

Jigawa State Government of Nigeria
Estimates Summary
Expenditure Estimates

Administrative Code	Item Description	HoA Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Consolidated Estimates	156,588,000,000	124,357,000,000	67,387,142,376
011100100101	Government House	1,325,400,000	972,200,000	490,199,542
011100100201	Deputy Governor's Office	313,200,000	268,580,000	206,931,368
011100100300	Directorate of Protocol	173,900,000	163,900,000	120,713,486
011100100400	Due Process & Project Monitoring Bureau	123,720,000	110,000,000	44,908,870
011100100700	Pilgrim Welfare Agency	391,920,000	207,840,000	39,156,425
011100800100	State Emergency Management Agency	189,800,000	170,000,000	58,890,469
011101300100	Administration & Finance Directorate	826,300,000	860,100,000	400,784,544
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000	16,260,000	16,259,708
011101300200	Liaison Office Kaduna	10,840,000	9,050,000	7,115,540
011101300300	Liaison Office Lagos	15,590,000	15,000,000	11,213,000
011101300400	Liaison Office Kano	1,440,000	1,440,000	500,000
011101300500	Liaison Office Abuja	38,960,000	30,200,000	28,735,572
011101300600	Chieftaincy & Religious Affairs Department	1,699,000,000	1,411,810,000	908,057,238
011101400100	Research, Evaluation and Political Affairs Directorate	63,200,000	62,100,000	24,291,139
011101800100	Special Service Directorate	876,200,000	870,000,000	514,506,226
011101800200	Council Affairs Department	11,276,000	11,654,000	3,602,592
011200100100	State House of Assembly	2,433,000,000	2,319,000,000	1,631,060,254
011200100115	Assembly Service Commission	33,328,000	33,330,000	-
012500100100	Office of the Head of State Civil Service	477,000,000	567,660,000	301,402,959
012500100200	Establishment and Service Matters Directorate	550,600,000	445,700,000	347,307,596
012500100300	Manpower Development and Training Directorate	70,000,000	70,000,000	24,058,700

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012500100400	Directorate of Salary and Pension Administration	331,100,000	325,700,000	184,706,758
012500100406	State Pension	700,000,000	660,000,000	496,375,023
012500100500	Manpower Development Institute	143,600,000	170,100,000	57,351,159
012500100600	Guidance and Counselling Department	26,980,000	26,370,000	11,204,062
014000100100	Office of the Auditor General	105,700,000	88,600,000	51,144,489
014000100101	State Auditor General (CRFC)	5,428,000	5,432,000	3,036,383
014000200100	Directorate of Local Government Audit	254,000,000	122,500,000	152,970,406
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,428,000	5,432,000	1,892,816
014700100100	Civil Service Commission	26,248,000	27,647,000	10,457,869
014700100101	Office of the Chairman and Members CSC (CRFC)	16,518,000	16,158,000	8,640,627
014700200100	Local Government Service Commission	508,000,000	175,000,000	245,270,498
014700200101	Office of the Chairman and Members LCSC (CRFC)	21,330,000	21,330,000	7,441,779
014800100100	State Independent Electoral Commission	652,810,000	52,720,000	17,142,833
014800100101	Office of the SIEC Chairman and Members (CRFC)	42,268,000	42,270,000	28,180,000
021500100100	Ministry of Agriculture & Natural Resources	2,262,880,000	628,254,000	241,074,935
021502102100	Jigawa State Agricultural Research Institute	169,200,000	141,400,000	77,887,812
021510200100	Jigawa State Agricultural & Rural Development Authority	9,992,300,000	6,261,100,000	461,571,116
021511511500	Farmers And Herdsman Board	128,600,000	89,300,000	14,855,549
022000100100	Ministry of Finance & Economic Planning	3,299,165,000	1,804,600,000	1,294,943,152

