

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100100101 Government House

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	79	32,751,258	84	80
General Salary Structure	79	32,751,258	84	80
Junior Staff	65	24,807,915	73	71
GL - 03	46	17,220,854	49	46
GL - 04	12	4,597,790	14	13
GL - 05	4	1,630,253	4	5
GL - 06	3	1,359,018	6	7
Intermediate Staff	14	7,943,343	11	9
GL - 07	11	5,682,824	4	5
GL - 08		-	2	
GL - 09		-	1	2
GL - 10	3	2,260,519	4	2

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100100201 Deputy Governor's Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	17	8,705,855	18	17
General Salary Structure	17	8,705,855	18	17
Junior Staff	6	2,620,036	7	6
GL - 04		-	1	3
GL - 05	4	1,682,294	4	2
GL - 06	2	937,742	2	1
Intermediate Staff	11	6,085,819	11	11
GL - 07	9	4,825,224	10	11
GL - 08	2	1,260,595	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100100300 Directorate of Protocol

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	4	2,568,131	5	4
General Salary Structure	4	2,568,131	5	4
Junior Staff	2	825,953	2	2
GL - 03		-	2	2
GL - 04	2	825,953		
Intermediate Staff	1	749,404	1	1
GL - 08		-	1	1
GL - 09	1	749,404		
Senior Staff	1	992,774	2	1
GL - 12	1	992,774	1	1
GL - 14		-	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100100400 Due Process & Project Monitoring Bureau

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	39	36,422,687	35	33
General Salary Structure	39	36,422,687	35	33
Junior Staff	5	2,178,310	3	5
GL - 05	3	1,261,721	3	3
GL - 06	2	916,589		2
Intermediate Staff	15	9,609,357	11	9
GL - 07	4	2,144,544	3	3
GL - 08	6	3,624,850	2	2
GL - 09	1	702,760	2	1
GL - 10	4	3,137,203	4	3
Senior Staff	19	24,635,020	21	19
GL - 12	2	1,823,621	6	2
GL - 13	4	3,948,946	1	5
GL - 14	5	5,322,282	8	5
GL - 15	4	6,074,438	3	4
GL - 16	4	7,465,733	3	3

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100100700 Pilgrim Welfare Agency

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	37	27,575,938	35	30
General Salary Structure	37	27,575,938	35	30
Junior Staff	10	3,895,203	5	4
GL - 02	2	751,978		
GL - 03	6	2,302,078	2	2
GL - 05	2	841,147	3	2
Intermediate Staff	12	6,788,579	11	11
GL - 07	9	4,825,224	8	9
GL - 08	2	1,260,595	2	1
GL - 09	1	702,760	1	1
Senior Staff	15	16,892,156	19	15
GL - 12	2	1,856,006	2	2
GL - 13	1	1,004,365		3
GL - 14	10	10,828,956	13	8
GL - 15	1	1,543,507	2	1
GL - 16		-	1	
GL - 17	1	1,659,322	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100800100 State Emergency Management Agency

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	24	17,522,141	25	24
General Salary Structure	24	17,522,141	25	24
Junior Staff	6	2,446,362	9	8
GL - 03	2	773,568	2	2
GL - 04	1	398,063	1	1
GL - 05	3	1,274,731	3	3
GL - 06		-	3	2
Intermediate Staff	9	5,156,225	6	7
GL - 07	8	4,341,130	5	6
GL - 10	1	815,095	1	1
Senior Staff	9	9,919,554	10	9
GL - 12	4	3,841,555	5	4
GL - 13	2	2,077,246	2	2
GL - 14	2	2,239,548	2	2
GL - 17	1	1,761,205	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101300100 Administration & Finance Directorate

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	8	4,075,003	10	8
General Salary Structure	8	4,075,003	10	8
Junior Staff	4	1,682,294	4	4
GL - 05	4	1,682,294	4	4
Intermediate Staff	4	2,392,709	4	4
GL - 07	3	1,608,408	3	3
GL - 09		-		1
GL - 10	1	784,301	1	
Senior Staff		-	2	
GL - 12		-	1	
GL - 13		-	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101300200 Liaison Office Kaduna

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	13	5,104,616	14	13
General Salary Structure	13	5,104,616	14	13
Junior Staff	13	5,104,616	14	13
GL - 01		-	4	5
GL - 02		-	2	2
GL - 03	5	1,902,876	2	3
GL - 04	5	1,953,030	4	3
GL - 05	3	1,248,710	1	
GL - 06		-	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101300300 Liaison Office Lagos

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	8	3,757,155	10	8
General Salary Structure	8	3,757,155	10	8
Junior Staff	7	2,769,919	8	7
GL - 01	3	1,102,460		3
GL - 03	1	383,680		1
GL - 04	1	394,334	8	2
GL - 05	1	420,574		1
GL - 06	1	468,871		
Intermediate Staff		-	1	
GL - 07		-	1	
Senior Staff	1	987,236	1	1
GL - 12		-		1
GL - 13	1	987,236	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101300500 Liaison Office Abuja

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	12	4,883,127	13	12
General Salary Structure	12	4,883,127	13	12
Junior Staff	11	4,353,496	12	11
GL - 03	2	761,150		2
GL - 04	6	2,343,636	9	7
GL - 05	3	1,248,710	3	2
Intermediate Staff	1	529,631	1	1
GL - 07	1	529,631	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101300600 Chieftaincy & Religious Affairs Department

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	9	5,140,322	11	9
General Salary Structure	9	5,140,322	11	9
Junior Staff	4	1,689,533	6	4
GL - 02		-	2	
GL - 04	1	401,791	3	3
GL - 05	3	1,287,742	1	1
Intermediate Staff	5	3,450,789	5	5
GL - 07	1	549,146	1	1
GL - 08	2	1,291,982	2	2
GL - 10	2	1,609,661	2	2

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101400100 Research, Evaluation and Political Affairs Directorate

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	8	4,157,582	8	8
General Salary Structure	8	4,157,582	8	8
Junior Staff	3	1,185,655	3	3
GL - 04	2	773,755		2
GL - 05	1	411,900	3	1
Intermediate Staff	4	2,092,502	4	4
GL - 07	4	2,092,502	4	4
Senior Staff	1	879,425	1	1
GL - 12	1	879,425	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101800100 Special Service Directorate

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	40	25,081,398	40	40
General Salary Structure	40	25,081,398	40	40
Junior Staff	3	1,198,275	3	3
GL - 04	1	383,149		1
GL - 05	2	815,126	3	2
Intermediate Staff	30	16,988,474	29	30
GL - 07	24	12,555,014	25	24
GL - 08	1	614,604		1
GL - 10	5	3,818,856	4	5
Senior Staff	7	6,894,649	8	7
GL - 12		-	1	
GL - 13	4	3,811,915	7	4
GL - 14	3	3,082,734		3

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101800200 Council Affairs Department

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	1	458,294	1	3
General Salary Structure	1	458,294	1	3
Junior Staff	1	458,294	1	3
GL - 02		-		2
GL - 06	1	458,294	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011200100100 State House of Assembly

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	156	98,317,770	170	156
General Salary Structure	156	98,317,770	170	156
Junior Staff	65	26,466,820	82	76
GL - 03	3	1,151,039	20	18
GL - 04	40	15,773,376	41	38
GL - 05	16	6,729,178	12	6
GL - 06	6	2,813,227	9	14
Intermediate Staff	70	45,390,516	65	63
GL - 07	30	16,084,080	24	22
GL - 08	6	3,781,786	7	8
GL - 09	14	9,838,634	15	17
GL - 10	20	15,686,016	19	16
Senior Staff	21	26,460,434	23	17
GL - 12	5	4,559,052	2	2
GL - 13	2	1,974,473	3	3
GL - 14	6	6,386,738	4	4
GL - 15	4	6,074,438	10	6
GL - 16	4	7,465,733	4	2

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 012500100200 Establishment and Service Matters Directorate

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	585	530,827,680	585	546
General Salary Structure	585	530,827,680	585	546
Junior Staff	68	29,812,576	70	52
GL - 03	6	2,320,704	8	6
GL - 04	7	2,786,440	6	10
GL - 05	15	6,373,656	6	14
GL - 06	40	18,331,776	50	22
Intermediate Staff	194	130,082,742	192	195
GL - 07	43	23,333,572	30	36
GL - 08	36	22,384,688	75	54
GL - 09	85	60,527,514	40	53
GL - 10	30	23,836,968	47	52
Senior Staff	323	370,932,362	323	299
GL - 12	85	78,880,272	94	88
GL - 13	70	70,305,564	50	57
GL - 14	107	117,842,824	124	106
GL - 15	38	59,599,382	26	30
GL - 16	23	44,304,320	29	18

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 012500100400 Directorate of Salary and Pension Administration

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	23	15,927,772	31	29
General Salary Structure	23	15,927,772	31	29
Junior Staff	2	789,371	5	5
GL - 03	1	377,471	1	3
GL - 04		-	2	
GL - 05	1	411,900	1	1
GL - 06		-	1	1
Intermediate Staff	17	11,326,486	21	19
GL - 07	3	1,569,377	4	4
GL - 08	2	1,229,208	2	1
GL - 09	8	5,472,816	8	9
GL - 10	4	3,055,085	7	5
Senior Staff	4	3,811,915	5	5
GL - 13	4	3,811,915	1	4
GL - 14		-	4	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 012500100500 Manpower Development Institute

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	23	21,544,611	19	20
Consolidated Polytechnics and College of Education Salary Structure	2	3,727,656	2	2
Senior Staff	2	3,727,656	2	2
GL - 13	1	1,751,700	2	2
GL - 14	1	1,975,956		
Consolidated Tertiary Education Institutions Salary Structure	21	17,816,955	17	18
Junior Staff	6	2,730,466	3	4
GL - 04	1	359,220		
GL - 05	3	1,237,392		4
GL - 06	2	1,133,854	3	
Intermediate Staff	9	7,164,116	9	9
GL - 07	1	652,627		1
GL - 08	3	2,241,265	1	6
GL - 09	5	4,270,224	7	1
GL - 10		-	1	1
Senior Staff	6	7,922,373	5	5
GL - 11	2	2,379,379		1
GL - 12	2	2,359,488	1	2
GL - 13	1	1,612,428	1	1
GL - 14	1	1,571,078	2	1
GL - 15		-	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 012500100600 Guidance and Counselling Department

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	4	2,097,530	4	4
General Salary Structure	4	2,097,530	4	4
Junior Staff	2	947,196	3	3
GL - 05	1	446,594	1	2
GL - 06	1	500,602	2	1
Intermediate Staff	2	1,150,334	1	1
GL - 07	2	1,150,334	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 014000100100 Office of the Auditor General

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	63	55,023,598	70	63
General Salary Structure	63	55,023,598	70	63
Junior Staff	19	8,265,474	22	19
GL - 03	2	798,403		2
GL - 04	9	3,716,788	14	10
GL - 05	4	1,769,030	6	3
GL - 06	4	1,981,253	2	4
Intermediate Staff	20	15,343,705	21	20
GL - 07	1	568,662	4	2
GL - 08	3	2,008,595	5	2
GL - 09	7	5,245,825	7	10
GL - 10	9	7,520,623	5	6
Senior Staff	24	31,414,419	27	24
GL - 12	5	4,963,872	10	5
GL - 13	6	6,437,282	6	8
GL - 14	7	8,096,567	5	5
GL - 15		-	2	3
GL - 16	6	11,916,698	4	3

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 014000200100 Directorate of Local Government Audit

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	73	60,196,076	77	73
General Salary Structure	73	60,196,076	77	73
Junior Staff	17	6,947,762	18	21
GL - 02		-		10
GL - 03	10	3,836,796	10	1
GL - 04	1	394,334	1	1
GL - 05	2	841,147	3	1
GL - 06	4	1,875,485	4	8
Intermediate Staff	25	16,042,312	26	23
GL - 07	9	4,825,224	8	4
GL - 08	6	3,781,786	7	9
GL - 09	5	3,513,798	7	5
GL - 10	5	3,921,504	4	5
Senior Staff	31	37,206,002	33	29
GL - 12	4	3,647,242	6	5
GL - 13	11	11,236,434	10	11
GL - 14	9	9,912,013	9	8
GL - 15	3	4,705,214	5	3
GL - 16	4	7,705,099	3	2

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 014700100100 Civil Service Commission

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	12	7,275,439	14	12
General Salary Structure	12	7,275,439	14	12
Junior Staff	2	948,319	2	2
GL - 05		-	1	1
GL - 06	2	948,319	1	1
Intermediate Staff	9	5,244,224	11	9
GL - 07	6	3,255,847	7	6
GL - 08	2	1,276,289	2	2
GL - 09	1	712,088	1	1
GL - 10		-	1	
Senior Staff	1	1,082,896	1	1
GL - 14	1	1,082,896	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 014700200100 Local Government Service Commission

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	5	3,098,229	6	5
General Salary Structure	5	3,098,229	6	5
Junior Staff	2	958,896	2	2
GL - 06	2	958,896	2	2
Intermediate Staff	2	1,195,137	3	3
GL - 07	1	549,146	1	1
GL - 08	1	645,991	1	1
GL - 10		-	1	1
Senior Staff	1	944,196	1	
GL - 12	1	944,196		
GL - 16		-	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 014800100100 State Independent Electoral Commission

