

# Jigawa State Government of Nigeria

## Estimates Summary

### Capital Expenditure Estimates

| Administrative Code | Item Description                                       | HoA Estimates 2024     | Approved Estimates 2023 | Actual 2023 (Jan - Aug) |
|---------------------|--|------------------------|-------------------------|-------------------------|
|                     | <b>Consolidated Estimates</b>                          | <b>175,442,000,000</b> | <b>94,773,000,000</b>   | <b>62,007,920,748</b>   |
| 011100100101        | Government House                                       | 2,545,000,000          | 1,770,000,000           | 525,114,977             |
| 011100100201        | Deputy Governor's Office                               | 85,000,000             | 70,000,000              | 62,950,906              |
| 011100100400        | Due Process & Project Monitoring Bureau                | 44,139,000             | 12,000,000              | 10,736,600              |
| 011100100700        | Pilgrim Welfare Agency                                 | 124,200,000            | 48,300,000              | -                       |
| 011101300100        | Administration & Finance Directorate                   | 732,500,000            | 227,200,000             | 374,845,038             |
| 011101300600        | Chieftaincy & Religious Affairs Department             | 2,800,000,000          | 2,778,000,000           | 914,942,358             |
| 011101300701        | Jigawa State Hisbah Board                              | 100,000,000            | -                       | -                       |
| 011101400100        | Research, Evaluation and Political Affairs Directorate | 45,830,000             | -                       | -                       |
| 011101800100        | Special Service Directorate                            | 474,500,000            | 139,500,000             | -                       |
| 011103300100        | Jigawa State Agency for the Control of AIDS            | 250,000,000            | 50,000,000              | 23,724,500              |
| 011103902100        | Jigawa State Agricultural Research Institute           | 2,850,000,000          | 90,000,000              | -                       |
| 011200100100        | State House of Assembly                                | 1,246,000,000          | 900,000,000             | 68,730,550              |
| 012500100100        | Office of the Head of State Civil Service              | 350,000,000            | 10,000,000              | 129,000,000             |
| 012500100400        | Directorate of Salary and Pension Administration       | 50,000,000             | 15,600,000              | -                       |
| 012500100500        | Manpower Development Institute                         | 617,400,000            | 25,000,000              | -                       |
| 014000100100        | Office of the Auditor General                          | 185,000,000            | 15,000,000              | 1,980,000               |
| 014000200100        | Directorate of Local Government Audit                  | 121,400,000            | 60,000,000              | 43,216,400              |
| 014000300101        | Jigawa State Audit Service Commission                  | 50,000,000             | -                       | -                       |
| 014700100100        | Civil Service Commission                               | 5,000,000              | 3,000,000               | -                       |
| 014700200100        | Local Government Service Commission                    | 38,000,000             | 10,000,000              | 8,100,000               |
| 014800100100        | State Independent Electoral Commission                 | 50,000,000             | 10†                     | -                       |
| 016200100101        | Ministry For Special Duties                            | 138,000,000            | -                       | -                       |
| 016200200100        | State Emergency Management Agency (SEMA)               | 1,100,000,000          | 200,000,000             | 1,663,126,000           |

