

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Functional Classification Listing

Code	Item Description	HoA Estimates 2024	Approved Estimates 2023	Actual 2023 (Jan - Aug)
	Consolidated Estimates	175,442,000,000	94,772,999,000	62,007,920,748
701	GENERAL PUBLIC SERVICES	14,755,469,000	6,704,600,000	4,021,867,738
011100100101	Government House	2,545,000,000	1,770,000,000	525,114,977
010011	Procurement of Official & Utility Vehicles for Government Agencies and Purchase of Office Furniture & Equipment	800,000,000	760,000,000	212,029,071
010114	Government House Projects (Constructions and Renovations)	1,745,000,000	1,010,000,000	313,085,906
011100100201	Deputy Governor's Office	85,000,000	70,000,000	62,950,906
010000	Deputy Governor's Office Special Expenditure	85,000,000	70,000,000	62,950,906
011100100400	Due Process & Project Monitoring Bureau	44,139,000	12,000,000	10,736,600
060312	Special Expenditure	44,139,000	12,000,000	10,736,600
011100100700	Pilgrim Welfare Agency	124,200,000	48,300,000	-
010039	Pilgrims Welfare Agency (Special Expenditure Provision)	124,200,000	48,300,000	-
011101300100	Administration & Finance Directorate	732,500,000	212,200,000	374,845,038
010001	Cabinet Office Projects (Renovations, Furnishing and Extensions)	40,000,000	75,000,000	24,442,780
010002	Administration & Finance (Special Expenditure)	682,500,000	127,200,000	350,402,258
010019	Counterpart Funding Of UNICEF Assisted Programs	10,000,000	10,000,000	-
011101400100	Research, Evaluation and Political Affairs Directorate	45,830,000	-	-
020527	Research, Evaluation and Political Affair Programmes	45,830,000	-	-
011200100100	State House of Assembly	1,246,000,000	900,000,000	68,730,550
010010	House of Assembly Project & Other Asset Acquisitions	1,246,000,000	900,000,000	68,730,550
012500100100	Office of the Head of State Civil Service	350,000,000	10,000,000	129,000,000

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010003	Office Of The Head Of Service - Government-wide Special Expenditure Provision	350,000,000	10,000,000	129,000,000
012500100400	Directorate of Salary and Pension Administration	50,000,000	15,600,000	-
010037	Salary and Pension Administration (Special Expenditure)	50,000,000	15,600,000	-
012500100500	Manpower Development Institute	617,400,000	25,000,000	-
010016	Manpower Development Institute Projects & Programmes	617,400,000	25,000,000	-
014000100100	Office of the Auditor General	185,000,000	15,000,000	1,980,000
010018	Office For Resident Auditors	185,000,000	15,000,000	1,980,000
014000200100	Directorate of Local Government Audit	121,400,000	60,000,000	43,216,400
010006	Directorate Of Local Government Audit Programmes	121,400,000	60,000,000	43,216,400
014000300101	Jigawa State Audit Service Commission	50,000,000	-	-
010042	Audit Service Service Commission Projects and Programmes	50,000,000	-	-
014700100100	Civil Service Commission	5,000,000	3,000,000	-
010007	Civil Service Commission (Special Expenditure)	5,000,000	3,000,000	-
014700200100	Local Government Service Commission	38,000,000	10,000,000	8,100,000
010008	Local Government Service Commission (Special Expenditure)	38,000,000	10,000,000	8,100,000
014800100100	State Independent Electoral Commission	50,000,000	10†	-
010009	State Independent Electoral Commission Headquarters	50,000,000	10†	-
016200100101	Ministry For Special Duties	138,000,000	-	-
010043	Special Duties Projects and Special Expenditure	138,000,000	-	-
016200200100	State Emergency Management Agency (SEMA)	1,100,000,000	200,000,000	1,663,126,000

