

Jigawa State Government of Nigeria
Estimates Details
Revenue Estimates

Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
	Consolidated Estimates	156,588,000,000	124,357,000,000	90,571,689,568
011100100101	Government House			
1	Revenue	50,000	100,000	10,000
12	Independent Revenue - General	50,000	100,000	10,000
1202	NON-TAX REVENUE	50,000	100,000	10,000
120204	Fees - General	50,000	100,000	10,000
12020427	Tender Fees	50,000	100,000	10,000
011100100400	Due Process & Project Monitoring Bureau			
1	Revenue	1,500,000	1,500,000	1,030,500
12	Independent Revenue - General	1,500,000	1,500,000	1,030,500
1202	NON-TAX REVENUE	1,500,000	1,500,000	1,030,500
120204	Fees - General	1,500,000	1,500,000	1,030,500
12020417	Contractor Registration Fees	1,500,000	1,500,000	1,030,500
011100100700	Pilgrim Welfare Agency			
1	Revenue	3,000,000	5,000,000	-
12	Independent Revenue - General	3,000,000	5,000,000	-
1202	NON-TAX REVENUE	3,000,000	5,000,000	-
120204	Fees - General	3,000,000	5,000,000	-
12020420	Pilgrims Welfare Fees	3,000,000	5,000,000	-
011100800100	State Emergency Management Agency			
1	Revenue	10†	10†	-
12	Independent Revenue - General	10†	10†	-
1201	TAX REVENUE	10†	10†	-
120102	Corporate Taxes	10†	10†	-
12010201	N/A	10†	10†	-

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011101300100	Administration & Finance Directorate			
1	Revenue	500,000	500,000	12,000,000
12	Independent Revenue - General	500,000	500,000	12,000,000
1202	NON-TAX REVENUE	500,000	500,000	12,000,000
120204	Fees - General	500,000	500,000	12,000,000
12020427	Tender Fees	500,000	500,000	12,000,000
011101300600	Chieftaincy & Religious Affairs Department			
1	Revenue	10†	10†	-
12	Independent Revenue - General	10†	10†	-
1202	NON-TAX REVENUE	10†	10†	-
120213	Reimbursement	10†	10†	-
12021309	Grants & Reimbursement from Local Government	10†	10†	-
011101800100	Special Service Directorate			
1	Revenue	480,000,000	480,000,000	425,785,261
12	Independent Revenue - General	480,000,000	480,000,000	425,785,261
1202	NON-TAX REVENUE	480,000,000	480,000,000	425,785,261
120213	Reimbursement	480,000,000	480,000,000	425,785,261
12021309	Grants & Reimbursement from Local Government	480,000,000	480,000,000	425,785,261
011101800200	Council Affairs Department			
1	Revenue	20,000,000	18,000,000	13,798,500
12	Independent Revenue - General	20,000,000	18,000,000	13,798,500
1202	NON-TAX REVENUE	20,000,000	18,000,000	13,798,500
120204	Fees - General	20,000,000	18,000,000	13,798,500
12020427	Tender Fees	20,000,000	18,000,000	13,798,500
012500100100	Office of the Head of State Civil Service			

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1	Revenue	50,000	50,000	24,000
12	Independent Revenue - General	50,000	50,000	24,000
1202	NON-TAX REVENUE	50,000	50,000	24,000
120204	Fees - General	50,000	50,000	24,000
12020427	Tender Fees	50,000	50,000	24,000
012500100200	Establishment and Service Matters Directorate			
1	Revenue	300,000	300,000	15,500
12	Independent Revenue - General	300,000	300,000	15,500
1202	NON-TAX REVENUE	300,000	300,000	15,500
120206	Sales - General	300,000	300,000	15,500
12020616	Sales of Application Forms	300,000	300,000	15,500
012500100300	Manpower Development and Training Directorate			
1	Revenue	500,000	500,000	70,500
12	Independent Revenue - General	500,000	500,000	70,500
1202	NON-TAX REVENUE	500,000	500,000	70,500
120206	Sales - General	500,000	500,000	70,500
12020616	Sales of Application Forms	500,000	500,000	70,500
012500100400	Directorate of Salary and Pension Administration			
1	Revenue	45,000	30,000	30,000
12	Independent Revenue - General	45,000	30,000	30,000
1202	NON-TAX REVENUE	45,000	30,000	30,000
120206	Sales - General	45,000	30,000	30,000
12020603	Sales of Cards	45,000	30,000	30,000
012500100500	Manpower Development Institute			
1	Revenue	123,400,000	74,000,000	31,737,077

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12	Independent Revenue - General	123,400,000	74,000,000	31,737,077
1202	NON-TAX REVENUE	123,400,000	74,000,000	31,737,077
120204	Fees - General	25,350,000	10,500,000	-
12020427	Tender Fees	10,350,000	500,000	-
12020467	Training Fees	15,000,000	10,000,000	-
120206	Sales - General	50,000	50,000	-
12020616	Sales of Application Forms	50,000	50,000	-
120207	Earning - General	98,000,000	63,450,000	31,737,077
12020710	Earnings from Guest Houses	48,000,000	33,450,000	13,922,430
12020714	Earnings From ICT Services	4,000,000	4,000,000	27,961
12020724	Catering Services	16,000,000	3,000,000	12,307,400
12020733	Earnings from Hall Hire	30,000,000	23,000,000	5,479,286
014000100100	Office of the Auditor General			
1	Revenue	600,000	500,000	450,000
12	Independent Revenue - General	600,000	500,000	450,000
1202	NON-TAX REVENUE	600,000	500,000	450,000
120204	Fees - General	600,000	500,000	450,000
12020477	Registration of Audit and Accounting Firm	600,000	500,000	450,000
014000200100	Directorate of Local Government Audit			
1	Revenue	255,700,000	124,120,000	160,000,000
12	Independent Revenue - General	255,700,000	124,120,000	160,000,000
1202	NON-TAX REVENUE	255,700,000	124,120,000	160,000,000
120204	Fees - General	500,000	500,000	-
12020427	Tender Fees	500,000	500,000	-
120213	Reimbursement	255,200,000	123,620,000	160,000,000
12021302	Audit Fees	1,200,000	1,120,000	-

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12021309	Grants & Reimbursement from Local Government	254,000,000	122,500,000	160,000,000
014700100100	Civil Service Commission			
1	Revenue	50,000	200,000	50,500
12	Independent Revenue - General	50,000	200,000	50,500
1202	NON-TAX REVENUE	50,000	200,000	50,500
120204	Fees - General	50,000	200,000	50,500
12020453	Applications Fees	50,000	200,000	50,500
014700200100	Local Government Service Commission			
1	Revenue	509,500,000	176,000,000	270,953,297
12	Independent Revenue - General	509,500,000	176,000,000	270,953,297
1202	NON-TAX REVENUE	509,500,000	176,000,000	270,953,297
120206	Sales - General	1,500,000	1,000,000	682,000
12020616	Sales of Application Forms	1,500,000	1,000,000	682,000
120213	Reimbursement	508,000,000	175,000,000	270,271,297
12021309	Grants & Reimbursement from Local Government	508,000,000	175,000,000	270,271,297
014800100100	State Independent Electoral Commission			
1	Revenue	445,000,000	31,200,000	-
12	Independent Revenue - General	445,000,000	31,200,000	-
1202	NON-TAX REVENUE	445,000,000	31,200,000	-
120206	Sales - General	85,000,000	11,200,000	-
12020616	Sales of Application Forms	85,000,000	11,200,000	-
120213	Reimbursement	360,000,000	20,000,000	-
12021309	Grants & Reimbursement from Local Government	360,000,000	20,000,000	-
021500100100	Ministry of Agriculture & Natural Resources			

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1	Revenue	1,104,000,000	4,000,000	31,000
12	Independent Revenue - General	4,000,000	4,000,000	31,000
1202	NON-TAX REVENUE	4,000,000	4,000,000	31,000
120201	Licenses	250,000	250,000	31,000
12020119	Fishing Permits	50,000	50,000	-
12020141	Hide and Skin Buyers License	100,000	100,000	31,000
12020144	Animal Import Permit	50,000	50,000	-
12020150	Hides & Skin Export Premises License	10†	10†	-
12020154	Inspection Fees Stores	50,000	50,000	-
120204	Fees - General	1,650,000	1,650,000	-
12020427	Tender Fees	500,000	500,000	-
12020446	Agricultural / Veterinary Services Fees	200,000	200,000	-
12020447	Land Use Fees	700,000	700,000	-
12020469	Vaccination charges	10†	10†	-
12020470	Hide and Skin inspection charges	50,000	50,000	-
12020498	Meat Inspection Fees	10†	10†	-
12020499	Slaughter Stock Fees	200,000	200,000	-
120206	Sales - General	200,000	200,000	-
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	10†	10†	-
12020624	Livestock Sales	200,000	200,000	-
12020625	Sales of Buffer Stored Grains	10†	10†	-
12020626	Sales of Fertilizer	10†	10†	-
120207	Earning - General	1,900,000	1,900,000	-
12020703	Earnings From Hire Of Plants & Equipment	200,000	200,000	-
12020717	Earning from Shows and Exhibitions	200,000	200,000	-
12020718	Irrigation Water Charges	1,500,000	1,500,000	-
12020719	Farm Plots and Land Charges	10†	10†	-

