

Jigawa State Government of Nigeria
Estimates Summary
Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
	Consolidated Estimates	77,848,100,000	67,898,000,000	40,258,174,254
011100100101	Government House	760,400,000	677,200,000	468,699,542
011100100201	Deputy Governor's Office	302,200,000	249,080,000	206,931,368
011100100300	Directorate of Protocol	173,900,000	163,900,000	120,713,486
011100100400	Due Process & Project Monitoring Bureau	98,720,000	85,000,000	44,908,870
011100100700	Pilgrim Welfare Agency	391,920,000	207,840,000	39,156,425
011100800100	State Emergency Management Agency	89,800,000	116,000,000	45,545,569
011101300100	Administration & Finance Directorate	741,300,000	782,100,000	400,784,544
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000	16,260,000	16,259,708
011101300200	Liaison Office Kaduna	10,840,000	9,050,000	7,115,540
011101300300	Liaison Office Lagos	15,590,000	15,000,000	11,213,000
011101300400	Liaison Office Kano	1,440,000	1,440,000	500,000
011101300500	Liaison Office Abuja	38,960,000	30,200,000	28,735,572
011101300600	Chieftaincy & Religious Affairs Department	174,000,000	171,810,000	114,430,704
011101400100	Research, Evaluation and Political Affairs Directorate	63,200,000	62,100,000	24,291,139
011101800100	Special Service Directorate	849,200,000	843,000,000	512,321,701
011101800200	Council Affairs Department	11,276,000	11,654,000	3,602,592
011200100100	State House of Assembly	3,383,000,000	2,169,000,000	1,631,060,254
011200100115	Assembly Service Commission	45,328,000	33,330,000	-
012500100100	Office of the Head of State Civil Service	467,000,000	557,660,000	301,402,959
012500100200	Establishment and Service Matters Directorate	550,600,000	445,700,000	347,307,596
012500100300	Manpower Development and Training Directorate	70,000,000	70,000,000	24,058,700

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012500100400	Directorate of Salary and Pension Administration	331,100,000	325,700,000	184,706,758
012500100406	State Pension	700,000,000	660,000,000	496,375,023
012500100500	Manpower Development Institute	123,600,000	130,100,000	57,351,159
012500100600	Guidance and Counselling Department	26,980,000	26,370,000	11,204,062
014000100100	Office of the Auditor General	89,700,000	82,600,000	51,144,489
014000100101	State Auditor General (CRFC)	5,428,000	5,432,000	3,036,383
014000200100	Directorate of Local Government Audit	224,000,000	117,500,000	135,081,706
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,428,000	5,432,000	1,892,816
014700100100	Civil Service Commission	21,248,000	19,647,000	10,457,869
014700100101	Office of the Chairman and Members CSC (CRFC)	16,518,000	16,158,000	8,640,627
014700200100	Local Government Service Commission	488,000,000	170,000,000	245,270,498
014700200101	Office of the Chairman and Members LCSC (CRFC)	21,330,000	21,330,000	7,441,779
014800100100	State Independent Electoral Commission	632,810,000	47,720,000	17,142,833
014800100101	Office of the SIEC Chairman and Members (CRFC)	42,268,000	42,270,000	28,180,000
021500100100	Ministry of Agriculture & Natural Resources	375,200,000	327,254,000	227,979,635
021502102100	Jigawa State Agricultural Research Institute	114,200,000	106,400,000	70,236,774
021510200100	Jigawa State Agricultural & Rural Development Authority	425,800,000	369,600,000	268,385,200
021511511500	Farmers And Herdsman Board	3,600,000	3,600,000	2,399,999
022000100100	Ministry of Finance & Economic Planning	2,789,165,000	1,494,600,000	1,227,010,087