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010017	Emergency Response & Preparedness (Relief Materials & Interventions)	1,100,000,000	200,000,000	1,663,126,000
022000100100	Ministry of Finance	243,000,000	127,000,000	122,000,000
010020	Ministry of Finance SIFMIS Project & Treasury Computerization	150,000,000	122,000,000	122,000,000
010021	Ministry Of Finance (Special Expenditure)	93,000,000	5,000,000	-
022000800100	State Internal Revenue Service	95,000,000	65,000,000	-
010022	Internal Revenue Service Headquarter & Area Office Projects and Procurements	20,000,000	20,000,000	-
010023	Internal Revenue Service Security Documents	40,000,000	40,000,000	-
010024	Internal Revenue Service Stamp Duty Machine	35,000,000	5,000,000	-
023800100100	Ministry of Budget and Economic Planning	1,065,000,000	373,500,000	-
010025	Social and Economic Studies Research	10,000,000	8,000,000	-
010026	Budget Computerization and SIFMIS Project	75,000,000	11,500,000	-
010028	Sustainable Development Goals Coordination and Monitoring	500,000,000	300,000,000	-
010029	SOCU State Social Register Development and Maintenance	250,000,000	12,000,000	-
010031	Food and Nutrition Programme (Co-Ordination and Monitoring)	5,000,000	22,000,000	-
010032	Budget Special Expenditure	195,000,000	-	-
010033	Development Assistance State Counterpart-Funding & Donor Coordination Activities	30,000,000	20,000,000	-
010034	E U / World Bank Supported State & Local Governance Reform Project (SLOGOR)	-	10t	-
023800100301	Jigawa State Residents Identity Management Agency (JISRIMA)	500,000,000	-	-
060326	JISRIMA Projects & programmes	500,000,000	-	-
023800200100	Jigawa State Bureau of Statistics (JSBS)	200,000,000	65,000,000	20,560,000

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010027	Statistical Surveys and Publications	200,000,000	65,000,000	20,560,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	-	5,000,000	-
020524	Legislative Staff Quarter, Dutse	-	5,000,000	-
051700200800	Jigawa State Scholarship Board	5,000,000,000	2,679,000,000	991,507,267
010005	Special Expenditure (Scholarship Board)	5,000,000,000	2,679,000,000	991,507,267
055100100100	Ministry Of Local Government	125,000,000	39,000,000	-
010004	Ministry For Local Government Special Expenditure and Projects	125,000,000	39,000,000	-
703	PUBLIC ORDER AND SAFETY	2,049,500,000	1,611,300,000	11,933,059
011101800100	Special Service Directorate	474,500,000	139,500,000	-
010014	Provision Security Installations and Equipment	474,500,000	139,500,000	-
023400100100	Ministry of Works & Transport	101,000,000	100,000,000	-
020331	State Driving School	51,000,000	50,000,000	-
020332	Vehicle Inspection Office Operations	50,000,000	50,000,000	-
023400900100	Fire Service Directorate	201,000,000	318,000,000	11,933,059
010012	Procurement Of Fire Fighting Vehicles and Equipment	58,000,000	266,000,000	11,933,059
010013	State Fire Service Headquarter	143,000,000	52,000,000	-
031800500100	High Court of Justice	343,000,000	212,000,000	-
040002	Magistrate Courts and Other Court Buildings (Rehabilitation)	100,000,000	52,000,000	-
040003	High Court Of Justice (Special Expenditure)	243,000,000	160,000,000	-
031800600100	Sharia Court of Appeal	700,000,000	776,300,000	-
040004	Sharia Courts Structures	300,000,000	616,300,000	-
040005	Sharia Court Of Appeal	400,000,000	160,000,000	-
031801100100	Judicial Service Commission	150,000,000	20,000,000	-
040001	Judicial Service Commission Headquarters	150,000,000	20,000,000	-