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	19	9,183,125	20	19
General Salary Structure	19	9,183,125	20	19
Junior Staff	11	4,789,954	15	13
GL - 02		-	1	
GL - 03		-	1	1
GL - 04	3	1,205,374	8	2
GL - 05	5	2,146,236	3	7
GL - 06	3	1,438,344	2	3
Intermediate Staff	8	4,393,171	4	6
GL - 07	8	4,393,171	4	6
Senior Staff		-	1	
GL - 13		-	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	310	172,800,628	294	261
Consolidated Health Salary Structure	133	61,436,844	145	123
Junior Staff	76	23,744,076	65	74
GL - 02	3	513,972	4	4
GL - 03	8	1,544,256	11	6
GL - 04	4	870,528	3	
GL - 05	1	261,480	5	3
GL - 06	60	20,553,840	42	61
Intermediate Staff	41	22,100,952	66	34
GL - 07	15	6,930,720	30	13
GL - 08	15	8,100,360	19	16
GL - 09	6	3,720,312	12	4
GL - 10	5	3,349,560	5	1
Senior Staff	16	15,591,816	14	15
GL - 11	3	2,224,872	1	3
GL - 12	1	865,704	13	5
GL - 13	11	11,337,348		6
GL - 14	1	1,163,892		1
Consolidated Medical Salary Structure	15	10,737,924	19	15
Junior Staff	2	1,186,512	2	7
GL - 02	2	1,186,512	2	7
Intermediate Staff	12	8,584,392	13	6
GL - 03	7	4,607,064	4	5
GL - 04	3	2,248,056	3	
GL - 05	2	1,729,272	6	1
Senior Staff	1	967,020	4	2

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
GL - 06	1	967,020	4	2
General Salary Structure	162	100,625,860	130	123
Junior Staff	68	28,332,307	44	38
GL - 02	10	3,685,476	1	2
GL - 03	8	3,001,140	5	6
GL - 04	13	5,062,964	10	11
GL - 05	12	5,098,925	16	10
GL - 06	25	11,483,802	12	9
Intermediate Staff	64	39,249,417	60	61
GL - 07	34	18,449,801	20	37
GL - 08	15	9,375,996	23	6
GL - 09	6	4,272,530	8	6
GL - 10	9	7,151,090	9	12
Senior Staff	30	33,044,136	26	24
GL - 12	10	9,280,032	8	10
GL - 13	7	7,030,556	7	3
GL - 14	8	8,663,165	7	9
GL - 15	4	6,174,029	3	1
GL - 16	1	1,896,354	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 021502102100 Jigawa State Agricultural Research Institute

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	55	43,823,842	66	77
Consolidated Polytechnics and College of Education Salary Structure	17	27,513,120	41	52
Junior Staff	2	2,093,640	5	30
GL - 02		-		4
GL - 03		-		6
GL - 04		-		3
GL - 05		-		4
GL - 06		-		8
GL - 07		-		1
GL - 08	1	979,704	1	
GL - 09	1	1,113,936	4	4
Intermediate Staff	9	13,110,240	27	7
GL - 10		-	22	
GL - 11	7	9,986,760	4	6
GL - 12	2	3,123,480	1	1
Senior Staff	6	12,309,240	9	15
GL - 13	2	3,768,360	2	3
GL - 14	4	8,540,880	3	6
GL - 15		-	4	6
Consolidated Tertiary Education Institutions Salary Structure	38	16,310,722	25	25
Junior Staff	38	16,310,722	25	25
GL - 02	8	2,509,080	2	4
GL - 03	4	1,414,272	3	6
GL - 04	4	1,544,664	5	3
GL - 05	13	5,351,070	5	4

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 021502102100 Jigawa State Agricultural Research Institute

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
GL - 06	9	5,491,636	10	8

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	373	261,095,086	439	373
Consolidated Health Salary Structure	64	34,293,156	63	64
Junior Staff		-		1
GL - 06		-		1
Intermediate Staff	44	20,843,436	46	47
GL - 07	6	2,185,632	5	10
GL - 08	13	5,525,052	17	12
GL - 09	12	5,918,688	14	16
GL - 10	13	7,214,064	10	9
Senior Staff	20	13,449,720	17	16
GL - 11	5	3,082,080	3	3
GL - 12	15	10,367,640	14	13
General Salary Structure	309	226,801,930	376	309
Junior Staff	35	14,177,181	56	38
GL - 02	2	751,978	2	4
GL - 03	9	3,453,116	9	12
GL - 04	12	4,732,013	13	11
GL - 05	8	3,364,589	8	7
GL - 06	4	1,875,485	24	4
Intermediate Staff	181	109,246,056	219	185
GL - 07	104	55,758,144	86	120
GL - 08	30	18,908,928	85	31
GL - 09	28	19,677,269	29	23
GL - 10	19	14,901,715	19	11
Senior Staff	93	103,378,693	101	86
GL - 12	13	11,853,535	12	15

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
GL - 13	12	11,846,837	17	10
GL - 14	55	58,545,102	60	53
GL - 15	9	13,667,486	7	7
GL - 16	4	7,465,733	5	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 021511511500 Farmers And Herdsman Board

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	56	23,200,209		34
Consolidated Health Salary Structure	38	14,097,432		27
Junior Staff	24	5,828,520		14
GL - 02	5	783,780		5
GL - 03	2	342,912		2
GL - 06	17	4,701,828		7
Intermediate Staff	9	4,522,152		8
GL - 07	1	396,864		1
GL - 08	3	1,390,032		2
GL - 09	4	2,142,000		4
GL - 10	1	593,256		1
Senior Staff	5	3,746,760		5
GL - 12	5	3,746,760		5
Consolidated Medical Salary Structure	4	3,456,828		4
Intermediate Staff	2	1,522,788		3
GL - 03	1	658,152		1
GL - 05	1	864,636		2
Senior Staff	2	1,934,040		1
GL - 06	2	1,934,040		1
General Salary Structure	14	5,645,949		3
Junior Staff	14	5,645,949		3
GL - 02	2	732,134		
GL - 03	2	742,524		
GL - 04	4	1,525,140		2
GL - 05	1	407,563		1
GL - 06	5	2,238,588		

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022000100100 Ministry of Finance & Economic Planning

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	310	359,518,044	322	290
General Salary Structure	310	359,518,044	322	290
Junior Staff	13	5,862,293	8	8
GL - 02	1	393,352	1	1
GL - 03	2	810,821	2	2
GL - 05	2	901,862	2	3
GL - 06	8	3,756,258	3	2
Intermediate Staff	49	34,793,271	62	40
GL - 07	6	3,490,034	10	7
GL - 08	19	11,724,557	9	7
GL - 09	11	8,448,673	9	9
GL - 10	13	11,130,007	34	17
Senior Staff	248	318,862,480	252	242
GL - 12	35	35,313,852	39	44
GL - 13	50	54,500,460	67	49
GL - 14	102	119,859,343	90	96
GL - 15	32	51,782,400	28	44
GL - 16	28	55,611,259	28	8
GL - 17	1	1,795,166		1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022000□00100 Budget and Economic Planning Directorate

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	41	34,574,967	42	30
General Salary Structure	41	34,574,967	42	30
Junior Staff	9	3,712,810	11	3
GL - 03	2	779,777	4	
GL - 04	3	1,160,633	2	2
GL - 05	1	429,247	1	1
GL - 06	3	1,343,153	4	
Intermediate Staff	15	9,866,725	15	12
GL - 07	3	1,647,439	4	3
GL - 08	6	3,640,543	4	2
GL - 09	3	2,164,252	4	2
GL - 10	3	2,414,491	3	5
Senior Staff	17	20,995,432	16	15
GL - 12	9	8,497,764	9	6
GL - 13	1	1,021,494	2	2
GL - 14	2	2,202,670		2
GL - 15	1	1,568,405	2	3
GL - 16	4	7,705,099	3	2

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022000800100 State Internal Revenue Service

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	82	61,597,067	99	56
General Salary Structure	82	61,597,067	99	56
Junior Staff	17	7,562,933	4	3
GL - 03		-		1
GL - 04	1	409,248	1	1
GL - 05	1	437,921	2	
GL - 06	15	6,715,764	1	1
Intermediate Staff	47	30,144,840	41	31
GL - 07	18	10,353,010	22	19
GL - 08	17	10,338,413	8	
GL - 09	8	6,069,859	6	10
GL - 10	4	3,383,558	5	2
Senior Staff	18	23,889,294	54	22
GL - 12	1	1,008,967	4	1
GL - 13	4	4,360,037	7	6
GL - 14	9	10,575,824	25	11
GL - 15		-	10	2
GL - 16	4	7,944,466	8	2

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022001200100 Jigawa State Bureau of Statistics

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	24	17,390,198	20	18
General Salary Structure	24	17,390,198	20	18
Junior Staff	3	1,406,614	3	3
GL - 06	3	1,406,614	3	3
Intermediate Staff	15	9,902,137	10	10
GL - 07	4	2,144,544	2	2
GL - 08	3	1,890,893	2	2
GL - 09	5	3,513,798	5	5
GL - 10	3	2,352,902	1	1
Senior Staff	6	6,081,447	7	5
GL - 12	2	1,823,621	1	1
GL - 13		-	4	3
GL - 14	4	4,257,826	2	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022200100100 Ministry of Commerce, Industries and Co-operatives

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	106	74,893,872	110	97
General Salary Structure	106	74,893,872	110	97
Junior Staff	32	14,288,494	30	30
GL - 04	6	2,433,118	8	7
GL - 05	11	4,769,424	9	14
GL - 06	15	7,085,952	13	9
Intermediate Staff	51	34,600,618	50	49
GL - 07	13	7,223,471	14	12
GL - 08	15	9,587,860	11	14
GL - 09	14	10,361,047	21	11
GL - 10	9	7,428,240	4	12
Senior Staff	23	26,004,760	30	18
GL - 12	8	7,812,653	21	10
GL - 13	7	7,390,261	2	1
GL - 14	5	5,691,066	4	4
GL - 15		-	1	1
GL - 16	2	3,553,342	1	1
GL - 17	1	1,557,438	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022200100200 Mineral Resources Development Agency

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	14	11,409,802	14	14
General Salary Structure	14	11,409,802	14	14
Junior Staff	2	884,515	2	2
GL - 04		-	2	2
GL - 05	2	884,515		
Intermediate Staff	7	4,182,373	7	7
GL - 07	5	2,843,310	7	7
GL - 08	2	1,339,063		
Senior Staff	5	6,342,914	5	5
GL - 13		-	2	
GL - 14	2	1,981,399	2	2
GL - 15	2	2,838,038		2
GL - 17	1	1,523,477	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022200100300 State Investment Promotion Agency

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	10	7,323,215	4	
General Salary Structure	10	7,323,215	4	
Junior Staff	1	453,006		
GL - 06	1	453,006		
Intermediate Staff	5	3,287,739	4	
GL - 08	3	1,820,272	4	
GL - 09	1	693,431		
GL - 10	1	774,036		
Senior Staff	4	3,582,470		
GL - 12	4	3,582,470		

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022700600100 Directorate of Economic Empowerment

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	127	74,014,685	125	120
General Salary Structure	127	74,014,685	125	120
Junior Staff	53	21,493,397	52	49
GL - 01		-		1
GL - 02	6	2,211,286		2
GL - 03	16	6,238,214	25	24
GL - 04	19	7,634,033	14	12
GL - 05	6	2,575,483	6	5
GL - 06	6	2,834,381	7	5
Intermediate Staff	61	39,320,459	58	59
GL - 07	35	19,447,806	35	35
GL - 08	4	2,615,352	4	2
GL - 09	8	5,845,968	10	8
GL - 10	14	11,411,333	9	14
Senior Staff	13	13,200,829	15	12
GL - 12	8	7,683,110	12	7
GL - 13	1	1,038,623	2	3
GL - 14	4	4,479,096	1	2

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 023400100100 Ministry of Works & Transport

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	200	181,070,721	200	183
General Salary Structure	200	181,070,721	200	183
Junior Staff	18	8,102,222	14	12
GL - 03		-		2
GL - 04	2	818,496	3	4
GL - 05	5	2,189,604	8	4
GL - 06	11	5,094,122	3	2
Intermediate Staff	84	56,120,410	82	79
GL - 07	32	18,197,184	28	33
GL - 08	28	18,040,673	21	18
GL - 09	2	1,498,807	14	7
GL - 10	22	18,383,746	19	21
Senior Staff	98	116,848,089	104	92
GL - 12	28	27,797,683	30	28
GL - 13	12	12,874,565	19	16
GL - 14	43	49,736,053	42	35
GL - 15	8	12,746,419	9	8
GL - 16	7	13,693,369	4	5

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 023400400100 Jigawa Roads Maintenance Agency