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022000300100	Budget and Economic Planning Directorate	63,982,000	55,958,000	28,720,271
022000300103	Office of the Permanent Secretary (Contingency Fund Provision)	2,457,700,000	2,500,000,000	-
022000300200	Economic Planning Board	21,060,000	18,000,000	1,440,000
022000700100	Office of the Accountant General	1,420,000,000	1,420,000,000	900,461,409
022000700101	Accountant General Office (CRFC)	58,767,000	58,767,000	38,210,844
022000700107	Treasury Department (Stabilization Fund Provision)	300,000,000	425,000,000	123,333,333
022000700110	Debt Management Unit	4,000,000,000	1,560,000,000	2,711,503,155
022000800100	State Internal Revenue Service	179,681,000	138,498,000	66,407,501
022000800101	Office of the Chairman Board of Internal Revenue (CRFC)	5,430,000	5,430,000	4,304,507
022001200100	Jigawa State Bureau of Statistics	22,646,000	21,901,000	7,519,007
022200100100	Ministry of Commerce, Industries and Co-operatives	87,500,000	78,390,000	52,178,390
022200100200	Mineral Resources Development Agency	13,700,000	12,971,000	8,315,384
022200100300	State Investment Promotion Agency	27,040,000	23,800,000	6,563,338
022700600100	Directorate of Economic Empowerment	80,000,000	66,900,000	51,184,870
023400100100	Ministry of Works & Transport	1,504,000,000	1,491,000,000	910,364,704
023400400100	Jigawa Roads Maintenance Agency	27,224,000	25,226,000	8,647,154
023400800300	Rural Electricity Board	227,973,000	251,920,000	125,310,261
023400900100	Fire Service Directorate	97,200,000	87,818,000	64,331,042
025200100100	Ministry of Water Resources	1,177,612,000	1,175,000,000	725,469,419
025210200100	Jigawa state Water Board	223,000,000	188,000,000	137,417,993
025210300100	Rural Water Supply and Sanitation Agency	42,161,000	37,500,000	24,881,983
025210400100	Small Town Water Supply Agency	274,000,000	227,200,000	158,899,602
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	98,200,000	84,300,000	59,766,697

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026000200100	Jigawa State Housing Authority	25,300,000	22,735,000	14,104,836
026000300100	Urban Development Board	82,300,000	66,800,000	44,751,811
026000400100	Dutse Capital Development Authority (DCDA)	138,400,000	117,401,000	76,752,979
031800500100	High Court of Justice	705,000,000	590,000,000	438,684,333
031800600100	Sharia Court of Appeal	952,518,000	817,500,000	579,445,469
031801100100	Judicial Service Commission	131,900,000	137,600,000	72,706,280
032600100100	Ministry of Justice	238,600,000	234,600,000	196,881,417
032600200200	Justice Sector and Law Reform Commission	28,800,000	26,200,000	5,112,010
051400100100	Ministry of Women Affairs & Social Development	65,200,000	59,900,000	39,625,641
051400100200	Jigawa State Rehabilitation Board	877,300,000	1,077,500,000	446,485,160
051700100100	Ministry of Education, Science & Technology	6,616,400,000	5,162,700,000	2,252,802,707
051700100200	State Educational Inspectorate & Monitoring Unit	20,259,000	19,759,000	10,093,302
051700300100	State Universal Basic Education Board	911,800,000	794,000,000	414,471,555
051700300103	Inspectorate Headquarters & Zones	227,000,000	162,000,000	163,286,837
051700400100	Local Education Authority	19,600,000,000	20,180,000,000	10,358,203,838
051700800100	Library Board	60,100,000	48,880,000	35,379,053
051701000100	Agency for Mass Education	91,800,000	66,900,000	56,964,265
051701100100	Nomadic Education Agency	568,000,000	496,200,000	368,139,413
051701800100	Jigawa State Polytechnic	695,080,000	634,000,000	441,088,653
051701800200	Bilyaminu Usman Polytechnic Hadejia	510,000,000	471,600,000	321,209,877
051701900100	Jigawa State College of Education	1,340,000,000	1,205,000,000	781,691,708
051702100100	Sule Lamido University	1,460,500,000	1,256,400,000	845,756,238
051705500100	Science & Technical Education Board	1,075,890,000	846,500,000	608,504,109
051705600100	Jigawa State Scholarship Board	1,107,700,000	1,011,000,000	572,632,539
051705600200	Dutse Model / Capital School	283,000,000	262,900,000	151,380,973