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032600100100	Ministry of Justice	60,000,000	35,500,000	-
040007	Ministry of Justice Special Expenditure & Justice Special Intervention Projects	60,000,000	35,500,000	-
032600200200	Justice Sector and Law Reform Commission	20,000,000	10,000,000	-
040008	Community Law Centres	20,000,000	10,000,000	-
704	ECONOMIC AFFAIRS	68,729,087,000	31,124,450,000	37,417,294,301
011101300100	Administration & Finance Directorate	10†	15,000,000	-
010041	Support to Galaxy II Operations	10†	15,000,000	-
011103902100	Jigawa State Agricultural Research Institute	2,850,000,000	90,000,000	-
020011	Jigawa State Agricultural Research Institute	2,850,000,000	90,000,000	-
021500100100	Ministry of Agriculture & Natural Resources	2,740,000,000	1,253,600,000	60,990,000
020005	Purchase Of Grains For Buffer Stock	500,000,000	-	-
020009	Food and Nutrition Agric. Support & Interventions	-	20,000,000	-
020010	Agricultural Planning and Information System Development	55,000,000	10,000,000	-
020014	Field Crop Protection and Termite Control	70,000,000	20,000,000	-
020015	Horticultural Crops Development	-	10,000,000	-
020016	Fertilizer Procurement	300,000,000	20,000,000	-
020017	Crop Rehabilitation Programme	150,000,000	520,000,000	-
020018	Agricultural Mechanization & Procurement of Agriculture Plants and Implements	60,000,000	7,000,000	-
020020	Veterinary Clinics	245,000,000	40,000,000	-
020022	Disease Control and Eradication Scheme	80,000,000	20,000,000	19,485,000
020026	Livestock Investigation and Breeding Centres	150,000,000	292,900,000	40,000,000
020029	Artisan Fisheries Development	70,000,000	15,000,000	-

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020030	Meat Inspection and Hygiene Promotion	230,000,000	165,000,000	1,505,000
020031	Avian Influenza Control Project	30,000,000	7,700,000	-
020033	Borehole - Based Minor Irrigation Scheme	790,000,000	100,000,000	-
020038	Agricultural Shows and Exhibitions	10,000,000	6,000,000	-
021510200100	Jigawa State Agricultural & Rural Development Authority	10,607,900,000	4,945,300,000	483,734,003
020000	Agricultural Development and Extension (JARDA)	4,000,000,000	600,000,000	243,400,000
020002	Fadama III Development Project (World Bank)	2,500,000,000	1,456,300,000	88,845,900
020003	Integrated Agriculture & Rural Development Project (Islamic Dev. Bank)	780,000,000	400,000,000	-
020004	Agricultural Transformation Support Project (AfDB)	1,443,900,000	2,460,000,000	148,090,503
020007	Food & Nutrition (Agric-related) Programme	45,000,000	5,000,000	-
020008	Sasakawa Agricultural Support Projects	24,000,000	24,000,000	3,397,600
020009	Food and Nutrition Agric. Support & Interventions	10†	-	-
020015	Horticultural Crops Development	70,000,000	-	-
020039	APPEAL Project for the Development of Crop Value Chain Production	1,745,000,000	-	-
021511511500	Farmers And Herdsman Board	300,000,000	300,000,000	3,200,000
020032	Development Of Farm Settlement and Grazing Reserves	300,000,000	300,000,000	3,200,000
022000100100	Ministry of Finance	500,000,000	320,000,000	3,225,000,000
020065	Ministry of Finance Incorporated Investment Fund	500,000,000	320,000,000	3,225,000,000
022200100100	Ministry of Commerce, Industries and Co-operatives	4,621,650,000	2,578,200,000	579,143,665
020050	Business Development Support Services	1,441,000,000	1,467,200,000	94,558,748
020053	Maigatari Trade - Free Zone Project	500,000,000	35,000,000	7,550,000
020054	Major Markets Development	1,869,850,000	73,000,000	33,983,356

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020055	Consumer Protection Committee Activities	76,000,000	10,000,000	2,000,000
020064	Tourism Promotion Activities	228,500,000	20,000,000	-
020066	Trade Fairs, Road Shows and Business Promotion Support	60,900,000	7,000,000	1,720,000
020067	Nigeria-Niger Economic and Trade Development Corridor	30,400,000	7,000,000	-
020070	Establishment of Industrial Cluster Layouts	415,000,000	959,000,000	439,331,561
022200100200	Mineral Resources Development Agency	184,100,000	44,500,000	5,840,000
020062	Raw Materials Display Centre	15,100,000	2,000,000	-
020063	Solid Minerals Development	169,000,000	42,500,000	5,840,000
022200100300	State Investment Promotion Agency	161,627,000	91,850,000	11,491,900
020068	Investment Promotion / One-Stop-Shop Support Services	161,627,000	91,850,000	11,491,900
022700600100	Jigawa State Agency for Youth Empowerment and Employment	4,113,810,000	1,087,000,000	1,184,300,000
020056	Development and Support to Business Cooperatives for Economic Empowerment	842,460,000	163,000,000	58,316,000
020057	Development and Maintenance of Skills Acquisition Centers	966,350,000	107,700,000	-
020058	Micro Credit and Business Start-ups Support	1,087,000,000	388,200,000	708,000,000
020060	Agro-Processing Equipment Leasing	187,000,000	106,000,000	100,000,000
020061	Women and Youths Artisans and Skills Development Initiatives	1,031,000,000	322,100,000	317,984,000
023400100100	Ministry of Works & Transport	36,800,000,000	13,291,500,000	26,665,504,323
020300	Construction Of Bridges and Major Culverts	700,000,000	629,700,000	-
020301	Upgrading Of Rural (Feeder) Roads	7,000,000,000	1,070,000,000	13,910,429,442
020302	Road and Other Projects Consultancies	300,000,000	300,000,000	168,808,326
020306	Limawa - Warwade - Jidawa - Sakwaya - Dutse Road	100,000,000	200,000,000	-

