

Jigawa State Government of Nigeria
Estimates Summary
Revenue Estimates

Administrative Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
	Consolidated Estimates	157,078,000,000	152,920,000,000	90,571,689,570
011100100101	Government House	50,000	100,000	10,000
011100100400	Due Process & Project Monitoring Bureau	1,500,000	1,500,000	1,030,500
011100100700	Pilgrim Welfare Agency	3,000,000	5,000,000	-
011100800100	State Emergency Management Agency	10†	10†	-
011101300100	Administration & Finance Directorate	500,000	500,000	12,000,000
011101300600	Chieftaincy & Religious Affairs Department	10†	10†	-
011101800100	Special Service Directorate	480,000,000	480,000,000	425,785,261
011101800200	Council Affairs Department	20,000,000	12,000,000	13,798,500
012500100100	Office of the Head of State Civil Service	50,000	50,000	24,000
012500100200	Establishment and Service Matters Directorate	300,000	300,000	15,500
012500100300	Manpower Development and Training Directorate	500,000	500,000	70,500
012500100400	Directorate of Salary and Pension Administration	45,000	30,000	30,000
012500100500	Manpower Development Institute	123,400,000	74,000,000	31,737,077
014000100100	Office of the Auditor General	600,000	500,000	450,000
014000200100	Directorate of Local Government Audit	255,700,000	176,620,000	160,000,000
014700100100	Civil Service Commission	50,000	200,000	50,500
014700200100	Local Government Service Commission	509,500,000	251,000,000	270,953,297
014800100100	State Independent Electoral Commission	445,000,000	31,200,000	-
021500100100	Ministry of Agriculture & Natural Resources	1,104,000,000	4,000,000	31,000

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021502102100	Jigawa State Agricultural Research Institute	550,000	600,000	180,000
021510200100	Jigawa State Agricultural & Rural Development Authority	7,252,000,000	9,202,000,000	3,228,046,375
021511511500	Farmers And Herdsman Board	600,000	600,000	-
022000100100	Ministry of Finance & Economic Planning	118,106,525,000	118,296,204,000	70,685,022,162
022000300100	Budget and Economic Planning Directorate	800,050,000	1,000,050,000	254,198,092
022000800100	State Internal Revenue Service	3,788,000,000	2,790,000,000	3,687,949,757
022200100100	Ministry of Commerce, Industries and Co-operatives	4,000,000	5,000,000	1,433,000
022200100200	Mineral Resources Development Agency	600,000	550,000	-
022700600100	Directorate of Economic Empowerment	202,000,000	203,000,000	41,000,000
023400100100	Ministry of Works & Transport	1,666,500,000	1,214,500,000	798,549,159
023400400100	Jigawa Roads Maintenance Agency	4,000,000	4,000,000	1,500,000
023400800300	Rural Electricity Board	300,000	400,000	-
023400900100	Fire Service Directorate	1,000,000	1,000,000	374,000
025200100100	Ministry of Water Resources	1,391,500,000	1,304,200,000	180,000
025210200100	Jigawa state Water Board	30,000,000	30,000,000	14,041,600
025210300100	Rural Water Supply and Sanitation Agency	1,288,600,000	3,121,000,000	345,953,919
025210400100	Small Town Water Supply Agency	9,800,000	9,000,000	2,241,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	264,000,000	200,000,000	33,375,479
026000200100	Jigawa State Housing Authority	120,000,000	960,000,000	30,008,647
026000300100	Urban Development Board	55,000,000	15,000,000	46,855,000
026000400100	Dutse Capital Development Authority (DCDA)	3,000,000	3,000,000	315,000
031800500100	High Court of Justice	10,000,000	9,000,000	6,136,770