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	22	12,063,707	23	22
General Salary Structure	22	12,063,707	23	22
Junior Staff	10	4,270,149	12	14
GL - 02		-		1
GL - 03	1	377,471	1	
GL - 04		-	3	2
GL - 05	5	2,059,500	7	7
GL - 06	4	1,833,178	1	4
Intermediate Staff	10	5,322,734	9	7
GL - 07	9	4,708,130	9	6
GL - 08	1	614,604		
GL - 10		-		1
Senior Staff	2	2,470,824	2	1
GL - 12	1	879,425	1	
GL - 17	1	1,591,399	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 023400800300 Rural Electricity Board

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	30	21,100,328	33	30
General Salary Structure	30	21,100,328	33	30
Junior Staff	1	479,448	4	4
GL - 05		-		1
GL - 06	1	479,448	4	3
Intermediate Staff	22	13,097,342	23	21
GL - 07	15	8,237,196	16	15
GL - 08	5	3,229,956	3	2
GL - 10	2	1,630,190	4	4
Senior Staff	7	7,523,538	6	5
GL - 12	6	5,762,333	4	4
GL - 16		-	1	
GL - 17	1	1,761,205	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 023400900100 Fire Service Directorate

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	122	80,850,886	118	112
General Salary Structure	122	80,850,886	118	112
Junior Staff	19	8,674,662	18	31
GL - 03	2	742,524		
GL - 05	1	424,910	1	1
GL - 06	16	7,507,228	17	30
Intermediate Staff	81	48,786,147	81	64
GL - 07	43	23,333,572	22	42
GL - 08	28	17,671,873	42	8
GL - 09	2	1,424,177		5
GL - 10	8	6,356,525	17	9
Senior Staff	22	23,390,077	19	17
GL - 12	5	4,640,016		
GL - 13	3	3,013,096	5	5
GL - 14	13	14,077,643	13	11
GL - 17	1	1,659,322	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 025200100100 Ministry of Water Resources

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	36	24,240,015	25	25
General Salary Structure	36	24,240,015	25	25
Junior Staff	15	6,971,713	12	12
GL - 03		-	1	1
GL - 04	1	412,976		1
GL - 05	1	442,258	4	7
GL - 06	13	6,116,479	7	3
Intermediate Staff	15	9,662,802	7	8
GL - 07	6	3,411,972	3	3
GL - 08	5	2,994,552		
GL - 09	1	749,404	1	2
GL - 10	3	2,506,874	3	3
Senior Staff	6	7,605,500	6	5
GL - 12	1	992,774	1	
GL - 13		-		2
GL - 14	4	4,626,610	4	2
GL - 16	1	1,986,116	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 025210200100 Jigawa state Water Board

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	212	148,795,824	225	212
General Salary Structure	212	148,795,824	225	212
Junior Staff	42	17,807,190	51	48
GL - 02	3	1,127,966	2	3
GL - 03	3	1,151,039	11	6
GL - 04	11	4,337,678	13	12
GL - 05	11	4,626,310	12	13
GL - 06	14	6,564,197	13	14
Intermediate Staff	110	67,311,460	116	113
GL - 07	51	27,342,936	72	71
GL - 08	33	20,799,821	14	12
GL - 09	15	10,541,394	10	14
GL - 10	11	8,627,309	20	16
Senior Staff	60	63,677,174	58	51
GL - 12	18	16,412,587	11	18
GL - 13	13	12,834,073	12	6
GL - 14	23	24,482,497	29	21
GL - 15	3	4,555,829	4	4
GL - 16	2	3,732,866	1	1
GL - 17	1	1,659,322	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 025210300100 Rural Water Supply and Sanitation Agency

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	37	30,536,648	35	34
General Salary Structure	37	30,536,648	35	34
Junior Staff	2	859,618	1	1
GL - 05	1	411,900		1
GL - 06	1	447,718	1	
Intermediate Staff	20	11,588,474	20	20
GL - 07	13	6,800,633	13	13
GL - 08	3	1,812,425	1	1
GL - 09	1	684,102	1	2
GL - 10	3	2,291,314	5	4
Senior Staff	15	18,088,556	14	13
GL - 12	4	3,517,699	2	3
GL - 13	1	952,979	3	2
GL - 14	5	5,137,890	3	3
GL - 15	1	1,468,814	1	1
GL - 16	3	5,419,775	4	3
GL - 17	1	1,591,399	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 025210400100 Small Town Water Supply Agency

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	265	154,749,936	288	265
General Salary Structure	265	154,749,936	288	265
Junior Staff	20	8,123,309	25	21
GL - 04	12	4,642,531	14	12
GL - 05	4	1,647,600	7	4
GL - 06	4	1,833,178	4	5
Intermediate Staff	213	116,266,917	229	217
GL - 07	183	95,731,985	197	190
GL - 08	9	5,531,436	13	6
GL - 09	13	8,893,326	10	11
GL - 10	8	6,110,170	9	10
Senior Staff	32	30,359,710	34	27
GL - 12	13	11,432,522	8	10
GL - 13	8	7,623,830	8	7
GL - 14	11	11,303,358	17	10
GL - 17		-	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 026000100100 Ministry of Lands, Housing, Urban & Regional Planning Development

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	108	78,185,196	109	98
General Salary Structure	108	78,185,196	109	98
Junior Staff	11	4,662,065	11	7
GL - 04	6	2,366,006	4	
GL - 05	1	420,574	2	6
GL - 06	4	1,875,485	5	1
Intermediate Staff	79	52,084,307	65	58
GL - 07	35	18,764,760	36	38
GL - 08	4	2,521,190	8	2
GL - 09	2	1,405,519	5	3
GL - 10	38	29,392,838	16	15
Senior Staff	18	21,438,824	33	33
GL - 12	4	3,647,242	16	17
GL - 13	1	987,236	1	2
GL - 14	8	8,515,651	10	8
GL - 15	3	4,555,829	1	1
GL - 16	2	3,732,866	5	5

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 026000200100 Jigawa State Housing Authority

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	15	11,402,213	15	15
General Salary Structure	15	11,402,213	15	15
Junior Staff	4	1,752,650	4	4
GL - 04	1	394,334	2	1
GL - 05	1	420,574		1
GL - 06	2	937,742	2	2
Intermediate Staff	7	4,874,092	7	7
GL - 07		-	2	2
GL - 08	4	2,521,190	2	2
GL - 09		-	1	
GL - 10	3	2,352,902	2	3
Senior Staff	4	4,775,471	4	4
GL - 13	1	987,236	2	2
GL - 14	2	2,128,913		1
GL - 16		-	1	
GL - 17	1	1,659,322	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 026000300100 Urban Development Board

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	115	63,079,896	118	109
General Salary Structure	115	63,079,896	118	109
Junior Staff	70	29,500,274	78	73
GL - 03		-	29	23
GL - 04	29	11,435,698	18	16
GL - 05	24	10,093,766	22	24
GL - 06	17	7,970,810	9	10
Intermediate Staff	34	21,150,020	28	26
GL - 07	15	8,042,040	17	14
GL - 08	9	5,672,678	4	3
GL - 09	5	3,513,798	6	8
GL - 10	5	3,921,504	1	1
Senior Staff	11	12,429,602	12	10
GL - 12	3	2,735,431	5	4
GL - 13	2	1,974,473		1
GL - 14	4	4,257,826	5	3
GL - 15		-	1	1
GL - 16	1	1,836,512	1	
GL - 17	1	1,625,360		1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 026000400100 Dutse Capital Development Authority (DCDA)

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	132	69,509,665	140	138
Consolidated Health Salary Structure	21	16,684,788	21	21
Intermediate Staff	20	15,586,380	20	20
GL - 07	1	592,416	1	1
GL - 09	19	14,993,964	19	19
Senior Staff	1	1,098,408	1	1
GL - 12	1	1,098,408	1	1
General Salary Structure	111	52,824,877	119	117
Junior Staff	83	35,169,315	91	89
GL - 03	33	13,173,653	39	40
GL - 04	8	3,303,811	25	25
GL - 05	38	16,805,789	26	20
GL - 06	4	1,886,062	1	4
Intermediate Staff	26	15,509,801	26	25
GL - 07	19	10,804,578	22	21
GL - 08	5	3,206,416	3	4
GL - 09	2	1,498,807	1	
Senior Staff	2	2,145,761	2	3
GL - 12		-	1	2
GL - 13	2	2,145,761	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 031800500100 High Court of Justice

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	399	473,495,972	395	400
Magistrates / Alkalis Salary Scale		-	5	
Senior Staff		-	5	
GL - 13		-	3	
GL - 15		-	2	
Non Magistrate and Alkali Salary Scale.	379	419,016,689	390	379
Junior Staff	172	78,338,644	183	177
GL - 02	15	6,080,089	15	45
GL - 03	38	15,384,273	46	58
GL - 04	67	28,671,965	70	57
GL - 05	43	22,804,102	41	6
GL - 06	9	5,398,215	11	11
Intermediate Staff	142	177,215,142	140	145
GL - 07	20	17,124,202	15	50
GL - 08	54	56,577,901	50	39
GL - 09	28	37,575,147	36	19
GL - 10	21	33,081,647	17	23
GL - 12	19	32,856,245	22	14
Senior Staff	65	163,462,903	67	57
GL - 13	13	25,059,160	15	14
GL - 14	14	29,806,155	14	23
GL - 15	19	51,447,892	19	5
GL - 16	18	53,854,370	18	14
GL - 17	1	3,295,326	1	1
Non Magistrate and Alkalis Salary Scale	20	54,479,283		21

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 031800500100 High Court of Justice

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Intermediate Staff		-		1
GL - 12		-		1
Senior Staff	20	54,479,283		20
GL - 13	3	5,782,883		4
GL - 14		-		1
GL - 15	5	13,274,004		3
GL - 16	12	35,422,396		12

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 031800600100 Sharia Court of Appeal

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	661	757,920,706	692	651
General Salary Structure		-	13	
Senior Staff		-	13	
GL - 16		-	13	
Judiciary Staff (Directors) Salary Scale	12	45,251,268		12
Senior Staff	12	45,251,268		12
GL - 16	12	45,251,268		12
Magistrates / Alkalis Salary Scale	101	236,526,702	62	61
Intermediate Staff	40	69,192,339	12	12
GL - 07	5	4,142,033		
GL - 08	3	3,962,940		
GL - 09	5	7,785,356	1	1
GL - 10	16	29,596,188	4	3
GL - 12	11	23,705,822	7	8
Senior Staff	61	167,334,363	50	49
GL - 13	12	28,913,078	10	10
GL - 14	33	87,940,453	29	28
GL - 15	7	20,041,421	8	8
GL - 16	9	30,439,411	3	3
Non Magistrate and Alkali Salary Scale.	548	476,142,736	617	578
Junior Staff	279	121,355,333	312	284
GL - 02	4	1,496,779	49	47
GL - 03	58	22,420,872	50	63
GL - 04	134	54,401,637	119	122
GL - 05	63	31,662,904	59	41

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 031800600100 Sharia Court of Appeal

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
GL - 06	20	11,373,141	35	11
Intermediate Staff	205	228,890,267	245	236
GL - 07	83	67,666,360	85	89
GL - 08	27	27,041,237	57	28
GL - 09	51	65,396,991	40	62
GL - 10	25	37,741,334	18	23
GL - 12	19	31,044,345	45	34
Senior Staff	64	125,897,136	60	58
GL - 13	23	42,015,301	26	34
GL - 14	39	78,796,318	29	24
GL - 15	2	5,085,517	4	
GL - 16		-	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 031801100100 Judicial Service Commission

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	39	51,164,931	42	40
Judiciary Staff (Directors) Salary Scale	1	3,770,980	1	1
Senior Staff	1	3,770,980	1	1
GL - 16	1	3,770,980	1	1
Non Magistrate and A□alis Salary Scale	38	47,393,951	41	39
Junior Staff	9	3,859,144	9	10
GL - 02	2	767,866	2	2
GL - 03	1	398,755	1	1
GL - 04	5	2,103,103	4	5
GL - 06	1	589,420	2	2
Intermediate Staff	18	20,403,425	22	18
GL - 07	7	5,517,404	6	6
GL - 08	2	2,064,670	3	3
GL - 09	4	4,868,604	6	4
GL - 10	2	2,860,282		1
GL - 12	3	5,092,465	7	4
Senior Staff	11	23,131,382	10	11
GL - 13	2	3,788,005		5
GL - 14	8	16,742,508	9	5
GL - 15	1	2,600,869	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 032600100100 Ministry of Justice

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	73	145,973,138	75	73
Non Magistrate and Alkali Salary Scale.	73	145,973,138	75	73
Junior Staff	9	5,055,705	9	9
GL - 04	1	449,897	2	1
GL - 05	5	2,744,114	6	5
GL - 06	3	1,861,694	1	3
Intermediate Staff	32	50,254,164	30	34
GL - 07	5	4,417,560	6	6
GL - 08	2	2,249,517	3	2
GL - 09	4	5,765,716	6	3
GL - 10	9	15,162,796	13	11
GL - 12	12	22,658,575	2	12
Senior Staff	32	90,663,269	36	30
GL - 13	2	4,191,507	11	6
GL - 14	11	25,409,988	5	8
GL - 15	6	17,896,954	8	7
GL - 16	13	43,164,820	12	9

