

Jigawa State Government of Nigeria
Estimates Summary
Revenue Estimates (CDF Receipts)

Administrative Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
	Consolidated Estimates	43,976,700,000	44,810,000,000	35,720,078,622
021500100100	Ministry of Agriculture & Natural Resources	1,100,000,000	10†	-
021510200100	Jigawa State Agricultural & Rural Development Authority	7,052,000,000	8,902,000,000	3,228,046,375
022000100100	Ministry of Finance & Economic Planning	20,154,700,000	20,848,000,000	23,492,850,000
022000300100	Budget and Economic Planning Directorate	800,000,000	1,000,000,000	254,198,092
023400100100	Ministry of Works & Transport	340,000,000	-	-
025200100100	Ministry of Water Resources	610,000,000	560,000,000	-
025210200100	Jigawa state Water Board	10†	10†	-
025210300100	Rural Water Supply and Sanitation Agency	1,282,600,000	3,115,000,000	344,686,343
026000200100	Jigawa State Housing Authority	-	840,000,000	-
051700100100	Ministry of Education, Science & Technology	-	397,000,000	1,216,163,110
051700300100	State Universal Basic Education Board	5,601,500,000	3,880,000,000	3,492,000,000
051701800100	Jigawa State Polytechnic	750,000,000	803,000,000	497,898,387
051701800200	Bilyaminu Usman Polytechnic Hadejia	246,000,000	486,000,000	-
051701900100	Jigawa State College of Education	452,900,000	480,000,000	557,943,872
051702100100	Sule Lamido University	2,285,000,000	2,216,000,000	1,889,170,149
051706000100	Jigawa State College of Education and Legal Studies	440,000,000	-	-
052100100100	Ministry of Health	620,000,000	881,000,000	613,273,450
052100300100	Primary Health Care Development Agency	1,242,000,000	402,000,000	133,848,844
053500100100	Ministry of Environment	1,000,000,000	-	-

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1	Revenue		34,268,600,000	35,720,078,622	43,976,700,000	
13	AID AND GRANTS - GENERAL		3,201,000,000	3,407,670,000	6,560,500,000	
1301	AID AND GRANTS		3,201,000,000	3,407,670,000	6,560,500,000	
130103	Domestic Grants		2,398,000,000	3,166,163,110	5,407,500,000	
13010303	Global Education Grants (World Bank - GPE/NiPEP)	Ministry of Education, Science & Technology	448,000,000	1,216,163,110	-	
13010305	Global Education Grants (World Bank - BESDA Project)	State Universal Basic Education Board	1,950,000,000	1,950,000,000	3,817,500,000	2020 Project Account balance N517.5 million and N3.3 billion Expected Drawdown in the 2021 Fiscal Year for the implementation of Activities under the World bank Supported Basic Education Service Delivery for All (BESDA).
13010307	Basic Healthcare Provision Fund Receipts	Primary Health Care Development Agency	-	-	490,000,000	
13010308	APPEALS Project Grants	Ministry of Agriculture & Natural Resources	-	-	1,100,000,000	Being expected grant for the implementation of Agro Processing, Agricultural Productivity Enhancement and Livelihood Improvement Support (APPEALS) Project by the Federal Ministry of Agriculture and Rural development (FMARD) / World Bank.
130104	Foreign Grants		803,000,000	241,506,890	1,153,000,000	
13010402	UNICEF Primary Healthcare Grants	Primary Health Care Development Agency	280,000,000	53,048,844	280,000,000	Expected drawdown from UNICEF for Maternal Child health activities in the State - Supplementary immunization support (N230 million); Nutrition activities (N50 million).
13010403	Sasakawa Global Agricultural Grants	Jigawa State Agricultural & Rural Development Authority	12,000,000	-	12,000,000	Being expected grants receipts in respect of Sasakawa Agricultural Support Program

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13010404	Rural Water Supply & Sanitation Grants	Rural Water Supply and Sanitation Agency	511,000,000	188,458,046	511,000,000	Being expected Grants for Rural Water and Sanitation under DFID / UNICEF SHAWN programmes (N361 million). It also includes PEWASH programme Grants of N150 million from other Development Partners.
13010405	Global Alliance for Vaccine (GAVI) Fund Grants	Primary Health Care Development Agency	-	-	350,000,000	Expected Grants from GAVI Funds for support to vaccination / immunization program activities including regressional financing for Midwives Recruitment
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS		31,067,600,000	32,312,408,622	37,416,200,000	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		14,908,000,000	14,907,650,000	9,754,700,000	
140101	Transfer from Consolidated Revenue Fund to CDF		14,908,000,000	14,907,650,000	9,754,700,000	
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	Ministry of Finance & Economic Planning	14,908,000,000	14,907,650,000	9,754,700,000	This consists of Central Treasury Balance (N6.0 billion), SUBEB Project Account (N1.0 billion), WSSSRP II project Account (N50 million and SDG CGS Grants project Account (N250 million)
1402	OTHER CAPITAL RECEIPTS		14,079,600,000	14,176,712,247	23,721,500,000	
140202	Other Capital Receipts		14,079,600,000	14,176,712,247	23,721,500,000	
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Ministry of Finance & Economic Planning	2,365,000,000	3,600,000,000	5,400,000,000	Being Local Governments contribution for Joint projects
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Rural Water Supply and Sanitation Agency	396,600,000	156,228,297	396,600,000	Being contribution from Focal LGAs for the implementation of water and sanitation projects. The Amount includes Focal LGA Counterpart Funds of N180 million for PEWASH from Yankwahi, Miga, Mabura and kaugama Local Govts) and N216.6 million for UNICEF SHAWN programme from 18 participating LGAs.