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031800600100	Sharia Court of Appeal	5,500,000	5,500,000	2,256,975
031801100100	Judicial Service Commission	50,000	40,000	22,400
032600100100	Ministry of Justice	300,000,000	300,000,000	217,994,743
051400100100	Ministry of Women Affairs & Social Development	350,000	350,000	-
051400100200	Jigawa State Rehabilitation Board	227,336,000	227,420,000	25,717,000
051700100100	Ministry of Education, Science & Technology	5,300,000	401,300,000	1,217,633,110
051700300100	State Universal Basic Education Board	5,628,200,000	3,905,850,000	3,496,510,000
051700800100	Library Board	1,000,000	1,000,000	162,000
051701000100	Agency for Mass Education	600,000	400,000	-
051701100100	Nomadic Education Agency	7,000,000	2,000,000	100,000
051701800100	Jigawa State Polytechnic	850,000,000	903,000,000	583,535,098
051701800200	Bilyaminu Usman Polytechnic Hadejia	316,000,000	556,000,000	37,372,149
051701900100	Jigawa State College of Education	572,900,000	600,000,000	572,794,660
051702100100	Sule Lamido University	3,080,100,000	2,666,000,000	2,095,233,894
051705500100	Science & Technical Education Board	900,000	900,000	270,000
051705600100	Jigawa State Scholarship Board	9,000,000	8,000,000	4,043,498
051705600200	Dutse Model / Capital School	105,000,000	105,000,000	38,487,824
051705600204	Administration and Finance	-	105,000,000	-
051706000100	Jigawa State College of Education and Legal Studies	555,000,000	100,000,000	55,782,823
051706100100	Institute of Information Technology	178,000,000	163,000,000	27,765,560
051706300100	Islamic Education Bureau	540,000	540,000	200,000
051706500100	Jigawa State College of Remedial Studies	8,000,000	-	-
052100100100	Ministry of Health	2,181,300,000	2,387,300,000	1,413,469,950
052100100109	JIMSO (Procurement & Supply)	1,500,000,000	-	-
052100100110	Babura General Hospital	16,560,000	12,500,000	13,133,860
052100100111	Birnin Kudu General Hospital	14,100,000	14,100,000	52,955,232

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052100100112	Birniwa General Hospital	8,000,000	8,000,000	957,941
052100100113	Dutse General Hospital	68,230,000	52,000,000	60,345,381
052100100114	Gumel General Hospital	39,680,000	26,480,000	33,238,780
052100100115	Gwaram Cottage Hospital	9,500,000	8,000,000	9,205,220
052100100116	Hadejia General Hospital	63,098,000	31,490,000	22,335,178
052100100117	Hadejia Tuberculosis and Leprosy Hospital	6,466,000	6,466,000	10,000
052100100118	Jahun General Hospital	23,420,000	20,910,000	18,361,091
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	9,000,000	8,000,000	5,867,000
052100100120	Kafin Hausa General Hospital	20,000,000	9,000,000	9,068,185
052100100121	Kazaure General Hospital	30,000,000	18,000,000	41,733,948
052100100122	Kazaure Psychiatric Hospital	5,000,000	5,000,000	-
052100100123	Ringim General Hospital	28,600,000	9,000,000	15,856,856
052100300100	Primary Health Care Development Agency	1,845,000,000	497,000,000	207,199,556
052110400107	School of Nursing Birnin Kudu	18,000,000	25,000,000	3,844,950
052110400108	School of Midwifery Birnin Kudu	18,000,000	19,000,000	3,844,950
052110400109	School of Nursing Hadejia	2,000,000	2,000,000	-
052110600100	School of Health Technology	22,000,000	22,000,000	-
052111600100	Rasheed Shekoni Specialist Hospital	42,500,000	52,000,000	7,729,600
052300100100	Ministry of Information Youths, Sports and Culture	500,000	1,300,000	120,000
052300200100	History and Culture Bureau	850,000	850,000	90,000
052300300100	Jigawa State Television	17,000,000	12,000,000	8,295,500
052300400100	Jigawa State Broadcasting Corporation (Radio)	30,000,000	30,000,000	7,120,825
052300500100	Jigawa State Printing Press	3,500,000	4,500,000	658,650
052300700100	Jigawa State Sports Council	5,000,000	1,500,000	-
053500100100	Ministry of Environment	1,002,000,000	2,000,000	450,000

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053501600100	Jigawa State Environmental Protection Agency (JISEPA)	1,200,000	1,200,000	158,400
055100100100	Ministry Of Local Government	254,500,000	175,500,000	166,410,686