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051706000100	Jigawa State College of Education and Legal Studies	567,000,000	502,000,000	318,777,483
051706100100	Institute of Information Technology	457,000,000	401,500,000	163,784,668
051706300100	Islamic Education Bureau	1,447,700,000	1,229,700,000	789,251,804
051706400100	Bamaina Academy	24,900,000	16,640,000	9,802,665
051706500100	Jigawa State College of Remedial Studies	54,940,000	-	-
052100100100	Ministry of Health	1,105,638,000	916,300,000	640,940,945
052100100109	JIMSO (Procurement & Supply)	1,500,000,000	1,500,000,000	757,951,399
052100100110	Babura General Hospital	253,560,000	220,900,000	156,251,728
052100100111	Birnin Kudu General Hospital	479,100,000	435,230,000	300,013,351
052100100112	Birniwa General Hospital	177,000,000	169,300,000	184,481,165
052100100113	Dutse General Hospital	627,230,000	562,200,000	370,971,669
052100100114	Gumel General Hospital	424,680,000	383,880,000	255,919,991
052100100115	Gwaram Cottage Hospital	150,300,000	154,400,000	173,352,371
052100100116	Hadejia General Hospital	744,098,000	642,190,000	424,644,363
052100100117	Hadejia Tuberculosis and Leprosy Hospital	59,566,000	58,966,000	29,728,741
052100100118	Jahun General Hospital	336,420,000	303,310,000	202,109,354
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	118,600,000	114,100,000	73,685,011
052100100120	Kafin Hausa General Hospital	176,179,000	170,200,000	140,071,364
052100100121	Kazaure General Hospital	447,000,000	390,300,000	281,017,534
052100100122	Kazaure Psychiatric Hospital	101,900,000	46,700,000	63,800,000
052100100123	Ringim General Hospital	208,064,000	279,650,000	143,569,345
052100200100	Jigawa State Agency for the Control of AIDS	1,440,000	1,440,000	600,000
052100300100	Primary Health Care Development Agency	226,650,000	315,902,000	125,830,340
052110400103	Office of the Provost College of Nursing & Midwifery	58,000,000	36,000,000	21,886,575

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052110400107	School of Nursing Birnin Kudu	381,200,000	335,048,000	206,368,561
052110400108	School of Midwifery Birnin Kudu	32,000,000	31,200,000	3,242,000
052110400109	School of Nursing Hadejia	39,700,000	39,704,000	9,165,992
052110400110	School of Midwifery Babura	6,000,000	6,000,000	-
052110600100	School of Health Technology	228,300,000	175,363,000	136,668,836
052111600100	Rasheed Shekoni Specialist Hospital	1,054,900,000	926,800,000	636,613,411
052111700100	Jigawa Contributory Health Care Management Agency (JICHMA)	32,000,000	-	-
052300100100	Ministry of Information Youths, Sports and Culture	155,580,000	137,100,000	86,213,292
052300200100	History and Culture Bureau	31,600,000	31,900,000	11,731,822
052300300100	Jigawa State Television	90,400,000	74,590,000	55,731,824
052300400100	Jigawa State Broadcasting Corporation (Radio)	122,900,000	122,400,000	53,929,289
052300500100	Jigawa State Printing Press	7,200,000	7,200,000	613,838
052300700100	Jigawa State Sports Council	231,600,000	166,958,000	124,597,056
053500100100	Ministry of Environment	144,740,000	116,200,000	90,039,531
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	404,000,000	339,600,000	151,328,450
053505600100	Alternative Energy Agency	5,983,000	3,939,000	3,575,611
055100100100	Ministry Of Local Government	220,000,000	122,500,000	145,550,045

