Instructional Materials	333,400,000	333,400,000	12,324,438
060008	Basic Education Food and Nutrition Interventions and Support	5,000,000	6,000,000	-
060010	UBEC Basic Education Special Intervention Programme (Capacity Building)	344,000,000	150,000,000	31,265,232

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
060039	Special (Basic) Education Programme	40,000,000	40,000,000	30,000,000
060044	Basic Education School Furniture (Procurement & Repairs)	912,543,000	1,105,600,000	387,152,768
060048	World bank Supported Better Education Service Delivery for All (BESDA) Project	3,817,500,000	1,950,000,000	604,804,519
051701100100	Nomadic Education Agency	215,700,000	81,000,000	60,853,369
060011	Nomadic Basic Education Projects (Structures and Facilities)	118,250,000	16,000,000	15,583,369
060012	Nomadic Basic Education (Furniture and Instructional Materials)	97,450,000	65,000,000	45,270,000
051706400100	Bamaina Academy	50,000,000	36,000,000	-
060009	Bamaina Academy Projects	50,000,000	36,000,000	-
1530	Senior Secondary Education	3,157,464,000	2,504,394,000	1,404,412,173
051700100100	Ministry of Education, Science & Technology	2,153,340,000	1,705,094,000	1,128,805,982
060014	Development and Maintenance of Senior Secondary School Structures and Facilities	1,550,000,000	1,315,424,000	906,853,364
060015	Procurement Schools Furniture for Senior Secondary Schools	115,340,000	100,000,000	94,888,885
060016	Procurement of Instructional Materials, Laboratory Equipment for Senior Secondary Schools	260,000,000	120,000,000	110,528,733
060017	Ministry of Education State Headquarters and Zonal Offices	10,000,000	28,000,000	-
060045	Education Sector Planning, Research & Statistics	15,000,000	5,000,000	-
060046	Senior Secondary Teacher Capacity Development	203,000,000	136,670,000	16,535,000
051700100200	State Educational Inspectorate & Monitoring Unit	24,500,000	24,500,000	-

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060040	State Educational Inspectorate and Monitoring Unit Programme	24,500,000	24,500,000	-
051700300100	State Universal Basic Education Board	160,000,000	100,000,000	-
060043	Procurement of ICT Equipment for Basic Education Development	160,000,000	100,000,000	-
051705500100	Science & Technical Education Board	336,000,000	230,000,000	222,292,401
060019	Science and Technical Schools Structures and Facilities	166,000,000	125,000,000	120,902,172
060020	Procurement Schools Furniture for Science, Technical and Vocational Schools	30,000,000	45,000,000	45,578,352
060021	Procurement of Laboratory Equipment and Materials for Science, Technical & Vocational Schools	5,000,000	5,000,000	4,548,185
060022	Establishment / Upgrading of Science, Technical & Vocational Schools	135,000,000	55,000,000	51,263,692
051705600200	Dutse Model / Capital School	87,524,000	52,000,000	52,000,000
060018	Dutse Model & Capital Schools Projects	87,524,000	52,000,000	52,000,000
051706300100	Islamic Education Bureau	396,100,000	392,800,000	1,313,790
060023	Senior Secondary Islamic/Quranic Education School Programme (Structures & Facilities)	381,100,000	392,800,000	1,313,790
060036	Procurement of School Furniture and Instructional Materials for Islamic & Quaranic Education Senior Secondary Schools (IEB)	15,000,000	10†	-
1531	Tertiary Education	6,612,421,000	5,857,276,000	2,240,617,990
051700100100	Ministry of Education, Science & Technology	267,084,000	590,000,000	267,828,470
060038	Establishment of Jigawa State College of Remedial Studies, Babura	267,084,000	590,000,000	267,828,470
051701800100	Jigawa State Polytechnic	796,000,000	868,000,000	-

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060027	Jigawa State Polytechnic Projects	796,000,000	868,000,000	-
051701800200	Bilyaminu Usman Polytechnic Hadejia	367,414,000	668,000,000	449,562,466
060030	Binyaminu Usman Polytechnic Programmes	367,414,000	668,000,000	449,562,466
051701900100	Jigawa State College of Education	540,423,000	806,776,000	365,446,300
060025	College Of Education (Projects and Programmes)	540,423,000	806,776,000	365,446,300
051702100100	Sule Lamido University	3,735,000,000	2,620,000,000	1,110,388,045
060031	Sule Lamido State University Kafin Hausa (Projects and Programmes)	3,735,000,000	2,620,000,000	1,110,388,045
051706000100	Jigawa State College of Education and Legal Studies	597,000,000	139,000,000	7,576,360
060028	College Of Islamic Legal Studies Programmes	597,000,000	139,000,000	7,576,360
051706100100	Institute of Information Technology	165,500,000	165,500,000	39,816,349
060029	Institute For Information Technology Projects	165,500,000	165,500,000	39,816,349
051706500100	Jigawa State College of Remedial Studies	144,000,000	10†	-
060041	Jigawa State College of Remedial Studies Projects & Programmes	144,000,000	10†	-
1532	Non-formal and Mass Education Programme	130,500,000	88,000,000	3,780,800
051700800100	Library Board	50,500,000	21,000,000	-
060033	Development of Libraries	50,500,000	21,000,000	-
051701000100	Agency for Mass Education	80,000,000	67,000,000	3,780,800
060032	Adult Mass Literacy Programme	54,532,000	36,000,000	3,780,800
060034	Basic and Post Literacy Remedial & Continuing Education	20,468,000	26,000,000	-
060035	Women Vocational Education Centres	5,000,000	5,000,000	-