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13	AID AND GRANTS - GENERAL	1,100,000,000	-	-
1301	AID AND GRANTS	1,100,000,000	-	-
130103	Domestic Grants	1,100,000,000	-	-
13010308	APPEALS Project Grants	1,100,000,000	-	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	10†	10†	-
1402	OTHER CAPITAL RECEIPTS	10†	10†	-
140202	Other Capital Receipts	10†	10†	-
14020213	Capital Reimbursements / Capital Loan Repayment	10†	10†	-
021502102100	Jigawa State Agricultural Research Institute			
1	Revenue	550,000	600,000	180,000
12	Independent Revenue - General	550,000	600,000	180,000
1202	NON-TAX REVENUE	550,000	600,000	180,000
120204	Fees - General	200,000	250,000	-
12020441	Laboratory Fees	100,000	50,000	-
12020485	Consultancy Services Fees	100,000	200,000	-
120206	Sales - General	350,000	350,000	180,000
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	350,000	350,000	180,000
021510200100	Jigawa State Agricultural & Rural Development Authority			
1	Revenue	7,252,000,000	4,632,000,000	3,228,046,375
12	Independent Revenue - General	200,000,000	200,000,000	-
1202	NON-TAX REVENUE	200,000,000	200,000,000	-
120210	Repayment & Refund (Loans and Advances) - General	200,000,000	200,000,000	-
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)	200,000,000	200,000,000	-

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13	AID AND GRANTS - GENERAL	12,000,000	12,000,000	-
1301	AID AND GRANTS	12,000,000	12,000,000	-
130104	Foreign Grants	12,000,000	12,000,000	-
13010403	Sasakawa Global Agricultural Grants	12,000,000	12,000,000	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	7,040,000,000	4,420,000,000	3,228,046,375
1402	OTHER CAPITAL RECEIPTS	3,440,000,000	2,340,000,000	-
140202	Other Capital Receipts	3,440,000,000	2,340,000,000	-
14020210	African Development Bank Grants	3,400,000,000	2,300,000,000	-
14020215	Other Capital Grants (Receipts)	40,000,000	40,000,000	-
1403	LOANS / BORROWINGS RECEIPT	3,600,000,000	2,080,000,000	3,228,046,375
140302	International Loans/Borrowings	3,600,000,000	2,080,000,000	3,228,046,375
14030206	International Loans/ Borrowings (IFAD)	1,200,000,000	500,000,000	341,679,538
14030207	International Loans/ Borrowings (World Bank / IDA)	10†	500,000,000	486,366,837
14030208	International Loans/ Borrowings (Islamic Development Bank)	2,400,000,000	1,080,000,000	2,400,000,000
021511511500	Farmers And Herdsman Board			
1	Revenue	600,000	600,000	-
12	Independent Revenue - General	600,000	600,000	-
1202	NON-TAX REVENUE	600,000	600,000	-
120204	Fees - General	600,000	600,000	-
12020469	Vaccination charges	600,000	600,000	-
022000100100	Ministry of Finance & Economic Planning			
1	Revenue	118,106,525,000	98,322,604,000	70,685,022,162
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE) - GENERAL	62,900,000,000	50,828,000,000	44,169,432,048
1101	Statutory Allocation	62,900,000,000	50,828,000,000	44,169,432,048

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110101	Government Share of FAAC (Statutory Revenue)	40,310,000,000	34,617,000,000	30,165,960,151
11010101	Statutory Allocation	40,310,000,000	34,617,000,000	30,165,960,151
110102	GOVERNMENT SHARE OF VAT	18,990,000,000	14,711,000,000	10,008,084,813
11010201	Share of VAT	18,990,000,000	14,711,000,000	10,008,084,813
110103	Government Share of Excess Crude	3,600,000,000	1,500,000,000	3,995,387,084
11010301	Excess Crude Oil Revenue	3,600,000,000	1,500,000,000	3,995,387,084
12	Independent Revenue - General	35,051,825,000	29,221,604,000	3,022,740,114
1201	TAX REVENUE	1,200,000,000	-	-
120101	Independent Revenue - General	1,200,000,000	-	-
12010104	Stamp Duty	1,200,000,000	-	-
1202	NON-TAX REVENUE	33,851,825,000	29,221,604,000	3,022,740,114
120206	Sales - General	4,774,000	12,704,000	3,705,500
12020616	Sales of Application Forms	4,774,000	12,704,000	3,705,500
120209	Rent on Land & Others - General	3,255,000,000	-	-
12020908	Ground Rent and Penalties	3,255,000,000	-	-
120210	Repayment & Refund (Loans and Advances) - General	4,199,051,000	2,618,900,000	1,755,576,622
12021002	Motor Vehicle Advances	678,598,000	360,000,000	641,606,066
12021003	Bicycle Advances (Principal)	15,973,000	32,000,000	10,648,412
12021004	Motor Vehicle Refurbishing Loan	84,443,000	45,000,000	56,295,444
12021006	Refunds	2,996,000,000	2,000,000,000	997,668,510
12021009	Repayment of Motorcycle Loan	74,037,000	46,000,000	49,358,190
12021013	Refund Sunderies	300,000,000	8,000,000	-
12021017	Repayment of Motor Vehicle Loan	-	127,900,000	-
12021018	Repayment of Professional Advances	50,000,000	-	-
120212	Interest Earned - General	350,000,000	350,000,000	145,185,992
12021212	Interest on Treasury Bills and Fixed Deposit	350,000,000	350,000,000	145,185,992

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120213	Reimbursement	26,043,000,000	26,240,000,000	1,118,272,000
12021310	Local Government 60% PHCD Staff Cost	-	10†	-
12021311	Local Government Primary Education Funding (SUBEB-LEA Staff Cost)	19,600,000,000	20,180,000,000	-
12021312	Federal Government Grants & Reimbursements	6,443,000,000	4,860,000,000	-
12021314	COVID 19 Donations and Grants	10†	1,200,000,000	1,118,272,000
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	20,154,700,000	18,273,000,000	23,492,850,000
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF	9,754,700,000	14,908,000,000	14,907,650,000
140101	Transfer from Consolidated Revenue Fund to CDF	9,754,700,000	14,908,000,000	14,907,650,000
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	9,754,700,000	14,908,000,000	14,907,650,000
1402	OTHER CAPITAL RECEIPTS	10,400,000,000	3,365,000,000	8,585,200,000
140202	Other Capital Receipts	10,400,000,000	3,365,000,000	8,585,200,000
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	5,400,000,000	2,365,000,000	3,600,000,000
14020202	Sales of Fixed Assets and Condemned Stores	10†	10†	-
14020213	Capital Reimbursements / Capital Loan Repayment	10†	1,000,000,000	1,500,000
14020216	Fed. Govt. Grant on COVID-19 Accelerated Responsive State Prog (CARES)	5,000,000,000	-	4,983,700,000
1403	LOANS / BORROWINGS RECEIPT	10†	10†	-
140303	Domestic Loans / Borrowing Receipt	10†	10†	-
14030301	Domestic Loans / Borrowings from Financial Institutions	10†	10†	-
022000300100	Budget and Economic Planning Directorate			