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	Consolidated Estimates	48,423,001,000	44,647,500,000	26,968,331,734
011100100101	Government House	40,400,000	27,200,000	27,264,660
011100100201	Deputy Governor's Office	12,200,000	7,080,000	5,974,025
011100100300	Directorate of Protocol	3,900,000	3,900,000	3,389,750
011100100400	Due Process & Project Monitoring Bureau	40,720,000	32,000,000	22,290,180
011100100700	Pilgrim Welfare Agency	41,920,000	35,840,000	23,681,912
011100800100	State Emergency Management Agency	19,800,000	16,000,000	12,930,850
011101300100	Administration & Finance Directorate	328,800,000	369,600,000	161,847,015
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000	16,260,000	16,259,708
011101300200	Liaison Office Kaduna	6,590,000	4,800,000	4,282,206
011101300300	Liaison Office Lagos	4,590,000	4,000,000	2,616,000
011101300500	Liaison Office Abuja	5,960,000	4,200,000	3,875,953
011101300600	Chieftaincy & Religious Affairs Department	34,000,000	31,810,000	25,524,069
011101400100	Research, Evaluation and Political Affairs Directorate	5,200,000	4,100,000	3,055,586
011101800100	Special Service Directorate	29,200,000	23,000,000	19,041,754
011101800200	Council Affairs Department	476,000	854,000	217,300
011200100100	State House of Assembly	1,049,000,000	383,000,000	246,349,044
011200100115	Assembly Service Commission	25,328,000	21,330,000	-
012500100100	Office of the Head of State Civil Service	200,000,000	240,660,000	99,394,743
012500100200	Establishment and Service Matters Directorate	543,400,000	438,500,000	345,560,510
012500100400	Directorate of Salary and Pension Administration	323,900,000	318,500,000	180,902,625
012500100406	State Pension	700,000,000	660,000,000	496,375,023
012500100500	Manpower Development Institute	46,000,000	52,500,000	26,301,429

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012500100600	Guidance and Counselling Department	1,980,000	1,370,000	1,294,562
014000100100	Office of the Auditor General	69,500,000	62,400,000	45,326,948
014000100101	State Auditor General (CRFC)	5,428,000	5,432,000	3,036,383
014000200100	Directorate of Local Government Audit	77,700,000	72,000,000	50,344,818
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,428,000	5,432,000	1,892,816
014700100100	Civil Service Commission	8,848,000	7,647,000	5,687,672
014700100101	Office of the Chairman and Members CSC (CRFC)	16,518,000	16,158,000	8,640,627
014700200100	Local Government Service Commission	5,000,000	5,000,000	2,147,419
014700200101	Office of the Chairman and Members LCSC (CRFC)	21,330,000	21,330,000	7,441,779
014800100100	State Independent Electoral Commission	9,810,000	7,720,000	4,835,333
014800100101	Office of the SIEC Chairman and Members (CRFC)	42,268,000	42,270,000	28,180,000
021500100100	Ministry of Agriculture & Natural Resources	356,000,000	308,054,000	224,154,735
021502102100	Jigawa State Agricultural Research Institute	110,000,000	102,200,000	68,804,874
021510200100	Jigawa State Agricultural & Rural Development Authority	413,000,000	356,800,000	265,805,700
022000100100	Ministry of Finance & Economic Planning	375,000,000	316,000,000	238,990,902
022000300100	Budget and Economic Planning Directorate	39,400,000	31,758,000	24,718,477
022000300200	Economic Planning Board	3,060,000	-	-
022000700100	Office of the Accountant General	1,400,000,000	1,400,000,000	897,271,409
022000700101	Accountant General Office (CRFC)	5,428,000	5,428,000	2,651,724
022000800100	State Internal Revenue Service	138,881,000	97,698,000	63,203,116