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020307	Arawa - Baturiya - Musari - Abunabo - Kadirra - Guri Road	-	10†	-
020314	Kijawal - Dabi Road	50,000,000	50,000,000	-
020318	Girimbo - Gantsa - Sara Road	2,500,000,000	1,200,000,000	2,566,065,447
020324	State Capital Road Networks	2,000,000,000	1,200,000,000	2,011,388,151
020325	Construction of Township Roads	5,000,000,000	2,040,800,000	1,418,800,519
020328	Feeder Roads Project	3,500,000,000	1,000,000,000	-
020329	Dutse Airport Projects	450,000,000	250,000,000	-
020334	Ringim - Facawa - Doko Road	10†	300,000,000	-
020335	Kwanar Kuka - Tafa Road	3,000,000,000	200,000,000	3,545,981,917
020336	Farun Daba - Mait sani - Ba'auzini - Kafin Chiroma - Gallu Babba - Gallu Karama - Karkarna Bye Pass Road	200,000,000	200,000,000	-
020337	Gwaram - Basirka Road	1,000,000,000	500,000,000	-
020338	Hadejia - Garun Gabas Road	2,000,000,000	551,000,000	-
020339	Maigatari - Babura Road	4,000,000,000	2,600,000,000	3,044,030,521
020341	Arbus - Girbobo - Garin Bukar Road	200,000,000	200,000,000	-
020342	Dundubus - 'Yanjaji - Wangara - Gidan Maidaru Road	200,000,000	200,000,000	-
020343	Daguma - Garin Kosau Road	200,000,000	200,000,000	-
020344	Kuka Yasku - Malam Abba - Katuka - Garin Kwalandi Road	200,000,000	200,000,000	-
020346	Kwanar Idonduna - Kadawawa - Gangawa - Nahuce - Kwanar Olayinka Road	200,000,000	200,000,000	-
020347	Upgrading of surface dressing to Asphalt Overlay	2,000,000,000	-	-
020348	Chuwasu - Chakwaikwaiwa- Zangon Maje Road	2,000,000,000	-	-
023400400100	Jigawa Roads Maintenance Agency	3,400,000,000	5,600,000,000	5,013,825,013
020322	Special Roads Routine Maintenance	3,000,000,000	5,300,000,000	4,999,802,115
020323	Purchase and Refurbishing Of Roads Construction Plants and Equipment	200,000,000	100,000,000	14,022,899