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Dec)	Approved Estimates 2021	Remarks
1	Revenue		124,357,000,000	90,571,689,569	156,588,000,000	
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE) - GENERAL		50,828,000,000	44,169,432,048	62,900,000,000	
1101	Statutory Allocation		50,828,000,000	44,169,432,048	62,900,000,000	
12	Independent Revenue - General		39,260,400,000	10,682,178,899	49,711,300,000	
1201	TAX REVENUE		2,662,200,000	3,680,780,857	5,085,700,000	
1202	NON-TAX REVENUE		36,598,200,000	7,001,398,042	44,625,600,000	
13	AID AND GRANTS - GENERAL		3,201,000,000	3,407,670,000	6,560,500,000	
1301	AID AND GRANTS		3,201,000,000	3,407,670,000	6,560,500,000	
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS		31,067,600,000	32,312,408,622	37,416,200,000	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		14,908,000,000	14,907,650,000	9,754,700,000	
1402	OTHER CAPITAL RECEIPTS		14,079,600,000	14,176,712,247	23,721,500,000	
1403	LOANS / BORROWINGS RECEIPT		2,080,000,000	3,228,046,375	3,940,000,000	

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Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Dec)	Approved Estimates 2021	Remarks
1	Revenue		124,357,000,000	90,571,689,569	156,588,000,000	
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE) - GENERAL		50,828,000,000	44,169,432,048	62,900,000,000	
1101	Statutory Allocation		50,828,000,000	44,169,432,048	62,900,000,000	
110101	Government Share of FAAC (Statutory Revenue)		34,617,000,000	30,165,960,151	40,310,000,000	
110102	GOVERNMENT SHARE OF VAT		14,711,000,000	10,008,084,813	18,990,000,000	
110103	Government Share of Excess Crude		1,500,000,000	3,995,387,084	3,600,000,000	
12	Independent Revenue - General		39,260,400,000	10,682,178,899	49,711,300,000	
1201	TAX REVENUE		2,662,200,000	3,680,780,857	5,085,700,000	
120101	Independent Revenue - General		2,640,600,000	3,631,115,112	4,898,600,000	
120102	Corporate Taxes		10†	-	10†	
120104	Withholding Tax - General		7,500,000	3,475,071	4,000,000	
120105	Direct Assessment		10,000,000	14,667,240	15,000,000	
120106	Other Taxes		4,100,000	31,523,434	168,100,000	
1202	NON-TAX REVENUE		36,598,200,000	7,001,398,042	44,625,600,000	
120201	Licenses		42,550,000	28,646,900	31,950,000	
120204	Fees - General		1,444,470,000	720,305,791	1,597,278,000	
120205	Fines - General		8,100,000	5,505,850	8,900,000	
120206	Sales - General		1,875,090,000	975,890,103	3,446,485,000	
120207	Earning - General		286,750,000	102,730,638	274,450,000	
120208	Rent on Government Buildings - General		6,320,000	2,300,000	6,320,000	
120209	Rent on Land & Others - General		30,000,000	-	3,285,000,000	
120210	Repayment & Refund (Loans and Advances) - General		2,881,380,000	1,799,171,525	4,604,481,000	
120212	Interest Earned - General		350,000,000	145,185,992	350,000,000	
120213	Reimbursement		29,673,540,000	3,221,661,243	31,020,736,000	

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13	AID AND GRANTS - GENERAL		3,201,000,000	3,407,670,000	6,560,500,000	
1301	AID AND GRANTS		3,201,000,000	3,407,670,000	6,560,500,000	
130103	Domestic Grants		2,398,000,000	3,166,163,110	5,407,500,000	
130104	Foreign Grants		803,000,000	241,506,890	1,153,000,000	
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS		31,067,600,000	32,312,408,622	37,416,200,000	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		14,908,000,000	14,907,650,000	9,754,700,000	
140101	Transfer from Consolidated Revenue Fund to CDF		14,908,000,000	14,907,650,000	9,754,700,000	
1402	OTHER CAPITAL RECEIPTS		14,079,600,000	14,176,712,247	23,721,500,000	
140202	Other Capital Receipts		14,079,600,000	14,176,712,247	23,721,500,000	
1403	LOANS / BORROWINGS RECEIPT		2,080,000,000	3,228,046,375	3,940,000,000	
140302	International Loans/ Borrowings		2,080,000,000	3,228,046,375	3,940,000,000	
140303	Domestic Loans / Borrowing Receipt		10f	-	10f	