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022000800101	Office of the Chairman Board of Internal Revenue (CRFC)	5,430,000	5,430,000	4,304,507
022001200100	Jigawa State Bureau of Statistics	16,646,000	17,501,000	7,519,007
022200100100	Ministry of Commerce, Industries and Co-operatives	76,600,000	64,190,000	49,049,216
022200100200	Mineral Resources Development Agency	11,300,000	9,771,000	7,953,384
022200100300	State Investment Promotion Agency	9,040,000	9,600,000	-
022700600100	Directorate of Economic Empowerment	74,000,000	57,900,000	49,656,370
023400100100	Ministry of Works & Transport	174,000,000	158,000,000	111,071,768
023400400100	Jigawa Roads Maintenance Agency	13,024,000	11,026,000	8,647,154
023400800300	Rural Electricity Board	27,973,000	25,920,000	19,182,917
023400900100	Fire Service Directorate	90,000,000	80,618,000	61,342,433
025200100100	Ministry of Water Resources	17,612,000	17,000,000	11,630,705
025210200100	Jigawa state Water Board	193,000,000	158,000,000	125,937,336
025210300100	Rural Water Supply and Sanitation Agency	34,961,000	30,300,000	23,503,983
025210400100	Small Town Water Supply Agency	260,000,000	213,200,000	155,216,601
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	83,800,000	69,900,000	54,271,957
026000200100	Jigawa State Housing Authority	12,300,000	9,735,000	7,023,686
026000300100	Urban Development Board	64,900,000	49,400,000	43,428,811
026000400100	Dutse Capital Development Authority (DCDA)	94,400,000	73,401,000	50,012,279
031800500100	High Court of Justice	525,000,000	420,000,000	361,290,571
031800600100	Sharia Court of Appeal	832,518,000	717,500,000	567,209,247
031801100100	Judicial Service Commission	91,900,000	97,600,000	70,193,787
032600100100	Ministry of Justice	158,600,000	154,600,000	130,826,862
032600200200	Justice Sector and Law Reform Commission	22,800,000	20,200,000	3,439,827

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051400100100	Ministry of Women Affairs & Social Development	54,000,000	46,900,000	36,221,596
051400100200	Jigawa State Rehabilitation Board	277,300,000	262,000,000	55,074,285
051700100100	Ministry of Education, Science & Technology	4,669,000,000	3,378,500,000	1,730,746,167
051700100200	State Educational Inspectorate & Monitoring Unit	2,259,000	1,759,000	910,949
051700300100	State Universal Basic Education Board	220,800,000	166,000,000	149,940,860
051700300103	Inspectorate Headquarters & Zones	227,000,000	162,000,000	163,286,837
051700400100	Local Education Authority	19,600,000,000	20,180,000,000	10,358,203,838
051700800100	Library Board	57,100,000	45,880,000	34,539,053
051701000100	Agency for Mass Education	86,400,000	61,500,000	55,203,451
051701100100	Nomadic Education Agency	550,000,000	478,200,000	361,832,313
051701800100	Jigawa State Polytechnic	595,080,000	534,000,000	388,551,971
051701800200	Bilyaminu Usman Polytechnic Hadejia	440,000,000	401,600,000	288,535,903
051701900100	Jigawa State College of Education	1,220,000,000	1,085,000,000	763,722,204
051702100100	Sule Lamido University	1,006,000,000	856,400,000	625,015,747
051705500100	Science & Technical Education Board	665,890,000	566,500,000	426,481,185
051705600100	Jigawa State Scholarship Board	4,700,000	7,400,000	3,665,159
051705600200	Dutse Model / Capital School	178,000,000	157,900,000	106,045,998
051706000100	Jigawa State College of Education and Legal Studies	452,000,000	402,000,000	289,447,433
051706100100	Institute of Information Technology	279,000,000	238,500,000	143,367,734
051706300100	Islamic Education Bureau	977,700,000	909,700,000	690,025,988
051706400100	Bamaina Academy	18,900,000	10,640,000	6,902,665
051706500100	Jigawa State College of Remedial Studies	36,440,000	-	-
052100100100	Ministry of Health	814,588,000	701,300,000	543,796,705
052100100110	Babura General Hospital	234,000,000	205,400,000	144,591,090
052100100111	Birnin Kudu General Hospital	462,000,000	418,130,000	290,113,360

