



# **JIGAWA STATE OF NIGERIA**

## **SUPPLEMENTARY APPROPRIATION LAW**

**LAW NO. 05, 2021**

A LAW TO MAKE PROVISION FOR THE JIGAWA STATE SUPPLEMENTARY BUDGET TO APPROPRIATE THE SUM OF TWENTY ONE BILLION FOUR HUNDRED AND THIRTY SIX MILLION TWO HUNDRED AND NINETY ONE THOUSAND SIX HUNDRED AND FIFTY EIGHT NAIRA ONLY FOR THE SERVICES OF THE STATE FROM THE 1<sup>ST</sup> JULY TO 31<sup>ST</sup> DECEMBER, 2021.

ENACTED BY the Jigawa State House of Assembly:

**1. Citation and Commencement.**

This Law may be cited as the State Supplementary Appropriation Law and shall come into operation on the .....<sup>26<sup>TH</sup></sup>.....day of.....<sup>July</sup>..... 2021.

**2. Issue and Appropriation of ₦21,436,291,658.00**

- 1) The Accountant General of Jigawa State of Nigeria may on the warrant signed by the Governor, pay out of the consolidated Revenue Funds of the State during the period ending 31<sup>st</sup> December, 2021 the sum specified by warrant not exceeding the aggregate sum of each of the code of the Schedules to this Law.
- 2) The said sum shall be appropriated for the purpose and in the manner set out in the schedules to this Law.

**3. Lapsing of Un-Issued Amount.**

The money granted by this Law are provided for the services in respect of which money will become payable within the quarter ending 31<sup>st</sup> December, 2021 and any balance thereof un-issued on the said 31<sup>st</sup> December, 2021 shall lapse and shall not be available for making any payment in the subsequent month. This is made pursuant to section 121 of the Constitution of the Federal Republic of Nigeria 1999 (as amended).

This printed impression has been compared by me with the bill which has been passed by the Jigawa State House of Assembly and found by me to be a true and correctly printed copy of the said bill.



BARR. MUSA ALIYU ABUBAKAR  
Clerk to the State House of Assembly.

Assented to by me, this.....<sup>26<sup>th</sup></sup>.....Day of.....<sup>July</sup>.....2021



MUHAMMAD BADARU ABUBAKAR, Mni, MON  
Governor of Jigawa State.

**BREAKDOWN OF SUPPLEMENTARY APPROPRIATION 2021**

S/N	AGENCIES	PROPOSED SUPPLEMENTARY PROVISION	ADDITIONAL CONSTITUENCIES AMOUNT	APPROVED SUPPLEMENTARY PROVISION	REMARKS
1.	Religious Affairs	NIL	1,236,634,144.00	1,236,634,144.00	Construction and renovation of mosques for 30 no. constituencies across the state.
2.	Education Sector Projects	1,368,000,000	59,782,259.00	1,427,782,259.00	To cater for additional fund needed for construction of Islamiyya classroom blocks in 26 state constituencies.
3.	Water Supply And Sanitation	375,000,000	487,200,238.00	862,200,238,000	For construction of water collection points and hand pumps in 25 no. state constituencies.
4.	Commerce and Industry	1,000,000,000	21,650,000.00	1,021,650,000.00	Construction of market place and shades in Birnin Kudu constituency and Fagam constituency.
5.	Health Sector	4,700,000,000	224,961,503.00	4,924,961,503.00	To cater for additional fund needed for construction of health posts, accommodation for health staff and nutrition programme, for 30 no. constituencies.
6.	Others (including Govt. House, Agriculture and Women Affairs)	629,000,000	8,283,321.00	637,283,321.00	<p>i. 8,000,000 for the Construction of Rehabilitation Centre in Hadejia Constituency.</p> <p>ii. Additional 283,321.00 for the Construction of Drainage in Birniwa, Kaugama and Hadejia Constituencies.</p>
7.	Road Infrastructures and Electrification.	9,920,000,000	405,780,191.00	10,325,780,191.00	<p>(i) REB- (227,165,352.00) Additional fund for 2018, 2019, 2020 &amp; 2021 Electrification projects.</p> <p>(ii) Works-(178,614,838) funds allocated for the installation of solar street lights in Sule Tankarkar, Kiyawa, Kazaure and Yankwashi constituencies and construction of roundabout in Hadejia, police outpost in Kanya.</p>
8.	Contingency Vote Replenishment	1,000,000,000	NIL	NIL	NIL
<b>TOTAL</b>		<b>18,992,000,000</b>	<b>2,444,291,658.00</b>	<b>21,436,291,658.00</b>	