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|----------------------------|---|---------------------------|--------------------------------|--------------------------------|
| 021500100100               | Ministry of Agriculture & Natural Resources                       | 2,740,000,000             | 1,253,600,000                  | 60,990,000                     |
| 021510200100               | Jigawa State Agricultural & Rural Development Authority           | 10,607,900,000            | 4,945,300,000                  | 483,734,003                    |
| 021511511500               | Farmers And Herdsman Board  | 300,000,000               | 300,000,000                    | 3,200,000                      |
| 022000100100               | Ministry of Finance   | 743,000,000               | 447,000,000                    | 3,347,000,000                  |
| 022000800100               | State Internal Revenue Service                                    | 95,000,000                | 65,000,000                     | -                              |
| 022200100100               | Ministry of Commerce, Industries and Co-operatives                | 4,621,650,000             | 2,578,200,000                  | 579,143,665                    |
| 022200100200               | Mineral Resources Development Agency                              | 184,100,000               | 44,500,000                     | 5,840,000                      |
| 022200100300               | State Investment Promotion Agency                                 | 161,627,000               | 91,850,000                     | 11,491,900                     |
| 022700600100               | Jigawa State Agency for Youth Empowerment and Employment          | 4,113,810,000             | 1,087,000,000                  | 1,184,300,000                  |
| 023400100100               | Ministry of Works & Transport                                     | 37,742,000,000            | 13,891,500,000                 | 26,708,853,698                 |
| 023400400100               | Jigawa Roads Maintenance Agency                                   | 3,400,000,000             | 5,600,000,000                  | 5,013,825,013                  |
| 023400800300               | Rural Electricity Board   | 1,100,000,000             | 1,445,000,000                  | 184,265,397                    |
| 023400900100               | Fire Service Directorate  | 201,000,000               | 318,000,000                    | 11,933,059                     |
| 023800100100               | Ministry of Budget and Economic Planning                          | 1,200,000,000             | 373,500,000                    | -                              |
| 023800100301               | Jigawa State Residents Identity Management Agency (JISRIMA)       | 500,000,000               | -                              | -                              |
| 023800200100               | Jigawa State Bureau of Statistics (JSBS)                          | 200,000,000               | 65,000,000                     | 20,560,000                     |
| 025200100100               | Ministry of Water Resources                                       | 874,000,000               | 596,260,000                    | 807,224,530                    |
| 025210200100               | Jigawa state Water Board  | 910,000,000               | 957,000,000                    | 237,731,246                    |
| 025210300100               | Rural Water Supply and Sanitation Agency                          | 1,996,000,000             | 2,544,209,000                  | 476,646,112                    |
| 025210400100               | Small Town Water Supply Agency                                    | 1,511,000,000             | 2,254,240,000                  | 1,638,846,714                  |
| 026000100100               | Ministry of Lands, Housing, Urban & Regional Planning Development | 1,346,000,000             | 438,367,000                    | 37,981,025                     |
| 026000200100               | Jigawa State Housing Authority                                    | 2,781,000,000             | 451,000,000                    | 296,624,627                    |
| 026000300100               | Urban Development Board   | 349,073,000               | 94,073,000                     | -                              |

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| 026000400100               | Dutse Capital Development Authority (DCDA)         | 582,300,000               | 400,000,000                    | -                              |
| 031800500100               | High Court of Justice                              | 423,000,000               | 360,300,000                    | -                              |
| 031800600100               | Sharia Court of Appeal                             | 780,000,000               | 892,300,000                    | 11,234,052                     |
| 031801100100               | Judicial Service Commission                        | 150,000,000               | 20,000,000                     | -                              |
| 032600100100               | Ministry of Justice                                | 60,000,000                | 35,500,000                     | -                              |
| 032600200200               | Justice Sector and Law Reform Commission           | 20,000,000                | 10,000,000                     | -                              |
| 051400100100               | Ministry of Women Affairs & Social Development     | 2,379,500,000             | 1,054,249,000                  | 77,935,300                     |
| 051400100200               | Jigawa State Rehabilitation Board                  | 1,400,000,000             | 1,984,300,000                  | 670,822,700                    |
| 051700100100               | Ministry of Basic Education                        | 3,416,000,000             | -                              | -                              |
| 051700100200               | State Universal Basic Education Board (SUBEB)      | 12,627,400,000            | 10,031,400,000                 | 3,174,000,000                  |
| 051700100300               | Jigawa State Agency for Nomadic Education          | 614,361,000               | 239,640,000                    | 91,939,818                     |
| 051700100400               | Agency for Mass Education                          | 224,300,000               | 199,440,000                    | -                              |
| 051700100601               | Jigawa State Tsangaya Board                        | 300,000,000               | -                              | -                              |
| 051700200100               | Ministry of Higher Education, Science & Technology | 9,907,000,000             | 2,122,900,000                  | 2,941,277,344                  |
| 051700200200               | State Educational Inspectorate & Monitoring Unit   | 49,110,000                | 25,000,000                     | 9,800,000                      |
| 051700200300               | Dutse Model / Capital School                       | 100,800,000               | 76,684,000                     | 44,000,000                     |
| 051700200400               | Bamaina Academy                                    | 193,200,000               | 73,000,000                     | -                              |
| 051700200500               | Science & Technical Education Board                | 1,191,000,000             | 375,010,000                    | 766,311,403                    |
| 051700200600               | Islamic Education Bureau                           | 881,200,000               | 361,000,000                    | 360,232,742                    |
| 051700200700               | Library Board                                      | 29,000,000                | 40,600,000                     | -                              |
| 051700200800               | Jigawa State Scholarship Board                     | 5,000,000,000             | 2,679,000,000                  | 991,507,267                    |
| 051700200900               | Sule Lamido University                             | 6,591,090,000             | 3,878,444,000                  | 2,506,796,576                  |
| 051700201000               | Jigawa State Polytechnic                           | 1,500,000,000             | 1,145,710,000                  | 39,278,779                     |
| 051700201100               | Binyaminu Usman Polytechnic, Hadejia               | 730,000,000               | 728,680,000                    | -                              |