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020326	Maintenance of Township Roads	200,000,000	200,000,000	-
023400800300	Rural Electricity Board	1,100,000,000	1,445,000,000	184,265,397
020100	New Rural Electrification Projects	400,000,000	445,000,000	-
020101	Completion Of Ongoing Electrification Projects	400,000,000	450,000,000	184,265,397
020102	Maintenance / Upgrading Of Existing Electrification Projects	200,000,000	350,000,000	-
020104	Electrification Projects Plants and Equipments	100,000,000	200,000,000	-
051700201601	Jigawa State Information Technology and Digital Economy Agency	1,230,000,000	-	-
060323	Development of State Digital Economy – Projects & Programs	1,230,000,000	-	-
053500100100	Ministry of Environment	120,000,000	62,500,000	-
060100	Forest Nurseries Development and Production Of Seedlings	70,000,000	40,000,000	-
060101	Forest Shelterbelt and Natural Forest Reserve Development	15,000,000	8,000,000	-
060102	Forest Extension and Mass Mobilization Programme (Tree Planting Campaign)	5,000,000	3,000,000	-
060103	Development Of Industrial Crops Trees (Gum Arabic, Jetropha, etc)	10,000,000	8,000,000	-
060105	Second Forestry Project Structures & Facilities	20,000,000	3,500,000	-
705	ENVIRONMENTAL PROTECTION	9,389,050,000	5,090,350,000	2,411,679,775
053500100100	Ministry of Environment	7,838,500,000	4,809,650,000	2,389,941,750
060104	Environmental Research and Data Base Development	12,000,000	7,000,000	1,976,000
060107	Natural Lakes Conservation	60,000,000	30,650,000	7,691,250
060108	Nature Conservation Programme	6,000,000	3,000,000	1,500,000
060111	Pollution Control Program	15,000,000	7,000,000	2,700,000
060112	Dutse Erosion Control	222,500,000	112,000,000	112,000,000

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060116	Flood and Erosion Control Projects / Structure	2,181,000,000	350,000,000	1,462,000,000
060117	World Bank Supported Projects. (NEWMAP)/Agro-Climate Resilience in Semi-Arid Landscape Project (ACReSAL)	5,340,000,000	4,300,000,000	802,074,500
060118	Mitigation and Adaptation of Climate Change	2,000,000	-	-
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	185,050,000	39,000,000	21,738,025
060110	Environmental Health & Sanitation Services	163,550,000	29,000,000	21,738,025
060113	Flood and Erosion Control Projects / Maintenance	21,500,000	10,000,000	-
053505600100	Alternative Energy Agency	1,365,500,000	241,700,000	-
060115	Bio-Mass and other Renewable Energy Development	1,365,500,000	241,700,000	-
706	HOUSING AND COMMUNITY AMENITIES	11,343,373,000	8,496,449,000	3,549,637,681
023400100100	Ministry of Works & Transport	841,000,000	500,000,000	43,349,375
020516	Provision Of Street Lights In Urban Centres	591,000,000	300,000,000	43,349,375
020517	Dutse Street Lights	250,000,000	200,000,000	-
025200100100	Ministry of Water Resources	874,000,000	596,260,000	807,224,530
020410	EU - Supported Water Supply and Sanitation Sector Reform (Small Town) Projects	82,000,000	5,000,000	-
020421	Greater Dutse Water Supply Scheme	500,000,000	415,000,000	572,950,200
020422	Rehabilitation Of Existing Dams	75,000,000	73,000,000	27,791,123
020423	Hydro-Metrological Stations	55,000,000	30,000,000	65,000,000
020426	Water Sector Policy Planning, Monitoring and Evaluation	67,000,000	73,260,000	68,483,207
020430	Integrated Water Sanitation Policy and Implementation of Initiatives	30,000,000	-	-
020431	Improvement of Water Supply and Quality Control	65,000,000	-	73,000,000

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025210200100	Jigawa state Water Board	910,000,000	957,000,000	237,731,246
020413	Shuwarin Water Supply Scheme	10,000,000	5,000,000	2,347,770
020414	Water Supply To New Layouts and Low Cost Housing Estates.	50,000,000	13,000,000	-
020415	Improvement Of Water Supply Scheme In Local Govt. Headquarters	200,000,000	331,000,000	41,388,487
020416	Rehabilitation Of Existing Urban Water Supply Schemes	380,000,000	336,000,000	193,994,989
020417	Urban Water Supply Workshop Tools, Equipment and Utility Vehicles	60,000,000	50,400,000	-
020419	Rehabilitation and Additional Boreholes To Existing Water Scheme	20,000,000	5,000,000	-
020420	FGN-Supported 3rd-National Urban Water Sector Reform Program	20,000,000	15,600,000	-
020424	Reinforcement Of Birnin Kudu Regional Water Supply Schemes	5,000,000	3,000,000	-
020425	Reinforcement Of Kazaure Regional Water Supply Schemes	5,000,000	3,000,000	-
020429	Construction of New Solar Scheme in Urban Towns	90,000,000	195,000,000	-
020432	Conversion of Existing Motorize Boreholes & other Facilities to Solar powered schemes	70,000,000	-	-
025210300100	Rural Water Supply and Sanitation Agency	1,996,000,000	2,544,209,000	476,646,112
020400	Rural Water Supply - Utility Vehicles and Mechanical Equipments	35,000,000	42,000,000	-
020401	Rural Water Supply Projects	1,134,000,000	1,717,700,000	476,646,112
020402	Food and Nutrition (Water & Sanitation Related) Programmes	20,000,000	20,000,000	-
020403	Water Sanitation and Hygiene Promotion	407,000,000	564,509,000	-
020427	PE-WASH Programme and Projects	400,000,000	200,000,000	-
025210400100	Small Town Water Supply Agency	1,511,000,000	2,254,240,000	1,638,846,714