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1	Revenue	800,050,000	1,000,050,000	254,198,092
12	Independent Revenue - General	50,000	50,000	-
1202	NON-TAX REVENUE	50,000	50,000	-
120206	Sales - General	50,000	50,000	-
12020601	Sales Of Journal & Publications	50,000	50,000	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	800,000,000	1,000,000,000	254,198,092
1402	OTHER CAPITAL RECEIPTS	800,000,000	1,000,000,000	254,198,092
140202	Other Capital Receipts	800,000,000	1,000,000,000	254,198,092
14020207	European Union Governance Reforms Grants	550,000,000	750,000,000	254,198,092
14020211	Federal Government SDG Grants	250,000,000	250,000,000	-
022000800100	State Internal Revenue Service			
1	Revenue	3,788,000,000	2,785,000,000	3,687,949,757
12	Independent Revenue - General	3,788,000,000	2,785,000,000	3,687,949,757
1201	TAX REVENUE	3,717,600,000	2,658,100,000	3,649,257,423
120101	Independent Revenue - General	3,698,600,000	2,640,600,000	3,631,115,112
12010101	Pay-As-You-Earn (Public Sector)	3,200,000,000	2,000,000,000	3,163,569,337
12010104	Stamp Duty	600,000	600,000	253,200
12010112	Pay-As-You-Earn (Non-Public-Sector)	350,000,000	450,000,000	350,000,000
12010113	Withholding Tax On Bank Deposits	48,000,000	60,000,000	40,730,815
12010114	Withholding Tax on Non-limited Liability Company/Contractors	100,000,000	130,000,000	76,561,760
120104	Withholding Tax - General	4,000,000	7,500,000	3,475,071
12010401	Withholding Tax on Dividend	2,000,000	2,500,000	1,475,071
12010402	Withholding Tax on Rent	2,000,000	5,000,000	2,000,000
120105	Direct Assessment	15,000,000	10,000,000	14,667,240
12010501	Direct Assessment Tax	15,000,000	10,000,000	14,667,240
1202	NON-TAX REVENUE	70,400,000	126,900,000	38,692,334

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120201	Licenses	27,000,000	38,000,000	27,301,500
12020132	Motor Vehicle Licenses	15,000,000	18,000,000	15,355,000
12020133	Drivers' Licenses	10,000,000	15,000,000	9,834,500
12020149	Communication Equipment Installation Permit	2,000,000	5,000,000	2,112,000
120204	Fees - General	3,400,000	8,900,000	1,176,334
12020402	Mislleneous Road Traffic Registration Fees	200,000	200,000	-
12020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	1,000,000	1,500,000	153,000
12020493	Auto Mechanic Registration Fees	200,000	200,000	-
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees	1,000,000	5,000,000	-
12020495	Passenger Manifest and Way Bill	1,000,000	2,000,000	1,023,334
120207	Earning - General	40,000,000	80,000,000	10,214,500
12020728	Proceeds from Number Plates	40,000,000	80,000,000	10,214,500
022200100100	Ministry of Commerce, Industries and Co-operatives			
1	Revenue	4,000,000	4,000,000	1,433,000
12	Independent Revenue - General	4,000,000	4,000,000	1,433,000
1202	NON-TAX REVENUE	4,000,000	4,000,000	1,433,000
120201	Licenses	1,100,000	1,100,000	115,000
12020109	Registration of Voluntary Organization	200,000	200,000	75,000
12020137	Trade Permit Licenses	800,000	800,000	-
12020147	Licence of Hotels and Restaurants	100,000	100,000	40,000
120204	Fees - General	2,000,000	2,000,000	1,318,000
12020427	Tender Fees	500,000	500,000	383,273
12020449	Business/Trade Operating Fees	1,500,000	1,500,000	934,727
120207	Earning - General	900,000	900,000	-
12020727	Export Free Zone Proceeds	900,000	900,000	-

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022200100200	Mineral Resources Development Agency			
1	Revenue	600,000	550,000	-
12	Independent Revenue - General	600,000	550,000	-
1202	NON-TAX REVENUE	600,000	550,000	-
120204	Fees - General	600,000	550,000	-
12020427	Tender Fees	50,000	50,000	-
12020448	Development Levies	550,000	500,000	-
022700600100	Directorate of Economic Empowerment			
1	Revenue	202,000,000	60,000,000	41,000,000
12	Independent Revenue - General	202,000,000	60,000,000	41,000,000
1202	NON-TAX REVENUE	202,000,000	60,000,000	41,000,000
120204	Fees - General	2,000,000	3,000,000	-
12020427	Tender Fees	2,000,000	3,000,000	-
120210	Repayment & Refund (Loans and Advances) - General	200,000,000	57,000,000	41,000,000
12021016	Repayment / Recoveries of Economic Empowerment Loans	200,000,000	57,000,000	41,000,000
023400100100	Ministry of Works & Transport			
1	Revenue	1,666,500,000	1,214,500,000	798,549,159
12	Independent Revenue - General	1,326,500,000	1,214,500,000	798,549,159
1201	TAX REVENUE	-	10f	-
120101	Independent Revenue - General	-	10f	-
12010109	Other Service Taxes	-	10f	-
1202	NON-TAX REVENUE	1,326,500,000	1,214,500,000	798,549,159
120204	Fees - General	16,200,000	16,200,000	2,767,300
12020415	Trade Testing Fees	100,000	100,000	53,400
12020427	Tender Fees	10,000,000	10,000,000	1,697,100

Jigawa State Government of Nigeria
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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
12020441	Laboratory Fees	-	10†	-
12020472	Certificate of Road Worthness	4,000,000	4,000,000	626,200
12020474	High Ways Fees	-	10†	-
12020475	Heavy Duty Permit	2,000,000	2,000,000	390,600
12020476	Vehicle Inspection	100,000	100,000	-
12020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	-	10†	-
120207	Earning - General	20,300,000	20,300,000	4,499,000
12020720	Hire of Sump Lorry	300,000	300,000	-
12020732	Airport / Hajj Operation Proceeds	20,000,000	20,000,000	4,499,000
120213	Reimbursement	1,290,000,000	1,178,000,000	791,282,859
12021309	Grants & Reimbursement from Local Government	1,290,000,000	1,178,000,000	791,282,859
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	340,000,000	-	-
1403	LOANS / BORROWINGS RECEIPT	340,000,000	-	-
140302	International Loans/Borrowings	340,000,000	-	-
14030209	World Bank Supported RAMP	340,000,000	-	-
023400400100	Jigawa Roads Maintenance Agency			
1	Revenue	4,000,000	4,000,000	1,500,000
12	Independent Revenue - General	4,000,000	4,000,000	1,500,000
1202	NON-TAX REVENUE	4,000,000	4,000,000	1,500,000
120207	Earning - General	4,000,000	4,000,000	1,500,000
12020703	Earnings From Hire Of Plants & Equipment	4,000,000	4,000,000	1,500,000
023400800300	Rural Electricity Board			
1	Revenue	300,000	400,000	-
12	Independent Revenue - General	300,000	400,000	-
1202	NON-TAX REVENUE	300,000	400,000	-

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
120204	Fees - General	300,000	400,000	-
12020427	Tender Fees	300,000	400,000	-
023400900100	Fire Service Directorate			
1	Revenue	1,000,000	1,000,000	374,000
12	Independent Revenue - General	1,000,000	1,000,000	374,000
1201	TAX REVENUE	10†	10†	-
120101	Independent Revenue - General	10†	10†	-
12010109	Other Service Taxes	10†	10†	-
1202	NON-TAX REVENUE	1,000,000	1,000,000	374,000
120201	Licenses	1,000,000	1,000,000	374,000
12020146	Fire Safety Licence	1,000,000	1,000,000	374,000
025200100100	Ministry of Water Resources			
1	Revenue	1,391,500,000	1,304,200,000	180,000
12	Independent Revenue - General	781,500,000	744,200,000	180,000
1202	NON-TAX REVENUE	781,500,000	744,200,000	180,000
120204	Fees - General	300,000	200,000	180,000
12020427	Tender Fees	300,000	200,000	180,000
120213	Reimbursement	781,200,000	744,000,000	-
12021309	Grants & Reimbursement from Local Government	781,200,000	744,000,000	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	610,000,000	560,000,000	-
1402	OTHER CAPITAL RECEIPTS	610,000,000	560,000,000	-
140202	Other Capital Receipts	610,000,000	560,000,000	-
14020206	European Union Water Supply and Sanitation Grants	260,000,000	260,000,000	-
14020208	Federal Grants Water Projects	350,000,000	300,000,000	-
025210200100	Jigawa state Water Board			
1	Revenue	30,000,000	30,000,000	14,041,600