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052100100112	Birniwa General Hospital	166,000,000	158,300,000	182,742,655
052100100113	Dutse General Hospital	556,000,000	507,200,000	341,268,669
052100100114	Gumel General Hospital	382,000,000	354,400,000	236,266,667
052100100115	Gwaram Cottage Hospital	139,000,000	145,200,000	168,152,371
052100100116	Hadejia General Hospital	678,000,000	607,700,000	422,634,363
052100100117	Hadejia Tuberculosis and Leprosy Hospital	52,200,000	51,300,000	28,928,741
052100100118	Jahun General Hospital	310,000,000	282,400,000	188,265,992
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	107,800,000	104,900,000	67,367,011
052100100120	Kafin Hausa General Hospital	153,179,000	158,200,000	138,071,364
052100100121	Kazaure General Hospital	414,000,000	369,300,000	270,173,472
052100100122	Kazaure Psychiatric Hospital	95,700,000	40,500,000	63,800,000
052100100123	Ringim General Hospital	176,464,000	267,650,000	135,269,352
052100300100	Primary Health Care Development Agency	79,650,000	168,902,000	50,560,578
052110400107	School of Nursing Birnin Kudu	343,000,000	297,813,000	200,350,361
052110400109	School of Nursing Hadejia	30,700,000	30,704,000	-
052110600100	School of Health Technology	158,000,000	105,063,000	103,594,736
052111600100	Rasheed Shekoni Specialist Hospital	978,100,000	850,000,000	623,526,071
052111700100	Jigawa Contributory Health Care Management Agency (JICHMA)	20,000,000	-	-
052300100100	Ministry of Information Youths, Sports and Culture	107,200,000	89,900,000	69,174,832
052300200100	History and Culture Bureau	22,000,000	22,300,000	9,951,266
052300300100	Jigawa State Television	68,400,000	52,590,000	45,224,864
052300400100	Jigawa State Broadcasting Corporation (Radio)	99,900,000	99,400,000	40,737,317
052300700100	Jigawa State Sports Council	121,000,000	106,408,000	77,265,089
053500100100	Ministry of Environment	134,340,000	105,800,000	88,288,931

Jigawa State Government of Nigeria
Estimates Summary
Personnel Cost Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	366,000,000	301,600,000	127,392,657
053505600100	Alternative Energy Agency	4,183,000	2,139,000	2,629,266
055100100100	Ministry Of Local Government	60,000,000	60,000,000	36,196,576

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
	Consolidated Estimates	29,425,100,000	23,250,500,000	13,289,842,520
011100100101	Government House	720,000,000	650,000,000	441,434,882
011100100201	Deputy Governor's Office	290,000,000	242,000,000	200,957,343
011100100300	Directorate of Protocol	170,000,000	160,000,000	117,323,736
011100100400	Due Process & Project Monitoring Bureau	58,000,000	53,000,000	22,618,689
011100100700	Pilgrim Welfare Agency	350,000,000	172,000,000	15,474,513
011100800100	State Emergency Management Agency	70,000,000	100,000,000	32,614,719
011101300100	Administration & Finance Directorate	412,500,000	412,500,000	238,937,529
011101300200	Liaison Office Kaduna	4,250,000	4,250,000	2,833,334
011101300300	Liaison Office Lagos	11,000,000	11,000,000	8,597,000
011101300400	Liaison Office Kano	1,440,000	1,440,000	500,000
011101300500	Liaison Office Abuja	33,000,000	26,000,000	24,859,619
011101300600	Chieftaincy & Religious Affairs Department	140,000,000	140,000,000	88,906,635
011101400100	Research, Evaluation and Political Affairs Directorate	58,000,000	58,000,000	21,235,553
011101800100	Special Service Directorate	820,000,000	820,000,000	493,279,947
011101800200	Council Affairs Department	10,800,000	10,800,000	3,385,292
011200100100	State House of Assembly	2,334,000,000	1,786,000,000	1,384,711,210
011200100115	Assembly Service Commission	20,000,000	12,000,000	-
012500100100	Office of the Head of State Civil Service	267,000,000	317,000,000	202,008,216
012500100200	Establishment and Service Matters Directorate	7,200,000	7,200,000	1,747,086
012500100300	Manpower Development and Training Directorate	70,000,000	70,000,000	24,058,700
012500100400	Directorate of Salary and Pension Administration	7,200,000	7,200,000	3,804,133
012500100500	Manpower Development Institute	77,600,000	77,600,000	31,049,730