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020404	Rehabilitation Of Existing Small Towns Water Supply Schemes	400,000,000	400,000,000	724,290,245
020406	Reinforcement Of Trunk Mains and Improvement Of Reticulations	40,000,000	10,000,000	5,000,000
020408	Installation Of Solar Based Power Plants	916,000,000	1,805,240,000	886,615,620
020411	STOWA Water Supply Inventory, Planning, and M & E Activities	125,000,000	34,000,000	22,940,850
020412	Power Connection To Water Supply Schemes	30,000,000	5,000,000	-
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	1,326,000,000	433,367,000	37,981,025
020501	Commissioners Residences (G-9 Quarters)	-	10†	-
020518	Land and Property Compensation	750,000,000	250,000,000	37,981,025
020519	Systematic Land Registration and Land Management Information System	20,000,000	10,367,000	-
020520	Development Of Layouts and Acquired Lands	40,000,000	25,000,000	-
020521	Aerial Photography and Mapping	25,000,000	5,000,000	-
020522	Acquisition Of Lithographic and Survey Equipment	10,000,000	5,000,000	-
020523	Ministry Of Lands Headquarters and Zonal Land Registries	151,000,000	38,000,000	-
020526	Establishment of GIS Unit	300,000,000	100,000,000	-
020530	Development of Regional Master Plan	30,000,000	-	-
026000200100	Jigawa State Housing Authority	2,781,000,000	451,000,000	296,624,627
020502	Low Cost Housing Scheme	281,000,000	75,000,000	21,072,000
020503	Commercial Low-cost Housing Scheme	2,500,000,000	376,000,000	275,552,627
026000300100	Urban Development Board	349,073,000	94,073,000	-
020511	Development of Master Plan For Urban Centres	40,000,000	50,000,000	-
020513	Urban Development Engineering Workshop, Equipment and Materials	29,073,000	19,073,000	-

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020515	Urban Development Plants & Development Control Equipment and Materials	200,000,000	25,000,000	-
020528	Urban Centres Layout Development	80,000,000	-	-
026000400100	Dutse Capital Development Authority (DCDA)	582,300,000	400,000,000	-
020514	State Capital Development Projects	582,300,000	400,000,000	-
031800500100	High Court of Justice	80,000,000	148,300,000	-
020504	High Court Judge Houses	80,000,000	148,300,000	-
031800600100	Sharia Court of Appeal	80,000,000	116,000,000	11,234,052
020509	Renovation Of Shari'a Courts Residences	80,000,000	116,000,000	11,234,052
055100100100	Ministry Of Local Government	13,000,000	2,000,000	-
020510	Community & Self-Help Development Support	13,000,000	2,000,000	-
707	HEALTH	19,084,740,000	14,281,164,000	2,109,996,973
011103300100	Jigawa State Agency for the Control of AIDS	250,000,000	50,000,000	23,724,500
060210	SACA HIV / AIDS Control Programme	250,000,000	50,000,000	23,724,500
051400100100	Ministry of Women Affairs & Social Development	10,000,000	10,000,000	-
060314	Nutrition Intervention (Women Affairs Related Activities)	10,000,000	10,000,000	-
052100100100	Ministry of Health	11,668,940,000	10,149,164,000	840,000,000
060204	Establishment Of Operational Research Unit	5,830,000	5,000,000	-
060206	World Bank Supported Save One Million Lives Health Program	-	10t	-
060211	Malaria Control Booster Programme	60,610,000	10,000,000	-
060212	HIV / AIDS Control Complementary Programme	6,000,000	10,000,000	-
060213	Leprosy Referral and T. B. Hospital Hadejia	30,000,000	20,000,000	-