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
1633	Primary Health Care, Maternal & Child Health Care Programme	2,166,000,000	1,693,000,000	917,554,385
052100100100	Ministry of Health	620,000,000	859,000,000	595,175,000
060204	Establishment Of Operational Research Unit	20,000,000	5,000,000	-
060206	World Bank Supported Save One Million Lives Health Program	600,000,000	854,000,000	595,175,000
052100300100	Primary Health Care Development Agency	1,546,000,000	834,000,000	322,379,385
060201	Upgrading Of Primary Health Centres	430,300,000	200,000,000	107,907,835
060202	Primary Health Care Programmes / Projects	40,500,000	40,500,000	970,000
060203	PHCD Health System Programmes	13,200,000	11,500,000	10,544,500
060207	Supplementary Immunization Activities	610,000,000	310,000,000	45,402,400
060208	Food and Nutrition (Health) Programme Activities	310,000,000	140,000,000	88,384,920
060233	Free Maternal and Child Health Programme in Primary Healthcare Centres	122,000,000	122,000,000	69,169,730
060235	Family Planning Services	20,000,000	10,000,000	-
1634	Disease Control Programme	431,000,000	1,409,000,000	1,136,998,899
052100100100	Ministry of Health	381,000,000	1,359,000,000	1,136,998,899
060211	Malaria Control Booster Programme	10,000,000	20,000,000	-
060212	HIV / AIDS Control Complementary Programme	27,000,000	27,000,000	-
060213	Leprosy Referral and T. B. Hospital Hadejia	30,000,000	68,000,000	5,998,899
060215	Establishment Of Health & Demographic Research Centre	10†	10†	-
060216	Health Management Information Dbase Development	14,000,000	14,000,000	-
060234	Infectious Diseases Hospital	300,000,000	1,230,000,000	1,131,000,000

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
052100200100	Jigawa State Agency for the Control of AIDS	50,000,000	50,000,000	-
060210	SACA HIV / AIDS Control Programme	50,000,000	50,000,000	-
1635	Secondary Health Care, Hospital Services, Drugs and Medical Supplies	8,820,100,000	3,137,000,000	3,067,919,934
052100100100	Ministry of Health	8,320,100,000	3,127,000,000	3,067,919,934
060218	Improvement Of General Hospitals	2,526,400,000	1,400,000,000	921,050,894
060219	Ophthalmic Unit In Some General Hospitals	10,000,000	10†	-
060221	Primary Eye Care Onchocerciasis	20,000,000	20,000,000	33,696,000
060222	Jigawa State Drug Management Agency (J I M S O)	46,000,000	7,000,000	-
060223	B/Kudu, Hadejia and Kazaure Specialist Hospitals Projects	3,337,700,000	900,000,000	795,173,040
060225	Free Maternal and Child Health Programme in Secondary Hospitals	400,000,000	800,000,000	518,000,000
060227	State Contributory Health Insurance Programme / SDGs -Supported Community Health Insurance Counter-Funding	480,000,000	10†	-
060232	JIMSO Medical & Drug Supplies (Drug Revolving Fund Operations)	1,500,000,000	10†	800,000,000
052100300100	Primary Health Care Development Agency	490,000,000	-	-
060236	Development of Ward-level Facilities for Basic Healthcare Provision	490,000,000	-	-
052111600100	Rasheed Shekoni Specialist Hospital	10,000,000	10,000,000	-
060224	Rasheed Shekoni Specialist Hospital, Dutse	10,000,000	10,000,000	-
1636	Human Resource for Health Development	882,302,000	500,000,000	191,637,866
052100100100	Ministry of Health	882,302,000	500,000,000	191,637,866
060220	Psychiatric Hospital Kazaure	10,000,000	12,000,000	-