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
12	Independent Revenue - General	30,000,000	30,000,000	14,041,600
1202	NON-TAX REVENUE	30,000,000	30,000,000	14,041,600
120204	Fees - General	30,000,000	30,000,000	14,041,600
12020492	Water Charges	30,000,000	30,000,000	14,041,600
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	10†	10†	-
1402	OTHER CAPITAL RECEIPTS	10†	10†	-
140202	Other Capital Receipts	10†	10†	-
14020208	Federal Grants Water Projects	10†	10†	-
025210300100	Rural Water Supply and Sanitation Agency			
1	Revenue	1,288,600,000	1,213,600,000	345,953,919
12	Independent Revenue - General	6,000,000	6,000,000	1,267,576
1202	NON-TAX REVENUE	6,000,000	6,000,000	1,267,576
120204	Fees - General	6,000,000	6,000,000	1,267,576
12020427	Tender Fees	6,000,000	6,000,000	1,267,576
13	AID AND GRANTS - GENERAL	511,000,000	511,000,000	188,458,046
1301	AID AND GRANTS	511,000,000	511,000,000	188,458,046
130104	Foreign Grants	511,000,000	511,000,000	188,458,046
13010404	Rural Water Supply & Sanitation Grants	511,000,000	511,000,000	188,458,046
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	771,600,000	696,600,000	156,228,297
1402	OTHER CAPITAL RECEIPTS	771,600,000	696,600,000	156,228,297
140202	Other Capital Receipts	771,600,000	696,600,000	156,228,297
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	396,600,000	396,600,000	156,228,297
14020208	Federal Grants Water Projects	375,000,000	300,000,000	-
025210400100	Small Town Water Supply Agency			

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
1	Revenue	9,800,000	9,000,000	2,241,000
12	Independent Revenue - General	9,800,000	9,000,000	2,241,000
1202	NON-TAX REVENUE	9,800,000	9,000,000	2,241,000
120204	Fees - General	9,800,000	9,000,000	2,241,000
12020427	Tender Fees	2,000,000	1,500,000	750,000
12020491	Water Legalization Fees	7,800,000	7,500,000	1,491,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development			
1	Revenue	264,000,000	50,000,000	33,375,479
12	Independent Revenue - General	264,000,000	50,000,000	33,375,479
1201	TAX REVENUE	168,000,000	4,000,000	31,523,434
120106	Other Taxes	168,000,000	4,000,000	31,523,434
12010601	Property Tax	160,000,000	1,000,000	18,216,434
12010603	Development Levy	8,000,000	3,000,000	13,307,000
1202	NON-TAX REVENUE	96,000,000	46,000,000	1,852,045
120204	Fees - General	66,000,000	16,000,000	1,852,045
12020438	Survey / Planning / Building Fees	3,000,000	3,000,000	865,000
12020459	Right Of Occupancy Fees	-	10†	-
12020460	Building Plan Approval Fees	-	10†	-
12020461	Title Transfer Fees	-	10†	-
12020462	Publication Fees	1,000,000	1,000,000	310,000
12020473	Non refundable land application fees	2,000,000	2,000,000	-
12020483	Certificate of Occupancy	10,000,000	10,000,000	677,045
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees	50,000,000	-	-
120207	Earning - General	-	10†	-
12020719	Farm Plots and Land Charges	-	10†	-
120209	Rent on Land & Others - General	30,000,000	30,000,000	-

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
12020901	Rent on Government Land	10,000,000	30,000,000	-
12020908	Ground Rent and Penalties	20,000,000	10†	-
12020910	Certificate of Temporary Permit	-	10†	-
026000200100	Jigawa State Housing Authority			
1	Revenue	120,000,000	120,000,000	30,008,647
12	Independent Revenue - General	120,000,000	120,000,000	30,008,647
1202	NON-TAX REVENUE	120,000,000	120,000,000	30,008,647
120204	Fees - General	1,100,000	1,100,000	598,000
12020445	Change Of Ownership Fees	700,000	700,000	312,000
12020448	Development Levies	400,000	400,000	286,000
120206	Sales - General	107,150,000	107,100,000	24,515,744
12020614	Sales of Government Buildings	107,000,000	107,000,000	24,385,744
12020616	Sales of Application Forms	150,000	100,000	130,000
120208	Rent on Government Buildings - General	6,320,000	6,320,000	2,300,000
12020801	Rent on Government Quarters	6,000,000	6,000,000	2,040,000
12020803	Rent on Government Buildings	320,000	320,000	260,000
120210	Repayment & Refund (Loans and Advances) - General	5,430,000	5,480,000	2,594,903
12021015	Repayment of Owner Occupier	5,430,000	5,480,000	2,594,903
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-
1403	LOANS / BORROWINGS RECEIPT	-	-	-
140303	Domestic Loans / Borrowing Receipt	-	-	-
14030305	Federal Mortgage	-	-	-
026000300100	Urban Development Board			
1	Revenue	55,000,000	15,000,000	46,855,000
12	Independent Revenue - General	55,000,000	15,000,000	46,855,000
1202	NON-TAX REVENUE	55,000,000	15,000,000	46,855,000

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
120204	Fees - General	55,000,000	15,000,000	46,855,000
12020447	Land Use Fees	10,000,000	4,000,000	8,300,000
12020448	Development Levies	15,000,000	7,500,000	11,066,000
12020487	Layout Designment Fees	10,000,000	3,500,000	8,200,000
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees	20,000,000	-	19,289,000
026000400100	Dutse Capital Development Authority (DCDA)			
1	Revenue	3,000,000	3,000,000	315,000
12	Independent Revenue - General	3,000,000	3,000,000	315,000
1202	NON-TAX REVENUE	3,000,000	3,000,000	315,000
120204	Fees - General	3,000,000	3,000,000	315,000
12020427	Tender Fees	2,000,000	2,000,000	-
12020448	Development Levies	1,000,000	1,000,000	315,000
031800500100	High Court of Justice			
1	Revenue	10,000,000	9,000,000	6,136,770
12	Independent Revenue - General	10,000,000	9,000,000	6,136,770
1202	NON-TAX REVENUE	10,000,000	9,000,000	6,136,770
120204	Fees - General	1,200,000	1,000,000	650,620
12020426	Court Summons Fees	1,000,000	800,000	550,620
12020427	Tender Fees	200,000	200,000	100,000
120205	Fines - General	8,800,000	8,000,000	5,486,150
12020502	Court Fines	8,800,000	8,000,000	5,486,150
031800600100	Sharia Court of Appeal			
1	Revenue	5,500,000	5,500,000	2,256,975
12	Independent Revenue - General	5,500,000	5,500,000	2,256,975
1202	NON-TAX REVENUE	5,500,000	5,500,000	2,256,975
120204	Fees - General	5,500,000	5,500,000	2,256,975

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
12020426	Court Summons Fees	5,000,000	5,000,000	2,236,975
12020427	Tender Fees	500,000	500,000	20,000
031801100100	Judicial Service Commission			
1	Revenue	50,000	40,000	22,400
12	Independent Revenue - General	50,000	40,000	22,400
1202	NON-TAX REVENUE	50,000	40,000	22,400
120206	Sales - General	50,000	40,000	22,400
12020616	Sales of Application Forms	50,000	40,000	22,400
032600100100	Ministry of Justice			
1	Revenue	300,000,000	300,000,000	217,994,743
12	Independent Revenue - General	300,000,000	300,000,000	217,994,743
1202	NON-TAX REVENUE	300,000,000	300,000,000	217,994,743
120204	Fees - General	300,000,000	300,000,000	217,994,743
12020497	Vetting of Contract Agreement	300,000,000	300,000,000	217,994,743
051400100100	Ministry of Women Affairs & Social Development			
1	Revenue	350,000	350,000	-
12	Independent Revenue - General	350,000	350,000	-
1201	TAX REVENUE	100,000	100,000	-
120106	Other Taxes	100,000	100,000	-
12010601	Property Tax	100,000	100,000	-
1202	NON-TAX REVENUE	250,000	250,000	-
120207	Earning - General	250,000	250,000	-
12020705	Earnings From The Use Of Govt. Halls	250,000	250,000	-
051400100200	Jigawa State Rehabilitation Board			
1	Revenue	227,336,000	227,420,000	25,717,000
12	Independent Revenue - General	227,336,000	227,420,000	25,717,000
1202	NON-TAX REVENUE	227,336,000	227,420,000	25,717,000