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 032600200200 Justice Sector and Law Reform Commission

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	16	24,765,363	15	16
Non Magistrate and All Salary Scale.	16	24,765,363	15	16
Junior Staff	3	1,689,334	3	3
GL - 05	2	1,079,151	2	2
GL - 06	1	610,183	1	1
Intermediate Staff	6	7,123,792	5	7
GL - 07	2	1,739,722	1	2
GL - 08	1	1,063,143	1	1
GL - 09	2	2,723,723	2	2
GL - 10	1	1,597,204		1
GL - 12		-	1	1
Senior Staff	7	15,952,237	7	6
GL - 13	2	3,922,506	2	1
GL - 14	4	8,660,835	4	4
GL - 17	1	3,368,896	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051400100100 Ministry of Women Affairs & Social Development

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	74	51,523,589	83	74
General Salary Structure	74	51,523,589	83	74
Junior Staff	33	13,277,081	42	35
GL - 02	2	751,978	5	5
GL - 03	10	3,836,796	11	11
GL - 04	11	4,337,678	16	12
GL - 05	7	2,944,015	5	4
GL - 06	3	1,406,614	5	3
Intermediate Staff	21	13,944,989	19	15
GL - 07	7	3,752,952	6	
GL - 08	3	1,890,893	6	7
GL - 09	4	2,811,038	6	3
GL - 10	7	5,490,106	1	5
Senior Staff	20	24,301,519	22	24
GL - 12	3	2,735,431	5	8
GL - 13	3	2,961,709	5	2
GL - 14	8	8,515,651	6	3
GL - 15	2	3,037,219	5	9
GL - 16	2	3,732,866	1	1
GL - 17	2	3,318,643		1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051400100200 Jigawa State Rehabilitation Board

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	76	40,858,292	78	76
General Salary Structure	76	40,858,292	78	76
Junior Staff	33	12,969,449	40	41
GL - 02		-		3
GL - 03	4	1,485,048	10	10
GL - 04	20	7,588,416	17	13
GL - 05	3	1,209,679	4	7
GL - 06	6	2,686,306	9	8
Intermediate Staff	37	21,914,827	33	32
GL - 07	15	7,651,728	10	13
GL - 08	8	4,791,283	15	14
GL - 09	12	7,985,333	5	
GL - 10	2	1,486,483	3	5
Senior Staff	6	5,974,016	5	3
GL - 12	3	2,541,118	3	1
GL - 13	1	918,721		
GL - 14	1	990,700	1	1
GL - 17	1	1,523,477	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051700100100 Ministry of Education, Science & Technology

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	3,559	2,608,355,332	3,274	3,138
General Salary Structure	3,559	2,608,355,332	3,274	3,138
Junior Staff	1,237	493,748,699	1,279	1,229
GL - 02	241	90,226,358	327	317
GL - 03	214	82,107,434	196	182
GL - 04	383	151,030,075	359	343
GL - 05	338	142,153,877	353	347
GL - 06	61	28,230,955	44	40
Intermediate Staff	1,266	833,743,130	932	902
GL - 07	64	33,896,371	68	63
GL - 08	719	437,513,915	323	308
GL - 09	143	99,160,604	140	137
GL - 10	340	263,172,240	401	394
Senior Staff	1,056	1,280,863,503	1,063	1,007
GL - 12	226	202,409,578	200	194
GL - 13	189	183,350,336	193	186
GL - 14	222	232,215,818	257	237
GL - 15	311	464,544,432	358	337
GL - 16	108	198,343,339	55	53

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051700100200 State Educational Inspectorate & Monitoring Unit

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	2	1,260,595	2	2
General Salary Structure	2	1,260,595	2	2
Junior Staff		-	1	1
GL - 06		-	1	1
Intermediate Staff	2	1,260,595	1	1
GL - 07		-	1	1
GL - 08	2	1,260,595		

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051700300100 State Universal Basic Education Board

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	270	221,398,675	271	270
General Salary Structure	270	221,398,675	271	270
Junior Staff	87	34,584,929	109	91
GL - 03	22	8,440,951	18	26
GL - 04	51	20,111,054	48	57
GL - 05	11	4,626,310	37	4
GL - 06	3	1,406,614	6	4
Intermediate Staff	61	41,771,516	52	68
GL - 07	13	6,969,768	11	15
GL - 08	10	6,302,976	9	11
GL - 09	16	11,244,154	16	17
GL - 10	22	17,254,618	16	25
Senior Staff	122	145,042,230	110	111
GL - 12	25	22,795,260	20	23
GL - 13	10	9,872,364	14	13
GL - 14	49	52,158,364	41	42
GL - 15	29	44,039,678	25	27
GL - 16	6	11,198,599	6	3
GL - 17	3	4,977,965	4	3

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051700300103 Inspectorate Headquarters & Zones

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	208	201,647,637	252	208
General Salary Structure	208	201,647,637	252	208
Junior Staff	29	11,882,857	116	32
GL - 03		-	10	
GL - 04	7	2,655,946	69	19
GL - 05	14	5,645,170	29	6
GL - 06	8	3,581,741	8	7
Intermediate Staff	50	30,411,601	53	60
GL - 07	21	10,712,419	10	25
GL - 08	8	4,791,283	13	6
GL - 09	9	5,989,000	13	12
GL - 10	12	8,918,899	17	17
Senior Staff	129	159,353,179	83	116
GL - 12	28	23,717,098	7	21
GL - 13	16	14,699,539	21	19
GL - 14	26	25,758,190	42	29
GL - 15	22	31,218,422	10	30
GL - 16	34	59,389,500	3	14
GL - 17	3	4,570,430		3

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051700400100 Local Education Authority

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	19,947	15,669,479,141	19,676	18,942
General Salary Structure	19,947	15,669,479,141	19,676	18,942
Junior Staff	2,082	884,390,453	2,207	2,142
GL - 02	9	3,406,223	7	16
GL - 03	48	18,565,632	87	131
GL - 04	665	264,711,762	773	1,187
GL - 05	850	361,173,840	858	358
GL - 06	510	236,532,996	482	450
Intermediate Staff	10,769	7,501,270,912	10,983	11,059
GL - 07	870	472,097,844	1,502	1,783
GL - 08	2,710	1,682,996,736	1,875	1,693
GL - 09	3,583	2,517,987,647	3,155	3,688
GL - 10	3,606	2,828,188,685	4,451	3,895
Senior Staff	7,096	7,283,817,776	6,486	5,741
GL - 12	2,872	2,618,719,469	2,841	2,590
GL - 13	1,364	1,346,590,450	1,533	1,276
GL - 14	2,277	2,423,767,223	1,670	1,652
GL - 15	556	844,346,938	349	216
GL - 16	27	50,393,696	93	7

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051700800100 Library Board

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	82	57,811,137	85	73
General Salary Structure	82	57,811,137	85	73
Junior Staff	32	13,771,993	43	29
GL - 04	8	3,244,157	12	8
GL - 05	18	7,804,512	25	18
GL - 06	6	2,723,324	6	3
Intermediate Staff	29	18,817,672	22	22
GL - 07	9	5,000,864	3	7
GL - 08	9	5,609,904	9	4
GL - 09	9	6,576,714	7	10
GL - 10	2	1,630,190	3	1
Senior Staff	21	25,221,472	20	22
GL - 12	4	3,841,555	1	4
GL - 13	1	1,038,623	5	4
GL - 14	12	13,437,288	11	10
GL - 15	2	3,186,605	2	2
GL - 16	1	1,956,196		1
GL - 17	1	1,761,205	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701000100 Agency for Mass Education

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	122	81,300,940	128	111
General Salary Structure	122	81,300,940	128	111
Junior Staff	56	24,483,910	46	45
GL - 02	5	1,830,336		
GL - 03		-	1	
GL - 04	7	2,786,440	7	7
GL - 05	17	7,223,477	20	17
GL - 06	27	12,643,657	18	21
Intermediate Staff	47	32,662,680	60	47
GL - 07	9	4,883,771	20	9
GL - 08	7	4,467,011	8	7
GL - 09	16	11,393,414	17	16
GL - 10	15	11,918,484	15	15
Senior Staff	19	24,154,350	22	19
GL - 12		-	3	
GL - 13	5	5,021,826	5	5
GL - 14	8	8,663,165	8	8
GL - 15	2	3,087,014	2	2
GL - 16	3	5,689,062	3	3
GL - 17	1	1,693,283	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701100100 Nomadic Education Agency

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	532	441,537,582	554	532
General Salary Structure	532	441,537,582	554	532
Junior Staff	41	17,434,852	38	46
GL - 03	2	773,568	2	4
GL - 04	15	5,970,942	12	23
GL - 05	14	5,948,746	15	8
GL - 06	10	4,741,596	9	11
Intermediate Staff	256	188,928,125	263	351
GL - 07	20	10,852,824	12	20
GL - 08	34	21,696,910	47	49
GL - 09	50	35,604,420	50	80
GL - 10	152	120,773,971	154	202
Senior Staff	235	235,174,605	253	135
GL - 12	127	117,856,406	144	67
GL - 13	54	54,235,721	55	29
GL - 14	44	47,647,406	44	39
GL - 15	10	15,435,072	10	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701800100 Jigawa State Polytechnic

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	366	410,278,361	291	324
Consolidated Polytechnics and College of Education Salary Structure	222	306,190,212	186	217
Junior Staff	122	110,671,284	77	119
GL - 07	67	54,042,756	22	70
GL - 08	12	11,144,160	25	22
GL - 09	43	45,484,368	30	27
Intermediate Staff	12	16,185,636	21	28
GL - 11	11	14,723,016	20	27
GL - 12	1	1,462,620	1	1
Senior Staff	88	179,333,292	88	70
GL - 13	25	43,792,500	31	15
GL - 14	24	47,422,944	21	25
GL - 15	39	88,117,848	36	30
Consolidated Tertiary Education Institutions Salary Structure	144	104,088,149	105	107
Junior Staff	73	28,823,694	59	44
GL - 01	5	1,542,840	5	
GL - 02	10	3,033,300	6	
GL - 03	5	1,613,040	6	5
GL - 04	2	700,476	18	6
GL - 05	40	15,928,536	15	25
GL - 06	11	6,005,502	9	8
Intermediate Staff	43	28,817,763	20	39
GL - 07	28	17,707,757	4	26
GL - 08	13	9,446,841	10	8

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701800100 Jigawa State Polytechnic

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
GL - 09	2	1,663,165	6	5
Senior Staff	28	46,446,692	26	24
GL - 11	9	10,707,206	8	5
GL - 13	3	4,837,284	4	4
GL - 14	3	4,713,234	11	12
GL - 15	13	26,188,968	3	3

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701800200 Binyaminu Usman Polytechnic, Hadejia

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	283	313,430,463	239	259
Consolidated Polytechnics and College of Education Salary Structure	159	224,890,812	122	154
Junior Staff	78	77,466,552	57	87
GL - 07	16	13,261,440	8	25
GL - 08	30	29,008,440	27	39
GL - 09	32	35,196,672	22	23
Intermediate Staff	27	37,924,848	20	28
GL - 11	27	37,924,848	20	28
Senior Staff	54	109,499,412	45	39
GL - 13	22	39,895,320	20	14
GL - 14	19	39,056,172	11	12
GL - 15	13	30,547,920	14	13
Consolidated Tertiary Education Institutions Salary Structure	124	88,539,651	117	105
Junior Staff	66	28,815,080	67	59
GL - 02	6	1,885,932	5	2
GL - 03	11	3,711,228	19	9
GL - 04	11	4,050,222	8	11
GL - 05	17	7,132,470	15	18
GL - 06	21	12,035,228	20	19
Intermediate Staff	37	27,787,903	28	27
GL - 07	16	10,784,947	13	10
GL - 08	14	10,867,404	11	11
GL - 09	7	6,135,552	4	6
Senior Staff	21	31,936,668	22	19

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701800200 Binyaminu Usman Polytechnic, Hadejia

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
GL - 11	9	11,038,637	11	9
GL - 12		-	1	
GL - 13	2	3,340,860	2	2
GL - 14	7	11,276,242	5	5
GL - 15	3	6,280,929	3	3

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701900100 Jigawa State College of Education

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	547	654,817,660	428	506
Consolidated Polytechnics and College of Education Salary Structure	328	489,637,356	239	299
Junior Staff	132	115,700,640	56	125
GL - 07	77	62,170,416	19	55
GL - 08	36	33,432,480	12	37
GL - 09	19	20,097,744	25	33
Intermediate Staff	48	64,245,888	45	38
GL - 11	48	64,245,888	45	38
Senior Staff	148	309,690,828	138	136
GL - 13	28	49,047,600	37	36
GL - 14	37	73,110,372	33	35
GL - 15	83	187,532,856	68	65
Consolidated Tertiary Education Institutions Salary Structure	219	165,180,304	189	207
Junior Staff	96	35,148,208	70	89
GL - 01	3	915,228	1	1
GL - 02	16	4,968,696	2	14
GL - 03	35	11,275,800	35	33
GL - 04	15	5,235,606	17	17
GL - 05	14	5,599,104	6	9
GL - 06	13	7,153,774	9	15
Intermediate Staff	74	54,167,007	68	73
GL - 07	21	13,345,114	28	33
GL - 08	31	22,527,082	22	28
GL - 09	22	18,294,811	18	12

