

JIGAWA STATE GOVERNMENT OF NIGERIA
 BUDGET AND ECONOMIC PLANNING DIRECTORATE
 2021 AAPPROVED SUPPLEMENTARY BUDGET
 APPENDIX 2 - DETAILS OF PROPOSED EXPENDITURE

Administrative Code	Item Description	Approved Estimates 2021	Proposed Additional (Supplementary) Provision	Revised Estimates
1	Recurrent Expenditure (Personnel and Other Recurrent Exp.)	75,390,400,000	-	75,390,400,000
2	Contingency Fund Provision	2,457,700,000	1,000,000,000	3,457,700,000
3	Capital Expenditure	78,739,900,000	20,436,291,658	99,176,191,658
4	Total Approved Estimates	156,588,000,000	21,436,291,658	178,024,291,658
	ADDITIONAL PROVISION FOR CONTINGENCY FUND			
220003	Budget & Eco. Planning Directorate (Contingency Fund Provision)	2,457,700,000	1,000,000,000	3,457,700,000
	Capital Expenditure (Consolidated)	78,739,900,000	20,436,291,658	96,731,900,000

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701	GENERAL PUBLIC SERVICES	2,185,000,000	1,586,634,144	3,771,634,144
11100100101	Government House			
10114	Government House Projects (Constructions and Renovations)	360,000,000	350,000,000	710,000,000

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	Directorate of Religious and Chieftaincy Affairs			
010038	Religious Affairs Projects	1,825,000,000	1,236,634,144	3,061,634,144

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704	ECONOMIC AFFAIRS	10,663,580,000	10,034,780,190	20,698,360,190
21500100100	Ministry of Agriculture & Natural Resources			
20026	Livestock Investigation and Breeding Centres	410,680,000	49,000,000	459,680,000
20033	Borehole - Based Minor Irrigation Scheme	100,000,000	200,000,000	300,000,000

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22200100100	Ministry of Commerce Industries and Co-operatives			
20070	Establishment of Industrial Cluster Layouts	150,000,000	1,000,000,000	1,150,000,000

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23400100100	Ministry of Works & Transport			
20300	Construction Of Bridges and Major Culverts	200,000,000	100,000,000	300,000,000
20302	Road and Other Projects Consultancies	100,000,000	100,000,000	200,000,000
20306	Limawa - Warwade - Jidawa - Sakwaya - Dutse Road	246,000,000	200,000,000	446,000,000
20309	Maigatari - Birniwa Western By-Psss Road (Maigatari - Kongon Giwa Maigarmaka - Galadi - Karmashi -	800,000,000	1,000,000,000	1,800,000,000
20314	Kijawal - Dabi Road	240,000,000	160,000,000	400,000,000
20324	State Capital Road Networks	1,400,000,000	800,000,000	2,200,000,000

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20325	Construction of Township Roads	2,100,000,000	1,000,000,000	3,100,000,000
20334	Ringim - Facawa - Doko Road	200,000,000	500,000,000	700,000,000
20337	Gwaram - Basirka Road	2,079,800,000	2,000,000,000	4,079,800,000

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20345	Koko - Fayamfayam Road	200,000,000	300,000,000	500,000,000
20322	Special Roads Routine Maintenance	750,000,000	1,200,000,000	1,950,000,000
20323	Purchase & Refurbishing of Roads Construction Plants / Equipment	50,000,000	620,000,000	670,000,000
20326	Maintenance of Township Roads	200,000,000	100,000,000	300,000,000
020516	Provision Of Street Lights In Urban Centres	750,000,000	178,614,838	928,614,838

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23400800300	Rural Electricity Board			
20100	New Rural Electrification Projects	422,000,000	100,000,000	522,000,000
20101	Completion Of Ongoing Electrification Projects	120,000,000	50,000,000	170,000,000
20102	Maintenance / Upgrading Of Existing Electrification Projects	95,100,000	327,165,352	422,265,352
20104	Electrification Projects Plants and Equipment	50,000,000	50,000,000	100,000,000

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706	HOUSING AND COMMUNITY AMENITIES	3,275,300,000	2,402,483,559	5,677,783,559
20516	Provision Of Street Lights In Urban Centres	750,000,000	1,500,000,000	2,250,000,000
20517	Dutse Street Lights	100,000,000	40,000,000	140,000,000

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25200100100	Ministry of Water Resources			
20415	Improvement Of Water Supply Scheme In Local Govt. Headquarters	439,000,000	350,000,000	789,000,000

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25210400100	Small Town Water Supply Agency			
20404	Rehabilitation Of Existing Small Towns Water Supply Schemes	250,000,000	25,000,000	275,000,000

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	RUWASA			
020401	Rural Water Supply Projects	1,372,000,000	487,200,238	1,859,200,238

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	Ministry of Environment			
060116	Flood and Erosion Control Projects / Structure	364,300,000	283,321	364,583,321

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707	HEALTH	3,642,502,000	4,924,961,506	8,567,463,506
52100100100	Ministry of Health			
60218	Improvement Of General Hospitals	2,526,400,000	4,000,000,000	6,526,400,000
60231	School of Midwifery Babura Projects	685,802,000	700,000,000	1,385,802,000
060201	Upgrading Of Primary Health Centres	430,300,000	224,961,506	655,261,506

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709	EDUCATION	2,355,800,000	1,449,432,259	3,805,232,259
51700100100	Ministry of Education State Headquarters and Zonal Offices			
60014	Development and Maintenance of Senior Secondary School Structures and Facilities	1,550,000,000	600,000,000	2,150,000,000
60005	Basic Education - Rehabilitation & Major Maintenance of Primary and Junior Secondary School Structures	3,000,000	459,782,259	462,782,259
60039	Special (Basic) Education Programme	40,000,000	50,000,000	90,000,000

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51701100100	Nomadic Education Agency			
60011	Nomadic Basic Education Projects (Structures and Facilities)	118,250,000	62,000,000	180,250,000
60012	Nomadic Basic Education (Furniture and Instructional Materials)	97,450,000	5,000,000	102,450,000

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51705500100	Science & Technical Education Board		21,650,000	21,650,000
60019	Science and Technical Schools Structures and Facilities	166,000,000	70,000,000	236,000,000
60023	Senior Secondary Islamic/Quranic Education School Programme (Structures & Facilities)	381100000	181,000,000	562,100,000

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710	SOCIAL PROTECTION	37,000,000	38,000,000	75,000,000
51400100100	Ministry of Women Affairs & Social Development			
60301	Reformatory School K/Hausa	17,000,000	30,000,000	47,000,000
060311	Social Rehabilitation Programme Activities	20,000,000	8,000,000	28,000,000