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
012500100600	Guidance and Counselling Department	25,000,000	25,000,000	9,909,500
014000100100	Office of the Auditor General	20,200,000	20,200,000	5,817,541
014000200100	Directorate of Local Government Audit	146,300,000	45,500,000	84,736,888
014700100100	Civil Service Commission	12,400,000	12,000,000	4,770,197
014700200100	Local Government Service Commission	483,000,000	165,000,000	243,123,079
014800100100	State Independent Electoral Commission	623,000,000	40,000,000	12,307,500
021500100100	Ministry of Agriculture & Natural Resources	19,200,000	19,200,000	3,824,900
021502102100	Jigawa State Agricultural Research Institute	4,200,000	4,200,000	1,431,900
021510200100	Jigawa State Agricultural & Rural Development Authority	12,800,000	12,800,000	2,579,500
021511511500	Farmers And Herdsman Board	3,600,000	3,600,000	2,399,999
022000100100	Ministry of Finance & Economic Planning	2,414,165,000	1,178,600,000	988,019,185
022000300100	Budget and Economic Planning Directorate	24,582,000	24,200,000	4,001,794
022000300103	Office of the Permanent Secretary (Contingency Fund Provision)	2,457,700,000	2,500,000,000	-
022000300200	Economic Planning Board	18,000,000	18,000,000	1,440,000
022000700100	Office of the Accountant General	20,000,000	20,000,000	3,190,000
022000700101	Accountant General Office (CRFC)	53,339,000	53,339,000	35,559,120
022000700107	Treasury Department (Stabilization Fund Provision)	300,000,000	425,000,000	123,333,333
022000700110	Debt Management Unit	4,000,000,000	1,560,000,000	2,711,503,155
022000800100	State Internal Revenue Service	40,800,000	40,800,000	3,204,386
022001200100	Jigawa State Bureau of Statistics	6,000,000	4,400,000	-
022200100100	Ministry of Commerce, Industries and Co-operatives	10,900,000	14,200,000	3,129,174

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
022200100200	Mineral Resources Development Agency	2,400,000	3,200,000	362,000
022200100300	State Investment Promotion Agency	18,000,000	14,200,000	6,563,338
022700600100	Directorate of Economic Empowerment	6,000,000	9,000,000	1,528,500
023400100100	Ministry of Works & Transport	1,330,000,000	1,333,000,000	799,292,936
023400400100	Jigawa Roads Maintenance Agency	14,200,000	14,200,000	-
023400800300	Rural Electricity Board	200,000,000	226,000,000	106,127,344
023400900100	Fire Service Directorate	7,200,000	7,200,000	2,988,609
025200100100	Ministry of Water Resources	1,160,000,000	1,158,000,000	713,838,714
025210200100	Jigawa state Water Board	30,000,000	30,000,000	11,480,656
025210300100	Rural Water Supply and Sanitation Agency	7,200,000	7,200,000	1,378,000
025210400100	Small Town Water Supply Agency	14,000,000	14,000,000	3,683,001
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	14,400,000	14,400,000	5,494,740
026000200100	Jigawa State Housing Authority	13,000,000	13,000,000	7,081,150
026000300100	Urban Development Board	17,400,000	17,400,000	1,323,000
026000400100	Dutse Capital Development Authority (DCDA)	44,000,000	44,000,000	26,740,700
031800500100	High Court of Justice	180,000,000	170,000,000	77,393,763
031800600100	Sharia Court of Appeal	120,000,000	100,000,000	12,236,222
031801100100	Judicial Service Commission	40,000,000	40,000,000	2,512,493
032600100100	Ministry of Justice	80,000,000	80,000,000	66,054,555
032600200200	Justice Sector and Law Reform Commission	6,000,000	6,000,000	1,672,183
051400100100	Ministry of Women Affairs & Social Development	11,200,000	13,000,000	3,404,045
051400100200	Jigawa State Rehabilitation Board	600,000,000	815,500,000	391,410,875
051700100100	Ministry of Education, Science & Technology	1,947,400,000	1,784,200,000	522,056,539