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701900100 Jigawa State College of Education

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Senior Staff	49	75,865,089	51	45
GL - 11	10	11,528,640	16	14
GL - 13	19	29,534,094	17	13
GL - 14	9	13,512,636	8	9
GL - 15	11	21,289,719	10	9

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051702100100 Sule Lamido University

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	638	279,360,888	580	540
Consolidated Tertiary Institutions Salary Structure II	379	116,129,148	327	305
Junior Staff	200	34,435,824	172	160
GL - 01	25	3,634,800	19	25
GL - 02	46	6,720,360	45	37
GL - 03	33	5,019,144	31	28
GL - 04	42	7,211,208	35	45
GL - 05	44	9,106,152	31	18
GL - 06	10	2,744,160	11	7
Intermediate Staff	169	74,002,824	147	140
GL - 07	68	22,871,952	59	61
GL - 08	31	12,243,576	32	21
GL - 09	26	12,027,096	37	42
GL - 10		-		9
GL - 11	35	20,920,200	14	7
GL - 12	9	5,940,000	5	
Senior Staff	10	7,690,500	8	5
GL - 13	6	4,377,096	5	2
GL - 14	3	2,416,788	2	2
GL - 15	1	896,616	1	1
Consolidated University Academic Salary Scale II	259	163,231,740	253	235
Junior Staff	171	78,654,960	179	187
GL - 01	43	16,329,264	43	60
GL - 02	57	25,358,160	68	62
GL - 03	71	36,967,536	68	65

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051702100100 Sule Lamido University

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Intermediate Staff	64	48,083,652	52	37
GL - 04	39	26,771,904	24	23
GL - 05	25	21,311,748	28	14
Senior Staff	24	36,493,128	22	11
GL - 06	14	25,797,240	10	5
GL - 07	10	10,695,888	12	6

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051705500100 Science & Technical Education Board

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	657	478,949,457	752	577
General Salary Structure	657	478,949,457	752	577
Junior Staff	233	91,950,459	282	200
GL - 02	33	12,176,953	48	24
GL - 03	63	23,883,106	98	72
GL - 04	75	29,295,450	93	83
GL - 05	42	17,481,946	32	10
GL - 06	20	9,113,004	11	11
Intermediate Staff	227	152,248,498	308	210
GL - 07	24	12,711,139	18	27
GL - 08	79	48,231,997	136	49
GL - 09	58	40,218,986	81	63
GL - 10	66	51,086,376	73	71
Senior Staff	197	234,750,500	162	167
GL - 12	71	63,588,850	45	70
GL - 13	35	33,953,766	30	21
GL - 14	25	26,150,430	21	17
GL - 15	29	43,317,648	34	26
GL - 16	36	66,114,446	31	32
GL - 17	1	1,625,360	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051705600100 Jigawa State Scholarship Board

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	13	8,781,417	9	9
General Salary Structure	13	8,781,417	9	9
Junior Staff	4	1,775,255	2	2
GL - 05	1	416,237	2	2
GL - 06	3	1,359,018		
Intermediate Staff	7	4,334,785	5	5
GL - 07	3	1,588,892	3	3
GL - 08	2	1,197,821		
GL - 10	2	1,548,072	2	2
Senior Staff	2	2,671,377	2	2
GL - 14	1	1,046,017	1	1
GL - 17	1	1,625,360	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051705600200 Dutse Model / Capital School

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	184	140,046,133	215	159
General Salary Structure	184	140,046,133	215	159
Junior Staff	61	25,752,988	64	52
GL - 02	5	1,842,738	5	
GL - 03	14	5,492,586	14	9
GL - 04	24	10,000,915	32	32
GL - 05	11	4,912,538	5	6
GL - 06	7	3,504,211	8	5
Intermediate Staff	80	58,434,782	110	70
GL - 07	17	9,192,374	29	9
GL - 08	9	5,743,300	29	10
GL - 09	25	18,968,310	30	34
GL - 10	29	24,530,798	22	17
Senior Staff	43	55,858,363	41	37
GL - 12	14	14,125,541	10	13
GL - 13	8	8,720,074	9	5
GL - 14	8	9,400,733	4	7
GL - 15	6	9,709,200	13	10
GL - 16	7	13,902,815	5	2

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706000100 Jigawa State College of Education and Legal Studies

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	244	264,561,733	269	203
Consolidated Polytechnics and College of Education Salary Structure	140	201,185,280	139	139
Junior Staff	55	53,710,320	58	63
GL - 07	15	12,271,860	10	16
GL - 08	11	10,355,796	13	15
GL - 09	29	31,082,664	35	32
Intermediate Staff	31	42,175,872	44	40
GL - 11	31	42,175,872	44	40
Senior Staff	54	105,299,088	37	36
GL - 13	30	53,544,600	16	14
GL - 14	12	24,189,264	8	11
GL - 15	12	27,565,224	13	11
Consolidated Tertiary Education Institutions Salary Structure	91	55,000,673	95	51
Junior Staff	53	18,223,954	52	23
GL - 02	30	9,281,268	31	11
GL - 03	2	645,216	4	5
GL - 04	8	2,801,904	1	
GL - 05	11	4,361,712	13	4
GL - 06	2	1,133,854	3	3
Intermediate Staff	24	16,440,291	30	16
GL - 07	14	8,862,451	10	6
GL - 08	9	6,723,795	13	7
GL - 09	1	854,045	7	3
Senior Staff	14	20,336,428	13	12

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706000100 Jigawa State College of Education and Legal Studies

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
GL - 11	9	10,707,206	7	7
GL - 13		-	1	
GL - 14	1	1,571,078	1	1
GL - 15	4	8,058,144	4	4
General Salary Structure	13	8,375,780	35	13
Junior Staff		-	22	
GL - 02		-	22	
Intermediate Staff	13	8,375,780	13	13
GL - 07		-	2	
GL - 08	9	5,602,057	7	9
GL - 09	4	2,773,723	4	4

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706100100 Institute of Information Technology

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	170	155,401,042	164	144
Consolidated Polytechnics and College of Education Salary Structure	74	88,664,868	71	57
Junior Staff	44	40,771,284	45	43
GL - 07	21	17,244,900	12	23
GL - 08	11	10,496,112	18	7
GL - 09	12	13,030,272	15	13
Intermediate Staff	16	20,983,488	10	6
GL - 10	10	12,688,080		
GL - 11	6	8,295,408	10	6
Senior Staff	14	26,910,096	16	8
GL - 13	10	17,781,960	10	6
GL - 14		-	4	
GL - 15	4	9,128,136	2	2
Consolidated Tertiary Education Institutions Salary Structure	96	66,736,174	93	87
Junior Staff	55	22,491,615	57	50
GL - 04	37	13,623,474	42	37
GL - 05	9	3,679,290	6	5
GL - 06	9	5,188,851	9	8
Intermediate Staff	24	18,256,617	19	23
GL - 07	8	5,306,746	3	8
GL - 08	8	6,139,974	9	7
GL - 09	8	6,809,897	7	8
Senior Staff	17	25,987,942	17	14
GL - 11	7	8,585,606	5	5

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706100100 Institute of Information Technology

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
GL - 12		-		2
GL - 13	3	5,011,290	5	5
GL - 14	5	8,203,760	5	2
GL - 15	2	4,187,286	2	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706300100 Islamic Education Bureau

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	821	733,542,029	1,032	805
General Salary Structure	821	733,542,029	1,032	805
Junior Staff	189	78,878,387	225	195
GL - 01		-		12
GL - 02	12	4,571,395	38	10
GL - 03	26	10,137,098	17	36
GL - 04	40	16,071,648	55	120
GL - 05	102	43,783,214	103	10
GL - 06	9	4,315,032	12	7
Intermediate Staff	214	156,359,442	453	288
GL - 07	20	10,982,928	24	29
GL - 08	52	33,175,662	76	51
GL - 09	42	30,691,332	166	93
GL - 10	100	81,509,520	187	115
Senior Staff	418	498,304,200	354	322
GL - 12	123	118,127,822	124	133
GL - 13	118	122,557,490	65	63
GL - 14	65	72,785,310	63	55
GL - 15	69	104,784,062	91	39
GL - 16	42	78,390,194	10	32
GL - 17	1	1,659,322	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706400100 Bamaina Academy

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	46	
General Salary Structure		-	46	
Junior Staff		-	37	
GL - 03		-	15	
GL - 04		-	15	
GL - 05		-	4	
GL - 06		-	3	
Intermediate Staff		-	7	
GL - 07		-	5	
GL - 08		-	2	
Senior Staff		-	2	
GL - 12		-	2	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706500100 Jigawa State College of Remedial Studies

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	85	72,936,966	67	85
Consolidated Polytechnics and College of Education Salary Structure	65	65,675,796	21	65
Junior Staff	54	47,318,040	18	54
GL - 07	37	30,270,588	10	37
GL - 08	9	8,472,924	8	9
GL - 09	8	8,574,528		8
Intermediate Staff	6	8,163,072		6
GL - 11	6	8,163,072		6
Senior Staff	5	10,194,684	3	5
GL - 13	2	3,569,640		2
GL - 14	1	2,015,772		1
GL - 15	2	4,609,272	3	2
Consolidated Tertiary Education Institutions Salary Structure	20	7,261,170	46	20
Junior Staff	20	7,261,170	46	20
GL - 02	3	959,454	40	3
GL - 03	8	2,642,784		8
GL - 04	1	359,220		1
GL - 05	8	3,299,712	6	8

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100100 Ministry of Health

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	1,072	418,086,090	573	694
Consolidated Health Salary Structure	859	310,463,712	418	569
Junior Staff	466	117,786,900	149	302
GL - 02	5	783,780	9	8
GL - 03	10	1,714,560	12	11
GL - 04	7	1,347,864	5	3
GL - 05	114	23,876,976	63	88
GL - 06	330	90,063,720	60	192
Intermediate Staff	355	162,507,456	236	232
GL - 07	152	60,323,328	28	85
GL - 08	104	48,187,776	139	85
GL - 09	82	43,911,000	52	57
GL - 10	17	10,085,352	17	5
Senior Staff	38	30,169,356	33	35
GL - 11	6	3,948,912	4	4
GL - 12	17	12,738,984	15	19
GL - 13	10	8,646,360	9	10
GL - 14	5	4,835,100	5	2
Consolidated Medical Salary Structure	210	104,658,876	150	120
Junior Staff	193	92,856,408	126	110
GL - 01	137	61,780,440	62	80
GL - 02	56	31,075,968	64	30
Intermediate Staff	13	8,328,132	20	7
GL - 03	10	6,164,160	17	4
GL - 04	2	1,382,352	1	1
GL - 05	1	781,620	2	2

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100100 Ministry of Health

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Senior Staff	4	3,474,336	4	3
GL - 06	4	3,474,336	4	3
General Salary Structure	3	2,963,502	5	5
Intermediate Staff		-	2	1
GL - 10		-	2	1
Senior Staff	3	2,963,502	3	4
GL - 12	1	911,810		2
GL - 13	1	987,236	3	1
GL - 14	1	1,064,456		1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100110 Babura General Hospital

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	163	89,840,119	169	173
Consolidated Health Salary Structure	161	88,101,144	167	171
Junior Staff	58	17,308,764	63	61
GL - 01		-		1
GL - 02	7	1,352,232	8	8
GL - 03	21	4,733,316	27	21
GL - 04	7	1,786,764	5	6
GL - 05	2	614,688	5	2
GL - 06	21	8,821,764	18	23
Intermediate Staff	92	60,497,544	83	90
GL - 07	34	19,034,016	36	46
GL - 08	26	17,031,144	19	14
GL - 09	18	13,443,840	16	17
GL - 10	14	10,988,544	12	13
Senior Staff	11	10,294,836	21	20
GL - 11	8	6,934,656	7	8
GL - 12	2	2,080,464	12	11
GL - 13	1	1,279,716	2	1
Consolidated Medical Salary Structure	1	923,880	1	1
Intermediate Staff	1	923,880	1	1
GL - 04	1	923,880	1	1
General Salary Structure	1	815,095	1	1
Intermediate Staff	1	815,095	1	1
GL - 09		-	1	1
GL - 10	1	815,095		

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100111 Birnin Kudu General Hospital

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	286	162,976,584	328	320
Consolidated Health Salary Structure	283	159,825,336	324	320
Junior Staff	43	9,795,828	74	72
GL - 03	18	3,668,760	29	26
GL - 04	17	3,912,924	8	13
GL - 05	8	2,214,144	7	2
GL - 06		-	30	31
Intermediate Staff	212	125,706,588	225	217
GL - 07	55	27,205,200	96	118
GL - 08	85	49,160,940	50	37
GL - 09	36	23,843,808	50	40
GL - 10	36	25,496,640	29	22
Senior Staff	28	24,322,920	25	31
GL - 11	11	8,616,960	8	12
GL - 12	17	15,705,960	17	19
Consolidated Medical Salary Structure	3	3,151,248	3	
Intermediate Staff	3	3,151,248	3	
GL - 04	1	923,880	1	
GL - 05	2	2,227,368	2	
General Salary Structure		-	1	
Senior Staff		-	1	
GL - 12		-	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100112 Birniwa General Hospital