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022000300100	Budget and Economic Planning Directorate	1,206,982,000	1,398,958,000	296,468,363
022000300103	Office of the Permanent Secretary (Contingency Fund Provision)	3,395,000,000	2,500,000,000	-
022000300200	Economic Planning Board	21,060,000	18,000,000	1,440,000
022000700100	Office of the Accountant General	1,420,000,000	1,420,000,000	900,461,409
022000700101	Accountant General Office (CRFC)	58,767,000	58,767,000	38,210,844
022000700107	Treasury Department (Stabilization Fund Provision)	600,000,000	425,000,000	123,333,333
022000700110	Debt Management Unit	4,343,000,000	1,560,000,000	2,711,503,155
022000800100	State Internal Revenue Service	234,681,000	213,498,000	74,707,501
022000800101	Office of the Chairman Board of Internal Revenue (CRFC)	5,430,000	5,430,000	4,304,507
022001200100	Jigawa State Bureau of Statistics	42,847,000	36,901,000	7,519,007
022200100100	Ministry of Commerce, Industries and Co-operatives	2,064,910,000	469,090,000	107,318,957
022200100200	Mineral Resources Development Agency	65,000,000	50,071,000	8,315,384
022200100300	State Investment Promotion Agency	146,320,000	43,800,000	7,623,338
022700600100	Directorate of Economic Empowerment	1,325,560,000	949,900,000	367,898,208
023400100100	Ministry of Works & Transport	14,793,800,000	12,205,000,000	10,710,064,888
023400400100	Jigawa Roads Maintenance Agency	1,027,224,000	395,226,000	286,633,477
023400800300	Rural Electricity Board	915,073,000	1,101,920,000	317,216,499
023400900100	Fire Service Directorate	141,200,000	139,318,000	64,331,042
025200100100	Ministry of Water Resources	2,054,112,000	1,824,600,000	932,485,971
025210200100	Jigawa state Water Board	849,200,000	882,900,000	666,079,312
025210300100	Rural Water Supply and Sanitation Agency	2,519,161,000	2,136,000,000	449,534,079
025210400100	Small Town Water Supply Agency	2,442,000,000	1,868,300,000	1,110,780,162
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	519,200,000	642,300,000	141,388,835

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026000200100	Jigawa State Housing Authority	383,100,000	229,735,000	81,189,869
026000300100	Urban Development Board	122,360,000	114,800,000	44,751,811
026000400100	Dutse Capital Development Authority (DCDA)	189,015,000	177,401,000	81,905,979
031800500100	High Court of Justice	913,000,000	741,000,000	643,684,333
031800600100	Sharia Court of Appeal	1,516,518,000	1,132,500,000	646,926,706
031801100100	Judicial Service Commission	171,900,000	177,600,000	167,306,280
032600100100	Ministry of Justice	298,600,000	294,600,000	196,881,417
032600200200	Justice Sector and Law Reform Commission	28,800,000	26,200,000	5,112,010
051400100100	Ministry of Women Affairs & Social Development	297,700,000	237,400,000	42,080,641
051400100200	Jigawa State Rehabilitation Board	2,342,300,000	1,554,500,000	826,985,160
051700100100	Ministry of Education, Science & Technology	8,943,823,000	7,905,794,000	3,649,437,159
051700100200	State Educational Inspectorate & Monitoring Unit	44,759,000	44,259,000	10,093,302
051700300100	State Universal Basic Education Board	10,897,493,000	10,126,650,000	3,066,217,085
051700300103	Inspectorate Headquarters & Zones	227,000,000	162,000,000	163,286,837
051700400100	Local Education Authority	19,600,000,000	20,180,000,000	10,358,203,838
051700800100	Library Board	110,600,000	69,880,000	35,379,053
051701000100	Agency for Mass Education	171,800,000	133,900,000	60,745,065
051701100100	Nomadic Education Agency	783,700,000	577,200,000	428,992,782
051701800100	Jigawa State Polytechnic	1,531,080,000	1,502,000,000	441,088,653
051701800200	Bilyaminu Usman Polytechnic Hadejia	880,414,000	1,139,600,000	770,772,343
051701900100	Jigawa State College of Education	1,880,423,000	2,011,776,000	1,147,138,008
051702100100	Sule Lamido University	5,245,500,000	3,876,400,000	1,956,144,283
051705500100	Science & Technical Education Board	1,411,890,000	1,076,500,000	830,796,510
051705600100	Jigawa State Scholarship Board	1,107,700,000	1,011,000,000	572,632,539
051705600200	Dutse Model / Capital School	370,524,000	314,900,000	203,380,973

