

Jigawa State Government of Nigeria
Estimates Summary
Capital Expenditure Estimates

Administrative Code	Item Description	HoA Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Consolidated Estimates	78,241,600,000	56,459,000,000	27,128,968,121
011100100101	Government House	565,000,000	295,000,000	21,500,000
011100100201	Deputy Governor's Office	11,000,000	19,500,000	-
011100100400	Due Process & Project Monitoring Bureau	25,000,000	25,000,000	-
011100100700	Pilgrim Welfare Agency	10†	10†	-
011100800100	State Emergency Management Agency	100,000,000	54,000,000	13,344,900
011101300100	Administration & Finance Directorate	85,000,000	78,000,000	-
011101300600	Chieftaincy & Religious Affairs Department	1,525,000,000	1,240,000,000	793,626,535
011101800100	Special Service Directorate	27,000,000	27,000,000	2,184,525
011200100100	State House of Assembly	100,000,000	150,000,000	-
012500100100	Office of the Head of State Civil Service	10,000,000	10,000,000	-
012500100400	Directorate of Salary and Pension Administration	10†	10†	-
012500100500	Manpower Development Institute	20,000,000	40,000,000	-
014000100100	Office of the Auditor General	16,000,000	6,000,000	-
014000200100	Directorate of Local Government Audit	30,000,000	5,000,000	17,888,700
014700100100	Civil Service Commission	5,000,000	8,000,000	-
014700200100	Local Government Service Commission	20,000,000	5,000,000	-
014800100100	State Independent Electoral Commission	20,000,000	5,000,000	-
021500100100	Ministry of Agriculture & Natural Resources	1,887,680,000	301,000,000	13,095,300
021502102100	Jigawa State Agricultural Research Institute	55,000,000	35,000,000	7,651,038
021510200100	Jigawa State Agricultural & Rural Development Authority	9,566,500,000	5,891,500,000	193,185,916

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021511511500	Farmers And Herdsman Board	125,000,000	85,700,000	12,455,550
022000100100	Ministry of Finance & Economic Planning	510,000,000	310,000,000	67,933,065
022000300100	Budget and Economic Planning Directorate	1,143,000,000	1,343,000,000	267,748,092
022000800100	State Internal Revenue Service	55,000,000	75,000,000	8,300,000
022001200100	Jigawa State Bureau of Statistics	20,201,000	15,000,000	-
022200100100	Ministry of Commerce, Industries and Co-operatives	1,977,410,000	390,700,000	55,140,567
022200100200	Mineral Resources Development Agency	51,300,000	37,100,000	-
022200100300	State Investment Promotion Agency	119,280,000	20,000,000	1,060,000
022700600100	Directorate of Economic Empowerment	1,245,560,000	883,000,000	316,713,338
023400100100	Ministry of Works & Transport	13,289,800,000	10,714,000,000	9,799,700,184
023400400100	Jigawa Roads Maintenance Agency	1,000,000,000	370,000,000	277,986,324
023400800300	Rural Electricity Board	687,100,000	850,000,000	191,906,239
023400900100	Fire Service Directorate	44,000,000	51,500,000	-
025200100100	Ministry of Water Resources	876,500,000	649,600,000	207,016,552
025210200100	Jigawa state Water Board	626,200,000	694,900,000	528,661,319
025210300100	Rural Water Supply and Sanitation Agency	2,477,000,000	2,098,500,000	424,652,097
025210400100	Small Town Water Supply Agency	2,168,000,000	1,641,100,000	951,880,561
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	421,000,000	558,000,000	81,622,138
026000200100	Jigawa State Housing Authority	357,800,000	207,000,000	67,085,033
026000300100	Urban Development Board	40,060,000	48,000,000	-
026000400100	Dutse Capital Development Authority (DCDA)	50,615,000	60,000,000	5,153,000
031800500100	High Court of Justice	208,000,000	151,000,000	205,000,000
031800600100	Sharia Court of Appeal	564,000,000	315,000,000	67,481,238

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031801100100	Judicial Service Commission	40,000,000	40,000,000	94,600,000
032600100100	Ministry of Justice	60,000,000	60,000,000	-
051400100100	Ministry of Women Affairs & Social Development	232,500,000	177,500,000	2,455,000
051400100200	Jigawa State Rehabilitation Board	1,465,000,000	477,000,000	380,500,000
051700100100	Ministry of Education, Science & Technology	2,327,423,000	2,743,094,000	1,396,634,452
051700100200	State Educational Inspectorate & Monitoring Unit	24,500,000	24,500,000	-
051700300100	State Universal Basic Education Board	9,985,693,000	9,332,650,000	2,651,745,530
051700800100	Library Board	50,500,000	21,000,000	-
051701000100	Agency for Mass Education	80,000,000	67,000,000	3,780,800
051701100100	Nomadic Education Agency	215,700,000	81,000,000	60,853,369
051701800100	Jigawa State Polytechnic	836,000,000	868,000,000	-
051701800200	Bilyaminu Usman Polytechnic Hadejia	370,414,000	668,000,000	449,562,466
051701900100	Jigawa State College of Education	540,423,000	806,776,000	365,446,300
051702100100	Sule Lamido University	3,785,000,000	2,620,000,000	1,110,388,045
051705500100	Science & Technical Education Board	336,000,000	230,000,000	222,292,401
051705600100	Jigawa State Scholarship Board	-	10†	-
051705600200	Dutse Model / Capital School	87,524,000	52,000,000	52,000,000
051706000100	Jigawa State College of Education and Legal Studies	597,000,000	139,000,000	7,576,360
051706100100	Institute of Information Technology	165,500,000	165,500,000	39,816,349
051706300100	Islamic Education Bureau	396,100,000	392,800,000	1,313,790
051706400100	Bamaina Academy	50,000,000	36,000,000	-
051706500100	Jigawa State College of Remedial Studies	144,000,000	10†	-
052100100100	Ministry of Health	10,243,402,000	5,845,000,000	4,991,731,699
052100200100	Jigawa State Agency for the Control of AIDS	50,000,000	50,000,000	-

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052100300100	Primary Health Care Development Agency	1,982,000,000	834,000,000	322,379,385
052111600100	Rasheed Shekoni Specialist Hospital	10,000,000	10,000,000	-
052300100100	Ministry of Information Youths, Sports and Culture	87,000,000	75,900,000	2,926,115
052300200100	History and Culture Bureau	9,000,000	9,000,000	560,000
052300300100	Jigawa State Television	39,950,000	137,180,000	91,416,505
052300400100	Jigawa State Broadcasting Corporation (Radio)	23,064,000	63,000,000	14,637,625
052300500100	Jigawa State Printing Press	10,000,000	72,000,000	-
052300700100	Jigawa State Sports Council	48,600,000	103,000,000	29,053,036
053500100100	Ministry of Environment	1,750,300,000	450,000,000	228,699,684
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	25,000,000	25,000,000	3,998,500
053505600100	Alternative Energy Agency	15,000,000	20,000,000	4,628,500
055100100100	Ministry Of Local Government	34,000,000	10†	-