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	119	61,998,610	117	119
Consolidated Health Salary Structure	116	59,185,980	113	116
Junior Staff	25	6,798,072	26	26
GL - 02		-	1	
GL - 03	12	2,316,384	13	12
GL - 05	1	261,480	1	1
GL - 06	12	4,220,208	11	13
Intermediate Staff	84	45,948,024	82	83
GL - 07	33	15,247,584	33	34
GL - 08	19	10,260,456	15	19
GL - 09	20	12,401,040	18	18
GL - 10	12	8,038,944	16	12
Senior Staff	7	6,439,884	5	7
GL - 11	2	1,483,248		2
GL - 12	2	1,731,408	4	3
GL - 13	2	2,061,336		1
GL - 14	1	1,163,892	1	1
Consolidated Medical Salary Structure	1	708,240	1	1
Junior Staff	1	708,240		1
GL - 02	1	708,240		1
Intermediate Staff		-	1	
GL - 03		-	1	
General Salary Structure	2	2,104,390	3	2
Intermediate Staff		-	1	
GL - 10		-	1	
Senior Staff	2	2,104,390	2	2

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100112 Birniwa General Hospital

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
GL - 13	1	1,021,494	2	1
GL - 14	1	1,082,896		1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100113 Dutse General Hospital

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	348	184,958,197	355	348
Consolidated Health Salary Structure	339	177,051,360	344	339
Junior Staff	43	9,791,676	75	51
GL - 02	3	470,268	3	3
GL - 03	6	1,028,736	19	11
GL - 04	12	2,310,624	10	14
GL - 05	10	2,309,040	8	3
GL - 06	12	3,673,008	35	20
Intermediate Staff	235	116,016,180	218	234
GL - 07	78	30,955,392	83	122
GL - 08	87	40,310,928	68	50
GL - 09	43	26,662,236	42	39
GL - 10	27	18,087,624	25	23
Senior Staff	61	51,243,504	51	54
GL - 11	19	14,090,856	18	22
GL - 12	38	32,896,752	32	28
GL - 13	3	3,092,004	1	3
GL - 14	1	1,163,892		1
Consolidated Medical Salary Structure	8	6,902,472	10	8
Intermediate Staff	5	4,001,412	8	6
GL - 03	1	658,152	1	1
GL - 04	1	749,352	3	2
GL - 05	3	2,593,908	4	3
Senior Staff	3	2,901,060	2	2
GL - 06	3	2,901,060	2	2
General Salary Structure	1	1,004,365	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100113 Dutse General Hospital

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Senior Staff	1	1,004,365	1	1
GL - 13	1	1,004,365	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100114 Gumel General Hospital

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	231	145,096,032	245	237
Consolidated Health Salary Structure	229	143,599,812	243	235
Junior Staff	25	5,794,092	31	26
GL - 04	19	4,135,008	29	24
GL - 05	5	1,307,400		1
GL - 06	1	351,684	2	1
Intermediate Staff	156	88,664,904	170	165
GL - 07	21	9,703,008	31	27
GL - 08	73	39,421,752	78	82
GL - 09	40	24,802,080	31	31
GL - 10	22	14,738,064	30	25
Senior Staff	48	49,140,816	42	44
GL - 12	15	12,985,560	14	13
GL - 13	18	18,552,024	10	14
GL - 14	14	16,294,488	2	16
GL - 15	1	1,308,744	16	1
Consolidated Medical Salary Structure	2	1,496,220	2	2
Junior Staff	1	631,584	1	1
GL - 02	1	631,584	1	1
Intermediate Staff	1	864,636	1	1
GL - 05	1	864,636	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100115 Gwaram Cottage Hospital

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	103	53,706,060	86	103
Consolidated Health Salary Structure	84	35,948,700	85	84
Junior Staff	18	3,240,276	25	18
GL - 02	1	156,756		1
GL - 03	9	1,543,104		9
GL - 04	8	1,540,416	6	8
GL - 05		-	4	
GL - 06		-	15	
Intermediate Staff	58	26,987,208	52	58
GL - 07	25	9,921,600	24	25
GL - 08	14	6,486,816	5	14
GL - 09	12	6,426,000	21	12
GL - 10	7	4,152,792	2	7
Senior Staff	8	5,721,216	8	8
GL - 11	3	1,974,456	5	3
GL - 12	5	3,746,760	1	5
GL - 13		-	2	
Consolidated Medical Salary Structure	19	17,757,360	1	19
Junior Staff		-	1	1
GL - 02		-	1	1
Intermediate Staff	4	3,252,060		3
GL - 03	1	658,152		
GL - 05	3	2,593,908		3
Senior Staff	15	14,505,300		15
GL - 06	15	14,505,300		15

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100116 Hadejia General Hospital

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	447	251,862,840	452	440
Consolidated Health Salary Structure	440	245,228,220	443	433
Junior Staff	68	18,006,048	95	90
GL - 02	2	357,216	3	3
GL - 03	23	4,687,860	33	28
GL - 04	15	3,452,580	6	17
GL - 05	10	2,767,680	15	2
GL - 06	18	6,740,712	38	40
Intermediate Staff	319	181,439,208	301	305
GL - 07	173	85,572,720	162	178
GL - 08	40	23,134,560	59	45
GL - 09	51	33,778,728	52	45
GL - 10	55	38,953,200	28	37
Senior Staff	53	45,782,964	47	38
GL - 11	24	18,800,640	17	15
GL - 12	28	25,868,640	29	22
GL - 13	1	1,113,684	1	1
Consolidated Medical Salary Structure	7	6,634,620	9	7
Junior Staff	1	669,912	2	1
GL - 02	1	669,912	2	1
Intermediate Staff	3	2,473,032	5	5
GL - 03	1	741,624	1	1
GL - 04	2	1,731,408	3	2
GL - 05		-	1	2
Senior Staff	3	3,491,676	2	1
GL - 06	3	3,491,676	2	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100117 Hadejia Tuberculosis and Leprosy Hospital

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	41	16,908,192	40	41
Consolidated Health Salary Structure	41	16,908,192	39	41
Junior Staff	20	4,933,044	19	20
GL - 02		-	1	
GL - 03	9	1,737,288	6	9
GL - 04	3	652,896	5	3
GL - 05	3	784,440	2	3
GL - 06	5	1,758,420	5	5
Intermediate Staff	17	8,636,412	14	17
GL - 07	13	6,006,624	7	13
GL - 08		-	4	
GL - 09	1	620,052	3	1
GL - 10	3	2,009,736		3
Senior Staff	4	3,338,736	6	4
GL - 11	1	741,624	2	1
GL - 12	3	2,597,112	1	3
GL - 13		-	3	
Consolidated Medical Salary Structure		-	1	
Intermediate Staff		-	1	
GL - 04		-	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100118 Jahun General Hospital

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	207	87,327,396	208	207
Consolidated Health Salary Structure	205	85,919,892	205	205
Junior Staff	40	8,508,180	48	45
GL - 03	18	2,892,024	17	21
GL - 04	4	720,048	11	1
GL - 05	3	646,848	5	4
GL - 06	15	4,249,260	15	19
Intermediate Staff	139	59,512,236	130	136
GL - 07	64	23,313,408	67	69
GL - 08	27	11,475,108	18	24
GL - 09	31	15,289,944	28	27
GL - 10	17	9,433,776	17	16
Senior Staff	26	17,899,476	27	24
GL - 11	7	4,314,912	12	8
GL - 12	14	9,676,464	13	16
GL - 13	5	3,908,100	2	
Consolidated Medical Salary Structure	2	1,407,504	3	2
Junior Staff		-		1
GL - 02		-		1
Intermediate Staff	2	1,407,504	3	1
GL - 03	1	658,152	2	
GL - 04	1	749,352	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100119 Kafin Hausa (Bulangu) Cottage Hospital

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	84	34,228,896	75	84
Consolidated Health Salary Structure	82	33,021,216	72	82
Junior Staff	32	7,308,288	28	35
GL - 02	1	149,472	1	1
GL - 03	11	1,767,348	13	12
GL - 04	2	360,024	2	2
GL - 05	1	215,616	6	3
GL - 06	17	4,815,828	6	17
Intermediate Staff	37	16,892,664	38	40
GL - 07	8	2,914,176	14	17
GL - 08	12	5,100,048	10	8
GL - 09	9	4,439,016	9	9
GL - 10	8	4,439,424	5	6
Senior Staff	13	8,820,264	6	7
GL - 11	7	4,314,912	2	2
GL - 12	3	2,073,528	2	4
GL - 13	2	1,563,240	1	1
GL - 14	1	868,584	1	
Consolidated Medical Salary Structure	2	1,207,680	2	2
Intermediate Staff	2	1,207,680	2	2
GL - 03	1	574,680		1
GL - 04	1	633,000	1	1
GL - 05		-	1	
General Salary Structure		-	1	
Senior Staff		-	1	
GL - 13		-	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100120 Kafin Hausa General Hospital

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	124	48,864,600	119	124
Consolidated Health Salary Structure	124	48,864,600	119	124
Junior Staff	33	7,598,196	33	34
GL - 02	1	149,472		1
GL - 03	9	1,446,012	11	11
GL - 04	3	540,036	5	1
GL - 05	3	646,848	4	3
GL - 06	17	4,815,828	13	18
Intermediate Staff	80	33,946,824	78	82
GL - 07	38	13,842,336	37	42
GL - 08	18	7,650,072	24	18
GL - 09	14	6,905,136	10	15
GL - 10	10	5,549,280	7	7
Senior Staff	11	7,319,580	8	8
GL - 11	5	3,082,080	3	2
GL - 12	5	3,455,880	5	6
GL - 13	1	781,620		

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100121 Kazaure General Hospital

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	312	137,819,688	294	312
Consolidated Health Salary Structure	312	137,819,688	294	312
Junior Staff	55	11,210,892	59	59
GL - 02	1	149,472	1	1
GL - 03	2	321,336	5	6
GL - 04	41	7,894,632	48	37
GL - 05	4	862,464	3	10
GL - 06	7	1,982,988	2	5
Intermediate Staff	213	92,357,028	194	215
GL - 07	65	23,677,680	41	71
GL - 08	85	36,125,340	79	86
GL - 09	39	19,235,736	47	35
GL - 10	24	13,318,272	27	23
Senior Staff	44	34,251,768	41	38
GL - 11		-	2	
GL - 12	19	13,132,344	15	14
GL - 13	8	6,252,960	7	7
GL - 14	16	13,897,344	17	17
GL - 15	1	969,120		

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100122 Kazaure Psychiatric Hospital

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	32	9,517,452	26	31
Consolidated Health Salary Structure	32	9,517,452	26	31
Junior Staff	17	3,088,236	13	18
GL - 02	1	142,188	2	1
GL - 03	6	899,280	11	10
GL - 04	6	1,004,832		1
GL - 06	4	1,041,936		6
Intermediate Staff	12	4,588,536	9	10
GL - 07	8	2,653,440	6	6
GL - 09	2	901,896	2	2
GL - 10	2	1,033,200	1	2
Senior Staff	3	1,840,680	4	3
GL - 11	1	574,680	3	2
GL - 12	2	1,266,000	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100123 Ringim General Hospital

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	218	110,308,044	216	218
Consolidated Health Salary Structure	213	105,413,976	211	213
Junior Staff	48	12,567,792	51	52
GL - 02	4	685,296	4	4
GL - 03	17	3,281,544	17	17
GL - 04	6	1,305,792	6	6
GL - 05	1	261,480		1
GL - 06	20	7,033,680	24	24
Intermediate Staff	150	80,564,220	148	148
GL - 07	55	25,412,640	71	71
GL - 08	55	29,701,320	40	40
GL - 09	27	16,741,404	25	25
GL - 10	13	8,708,856	12	12
Senior Staff	15	12,281,964	12	13
GL - 11	7	5,191,368	5	5
GL - 12	7	6,059,928	7	7
GL - 13	1	1,030,668		1
Consolidated Medical Salary Structure	5	4,894,068	5	5
Junior Staff	1	669,912	1	1
GL - 02	1	669,912	1	1
Intermediate Staff	2	1,896,372	2	2
GL - 03		-	1	
GL - 04	1	865,704		1
GL - 05	1	1,030,668	1	1
Senior Staff	2	2,327,784	2	2
GL - 06	2	2,327,784	2	2

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100300100 Primary Health Care Development Agency