**2021 PROPOSED SUPPLEMENTARY BUDGET  
APPENDIX 2 - DETAILS OF PROPOSED EXPENDITURE**

Administrative Code	Item Description	Approved Estimates 2021	Proposed Additional (Supplementary) Provision	Revised Estimates
1	<b>Recurrent Expenditure (Personnel and Other Recurrent Exp.)</b>	<b>75,390,400,000</b>	<b>-</b>	<b>75,390,400,000</b>
2	<b>Contingency Fund Provision</b>	<b>2,457,700,000</b>	<b>1,000,000,000</b>	<b>3,457,700,000</b>
3	<b>Capital Expenditure</b>	<b>78,739,900,000</b>	<b>20,436,291,658</b>	<b>99,176,191,658</b>
4	<b>Total Approved Estimates</b>	<b>156,588,000,000</b>	<b>21,436,291,658</b>	<b>178,024,291,658</b>
	<b>ADDITIONAL PROVISION FOR CONTINGENCY FUND</b>			
220003	Budget & Eco. Planning Directorate (Contingency Fund Provision)	2,457,700,000	1,000,000,000	3,457,700,000
	<b>Capital Expenditure (Consolidated )</b>	<b>78,739,900,000</b>	<b>20,436,291,658</b>	<b>96,731,900,000</b>

701	<b>GENERAL PUBLIC SERVICES</b>	<b>2,185,000,000</b>	<b>1,586,634,144</b>	<b>3,771,634,144</b>
11100100101	<b>Government House</b>			
10114	Government House Projects (Constructions and Renovations)	360,000,000	350,000,000	710,000,000
	<b>Directorate of Religious and Chieftaincy Affairs</b>			
010038	Religious Affairs Projects	1,825,000,000	1,236,634,144	3,061,634,144
704	<b>ECONOMIC AFFAIRS</b>	<b>10,663,580,000</b>	<b>10,034,780,190</b>	<b>20,698,360,190</b>
21500100100	<b>Ministry of Agriculture &amp; Natural Resources</b>			
20026	Livestock Investigation and Breeding Centres	410,680,000	49,000,000	459,680,000
20033	Borehole - Based Minor Irrigation Scheme	100,000,000	200,000,000	300,000,000
22200100100	<b>Ministry of Commerce Industries and Co-operatives</b>			
20070	Establishment of Industrial Cluster Layouts	150,000,000	1,000,000,000	1,150,000,000
23400100100	<b>Ministry of Works &amp; Transport</b>			
20300	Construction Of Bridges and Major Culverts	200,000,000	100,000,000	300,000,000
20302	Road and Other Projects Consultancies	100,000,000	100,000,000	200,000,000
20306	Limawa - Warwade - Jidawa - Sakwaya - Dutse Road	246,000,000	200,000,000	446,000,000
20309	Maigatari - Birniwa Western By-Pass Road (Maigatari - Kongon Giwa Mainamaka - Galadi - Karmashi -	800,000,000	1,000,000,000	1,800,000,000
20314	Kijawal - Dabi Road	240,000,000	160,000,000	400,000,000
20324	State Capital Road Networks	1,400,000,000	800,000,000	2,200,000,000
20325	Construction of Township Roads	2,100,000,000	1,000,000,000	3,100,000,000
20334	Ringim - Facawa - Doko Road	200,000,000	500,000,000	700,000,000

