

Jigawa State Government of Nigeria

Consolidated Budget Summary

Serial No.	Item Description	HoA Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
1	Opening Balance of CRF	-	-	-
2	Recurrent Receipts:	-	-	-
3	Statutory Allocation	40,310,000,000	34,617,000,000	30,165,960,151
4	Share of VAT	18,990,000,000	14,711,000,000	10,008,084,813
5	Excess Crude Oil Revenue	3,600,000,000	1,500,000,000	3,995,387,084
6	Independent Revenue - General	51,641,300,000	39,260,400,000	10,682,178,899
7	Aids & Grants	-	-	-
8	Total Recurrent Receipts	114,541,300,000	90,088,400,000	54,851,610,947
9	Total Projected Recurrent Funds Available	114,541,300,000	90,088,400,000	54,851,610,947
10	Expenditure	-	-	-
11	A. Recurrent Debt	-	-	-
12	Internal Public Debts - Interest	1,600,000,000	10†	823,613,349
13	Internal Public Debts - Principal	1,077,000,000	10†	1,641,014,014
14	Contractual Liabilities	1,290,000,000	1,100,000,000	59,329,705
15	External Public Debts (Principal and Interest Deductions)	376,000,000	460,000,000	187,546,088
16	Total Recurrent Debt	4,343,000,000	1,560,000,000	2,711,503,156
17	A. Recurrent Non-Debt	-	-	-
18	Personnel Cost	45,453,706,000	42,630,254,000	25,405,090,413
19	CRF Charges - Statutory Office Holder's Salaries	1,585,294,000	1,357,246,000	1,066,866,298
20	CRF Charges - Pension & Gratuities	700,000,000	660,000,000	496,375,023
21	Overhead & Other Recurrent Cost	26,264,400,000	21,690,500,000	10,578,339,365
22	Total Recurrent Non-Debt	74,003,400,000	66,338,000,000	37,546,671,099
23	Total Recurrent Expenditure	78,346,400,000	67,898,000,000	40,258,174,255

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24	Recurrent Surplus/(Deficit) (Line 9-24)	36,194,900,000	22,190,400,000	14,593,436,692
25	Capital Receipts:	-	-	-
26	A. Opening Balance of CDF	-	-	-
27	B. Transfers from CRF (Line 24)	36,194,900,000	22,190,400,000	14,593,436,692
28	C. Internal Loans	10†	10†	-
29	D. External Loans	3,600,000,000	2,080,000,000	3,228,046,375
30	E. Aids & Grants	4,970,500,000	3,201,000,000	3,407,670,000
31	F. Other Capital Receipts	33,476,200,000	28,987,600,000	29,084,362,247
32	Total Capital Receipts	78,241,600,000	56,459,000,000	50,313,515,314
33	Capital Expenditure	78,241,600,000	56,459,000,000	27,128,968,121
34	Total Budget Size	156,588,000,000	124,357,000,000	67,387,142,376
35	Closing Balance	-	-	23,184,547,193