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060228	College Of Nursing & Midwifery B/ Kudu	74,000,000	120,000,000	12,379,202
060229	School Of Health Technology Jahun	57,500,000	93,000,000	6,880,000
060230	School Of Nursing Hadejia	55,000,000	75,000,000	18,691,313
060231	School of Midwifery Babura Projects	685,802,000	200,000,000	153,687,352
1737	Social Welfare Development and Rehabilitation	1,687,500,000	639,500,000	382,955,000
051400100100	Ministry of Women Affairs & Social Development	222,500,000	162,500,000	2,455,000
060300	Women Development Programme	151,000,000	90,000,000	1,455,000
060301	Reformatory School K/Hausa	17,000,000	5,000,000	-
060302	Child Development Programme	13,500,000	27,500,000	-
060304	Planning Research & Statistics for Women and Social Development	4,000,000	5,000,000	-
060306	V V F Hostel Jahun	5,000,000	5,000,000	1,000,000
060308	Hospital-Based & Zonal Social Welfare Operations	32,000,000	30,000,000	-
051400100200	Jigawa State Rehabilitation Board	1,465,000,000	477,000,000	380,500,000
060310	Social Assistance & Social Welfare Program Activities	1,445,000,000	450,000,000	380,000,000
060311	Social Rehabilitation Programme Activities	20,000,000	27,000,000	500,000
1738	Women and Social Development	10,000,000	15,000,000	-
051400100100	Ministry of Women Affairs & Social Development	10,000,000	15,000,000	-
060314	Nutrition Intervention (Women Affairs Related Activities)	10,000,000	15,000,000	-

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
	Consolidated Estimates	78,739,900,000	56,459,000,000	27,128,968,123
0101	General Administrative Support Services	1,501,000,000	727,000,000	54,918,125
0201	Governance and Institutional Reform Programs	1,254,201,000	1,459,000,000	276,048,092
0202	Societal Re-orientation	1,825,000,000	1,240,000,000	793,626,535
0303	Agricultural Development, Research and Extension Services	9,635,500,000	5,935,500,000	201,934,754
0304	Agricultural Mechanization, Supplies & Crop Production	1,267,000,000	30,000,000	-
0305	Livestock, Fisheries & Poultry Development	631,680,000	197,700,000	22,958,550
0306	Irrigation Development Programme	100,000,000	150,000,000	1,494,500
0507	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	2,076,410,000	460,900,000	56,890,567
0508	Economic Empowerment & Poverty Reduction Programmes	1,114,560,000	783,000,000	314,963,338
0609	Solid Minerals Development	51,300,000	37,100,000	-
0610	Tourism Promotion Programmes	12,000,000	8,800,000	-
0711	Investment Promotion and Mobilization	682,580,000	341,000,000	68,993,065
0812	Power Generation & Electrification Programme	687,100,000	850,000,000	191,906,239
0813	Roads Infrastructure Development and Maintenance	12,355,800,000	9,830,000,000	8,864,671,717
0814	Rural Roads Development and Maintenance	590,000,000	695,000,000	720,927,728
0815	Transport Development	230,000,000	209,000,000	168,032,329
0816	Information & Communication Technology Infrastructure	10†	36,000,000	-
0917	Rural Water Supply and Sanitation Programmes	2,522,000,000	2,098,500,000	424,652,097

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
0918	Small Towns Water Supply Programmes	2,233,000,000	1,951,100,000	951,880,561
0919	Urban Water Supply Programmes	623,600,000	690,900,000	524,661,319
0920	Regional Water Schemes, Dams and Hydrological Structures	569,100,000	343,600,000	211,016,552
1021	Public Mass Housing / Estate Development	357,800,000	207,000,000	67,085,033
1022	Government Staff Housing Projects	195,000,000	317,000,000	144,486,138
1123	Community Development Support	2,000,000	10†	-
1139	Information Dissemination, Mobilization and Societal Re-orientation	150,014,000	335,080,000	106,591,630
1140	Youths and Sports Development	67,600,000	125,000,000	32,001,651
1224	Town-Planning & Urban Development Control	940,675,000	458,000,000	329,207,734
1225	Land Administration	699,000,000	403,000,000	9,136,000
1326	Flood and Erosion Control	1,669,300,000	375,000,000	189,193,157
1341	Alternative Energy Programmes	15,000,000	20,000,000	4,628,500
1342	Forest / Shelter Belts Development	59,000,000	68,000,000	30,750,503
1343	Nature Conservation and Bio-diversity	47,000,000	32,000,000	12,754,525
1427	Development and Maintenance of Judicial Buildings	627,000,000	344,000,000	295,081,238
1428	Access to Justice Supports and Interventions	60,000,000	60,000,000	-
1529	Universal Basic Education Programme	9,991,393,000	9,797,650,000	2,712,598,899
1530	Senior Secondary Education	3,157,464,000	2,504,394,000	1,404,412,173
1531	Tertiary Education	6,612,421,000	5,857,276,000	2,240,617,990
1532	Non-formal and Mass Education Programme	130,500,000	88,000,000	3,780,800
1633	Primary Health Care, Maternal & Child Health Care Programme	2,166,000,000	1,693,000,000	917,554,385
1634	Disease Control Programme	431,000,000	1,409,000,000	1,136,998,899

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
1635	Secondary Health Care, Hospital Services, Drugs and Medical Supplies	8,820,100,000	3,137,000,000	3,067,919,934
1636	Human Resource for Health Development	882,302,000	500,000,000	191,637,866
1737	Social Welfare Development and Rehabilitation	1,687,500,000	639,500,000	382,955,000
1738	Women and Social Development	10,000,000	15,000,000	-