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14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Sule Lamido University	432,000,000	156,228,297	362,000,000	Being part of 2% LG Contribution to the University for the financing of capital projects.
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Primary Health Care Development Agency	122,000,000	80,800,000	122,000,000	Capitalized LGA Contribution to PHCDA for Free MNCH in Ten PHC Centers
14020202	Sales of Fixed Assets and Condemned Stores	Ministry of Finance & Economic Planning	10t	-	10t	
14020204	Federal Grants for Universal Basic Education	State Universal Basic Education Board	1,380,000,000	1,542,000,000	1,784,000,000	Expected UBEC Grant for 2020 full year receipts (N940.0 million) and 2021 1st & 2nd quarter (N470.0 million) for the financing of infrastructure projects (new construction, renovation, water & Sanitation and M&E)), It also consist of UBEC special intervention for Capacity building (N344.0 million) and N30.0 million for Special (Basic) Education programme intervention.
14020205	Federal Tertiary Education Grants	Jigawa State Polytechnic	803,000,000	497,898,387	750,000,000	Being expected grant from TETFund
14020205	Federal Tertiary Education Grants	Bilyaminu Usman Polytechnic Hadejia	486,000,000	-	246,000,000	Being expected TETFund grant from Federal Government.
14020205	Federal Tertiary Education Grants	Jigawa State College of Education	480,000,000	557,943,872	452,900,000	Being expected TETFund Grant.
14020205	Federal Tertiary Education Grants	Sule Lamido University	1,534,000,000	1,732,941,852	1,923,000,000	Being expected TETFund Grant for infrastructural development of the University.
14020205	Federal Tertiary Education Grants	Jigawa State College of Education and Legal Studies	-	-	440,000,000	Expected grant from TETFund
14020206	European Union Water Supply and Sanitation Grants	Ministry of Water Resources	260,000,000	-	260,000,000	Being expected drawdown from EU-WSSSRP II for the implementation of water projects in focal LGAs (value of outstanding works).

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14020207	European Union Governance Reforms Grants	Budget and Economic Planning Directorate	750,000,000	254,198,092	550,000,000	EU-World Bank grant for the continuation of the implementation of SLOGOR projects across PFM implementing agencies.
14020208	Federal Grants Water Projects	Ministry of Water Resources	300,000,000	-	350,000,000	Being expected capital contribution and reimbursement on Water projects from Federal Government for Greater Dutse Water Projects.
14020208	Federal Grants Water Projects	Jigawa state Water Board	10t	-	10t	
14020208	Federal Grants Water Projects	Rural Water Supply and Sanitation Agency	300,000,000	-	375,000,000	Being expected grant from Federal Govt Grant for the implementation of PEWASH programme
14020209	World Bank Supported Save One Million Grants	Ministry of Health	840,000,000	595,175,000	600,000,000	Being expected grant from World Bank
14020210	African Development Bank Grants	Jigawa State Agricultural & Rural Development Authority	2,300,000,000	-	3,400,000,000	Expected drawdown from AfDB for the implementation of the Agricultural Transformation Program Activities
14020211	Federal Government SDG Grants	Budget and Economic Planning Directorate	250,000,000	-	250,000,000	Being expected SDGs Grant from Federal Government.
14020212	Agency Revenues Transfer to Capital Development	Jigawa State College of Education	10t	-	10t	
14020213	Capital Reimbursements / Capital Loan Repayment	Ministry of Agriculture & Natural Resources	10t	-	10t	
14020213	Capital Reimbursements / Capital Loan Repayment	Ministry of Finance & Economic Planning	1,000,000,000	1,500,000	10t	
14020215	Other Capital Grants (Receipts)	Jigawa State Agricultural & Rural Development Authority	40,000,000	-	40,000,000	Being expected grants from Federal Government for the implementation of National Program on Food Security (NPFS).
14020215	Other Capital Grants (Receipts)	Ministry of Health	41,000,000	18,098,450	20,000,000	Expected Support on TBL from Federal Government

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14020216	Fed. Govt. Grant on COVID-19 Accelerated Responsive State Prog (CARES)	Ministry of Finance & Economic Planning	-	4,983,700,000	5,000,000,000	Being expected grant from Federal Government for the implementation of CARES-supported projects being implemented by JARDA, Commerce, Agriculture, Empowerment, Women Affairs and Rehabilitation Board.
14020217	World Bank Supported Nigeria Watershed Management Project (NEWMAP)	Ministry of Environment	-	-	1,000,000,000	Expected drawdown from the World Bank Supported NEWMAP
1403	LOANS / BORROWINGS RECEIPT		2,080,000,000	3,228,046,375	3,940,000,000	
140302	International Loans/ Borrowings		2,080,000,000	3,228,046,375	3,940,000,000	
14030206	International Loans/ Borrowings IFAD)	Jigawa State Agricultural & Rural Development Authority	500,000,000	341,679,538	1,200,000,000	Expected draw-Down from IFAD the financing CASP
14030207	International Loans/ Borrowings (World Bank / IDA)	Jigawa State Agricultural & Rural Development Authority	500,000,000	486,366,837	10†	
14030208	International Loans/ Borrowings (Islamic Development Bank)	Jigawa State Agricultural & Rural Development Authority	1,080,000,000	2,400,000,000	2,400,000,000	Projected Drawdown from the IDB Funded Agriculture and Rural Development Project
14030209	World Bank Supported RAMP	Ministry of Works & Transport	-	-	340,000,000	Expected Grant from World Bank / Federal Government Rural Access and Mobility Project
140303	Domestic Loans / Borrowing Receipt		10†	-	10†	
14030301	Domestic Loans / Borrowings from Financial Institutions	Ministry of Finance & Economic Planning	10†	-	10†	
14030305	Federal Mortgage	Jigawa State Housing Authority	-	-	-	