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
120213	Reimbursement	227,336,000	227,420,000	25,717,000
12021307	Assistance for Up-keeps of Rehabilitation Centres	336,000	420,000	-
12021309	Grants & Reimbursement from Local Government	227,000,000	227,000,000	25,717,000
051700100100	Ministry of Education, Science & Technology			
1	Revenue	5,300,000	452,300,000	1,217,633,110
12	Independent Revenue - General	5,300,000	4,300,000	1,470,000
1202	NON-TAX REVENUE	5,300,000	4,300,000	1,470,000
120201	Licenses	1,000,000	600,000	570,000
12020135	Private School Licenses	1,000,000	600,000	570,000
120204	Fees - General	4,300,000	3,700,000	900,000
12020427	Tender Fees	4,000,000	3,500,000	900,000
12020456	School/ Tuition/ Registration / Examination	10†	10†	-
12020471	Private School Registration	300,000	200,000	-
120206	Sales - General	10†	10†	-
12020616	Sales of Application Forms	10†	10†	-
13	AID AND GRANTS - GENERAL	-	448,000,000	1,216,163,110
1301	AID AND GRANTS	-	448,000,000	1,216,163,110
130103	Domestic Grants	-	448,000,000	1,216,163,110
13010303	Global Education Grants (World Bank - GPE/NiPEP)	-	448,000,000	1,216,163,110
051700300100	State Universal Basic Education Board			
1	Revenue	5,628,200,000	3,355,850,000	3,496,510,000
12	Independent Revenue - General	26,700,000	25,850,000	4,510,000
1202	NON-TAX REVENUE	26,700,000	25,850,000	4,510,000
120204	Fees - General	26,700,000	25,850,000	4,510,000

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
12020427	Tender Fees	25,850,000	25,000,000	3,960,000
12020453	Applications Fees	850,000	850,000	550,000
13	AID AND GRANTS - GENERAL	3,817,500,000	1,950,000,000	1,950,000,000
1301	AID AND GRANTS	3,817,500,000	1,950,000,000	1,950,000,000
130103	Domestic Grants	3,817,500,000	1,950,000,000	1,950,000,000
13010305	Global Education Grants (World Bank - BESDA Project)	3,817,500,000	1,950,000,000	1,950,000,000
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	1,784,000,000	1,380,000,000	1,542,000,000
1402	OTHER CAPITAL RECEIPTS	1,784,000,000	1,380,000,000	1,542,000,000
140202	Other Capital Receipts	1,784,000,000	1,380,000,000	1,542,000,000
14020204	Federal Grants for Universal Basic Education	1,784,000,000	1,380,000,000	1,542,000,000
051700800100	Library Board			
1	Revenue	1,000,000	1,000,000	162,000
12	Independent Revenue - General	1,000,000	1,000,000	162,000
1202	NON-TAX REVENUE	1,000,000	1,000,000	162,000
120207	Earning - General	1,000,000	1,000,000	162,000
12020713	Earnings From Library Services	1,000,000	1,000,000	162,000
051701000100	Agency for Mass Education			
1	Revenue	600,000	400,000	-
12	Independent Revenue - General	600,000	400,000	-
1202	NON-TAX REVENUE	600,000	400,000	-
120204	Fees - General	100,000	100,000	-
12020427	Tender Fees	100,000	100,000	-
120206	Sales - General	500,000	300,000	-
12020616	Sales of Application Forms	250,000	250,000	-
12020630	Sales of Women Centre Product and Hire of Equipments	250,000	50,000	-

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
051701100100	Nomadic Education Agency			
1	Revenue	7,000,000	2,000,000	100,000
12	Independent Revenue - General	7,000,000	2,000,000	100,000
1202	NON-TAX REVENUE	7,000,000	2,000,000	100,000
120204	Fees - General	7,000,000	2,000,000	100,000
12020427	Tender Fees	7,000,000	2,000,000	100,000
051701800100	Jigawa State Polytechnic			
1	Revenue	850,000,000	903,000,000	583,535,098
12	Independent Revenue - General	100,000,000	100,000,000	85,636,711
1202	NON-TAX REVENUE	100,000,000	100,000,000	85,636,711
120204	Fees - General	100,000,000	100,000,000	85,636,711
12020427	Tender Fees	1,400,000	2,000,000	554,400
12020453	Applications Fees	9,000,000	9,000,000	-
12020456	School/ Tuition/ Registration / Examination	89,600,000	89,000,000	85,082,311
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	750,000,000	803,000,000	497,898,387
1402	OTHER CAPITAL RECEIPTS	750,000,000	803,000,000	497,898,387
140202	Other Capital Receipts	750,000,000	803,000,000	497,898,387
14020205	Federal Tertiary Education Grants	750,000,000	803,000,000	497,898,387
051701800200	Bilyaminu Usman Polytechnic Hadejia			
1	Revenue	316,000,000	556,000,000	37,372,149
12	Independent Revenue - General	70,000,000	70,000,000	37,372,149
1202	NON-TAX REVENUE	70,000,000	70,000,000	37,372,149
120204	Fees - General	61,500,000	61,500,000	35,394,149
12020427	Tender Fees	1,500,000	1,500,000	280,000
12020456	School/ Tuition/ Registration / Examination	52,000,000	52,000,000	35,114,149
12020485	Consultancy Services Fees	8,000,000	8,000,000	-

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
120206	Sales - General	7,000,000	7,000,000	1,978,000
12020616	Sales of Application Forms	5,000,000	5,000,000	1,918,000
12020624	Livestock Sales	2,000,000	2,000,000	60,000
120207	Earning - General	1,500,000	1,500,000	-
12020703	Earnings From Hire Of Plants & Equipment	1,000,000	1,000,000	-
12020714	Earnings From ICT Services	500,000	500,000	-
120210	Repayment & Refund (Loans and Advances) - General	-	-	-
12021013	Refund Sunderies	-	-	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	246,000,000	486,000,000	-
1402	OTHER CAPITAL RECEIPTS	246,000,000	486,000,000	-
140202	Other Capital Receipts	246,000,000	486,000,000	-
14020205	Federal Tertiary Education Grants	246,000,000	486,000,000	-
051701900100	Jigawa State College of Education			
1	Revenue	572,900,000	600,000,000	572,794,660
12	Independent Revenue - General	120,000,000	120,000,000	14,850,788
1202	NON-TAX REVENUE	120,000,000	120,000,000	14,850,788
120204	Fees - General	107,000,000	106,000,000	13,839,158
12020427	Tender Fees	-	1,000,000	-
12020452	School/ Tuition/ Examination Fees	107,000,000	105,000,000	13,839,158
120206	Sales - General	13,000,000	14,000,000	1,011,630
12020616	Sales of Application Forms	13,000,000	14,000,000	1,011,630
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	452,900,000	480,000,000	557,943,872
1402	OTHER CAPITAL RECEIPTS	452,900,000	480,000,000	557,943,872
140202	Other Capital Receipts	452,900,000	480,000,000	557,943,872
14020205	Federal Tertiary Education Grants	452,900,000	480,000,000	557,943,872

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
14020212	Agency Revenues Transfer to Capital Development	10†	10†	-
051702100100	Sule Lamido University			
1	Revenue	3,080,100,000	2,366,000,000	2,095,233,894
12	Independent Revenue - General	795,100,000	400,000,000	206,063,745
1202	NON-TAX REVENUE	795,100,000	400,000,000	206,063,745
120204	Fees - General	117,150,000	108,150,000	9,892,545
12020427	Tender Fees	500,000	900,000	620,000
12020449	Business/Trade Operating Fees	2,000,000	1,000,000	929,700
12020452	School/ Tuition/ Examination Fees	6,250,000	6,250,000	1,204,700
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	108,400,000	100,000,000	7,138,145
120205	Fines - General	100,000	100,000	19,700
12020501	Fines / Panalties	100,000	100,000	19,700
120206	Sales - General	6,700,000	6,600,000	3,024,475
12020601	Sales Of Journal & Publications	100,000	500,000	28,000
12020603	Sales of Cards	100,000	-	-
12020604	Sales of Stores / Scraps / Unserviceable Items	300,000	100,000	1,404,800
12020616	Sales of Application Forms	6,200,000	6,000,000	1,591,675
120207	Earning - General	17,150,000	17,150,000	2,555,597
12020710	Earnings from Guest Houses	10,000,000	10,000,000	1,248,000
12020723	Car Hire / SUV Services	7,150,000	7,150,000	1,307,597
120213	Reimbursement	654,000,000	268,000,000	190,571,428
12021309	Grants & Reimbursement from Local Government	574,000,000	268,000,000	125,238,095
12021313	Students Fees Subsidy Grants	80,000,000	-	65,333,333
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	2,285,000,000	1,966,000,000	1,889,170,149
1402	OTHER CAPITAL RECEIPTS	2,285,000,000	1,966,000,000	1,889,170,149