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051706000100	Jigawa State College of Education and Legal Studies	1,164,000,000	641,000,000	326,353,843
051706100100	Institute of Information Technology	622,500,000	567,000,000	203,601,017
051706300100	Islamic Education Bureau	1,843,800,000	1,622,500,000	790,565,594
051706400100	Bamaina Academy	74,900,000	52,640,000	9,802,665
051706500100	Jigawa State College of Remedial Studies	198,940,000	10†	-
052100100100	Ministry of Health	11,349,040,000	6,761,300,000	5,632,672,644
052100100109	JIMSO (Procurement & Supply)	1,500,000,000	1,500,000,000	757,951,399
052100100110	Babura General Hospital	253,560,000	220,900,000	156,251,728
052100100111	Birnin Kudu General Hospital	479,100,000	435,230,000	300,013,351
052100100112	Birniwa General Hospital	177,000,000	169,300,000	184,481,165
052100100113	Dutse General Hospital	627,230,000	562,200,000	370,971,669
052100100114	Gumel General Hospital	424,680,000	383,880,000	255,919,991
052100100115	Gwaram Cottage Hospital	150,300,000	154,400,000	173,352,371
052100100116	Hadejia General Hospital	744,098,000	642,190,000	424,644,363
052100100117	Hadejia Tuberculosis and Leprosy Hospital	59,566,000	58,966,000	29,728,741
052100100118	Jahun General Hospital	336,420,000	303,310,000	202,109,354
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	118,600,000	114,100,000	73,685,011
052100100120	Kafin Hausa General Hospital	176,179,000	170,200,000	140,071,364
052100100121	Kazaure General Hospital	447,000,000	390,300,000	281,017,534
052100100122	Kazaure Psychiatric Hospital	101,900,000	46,700,000	63,800,000
052100100123	Ringim General Hospital	208,064,000	279,650,000	143,569,345
052100200100	Jigawa State Agency for the Control of AIDS	51,440,000	51,440,000	600,000
052100300100	Primary Health Care Development Agency	2,208,650,000	1,149,902,000	448,209,725
052110400103	Office of the Provost College of Nursing & Midwifery	38,000,000	36,000,000	21,886,575

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052110400107	School of Nursing Birnin Kudu	381,200,000	335,048,000	206,368,561
052110400108	School of Midwifery Birnin Kudu	32,000,000	31,200,000	3,242,000
052110400109	School of Nursing Hadejia	39,700,000	39,704,000	9,165,992
052110400110	School of Midwifery Babura	6,000,000	6,000,000	-
052110600100	School of Health Technology	228,300,000	175,363,000	136,668,836
052111600100	Rasheed Shekoni Specialist Hospital	1,064,900,000	936,800,000	636,613,411
052111700100	Jigawa Contributory Health Care Management Agency (JICHMA)	32,000,000	-	-
052300100100	Ministry of Information Youths, Sports and Culture	242,580,000	213,000,000	89,139,408
052300200100	History and Culture Bureau	40,600,000	40,900,000	12,291,822
052300300100	Jigawa State Television	130,350,000	211,770,000	147,148,330
052300400100	Jigawa State Broadcasting Corporation (Radio)	145,964,000	185,400,000	68,566,914
052300500100	Jigawa State Printing Press	17,200,000	79,200,000	613,838
052300700100	Jigawa State Sports Council	280,200,000	269,958,000	153,650,092
053500100100	Ministry of Environment	1,895,040,000	566,200,000	318,739,216
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	429,000,000	364,600,000	155,326,950
053505600100	Alternative Energy Agency	20,983,000	23,939,000	8,204,111
055100100100	Ministry Of Local Government	254,000,000	122,500,000	145,550,045