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	36	27,024,748	35	36
Consolidated Health Salary Structure	33	24,191,076	32	33
Junior Staff	10	3,114,888	10	10
GL - 03	2	407,640	3	2
GL - 04	2	460,344	1	2
GL - 06	6	2,246,904	6	6
Intermediate Staff	4	2,573,448	3	4
GL - 07	1	494,640	1	1
GL - 09	1	662,328	2	1
GL - 10	2	1,416,480		2
Senior Staff	19	18,502,740	19	19
GL - 12	14	12,934,320	15	17
GL - 13	5	5,568,420	4	2
Consolidated Medical Salary Structure	2	2,130,912	2	2
Senior Staff	2	2,130,912	2	2
GL - 06	2	2,130,912	2	2
General Salary Structure	1	702,760	1	1
Intermediate Staff	1	702,760	1	1
GL - 09	1	702,760	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100300109 Primary Health Care Development LGA Management Offices

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	3,479	2,000,840,064		3,479
Consolidated Health Salary Structure	3,479	2,000,840,064		3,479
Junior Staff	1,288	371,048,376		1,288
GL - 02	79	15,836,340		79
GL - 03	709	167,454,456		709
GL - 04	77	20,619,984		77
GL - 05	168	54,202,176		168
GL - 06	255	112,935,420		255
Intermediate Staff	1,752	1,170,378,636		1,752
GL - 07	990	586,491,840		990
GL - 08	269	186,520,296		269
GL - 09	249	196,499,844		249
GL - 10	244	200,866,656		244
Senior Staff	439	459,413,052		439
GL - 11	127	115,388,136		127
GL - 12	307	337,211,256		307
GL - 13	5	6,813,660		5

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100300200 Auyo Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	101	
Consolidated Health Salary Structure		-	101	
Junior Staff		-	37	
GL - 01		-	3	
GL - 02		-	1	
GL - 03		-	23	
GL - 04		-	2	
GL - 05		-	1	
GL - 06		-	7	
Intermediate Staff		-	56	
GL - 07		-	34	
GL - 08		-	10	
GL - 09		-	10	
GL - 10		-	2	
Senior Staff		-	8	
GL - 11		-	3	
GL - 12		-	5	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100300300 Babura Local Govt. PHCD management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	164	
Consolidated Health Salary Structure		-	164	
Junior Staff		-	59	
GL - 01		-	1	
GL - 02		-	6	
GL - 03		-	31	
GL - 04		-	2	
GL - 05		-	7	
GL - 06		-	12	
Intermediate Staff		-	87	
GL - 07		-	29	
GL - 08		-	26	
GL - 09		-	20	
GL - 10		-	12	
Senior Staff		-	18	
GL - 11		-	5	
GL - 12		-	13	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100300400 Birnin Kudu Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	136	
Consolidated Health Salary Structure		-	136	
Junior Staff		-	54	
GL - 01		-	2	
GL - 02		-	3	
GL - 03		-	30	
GL - 04		-	1	
GL - 05		-	5	
GL - 06		-	13	
Intermediate Staff		-	69	
GL - 07		-	39	
GL - 08		-	8	
GL - 09		-	13	
GL - 10		-	9	
Senior Staff		-	13	
GL - 11		-	2	
GL - 12		-	11	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100300500 Birniwa Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	92	
Consolidated Health Salary Structure		-	92	
Junior Staff		-	42	
GL - 02		-	2	
GL - 03		-	29	
GL - 04		-	2	
GL - 05		-	3	
GL - 06		-	6	
Intermediate Staff		-	42	
GL - 07		-	22	
GL - 08		-	12	
GL - 09		-	5	
GL - 10		-	3	
Senior Staff		-	8	
GL - 11		-	1	
GL - 12		-	7	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100300600 Buji Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	94	
Consolidated Health Salary Structure		-	94	
Junior Staff		-	55	
GL - 01		-	3	
GL - 02		-	3	
GL - 03		-	38	
GL - 05		-	4	
GL - 06		-	7	
Intermediate Staff		-	32	
GL - 07		-	19	
GL - 08		-	5	
GL - 09		-	6	
GL - 10		-	2	
Senior Staff		-	7	
GL - 11		-	1	
GL - 12		-	6	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100300700 Dutse Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	173	
Consolidated Health Salary Structure		-	173	
Junior Staff		-	73	
GL - 01		-	6	
GL - 02		-	1	
GL - 03		-	37	
GL - 04		-	8	
GL - 05		-	4	
GL - 06		-	17	
Intermediate Staff		-	80	
GL - 07		-	43	
GL - 08		-	7	
GL - 09		-	24	
GL - 10		-	6	
Senior Staff		-	20	
GL - 11		-	11	
GL - 12		-	8	
GL - 13		-	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100300800 Gagarawa Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	88	
Consolidated Health Salary Structure		-	88	
Junior Staff		-	32	
GL - 02		-	5	
GL - 03		-	11	
GL - 05		-	6	
GL - 06		-	10	
Intermediate Staff		-	41	
GL - 07		-	23	
GL - 08		-	9	
GL - 09		-	6	
GL - 10		-	3	
Senior Staff		-	15	
GL - 11		-	7	
GL - 12		-	8	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100300900 Garki Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	120	
Consolidated Health Salary Structure		-	120	
Junior Staff		-	65	
GL - 01		-	2	
GL - 02		-	7	
GL - 03		-	42	
GL - 04		-	8	
GL - 05		-	5	
GL - 06		-	1	
Intermediate Staff		-	37	
GL - 07		-	22	
GL - 08		-	5	
GL - 09		-	9	
GL - 10		-	1	
Senior Staff		-	18	
GL - 11		-	4	
GL - 12		-	14	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100301000 Gumel Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	107	
Consolidated Health Salary Structure		-	107	
Junior Staff		-	31	
GL - 02		-	1	
GL - 03		-	18	
GL - 05		-	4	
GL - 06		-	8	
Intermediate Staff		-	56	
GL - 07		-	40	
GL - 08		-	3	
GL - 09		-	7	
GL - 10		-	6	
Senior Staff		-	20	
GL - 11		-	9	
GL - 12		-	11	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100301100 Guri Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	92	
Consolidated Health Salary Structure		-	92	
Junior Staff		-	38	
GL - 03		-	26	
GL - 04		-	1	
GL - 05		-	4	
GL - 06		-	7	
Intermediate Staff		-	46	
GL - 07		-	20	
GL - 08		-	9	
GL - 09		-	12	
GL - 10		-	5	
Senior Staff		-	8	
GL - 11		-	3	
GL - 12		-	5	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100301200 Gwaram Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	296	
Consolidated Health Salary Structure		-	296	
Junior Staff		-	173	
GL - 01		-	1	
GL - 02		-	5	
GL - 03		-	122	
GL - 04		-	16	
GL - 05		-	6	
GL - 06		-	23	
Intermediate Staff		-	102	
GL - 07		-	69	
GL - 08		-	8	
GL - 09		-	9	
GL - 10		-	16	
Senior Staff		-	21	
GL - 11		-	8	
GL - 12		-	13	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100301300 Gwiwa Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	100	
Consolidated Health Salary Structure		-	100	
Junior Staff		-	40	
GL - 01		-	1	
GL - 02		-	1	
GL - 03		-	30	
GL - 05		-	2	
GL - 06		-	6	
Intermediate Staff		-	53	
GL - 07		-	34	
GL - 08		-	4	
GL - 09		-	8	
GL - 10		-	7	
Senior Staff		-	7	
GL - 11		-	3	
GL - 12		-	4	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100301400 Hadejia Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	158	
Consolidated Health Salary Structure		-	158	
Junior Staff		-	48	
GL - 02		-	1	
GL - 03		-	20	
GL - 04		-	6	
GL - 05		-	8	
GL - 06		-	13	
Intermediate Staff		-	91	
GL - 07		-	57	
GL - 08		-	11	
GL - 09		-	6	
GL - 10		-	17	
Senior Staff		-	19	
GL - 11		-	9	
GL - 12		-	9	
GL - 13		-	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100301500 Jahun Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	151	
Consolidated Health Salary Structure		-	151	
Junior Staff		-	36	
GL - 01		-	1	
GL - 03		-	16	
GL - 04		-	5	
GL - 05		-	2	
GL - 06		-	12	
Intermediate Staff		-	95	
GL - 07		-	50	
GL - 08		-	22	
GL - 09		-	15	
GL - 10		-	8	
Senior Staff		-	20	
GL - 11		-	8	
GL - 12		-	12	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100301600 Kafin Hausa Local Govt. PHCD Management office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	123	
Consolidated Health Salary Structure		-	123	
Junior Staff		-	76	
GL - 01		-	3	
GL - 02		-	1	
GL - 03		-	46	
GL - 04		-	8	
GL - 05		-	5	
GL - 06		-	13	
Intermediate Staff		-	37	
GL - 07		-	28	
GL - 08		-	4	
GL - 09		-	5	
Senior Staff		-	10	
GL - 11		-	4	
GL - 12		-	6	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100301700 Kaugama Local Govt. PHCD Management office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	102	
Consolidated Health Salary Structure		-	102	
Junior Staff		-	36	
GL - 01		-	1	
GL - 02		-	3	
GL - 03		-	15	
GL - 04		-	4	
GL - 05		-	4	
GL - 06		-	9	
Intermediate Staff		-	52	
GL - 07		-	30	
GL - 08		-	12	
GL - 09		-	6	
GL - 10		-	4	
Senior Staff		-	14	
GL - 11		-	2	
GL - 12		-	12	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100301800 Kazaure Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	147	
Consolidated Health Salary Structure		-	147	
Junior Staff		-	54	
GL - 01		-	2	
GL - 02		-	3	
GL - 03		-	31	
GL - 04		-	6	
GL - 05		-	3	
GL - 06		-	9	
Intermediate Staff		-	79	
GL - 07		-	55	
GL - 08		-	10	
GL - 09		-	8	
GL - 10		-	6	
Senior Staff		-	14	
GL - 11		-	5	
GL - 12		-	8	
GL - 13		-	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100301900 Kiri Kasamma Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	116	
Consolidated Health Salary Structure		-	116	
Junior Staff		-	63	
GL - 01		-	1	
GL - 03		-	46	
GL - 04		-	1	
GL - 05		-	2	
GL - 06		-	13	
Intermediate Staff		-	44	
GL - 07		-	28	
GL - 08		-	9	
GL - 09		-	4	
GL - 10		-	3	
Senior Staff		-	9	
GL - 11		-	4	
GL - 12		-	5	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100302000 Kiyawa Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	185	
Consolidated Health Salary Structure		-	185	
Junior Staff		-	77	
GL - 01		-	2	
GL - 02		-	14	
GL - 03		-	31	
GL - 04		-	7	
GL - 05		-	4	
GL - 06		-	19	
Intermediate Staff		-	92	
GL - 07		-	55	
GL - 08		-	14	
GL - 09		-	11	
GL - 10		-	12	
Senior Staff		-	16	
GL - 11		-	6	
GL - 12		-	10	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100302100 Maigatari Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	128	
Consolidated Health Salary Structure		-	128	
Junior Staff		-	45	
GL - 01		-	2	
GL - 02		-	5	
GL - 03		-	20	
GL - 05		-	4	
GL - 06		-	14	
Intermediate Staff		-	70	
GL - 07		-	43	
GL - 08		-	6	
GL - 09		-	15	
GL - 10		-	6	
Senior Staff		-	13	
GL - 11		-	5	
GL - 12		-	8	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100302200 Mallam Madori Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	175	
Consolidated Health Salary Structure		-	175	
Junior Staff		-	54	
GL - 01		-	3	
GL - 02		-	4	
GL - 03		-	26	
GL - 04		-	5	
GL - 05		-	3	
GL - 06		-	13	
Intermediate Staff		-	101	
GL - 07		-	53	
GL - 08		-	14	
GL - 09		-	21	
GL - 10		-	13	
Senior Staff		-	20	
GL - 11		-	4	
GL - 12		-	16	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100302300 Miga local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	94	
Consolidated Health Salary Structure		-	94	
Junior Staff		-	33	
GL - 01		-	1	
GL - 02		-	1	
GL - 03		-	21	
GL - 04		-	1	
GL - 06		-	9	
Intermediate Staff		-	44	
GL - 07		-	22	
GL - 08		-	10	
GL - 09		-	7	
GL - 10		-	5	
Senior Staff		-	17	
GL - 11		-	9	
GL - 12		-	8	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100302400 Ringim Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	138	
Consolidated Health Salary Structure		-	138	
Junior Staff		-	55	
GL - 01		-	1	
GL - 02		-	4	
GL - 03		-	33	
GL - 04		-	3	
GL - 05		-	1	
GL - 06		-	13	
Intermediate Staff		-	65	
GL - 07		-	41	
GL - 08		-	4	
GL - 09		-	12	
GL - 10		-	8	
Senior Staff		-	18	
GL - 11		-	10	
GL - 12		-	7	
GL - 13		-	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100302500 Roni Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	148	
Consolidated Health Salary Structure		-	148	
Junior Staff		-	66	
GL - 01		-	3	
GL - 02		-	3	
GL - 03		-	34	
GL - 04		-	13	
GL - 05		-	5	
GL - 06		-	8	
Intermediate Staff		-	67	
GL - 07		-	43	
GL - 08		-	6	
GL - 09		-	8	
GL - 10		-	10	
Senior Staff		-	15	
GL - 11		-	6	
GL - 12		-	9	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100302600 Sule Tankarkar Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	134	
Consolidated Health Salary Structure		-	134	
Junior Staff		-	60	
GL - 01		-	2	
GL - 02		-	3	
GL - 03		-	43	
GL - 04		-	1	
GL - 05		-	3	
GL - 06		-	8	
Intermediate Staff		-	62	
GL - 07		-	37	
GL - 08		-	11	
GL - 09		-	5	
GL - 10		-	9	
Senior Staff		-	12	
GL - 11		-	6	
GL - 12		-	6	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100302700 Taura Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	152	
Consolidated Health Salary Structure		-	152	
Junior Staff		-	69	
GL - 01		-	3	
GL - 02		-	14	
GL - 03		-	33	
GL - 04		-	1	
GL - 05		-	7	
GL - 06		-	11	
Intermediate Staff		-	66	
GL - 07		-	38	
GL - 08		-	9	
GL - 09		-	10	
GL - 10		-	9	
Senior Staff		-	17	
GL - 11		-	11	
GL - 12		-	6	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100302800 Yankwashi Local Govt. PHCD Management Office