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140202	Other Capital Receipts	2,285,000,000	1,966,000,000	1,889,170,149
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	362,000,000	432,000,000	156,228,297
14020205	Federal Tertiary Education Grants	1,923,000,000	1,534,000,000	1,732,941,852
051705500100	Science & Technical Education Board			
1	Revenue	900,000	900,000	270,000
12	Independent Revenue - General	900,000	900,000	270,000
1202	NON-TAX REVENUE	900,000	900,000	270,000
120204	Fees - General	900,000	900,000	270,000
12020427	Tender Fees	800,000	800,000	240,000
12020453	Applications Fees	100,000	100,000	30,000
051705600100	Jigawa State Scholarship Board			
1	Revenue	9,000,000	8,000,000	4,043,498
12	Independent Revenue - General	9,000,000	8,000,000	4,043,498
1202	NON-TAX REVENUE	9,000,000	8,000,000	4,043,498
120206	Sales - General	9,000,000	8,000,000	4,043,498
12020616	Sales of Application Forms	9,000,000	8,000,000	4,043,498
051705600200	Dutse Model / Capital School			
1	Revenue	105,000,000	105,000,000	38,487,824
12	Independent Revenue - General	105,000,000	105,000,000	38,487,824
1202	NON-TAX REVENUE	105,000,000	105,000,000	38,487,824
120204	Fees - General	102,000,000	102,000,000	38,487,824
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	102,000,000	102,000,000	38,487,824
120206	Sales - General	3,000,000	3,000,000	-
12020616	Sales of Application Forms	3,000,000	3,000,000	-
051705600204	Administration and Finance			
1	Revenue	-	105,000,000	-

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12	Independent Revenue - General	-	105,000,000	-
1202	NON-TAX REVENUE	-	105,000,000	-
120204	Fees - General	-	102,000,000	-
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	-	102,000,000	-
120206	Sales - General	-	3,000,000	-
12020616	Sales of Application Forms	-	3,000,000	-
051706000100	Jigawa State College of Education and Legal Studies			
1	Revenue	555,000,000	100,000,000	55,782,823
12	Independent Revenue - General	115,000,000	100,000,000	55,782,823
1202	NON-TAX REVENUE	115,000,000	100,000,000	55,782,823
120204	Fees - General	115,000,000	100,000,000	55,782,823
12020427	Tender Fees	300,000	300,000	-
12020452	School/ Tuition/ Examination Fees	107,500,000	92,500,000	47,224,823
12020453	Applications Fees	7,200,000	7,200,000	8,558,000
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	440,000,000	-	-
1402	OTHER CAPITAL RECEIPTS	440,000,000	-	-
140202	Other Capital Receipts	440,000,000	-	-
14020205	Federal Tertiary Education Grants	440,000,000	-	-
051706100100	Institute of Information Technology			
1	Revenue	178,000,000	163,000,000	27,765,560
12	Independent Revenue - General	178,000,000	163,000,000	27,765,560
1202	NON-TAX REVENUE	178,000,000	163,000,000	27,765,560
120204	Fees - General	175,000,000	160,400,000	27,461,050
12020427	Tender Fees	-	10†	-
12020452	School/ Tuition/ Examination Fees	85,000,000	85,000,000	8,987,250

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12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	60,000,000	60,000,000	10,715,090
12020472	Certificate of Road Worthness	-	-	-
12020485	Consultancy Services Fees	30,000,000	15,400,000	7,758,710
120206	Sales - General	3,000,000	2,600,000	304,510
12020616	Sales of Application Forms	3,000,000	2,600,000	304,510
051706300100	Islamic Education Bureau			
1	Revenue	540,000	540,000	200,000
12	Independent Revenue - General	540,000	540,000	200,000
1202	NON-TAX REVENUE	540,000	540,000	200,000
120204	Fees - General	250,000	250,000	200,000
12020427	Tender Fees	250,000	250,000	200,000
120206	Sales - General	290,000	290,000	-
12020616	Sales of Application Forms	290,000	290,000	-
051706500100	Jigawa State College of Remedial Studies			
1	Revenue	8,000,000	-	-
12	Independent Revenue - General	8,000,000	-	-
1202	NON-TAX REVENUE	8,000,000	-	-
120204	Fees - General	5,900,000	-	-
12020427	Tender Fees	300,000	-	-
12020456	School/ Tuition/ Registration / Examination	5,600,000	-	-
120206	Sales - General	1,500,000	-	-
12020616	Sales of Application Forms	1,500,000	-	-
120207	Earning - General	600,000	-	-
12020714	Earnings From ICT Services	600,000	-	-
052100100100	Ministry of Health			
1	Revenue	2,181,300,000	2,387,300,000	1,413,469,950

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
12	Independent Revenue - General	1,561,300,000	1,506,300,000	800,196,500
1202	NON-TAX REVENUE	1,561,300,000	1,506,300,000	800,196,500
120201	Licenses	250,000	250,000	-
12020145	Licence Renewal of Private Hospitals/ Clinics	250,000	250,000	-
120204	Fees - General	6,050,000	6,050,000	196,500
12020427	Tender Fees	4,500,000	4,500,000	196,500
12020432	Pharmaceutical Inspection Fees	800,000	800,000	-
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	50,000	50,000	-
12020484	Registration of Private Medical Institutions	700,000	700,000	-
120206	Sales - General	1,500,000,000	1,500,000,000	800,000,000
12020612	Proceeds from Sales of Drugs And Medications	1,500,000,000	1,500,000,000	800,000,000
120213	Reimbursement	55,000,000	-	-
12021315	Basic Healthcare Provision Fund Recurrent Receipts	55,000,000	-	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	620,000,000	881,000,000	613,273,450
1402	OTHER CAPITAL RECEIPTS	620,000,000	881,000,000	613,273,450
140202	Other Capital Receipts	620,000,000	881,000,000	613,273,450
14020209	World Bank Supported Save One Million Grants	600,000,000	840,000,000	595,175,000
14020215	Other Capital Grants (Receipts)	20,000,000	41,000,000	18,098,450
052100100109	JIMSO (Procurement & Supply)			
1	Revenue	1,500,000,000	-	-
12	Independent Revenue - General	1,500,000,000	-	-
1202	NON-TAX REVENUE	1,500,000,000	-	-
120206	Sales - General	1,500,000,000	-	-

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
12020612	Proceeds from Sales of Drugs And Medications	1,500,000,000	-	-
052100100110	Babura General Hospital			
1	Revenue	16,560,000	12,500,000	13,133,860
12	Independent Revenue - General	16,560,000	12,500,000	13,133,860
1202	NON-TAX REVENUE	16,560,000	12,500,000	13,133,860
120204	Fees - General	4,660,000	2,000,000	2,494,783
12020441	Laboratory Fees	2,500,000	1,500,000	2,161,077
12020463	Hospital Service Registration Fees	1,560,000	-	-
12020464	Hospital Service Charges	600,000	500,000	333,706
120206	Sales - General	11,900,000	10,500,000	10,639,077
12020603	Sales of Cards	600,000	500,000	431,000
12020612	Proceeds from Sales of Drugs And Medications	11,300,000	10,000,000	10,208,077
052100100111	Birnin Kudu General Hospital			
1	Revenue	14,100,000	14,100,000	52,955,232
12	Independent Revenue - General	14,100,000	14,100,000	52,955,232
1202	NON-TAX REVENUE	14,100,000	14,100,000	52,955,232
120204	Fees - General	5,800,000	5,800,000	35,613,020
12020441	Laboratory Fees	3,400,000	3,400,000	25,000,000
12020464	Hospital Service Charges	2,400,000	2,400,000	10,613,020
120206	Sales - General	6,600,000	6,600,000	17,342,212
12020603	Sales of Cards	1,600,000	1,600,000	11,984,192
12020612	Proceeds from Sales of Drugs And Medications	5,000,000	5,000,000	5,358,020
120207	Earning - General	1,700,000	1,700,000	-
12020707	Earnings from Medical Services	1,700,000	1,700,000	-
052100100112	Birniwa General Hospital			
1	Revenue	8,000,000	8,000,000	957,941