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<b>Administrative Code</b>	<b>Item Description</b>	<b>Approved Estimates 2021</b>	<b>Proposed Additional (Supplementary) Provision</b>	<b>Revised Estimates</b>
20337	Gwaram - Basirka Road	2,079,800,000	2,000,000,000	4,079,800,000
20345	Koko - Fayamfayam Road	200,000,000	300,000,000	500,000,000
20322	Special Roads Routine Maintenance	750,000,000	1,200,000,000	1,950,000,000
20323	Purchase & Refurbishing of Roads Construction Plants / Equipment	50,000,000	620,000,000	670,000,000
20326	Maintenance of Township Roads	200,000,000	100,000,000	300,000,000
020516	Provision Of Street Lights In Urban Centres	750,000,000	178,614,838	928,614,838
<b>23400800300</b>	<b>Rural Electricity Board</b>			
20100	New Rural Electrification Projects	422,000,000	100,000,000	522,000,000
20101	Completion Of Ongoing Electrification Projects	120,000,000	50,000,000	170,000,000
20102	Maintenance / Upgrading Of Existing Electrification Projects	95,100,000	327,165,352	422,265,352
20104	Electrification Projects Plants and Equipment	50,000,000	50,000,000	100,000,000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>3,275,300,000</b>	<b>2,402,483,559</b>	<b>5,677,783,559</b>
20516	Provision Of Street Lights In Urban Centres	750,000,000	1,500,000,000	2,250,000,000
20517	Dutse Street Lights	100,000,000	40,000,000	140,000,000
<b>25200100100</b>	<b>Ministry of Water Resources</b>			
20415	Improvement Of Water Supply Scheme In Local Govt. Headquarters	439,000,000	350,000,000	789,000,000
<b>25210400100</b>	<b>Small Town Water Supply Agency</b>			
20404	Rehabilitation Of Existing Small Towns Water Supply Schemes	250,000,000	25,000,000	275,000,000
	<b>RUWASA</b>			
020401	Rural Water Supply Projects	1,372,000,000	487,200,238	1,859,200,238
	<b>Ministry of Environment</b>			
060116	Flood and Erosion Control Projects / Structure	364,300,000	283,321	364,583,321
<b>707</b>	<b>HEALTH</b>	<b>3,642,502,000</b>	<b>4,924,961,506</b>	<b>8,567,463,506</b>
<b>52100100100</b>	<b>Ministry of Health</b>			
60218	Improvement Of General Hospitals	2,526,400,000	4,000,000,000	6,526,400,000
60231	School of Midwifery Babura Projects	685,802,000	700,000,000	1,385,802,000
060201	Upgrading Of Primary Health Centres	430,300,000	224,961,506	655,261,506
<b>709</b>	<b>EDUCATION</b>	<b>2,355,800,000</b>	<b>1,449,432,259</b>	<b>3,805,232,259</b>
<b>51700100100</b>	<b>Ministry of Education State Headquarters and Zonal Offices</b>			

**2021 PROPOSED SUPPLEMENTARY BUDGET  
APPENDIX 2 - DETAILS OF PROPOSED EXPENDITURE**

<b>Administrative Code</b>	<b>Item Description</b>	<b>Approved Estimates 2021</b>	<b>Proposed Additional (Supplementary) Provision</b>	<b>Revised Estimates</b>
60014	Development and Maintenance of Senior Secondary School Structures and Facilities	1,550,000,000	600,000,000	2,150,000,000
60005	Basic Education - Rehabilitation & Major Maintenance of Primary and Junior Secondary School Structures	3,000,000	459,782,259	462,782,259
60039	Special (Basic ) Education Programme	40,000,000	50,000,000	90,000,000
<b>51701100100</b>	<b>Nomadic Education Agency</b>			
60011	Nomadic Basic Education Projects (Structures and Facilities)	118,250,000	62,000,000	180,250,000
60012	Nomadic Basic Education (Furniture and Instructional Materials)	97,450,000	5,000,000	102,450,000
<b>51705500100</b>	<b>Science &amp; Technical Education Board</b>		21,650,000	21,650,000
60019	Science and Technical Schools Structures and Facilities	166,000,000	70,000,000	236,000,000
60023	Senior Secondary Islamic/Quranic Education School Programme (Structures & Facilities)	381,100,000	181,000,000	562,100,000
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>37,000,000</b>	<b>38,000,000</b>	<b>75,000,000</b>
<b>54400100100</b>	<b>Ministry of Women Affairs &amp; Social Development</b>			
60301	Reformatory School K/Hausa	17,000,000	30,000,000	47,000,000
060311	Social Rehabilitation Programme Activities	20,000,000	8,000,000	28,000,000