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	98	
Consolidated Health Salary Structure		-	98	
Junior Staff		-	43	
GL - 01		-	8	
GL - 02		-	4	
GL - 03		-	17	
GL - 04		-	2	
GL - 05		-	2	
GL - 06		-	10	
Intermediate Staff		-	46	
GL - 07		-	28	
GL - 08		-	8	
GL - 09		-	5	
GL - 10		-	5	
Senior Staff		-	9	
GL - 11		-	5	
GL - 12		-	3	
GL - 13		-	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052110400107 School of Nursing Birnin Kudu

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	155	159,841,541	126	149
Consolidated Polytechnics and College of Education Salary Structure	88	125,715,228	86	86
Junior Staff	25	24,627,192	37	28
GL - 07	2	1,614,816	1	2
GL - 08	10	9,261,288	13	8
GL - 09	13	13,751,088	23	18
Intermediate Staff	31	41,492,136	22	33
GL - 10		-	6	
GL - 11	31	41,492,136	16	33
Senior Staff	32	59,595,900	27	25
GL - 13	20	35,034,000	19	16
GL - 14	9	17,783,604	3	7
GL - 15	3	6,778,296	5	2
Consolidated Tertiary Education Institutions Salary Structure	67	34,126,313	40	63
Junior Staff	50	18,028,100	30	50
GL - 02	25	7,789,350	1	25
GL - 03	5	1,613,040	3	5
GL - 04	9	3,152,142	2	9
GL - 05	4	1,606,008	14	4
GL - 06	7	3,867,560	10	7
Intermediate Staff	12	9,182,229	5	8
GL - 07	2	1,270,963	2	2
GL - 08	3	2,180,040	2	3
GL - 09	7	5,731,226	1	3

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052110400107 School of Nursing Birnin Kudu

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Senior Staff	5	6,915,984	5	5
GL - 11	2	2,305,728	2	2
GL - 12		-	1	
GL - 13	2	3,108,852	1	2
GL - 14	1	1,501,404	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052110600100 School of Health Technology

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	85	82,764,006	74	79
Consolidated Tertiary Education Institutions Salary Structure	85	82,764,006	74	79
Junior Staff	22	7,823,596	18	16
GL - 02	1	319,818	2	1
GL - 03	14	4,578,432	12	11
GL - 04	4	1,400,952	2	2
GL - 05	1	390,540		
GL - 06	2	1,133,854	2	2
Intermediate Staff	30	26,040,160	26	35
GL - 07	3	1,957,882	3	3
GL - 08	5	3,735,442	2	7
GL - 09	10	8,540,449	17	13
GL - 10	12	11,806,387	4	12
Senior Staff	33	48,900,250	30	28
GL - 11	9	10,707,206	4	4
GL - 12	3	3,539,232	6	8
GL - 13	8	12,899,424	12	10
GL - 14	10	15,710,780	7	5
GL - 15	3	6,043,608	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052111600100 Rasheed Shekoni Specialist Hospital

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	279	81,053,451	631	619
Consolidated Health Salary Structure	263	70,174,800	566	576
Junior Staff	169	27,245,556	236	272
GL - 02	2	284,376	4	4
GL - 03	144	21,582,720	146	152
GL - 04	4	669,888	27	12
GL - 05	4	801,312	23	14
GL - 06	15	3,907,260	36	90
Intermediate Staff	83	36,192,240	265	257
GL - 07	15	4,975,200	52	50
GL - 08	20	7,733,280	91	85
GL - 09	20	9,018,960	63	52
GL - 10	28	14,464,800	59	70
Senior Staff	11	6,737,004	65	47
GL - 11	5	2,873,400	34	21
GL - 12	5	3,165,000	23	20
GL - 13	1	698,604	6	4
GL - 14		-	2	2
Consolidated Medical Salary Structure	13	8,265,852	41	38
Junior Staff	2	967,548	3	4
GL - 01	1	450,948	1	1
GL - 02	1	516,600	2	3
Intermediate Staff	11	7,298,304	28	29
GL - 03	1	574,680	5	3
GL - 04	4	2,532,000	10	8
GL - 05	6	4,191,624	13	18

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052111600100 Rasheed Shekoni Specialist Hospital

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Senior Staff		-	10	5
GL - 06		-	10	5
General Salary Structure	3	2,612,799	24	5
Intermediate Staff		-	19	
GL - 10		-	19	
Senior Staff	3	2,612,799	5	5
GL - 12	2	1,694,078	1	2
GL - 13	1	918,721	3	2
GL - 14		-	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052111700100 Jigawa Contributory Health Care Management Agency (JICHMA)

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers		-	15	
Consolidated Health Salary Structure		-	15	
Junior Staff		-	5	
GL - 05		-	5	
Intermediate Staff		-	10	
GL - 08		-	10	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052300100100 Ministry of Information Youths, Sports and Culture

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	97	81,444,247	109	97
General Salary Structure	97	81,444,247	109	97
Junior Staff	31	12,713,941	34	31
GL - 03	9	3,508,996	8	9
GL - 04	16	6,428,659	19	16
GL - 05	2	858,494	6	6
GL - 06	4	1,917,792	1	
Intermediate Staff	20	13,461,393	25	20
GL - 07	8	4,393,171	8	8
GL - 08	2	1,291,982	6	2
GL - 09	4	2,885,669	4	5
GL - 10	6	4,890,571	7	5
Senior Staff	46	55,268,913	50	46
GL - 12	10	9,603,888	10	11
GL - 13	13	13,502,096	14	15
GL - 14	11	12,317,514	17	14
GL - 15	10	15,933,024	5	4
GL - 16	2	3,912,391	4	2

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052300200100 History and Culture Bureau

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	23	14,707,616	24	23
General Salary Structure	23	14,707,616	24	23
Junior Staff	6	2,394,898	7	6
GL - 03		-	3	3
GL - 04	4	1,562,424	1	1
GL - 05	2	832,474	2	2
GL - 06		-	1	
Intermediate Staff	13	7,049,001	14	14
GL - 07	12	6,355,570	12	12
GL - 08		-	1	
GL - 09	1	693,431		1
GL - 10		-	1	1
Senior Staff	4	5,263,717	3	3
GL - 12	1	895,618		
GL - 13	1	970,108	1	1
GL - 15		-		1
GL - 16	1	1,806,592	1	
GL - 17	1	1,591,399	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052300300100 Jigawa State Television

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	74	51,256,240	74	74
General Salary Structure	74	51,256,240	74	74
Junior Staff	12	4,931,849	15	15
GL - 04	6	2,321,266	8	9
GL - 05	3	1,235,700	1	1
GL - 06	3	1,374,883	6	5
Intermediate Staff	41	26,258,800	47	47
GL - 07	11	5,754,382	10	9
GL - 08	6	3,687,624	11	15
GL - 09	19	12,997,938	15	12
GL - 10	5	3,818,856	11	11
Senior Staff	21	20,065,591	12	12
GL - 12	17	14,950,222	8	8
GL - 14	2	2,055,156	2	2
GL - 15	1	1,468,814	1	1
GL - 17	1	1,591,399	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052300400100 Jigawa State Broadcasting Corporation (Radio)

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	84	67,897,327	101	84
General Salary Structure	84	67,897,327	101	84
Junior Staff	13	5,551,509	26	20
GL - 03		-	4	
GL - 04	6	2,366,006	10	7
GL - 05	2	841,147	7	1
GL - 06	5	2,344,356	5	12
Intermediate Staff	40	26,710,175	41	37
GL - 07	13	7,054,336	12	7
GL - 08	2	1,276,289	19	9
GL - 09	18	12,817,591	1	11
GL - 10	7	5,561,959	9	10
Senior Staff	31	35,635,643	34	27
GL - 12	8	7,424,026	9	5
GL - 13	4	4,017,461	3	3
GL - 14	13	14,077,643	17	13
GL - 15	3	4,630,522	1	3
GL - 16	2	3,792,708	3	2
GL - 17	1	1,693,283	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052300700100 Jigawa State Sports Council

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	84	47,027,971	84	84
General Salary Structure	84	47,027,971	84	84
Junior Staff	37	14,422,268	40	41
GL - 03	7	2,620,565	2	7
GL - 04	23	8,812,432	27	24
GL - 05	4	1,630,253	2	4
GL - 06	3	1,359,018	9	6
Intermediate Staff	36	22,163,434	36	34
GL - 07	14	7,232,686	8	12
GL - 08	8	4,854,058	14	9
GL - 09	6	4,048,639	5	6
GL - 10	8	6,028,051	9	7
Senior Staff	11	10,442,269	8	9
GL - 12	2	1,726,464		2
GL - 13	5	4,679,250	8	7
GL - 14	4	4,036,555		

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 053500100100 Ministry of Environment

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	180	112,891,012	211	180
General Salary Structure	180	112,891,012	211	180
Junior Staff	74	30,124,483	103	80
GL - 02	2	761,899	2	2
GL - 03	30	11,696,652	39	30
GL - 04	26	10,446,571	37	30
GL - 05	9	3,863,225	12	9
GL - 06	7	3,356,136	13	9
Intermediate Staff	77	48,760,925	81	75
GL - 07	28	15,376,099	24	28
GL - 08	36	23,255,683	38	34
GL - 09	4	2,885,669	8	2
GL - 10	9	7,243,474	11	11
Senior Staff	29	34,005,604	27	25
GL - 12	7	6,609,372	4	6
GL - 13	5	5,278,758	5	4
GL - 14	12	13,658,558	15	12
GL - 15	4	6,472,800	2	3
GL - 16	1	1,986,116	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 053501600100 Jigawa State Environmental Protection Agency (JISEPA)

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	266	175,725,804	272	267
Consolidated Health Salary Structure	257	170,244,972	260	258
Junior Staff	2	689,340	51	21
GL - 05	1	292,056		2
GL - 06	1	397,284	51	19
Intermediate Staff	249	162,855,300	199	231
GL - 07	67	35,324,544	26	50
GL - 08	9	5,550,336	169	13
GL - 09	171	120,487,284	4	166
GL - 10	2	1,493,136		2
Senior Staff	6	6,700,332	10	6
GL - 11		-	2	
GL - 12	3	2,946,168	4	3
GL - 13	2	2,393,400	4	2
GL - 14	1	1,360,764		1
General Salary Structure	9	5,480,832	12	9
Junior Staff	7	2,948,758	11	7
GL - 03	2	779,777	8	3
GL - 04	1	401,791		2
GL - 05	3	1,287,742	1	2
GL - 06	1	479,448	2	
Intermediate Staff	1	804,830	1	1
GL - 09		-	1	
GL - 10	1	804,830		1
Senior Staff	1	1,727,244		1
GL - 17	1	1,727,244		1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 053505600100 Alternative Energy Agency

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	4	2,917,857	2	6
General Salary Structure	4	2,917,857	2	6
Intermediate Staff	2	1,191,393		4
GL - 07	1	516,620		1
GL - 09	1	674,773		1
GL - 10		-		2
Senior Staff	2	1,726,464	2	2
GL - 12	2	1,726,464	2	2

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 055100100100 Ministry Of Local Government

Item Description	2023 Approved Estimates No. of Staff	2023 Approved Estimates Cost of Staff	2022 Approved Estimates No. of Staff	Post Filled 2022 (Jan - Aug)
Consolidated Staff Numbers	73	50,511,152	61	45
General Salary Structure	73	50,511,152	61	45
Junior Staff	39	15,611,138	25	13
GL - 03	15	5,568,930	11	
GL - 04	11	4,173,629	3	1
GL - 05	6	2,549,462	9	10
GL - 06	7	3,319,117	2	2
Intermediate Staff	12	7,023,920	12	11
GL - 07	7	3,798,488	8	8
GL - 08	4	2,513,344	2	2
GL - 09	1	712,088	2	1
Senior Staff	22	27,876,094	24	21
GL - 12	4	3,631,049	7	3
GL - 13	3	3,013,096	2	4
GL - 14	8	8,663,165	8	7
GL - 15	2	3,087,014	2	3
GL - 16	5	9,481,770	5	4