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
12	Independent Revenue - General	8,000,000	8,000,000	957,941
1202	NON-TAX REVENUE	8,000,000	8,000,000	957,941
120204	Fees - General	3,800,000	3,800,000	-
12020441	Laboratory Fees	2,800,000	2,800,000	-
12020464	Hospital Service Charges	1,000,000	1,000,000	-
120206	Sales - General	4,200,000	4,200,000	957,941
12020603	Sales of Cards	1,000,000	1,000,000	957,941
12020612	Proceeds from Sales of Drugs And Medications	3,200,000	3,200,000	-
052100100113	Dutse General Hospital			
1	Revenue	68,230,000	52,000,000	60,345,381
12	Independent Revenue - General	68,230,000	52,000,000	60,345,381
1202	NON-TAX REVENUE	68,230,000	52,000,000	60,345,381
120204	Fees - General	35,600,000	15,000,000	22,680,000
12020441	Laboratory Fees	11,000,000	11,000,000	17,333,000
12020464	Hospital Service Charges	24,600,000	4,000,000	5,347,000
120206	Sales - General	630,000	5,000,000	320,000
12020603	Sales of Cards	630,000	5,000,000	320,000
120207	Earning - General	32,000,000	32,000,000	37,345,381
12020722	Drug Revolving Fund	32,000,000	32,000,000	37,345,381
052100100114	Gumel General Hospital			
1	Revenue	39,680,000	26,480,000	33,238,780
12	Independent Revenue - General	39,680,000	26,480,000	33,238,780
1202	NON-TAX REVENUE	39,680,000	26,480,000	33,238,780
120204	Fees - General	19,700,000	6,500,000	8,338,330
12020441	Laboratory Fees	4,500,000	4,500,000	6,005,000
12020464	Hospital Service Charges	15,200,000	2,000,000	2,333,330
120206	Sales - General	14,980,000	14,980,000	17,567,117

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
12020603	Sales of Cards	1,980,000	1,980,000	1,320,450
12020612	Proceeds from Sales of Drugs And Medications	13,000,000	13,000,000	16,246,667
120207	Earning - General	5,000,000	5,000,000	7,333,333
12020707	Earnings from Medical Services	5,000,000	5,000,000	7,333,333
052100100115	Gwaram Cottage Hospital			
1	Revenue	9,500,000	8,000,000	9,205,220
12	Independent Revenue - General	9,500,000	8,000,000	9,205,220
1202	NON-TAX REVENUE	9,500,000	8,000,000	9,205,220
120204	Fees - General	4,500,000	3,500,000	6,205,220
12020441	Laboratory Fees	3,000,000	2,000,000	4,000,000
12020464	Hospital Service Charges	1,500,000	1,500,000	2,205,220
120206	Sales - General	5,000,000	4,500,000	3,000,000
12020603	Sales of Cards	2,000,000	2,000,000	1,333,333
12020612	Proceeds from Sales of Drugs And Medications	3,000,000	2,500,000	1,666,667
052100100116	Hadejia General Hospital			
1	Revenue	63,098,000	31,490,000	22,335,178
12	Independent Revenue - General	63,098,000	31,490,000	22,335,178
1202	NON-TAX REVENUE	63,098,000	31,490,000	22,335,178
120204	Fees - General	37,058,000	7,490,000	10,348,290
12020441	Laboratory Fees	11,498,000	5,000,000	8,647,403
12020463	Hospital Service Registration Fees	22,800,000	-	-
12020464	Hospital Service Charges	2,760,000	2,490,000	1,700,887
120206	Sales - General	26,040,000	24,000,000	11,986,888
12020603	Sales of Cards	3,240,000	3,000,000	1,801,020
12020612	Proceeds from Sales of Drugs And Medications	22,800,000	21,000,000	10,185,868

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
052100100117	Hadejia Tuberculosis and Leprosy Hospital			
1	Revenue	6,466,000	6,466,000	10,000
12	Independent Revenue - General	6,466,000	6,466,000	10,000
1202	NON-TAX REVENUE	6,466,000	6,466,000	10,000
120204	Fees - General	1,500,000	1,500,000	-
12020441	Laboratory Fees	1,500,000	1,500,000	-
120206	Sales - General	3,466,000	3,466,000	10,000
12020603	Sales of Cards	466,000	466,000	10,000
12020612	Proceeds from Sales of Drugs And Medications	3,000,000	3,000,000	-
120207	Earning - General	1,500,000	1,500,000	-
12020707	Earnings from Medical Services	1,500,000	1,500,000	-
052100100118	Jahun General Hospital			
1	Revenue	23,420,000	20,910,000	18,361,091
12	Independent Revenue - General	23,420,000	20,910,000	18,361,091
1202	NON-TAX REVENUE	23,420,000	20,910,000	18,361,091
120204	Fees - General	7,360,000	5,150,000	6,264,091
12020441	Laboratory Fees	3,700,000	3,400,000	5,100,391
12020463	Hospital Service Registration Fees	2,150,000	550,000	363,700
12020464	Hospital Service Charges	1,510,000	1,200,000	800,000
120206	Sales - General	16,060,000	15,760,000	12,097,000
12020603	Sales of Cards	1,860,000	1,760,000	1,044,000
12020612	Proceeds from Sales of Drugs And Medications	14,200,000	14,000,000	11,053,000
052100100119	Kafin Hausa (Bulangu) Cottage Hospital			
1	Revenue	9,000,000	8,000,000	5,867,000
12	Independent Revenue - General	9,000,000	8,000,000	5,867,000

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
1202	NON-TAX REVENUE	9,000,000	8,000,000	5,867,000
120204	Fees - General	4,000,000	4,100,000	2,867,000
12020441	Laboratory Fees	2,700,000	2,800,000	1,867,000
12020464	Hospital Service Charges	1,300,000	1,300,000	1,000,000
120206	Sales - General	5,000,000	3,900,000	3,000,000
12020603	Sales of Cards	2,000,000	900,000	1,200,000
12020612	Proceeds from Sales of Drugs And Medications	3,000,000	3,000,000	1,800,000
052100100120	Kafin Hausa General Hospital			
1	Revenue	20,000,000	9,000,000	9,068,185
12	Independent Revenue - General	20,000,000	9,000,000	9,068,185
1202	NON-TAX REVENUE	20,000,000	9,000,000	9,068,185
120204	Fees - General	6,000,000	2,250,000	2,522,180
12020441	Laboratory Fees	3,000,000	1,250,000	1,848,800
12020464	Hospital Service Charges	3,000,000	1,000,000	673,380
120206	Sales - General	12,000,000	4,750,000	6,546,005
12020603	Sales of Cards	1,000,000	750,000	413,720
12020612	Proceeds from Sales of Drugs And Medications	11,000,000	4,000,000	6,132,285
120207	Earning - General	2,000,000	2,000,000	-
12020707	Earnings from Medical Services	2,000,000	2,000,000	-
052100100121	Kazaure General Hospital			
1	Revenue	30,000,000	18,000,000	41,733,948
12	Independent Revenue - General	30,000,000	18,000,000	41,733,948
1202	NON-TAX REVENUE	30,000,000	18,000,000	41,733,948
120204	Fees - General	17,000,000	5,000,000	20,565,000
12020441	Laboratory Fees	2,500,000	2,500,000	5,005,000
12020464	Hospital Service Charges	14,500,000	2,500,000	15,560,000

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120206	Sales - General	13,000,000	13,000,000	21,168,948
12020603	Sales of Cards	1,000,000	1,000,000	2,536,000
12020612	Proceeds from Sales of Drugs And Medications	12,000,000	12,000,000	18,632,948
052100100122	Kazaure Psychiatric Hospital			
1	Revenue	5,000,000	5,000,000	-
12	Independent Revenue - General	5,000,000	5,000,000	-
1202	NON-TAX REVENUE	5,000,000	5,000,000	-
120204	Fees - General	1,000,000	1,000,000	-
12020464	Hospital Service Charges	1,000,000	1,000,000	-
120206	Sales - General	4,000,000	4,000,000	-
12020603	Sales of Cards	700,000	700,000	-
12020612	Proceeds from Sales of Drugs And Medications	3,300,000	3,300,000	-
052100100123	Ringim General Hospital			
1	Revenue	28,600,000	9,000,000	15,856,856
12	Independent Revenue - General	28,600,000	9,000,000	15,856,856
1202	NON-TAX REVENUE	28,600,000	9,000,000	15,856,856
120204	Fees - General	18,100,000	3,700,000	5,423,523
12020441	Laboratory Fees	1,500,000	1,500,000	2,000,400
12020464	Hospital Service Charges	16,600,000	2,200,000	3,423,123
120206	Sales - General	10,500,000	5,300,000	10,433,333
12020603	Sales of Cards	8,000,000	800,000	10,433,333
12020612	Proceeds from Sales of Drugs And Medications	2,500,000	4,500,000	-
052100300100	Primary Health Care Development Agency			
1	Revenue	1,355,000,000	497,000,000	207,199,556
12	Independent Revenue - General	113,000,000	95,000,000	73,350,712