**2021 PROPOSED SUPPLEMENTARY BUDGET**  
**APPENDIX 1 - REVISED REVENUE AND EXPENDITURE PROJECTIONS**

Items	Budget Components	2021 Indices			Additional Income / Expenditure
		Approved Budget	Outturns	Revised Projections / Estimates	
<b>1 Revenue Projection Assumptions</b>					
1	National Inflation (% Annual Average)		11.95%		17.50%
2	National Real GDP Growth (% Annual Change)		3.00%		2.50%
3	Oil Production Benchmark (mbpd)		1.90		1.90
4	Oil Price Benchmark (US\$/barrel)		40		69
3	Exchange Rate (NGN/US\$)		379		410
6	Mineral Ratio		27.5%		20.0%
<b>2 Recurrent Incomes</b>					
<b>Total Financial Resources (1 + 2)</b>		<b>156,588,000,000</b>	<b>33,799,523,700</b>	<b>178,024,291,658</b>	<b>21,436,291,658</b>
<b>Recurrent Incomes</b>		<b>113,101,300,000</b>	<b>33,799,523,700</b>	<b>134,537,591,658</b>	<b>21,436,291,658</b>
(i)	Gross Statutory Allocation	40,310,000,000	17,092,936,117	47,250,000,000	6,940,000,000
(iii)	Other Statutory Transfers( Exchange Rate Differentials and SWF)	3,600,000,000	1,566,096,431	5,972,000,000	2,372,000,000
(iv)	Value Added Tax	18,990,000,000	11,507,964,996	25,170,000,000	6,180,000,000
<b>Other Recurrent Revenues &amp; Financing Items</b>					
(v)	Independent Revenue (BIR / State Taxes)	3,788,000,000	3,632,526,155	3,788,000,000	-
(vi)	MoF and Other MDAs	26,813,300,000		32,757,591,658	5,944,291,658
(vii)	Local Govt Contribution for Primary Education Personnel Cost	19,600,000,000	-	19,600,000,000	-
<b>3 Capital Development Fund</b>		<b>43,486,700,000</b>	<b>-</b>	<b>43,486,700,000</b>	<b>-</b>
i	Opening Balance (Transfer from General Reserves)	9,754,700,000	-	9,754,700,000	-
ii	Internal and External Grants	4,970,500,000	-	4,970,500,000	-
iii	Other Capital Receipts & Reimbursements	25,161,500,000	-	25,161,500,000	-
iv.	External Loans	3,600,000,000	-	3,600,000,000	-
v	Internal Loans	-	-	-	-
<b>4 Total Expenditure Outlay</b>		<b>156,588,000,000</b>	<b>-</b>	<b>178,024,291,658</b>	<b>21,436,291,658</b>
<b>v Recurrent Expenditure</b>		<b>77,848,100,000</b>	<b>-</b>	<b>78,848,100,000</b>	<b>1,000,000,000</b>
i	Personnel Cost	48,423,000,000	-	48,423,000,000	-
ii	Other Recurrent Expenditure	26,967,400,000	-	26,967,400,000	-
iii	Contingency Fund	2,457,700,000	2,435,700,000	3,457,700,000	1,000,000,000
<b>5 Capital Expenditure</b>		<b>78,739,900,000</b>	<b>-</b>	<b>99,176,191,658</b>	<b>20,436,291,658</b>
<b>Position</b>					<b>-</b>