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| 051700201200               | Institute of Information Technology                            | 594,500,000               | 325,200,000                    | 170,930,804                    |
| 051700201300               | Jigawa State College of Education                              | 1,165,000,000             | 126,500,000                    | -                              |
| 051700201400               | Jigawa State College of Education and Legal Studies            | 300,000,000               | 678,712,000                    | 471,230,000                    |
| 051700201500               | Jigawa State College of Remedial Studies                       | 495,200,000               | 159,511,000                    | 145,463,111                    |
| 051700201601               | Jigawa State Information Technology and Digital Economy Agency | 1,230,000,000             | -                              | -                              |
| 052100100100               | Ministry of Health   | 11,668,940,000            | 10,710,864,000                 | 840,000,000                    |
| 052100300100               | Primary Health Care Development Agency                         | 7,135,800,000             | 4,062,000,000                  | 1,246,272,473                  |
| 052110400100               | Office of the Provost, College of Nursing Science              | 850,000,000               | -                              | -                              |
| 052110600100               | College of Health Science and Technology Jahun                 | 600,000,000               | -                              | -                              |
| 052111600100               | Rasheed Shekoni Specialist Hospital                            | 20,000,000                | 10,000,000                     | -                              |
| 052300100100               | Ministry of Information Youths, Sports and Culture             | 256,000,000               | 140,000,000                    | -                              |
| 052300200100               | History and Culture Bureau                                     | 29,000,000                | 20,500,000                     | 2,248,000                      |
| 052300300100               | Jigawa State Television  | 103,400,000               | 56,506,000                     | 37,386,000                     |
| 052300400100               | Jigawa State Broadcasting Corporation (Radio)                  | 88,720,000                | 32,000,000                     | -                              |
| 052300500100               | Jigawa State Printing Press                                    | 100,000,000               | 30,000,000                     | -                              |
| 052300700100               | Jigawa State Sports Council                                    | 330,000,000               | 230,000,000                    | 60,916,288                     |
| 053500100100               | Ministry of Environment  | 7,958,500,000             | 4,872,150,000                  | 2,389,941,750                  |
| 053501600100               | Jigawa State Environmental Protection Agency (JISEPA)          | 185,050,000               | 39,000,000                     | 21,738,025                     |
| 053505600100               | Alternative Energy Agency                                      | 1,365,500,000             | 241,700,000                    | -                              |
| 055100100100               | Ministry Of Local Government                                   | 138,000,000               | 41,000,000                     | -                              |