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1202	NON-TAX REVENUE	113,000,000	95,000,000	73,350,712
120213	Reimbursement	113,000,000	95,000,000	73,350,712
12021309	Grants & Reimbursement from Local Government	113,000,000	95,000,000	73,350,712
13	AID AND GRANTS - GENERAL	1,120,000,000	280,000,000	53,048,844
1301	AID AND GRANTS	1,120,000,000	280,000,000	53,048,844
130103	Domestic Grants	490,000,000	-	-
13010307	Basic Healthcare Provision Fund Receipts	490,000,000	-	-
130104	Foreign Grants	630,000,000	280,000,000	53,048,844
13010402	UNICEF Primary Healthcare Grants	280,000,000	280,000,000	53,048,844
13010405	Global Alliance for Vaccine (GAVI) Fund Grants	350,000,000	-	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	122,000,000	122,000,000	80,800,000
1402	OTHER CAPITAL RECEIPTS	122,000,000	122,000,000	80,800,000
140202	Other Capital Receipts	122,000,000	122,000,000	80,800,000
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	122,000,000	122,000,000	80,800,000
052110400107	School of Nursing Birnin Kudu			
1	Revenue	18,000,000	25,000,000	3,844,950
12	Independent Revenue - General	18,000,000	25,000,000	3,844,950
1202	NON-TAX REVENUE	18,000,000	25,000,000	3,844,950
120204	Fees - General	12,500,000	5,000,000	1,717,950
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	12,500,000	5,000,000	1,717,950
120206	Sales - General	5,500,000	20,000,000	2,127,000
12020616	Sales of Application Forms	5,500,000	20,000,000	2,127,000
052110400108	School of Midwifery Birnin Kudu			
1	Revenue	18,000,000	19,000,000	3,844,950

Jigawa State Government of Nigeria
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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
12	Independent Revenue - General	18,000,000	19,000,000	3,844,950
1202	NON-TAX REVENUE	18,000,000	19,000,000	3,844,950
120204	Fees - General	12,500,000	13,480,000	1,717,950
12020456	School/ Tuition/ Regisration / Examination	12,500,000	13,480,000	1,717,950
120206	Sales - General	5,500,000	5,520,000	2,127,000
12020616	Sales of Application Forms	5,500,000	5,520,000	2,127,000
052110400109	School of Nursing Hadejia			
1	Revenue	2,000,000	2,000,000	-
12	Independent Revenue - General	2,000,000	2,000,000	-
1202	NON-TAX REVENUE	2,000,000	2,000,000	-
120206	Sales - General	2,000,000	2,000,000	-
12020616	Sales of Application Forms	2,000,000	2,000,000	-
052110600100	School of Health Technology			
1	Revenue	22,000,000	22,000,000	-
12	Independent Revenue - General	22,000,000	22,000,000	-
1202	NON-TAX REVENUE	22,000,000	22,000,000	-
120204	Fees - General	20,000,000	22,000,000	-
12020452	School/ Tuition/ Examination Fees	20,000,000	22,000,000	-
120206	Sales - General	2,000,000	-	-
12020616	Sales of Application Forms	2,000,000	-	-
052111600100	Rasheed Shekoni Specialist Hospital			
1	Revenue	42,500,000	52,000,000	7,729,600
12	Independent Revenue - General	42,500,000	52,000,000	7,729,600
1202	NON-TAX REVENUE	42,500,000	52,000,000	7,729,600
120206	Sales - General	7,000,000	7,000,000	1,567,500
12020603	Sales of Cards	7,000,000	7,000,000	1,567,500
120207	Earning - General	35,500,000	45,000,000	6,162,100

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
12020707	Earnings from Medical Services	30,000,000	30,000,000	5,349,600
12020722	Drug Revolving Fund	5,000,000	10,000,000	-
12020724	Catering Services	500,000	5,000,000	812,500
052300100100	Ministry of Information Youths, Sports and Culture			
1	Revenue	500,000	1,300,000	120,000
12	Independent Revenue - General	500,000	1,300,000	120,000
1202	NON-TAX REVENUE	500,000	1,300,000	120,000
120201	Licenses	50,000	50,000	97,000
12020109	Registration of Voluntary Organization	50,000	50,000	97,000
120204	Fees - General	10†	200,000	-
12020427	Tender Fees	10†	200,000	-
120206	Sales - General	100,000	250,000	-
12020623	Advertisement	100,000	250,000	-
120207	Earning - General	350,000	800,000	23,000
12020710	Earnings from Guest Houses	10†	300,000	-
12020716	Earnings from Hire of Information Equipment	350,000	500,000	23,000
052300200100	History and Culture Bureau			
1	Revenue	850,000	850,000	90,000
12	Independent Revenue - General	850,000	850,000	90,000
1202	NON-TAX REVENUE	850,000	850,000	90,000
120206	Sales - General	50,000	50,000	-
12020616	Sales of Application Forms	50,000	50,000	-
120207	Earning - General	800,000	800,000	90,000
12020717	Earning from Shows and Exhibitions	100,000	100,000	90,000
12020730	Gate Fees	700,000	700,000	-
052300300100	Jigawa State Television			

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Revenue Estimates

Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
1	Revenue	17,000,000	12,000,000	8,295,500
12	Independent Revenue - General	17,000,000	12,000,000	8,295,500
1202	NON-TAX REVENUE	17,000,000	12,000,000	8,295,500
120206	Sales - General	17,000,000	12,000,000	8,295,500
12020623	Advertisement	17,000,000	12,000,000	8,295,500
052300400100	Jigawa State Broadcasting Corporation (Radio)			
1	Revenue	30,000,000	30,000,000	7,120,825
12	Independent Revenue - General	30,000,000	30,000,000	7,120,825
1202	NON-TAX REVENUE	30,000,000	30,000,000	7,120,825
120206	Sales - General	30,000,000	30,000,000	7,120,825
12020623	Advertisement	30,000,000	30,000,000	7,120,825
052300500100	Jigawa State Printing Press			
1	Revenue	3,500,000	4,500,000	658,650
12	Independent Revenue - General	3,500,000	4,500,000	658,650
1202	NON-TAX REVENUE	3,500,000	4,500,000	658,650
120207	Earning - General	3,500,000	4,500,000	658,650
12020731	Printing Revenue	3,500,000	4,500,000	658,650
052300700100	Jigawa State Sports Council			
1	Revenue	5,000,000	1,500,000	-
12	Independent Revenue - General	5,000,000	1,500,000	-
1202	NON-TAX REVENUE	5,000,000	1,500,000	-
120207	Earning - General	5,000,000	1,500,000	-
12020730	Gate Fees	5,000,000	1,500,000	-
053500100100	Ministry of Environment			
1	Revenue	1,002,000,000	2,000,000	450,000
12	Independent Revenue - General	2,000,000	2,000,000	450,000
1202	NON-TAX REVENUE	2,000,000	2,000,000	450,000

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
120204	Fees - General	500,000	500,000	-
12020427	Tender Fees	500,000	500,000	-
120207	Earning - General	1,500,000	1,500,000	450,000
12020729	Earning from Parks and Gardens	1,500,000	1,500,000	450,000
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	1,000,000,000	-	-
1402	OTHER CAPITAL RECEIPTS	1,000,000,000	-	-
140202	Other Capital Receipts	1,000,000,000	-	-
14020217	World Bank Supported Nigeria Watershed Management Project (NEWMAP)	1,000,000,000	-	-
053501600100	Jigawa State Environmental Protection Agency (JISEPA)			
1	Revenue	1,200,000	1,200,000	158,400
12	Independent Revenue - General	1,200,000	1,200,000	158,400
1202	NON-TAX REVENUE	1,200,000	1,200,000	158,400
120201	Licenses	1,000,000	1,000,000	158,400
12020154	Inspection Fees Stores	1,000,000	1,000,000	158,400
120204	Fees - General	200,000	200,000	-
12020427	Tender Fees	200,000	200,000	-
055100100100	Ministry Of Local Government			
1	Revenue	254,500,000	123,000,000	166,410,686
12	Independent Revenue - General	254,500,000	123,000,000	166,410,686
1202	NON-TAX REVENUE	254,500,000	123,000,000	166,410,686
120201	Licenses	300,000	300,000	-
12020109	Registration of Voluntary Organization	300,000	300,000	-
120204	Fees - General	200,000	200,000	-
12020427	Tender Fees	200,000	200,000	-
120213	Reimbursement	254,000,000	122,500,000	166,410,686

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Revenue Estimates

Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
12021309	Grants & Reimbursement from Local Government	254,000,000	122,500,000	166,410,686