

Jigawa State Government of Nigeria

Consolidated Budget Summary

Serial No.	Item Description	HoA Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
1	Opening Balance	-	-	-
2	Receipts:	-	-	-
3	Statutory Allocation	40,310,000,000	34,617,000,000	30,165,960,151
4	Share of VAT	18,990,000,000	14,711,000,000	10,008,084,813
5	Excess Crude Oil Revenue	3,600,000,000	1,500,000,000	3,995,387,084
6	Independent Revenue - General	51,641,300,000	39,260,400,000	10,682,178,899
7	Aids & Grants	4,970,500,000	3,201,000,000	3,407,670,000
8	Capital Receipts	33,476,200,000	28,987,600,000	29,084,362,247
9	Total Receipts	152,988,000,000	122,277,000,000	87,343,643,194
10	Total Projected Funds Available	152,988,000,000	122,277,000,000	87,343,643,194
11	Expenditure	-	-	-
12	A. Recurrent Debt	-	-	-
13	Internal Public Debts - Interest	1,600,000,000	10†	823,613,349
14	Internal Public Debts - Principal	1,077,000,000	10†	1,641,014,014
15	Contractual Liabilities	1,290,000,000	1,100,000,000	59,329,705
16	External Public Debts (Principal and Interest Deductions)	376,000,000	460,000,000	187,546,088
17	Total Recurrent Debt	4,343,000,000	1,560,000,000	2,711,503,156
18	A. Recurrent Non-Debt	-	-	-
19	Personnel Cost	45,453,706,000	42,630,254,000	25,405,090,413
20	CRF Charges - Statutory Office Holder's Salaries	1,585,294,000	1,357,246,000	1,066,866,298
21	CRF Charges - Pension & Gratuities	700,000,000	660,000,000	496,375,023
22	Overhead & Other Recurrent Cost	26,264,400,000	21,690,500,000	10,578,339,365
23	Total Recurrent Non-Debt	74,003,400,000	66,338,000,000	37,546,671,099
24	Total Recurrent Expenditure	78,346,400,000	67,898,000,000	40,258,174,255

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25	C. Capital Expenditure Based on Sectors	-	-	-
26	Administrative	2,559,000,000	1,967,500,000	848,544,660
27	Economic	38,794,006,000	27,329,600,000	13,478,946,312
28	Law & Justice	872,000,000	566,000,000	367,081,238
29	Social	36,016,594,000	26,595,900,000	12,434,395,912
30	Total Capital Expenditure	78,241,600,000	56,459,000,000	27,128,968,122
31	Total Budget Size	156,588,000,000	124,357,000,000	67,387,142,377
32	Budget Surplus/(Deficit)	(3,600,000,000)	(2,080,000,000)	19,956,500,817
33	Financing of Budget by Borrowing	-	-	-
34	Internal Loans	10†	10†	-
35	External Loans	3,600,000,000	2,080,000,000	3,228,046,375
36	Total Loans	3,600,000,000	2,080,000,000	3,228,046,375
37	Closing Balance	-	-	23,184,547,192