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
051700100200	State Educational Inspectorate & Monitoring Unit	18,000,000	18,000,000	9,182,353
051700300100	State Universal Basic Education Board	691,000,000	628,000,000	264,530,695
051700800100	Library Board	3,000,000	3,000,000	840,000
051701000100	Agency for Mass Education	5,400,000	5,400,000	1,760,815
051701100100	Nomadic Education Agency	18,000,000	18,000,000	6,307,100
051701800100	Jigawa State Polytechnic	100,000,000	100,000,000	52,536,681
051701800200	Bilyaminu Usman Polytechnic Hadejia	70,000,000	70,000,000	32,673,974
051701900100	Jigawa State College of Education	120,000,000	120,000,000	17,969,503
051702100100	Sule Lamido University	454,500,000	400,000,000	220,740,491
051705500100	Science & Technical Education Board	410,000,000	280,000,000	182,022,924
051705600100	Jigawa State Scholarship Board	1,103,000,000	1,003,600,000	568,967,380
051705600200	Dutse Model / Capital School	105,000,000	105,000,000	45,334,975
051706000100	Jigawa State College of Education and Legal Studies	115,000,000	100,000,000	29,330,050
051706100100	Institute of Information Technology	178,000,000	163,000,000	20,416,934
051706300100	Islamic Education Bureau	470,000,000	320,000,000	99,225,817
051706400100	Bamaina Academy	6,000,000	6,000,000	2,900,000
051706500100	Jigawa State College of Remedial Studies	18,500,000	-	-
052100100100	Ministry of Health	291,050,000	215,000,000	97,144,239
052100100109	JIMSO (Procurement & Supply)	1,500,000,000	1,500,000,000	757,951,399
052100100110	Babura General Hospital	19,560,000	15,500,000	11,660,638
052100100111	Birnin Kudu General Hospital	17,100,000	17,100,000	9,899,991
052100100112	Birniwa General Hospital	11,000,000	11,000,000	1,738,510
052100100113	Dutse General Hospital	71,230,000	55,000,000	29,703,000
052100100114	Gumel General Hospital	42,680,000	29,480,000	19,653,324
052100100115	Gwaram Cottage Hospital	11,300,000	9,200,000	5,200,000
052100100116	Hadejia General Hospital	66,098,000	34,490,000	2,010,000

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
052100100117	Hadejia Tuberculosis and Leprosy Hospital	7,366,000	7,666,000	800,000
052100100118	Jahun General Hospital	26,420,000	20,910,000	13,843,362
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	10,800,000	9,200,000	6,318,000
052100100120	Kafin Hausa General Hospital	23,000,000	12,000,000	2,000,000
052100100121	Kazaure General Hospital	33,000,000	21,000,000	10,844,062
052100100122	Kazaure Psychiatric Hospital	6,200,000	6,200,000	-
052100100123	Ringim General Hospital	31,600,000	12,000,000	8,299,993
052100200100	Jigawa State Agency for the Control of AIDS	1,440,000	1,440,000	600,000
052100300100	Primary Health Care Development Agency	147,000,000	147,000,000	75,269,762
052110400103	Office of the Provost College of Nursing & Midwifery	58,000,000	36,000,000	21,886,575
052110400107	School of Nursing Birnin Kudu	38,200,000	37,235,000	6,018,200
052110400108	School of Midwifery Birnin Kudu	32,000,000	31,200,000	3,242,000
052110400109	School of Nursing Hadejia	9,000,000	9,000,000	9,165,992
052110400110	School of Midwifery Babura	6,000,000	6,000,000	-
052110600100	School of Health Technology	70,300,000	70,300,000	33,074,100
052111600100	Rasheed Shekoni Specialist Hospital	76,800,000	76,800,000	13,087,339
052111700100	Jigawa Contributory Health Care Management Agency (JICHMA)	12,000,000	-	-
052300100100	Ministry of Information Youths, Sports and Culture	48,380,000	47,200,000	17,038,461
052300200100	History and Culture Bureau	9,600,000	9,600,000	1,780,556
052300300100	Jigawa State Television	22,000,000	22,000,000	10,506,960
052300400100	Jigawa State Broadcasting Corporation (Radio)	23,000,000	23,000,000	13,191,972
052300500100	Jigawa State Printing Press	7,200,000	7,200,000	613,838
052300700100	Jigawa State Sports Council	110,600,000	60,550,000	47,331,967

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Dec)
053500100100	Ministry of Environment	10,400,000	10,400,000	1,750,600
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	38,000,000	38,000,000	23,935,793
053505600100	Alternative Energy Agency	1,800,000	1,800,000	946,345
055100100100	Ministry Of Local Government	160,000,000	62,500,000	109,353,469