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Code	Item Description	HoA Estimates 2024	Approved Estimates 2023	Actual 2023 (Jan - Aug)
060216	Health Management Information Dbase Development	111,000,000	14,000,000	-
060218	Improvement Of General Hospitals	4,456,000,000	5,419,164,000	-
060219	Ophthalmic Unit In Some General Hospitals	52,000,000	20,000,000	-
060220	Psychiatric Hospital Kazaure	20,000,000	10,000,000	-
060221	Primary Eye Care Onchocerciasis	71,000,000	15,000,000	-
060222	Jigawa State Drug Management Agency (J I M S O)	117,500,000	44,000,000	-
060223	B/Kudu, Hadejia and Kazaure Specialist Hospitals Projects	143,000,000	1,550,000,000	-
060225	Free Maternal and Child Health Programme in Secondary Hospitals	1,200,000,000	780,000,000	-
060227	State Contributory Health Insurance Programme / SDGs -Supported Community Health Insurance Counter-Funding	3,751,000,000	1,150,000,000	840,000,000
060232	JIMSO Medical & Drug Supplies (Drug Revolving Fund Operations)	-	74,000,000	-
060234	Infectious Diseases Hospital	50,000,000	100,000,000	-
060239	Development of Planning Preventive Unit	45,000,000	-	-
060240	Development of Quality Care System Programme	15,000,000	-	-
060241	Health System Strengthen Fund	230,000,000	-	-
060242	Dialysis & Oncology Operational Units	700,000,000	-	-
060319	World Bank Assisted COVID-19 Health Emergency Preparedness Response Programme	605,000,000	928,000,000	-
052100300100	Primary Health Care Development Agency	7,135,800,000	4,062,000,000	1,246,272,473
060201	Upgrading Of Primary Health Centres	3,560,000,000	1,856,800,000	-
060202	Primary Health Care Programmes / Projects	1,016,000,000	40,000,000	7,421,000
060203	PHCD Health System Programmes	22,000,000	13,200,000	5,550,000

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Code	Item Description	HoA Estimates 2024	Approved Estimates 2023	Actual 2023 (Jan - Aug)
060207	Supplementary Immunization Activities	1,320,000,000	1,000,000,000	952,629,325
060208	Food and Nutrition (Health) Programme Activities	324,000,000	510,000,000	-
060233	Free Maternal and Child Health Programme in Primary Healthcare Centres	226,800,000	122,000,000	58,525,648
060235	Family Planning Services	70,000,000	35,000,000	-
060236	Development of Ward-level Facilities for Basic Healthcare Provision	497,000,000	485,000,000	222,146,500
060243	State Emergency Maternal and Child Health Intervention Centre (SEMCHIC	100,000,000	-	-
052111600100	Rasheed Shekoni Specialist Hospital	20,000,000	10,000,000	-
060224	Rasheed Shekoni Specialist Hospital, Dutse	20,000,000	10,000,000	-
708	RECREATION, CULTURE AND RELIGION	3,807,120,000	3,287,006,000	1,015,492,645
011101300600	Chieftaincy & Religious Affairs Department	2,800,000,000	2,778,000,000	914,942,358
010038	Religious Affairs Projects	2,800,000,000	2,778,000,000	914,942,358
011101300701	Jigawa State Hisbah Board	100,000,000	-	-
010046	Hisba Board and Other Religious Expenditure	100,000,000	-	-
052300100100	Ministry of Information Youths, Sports and Culture	256,000,000	140,000,000	-
010100	Public Enlightenment and Information Equipment	57,000,000	3,000,000	-
010101	Social Re-Orientation & Mobilization	140,000,000	120,000,000	-
010111	Fanisau NYSC Permanent Orientation Camp	53,000,000	14,000,000	-
010113	Nutrition Intervention (Information Related Activities)	6,000,000	3,000,000	-
052300200100	History and Culture Bureau	29,000,000	20,500,000	2,248,000
010105	Archives and Reference Library	8,000,000	5,000,000	-
010106	Open Air Theatre Dutse	10,000,000	8,500,000	-

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Code	Item Description	HoA Estimates 2024	Approved Estimates 2023	Actual 2023 (Jan - Aug)
010107	Development Of Historical Sites	5,000,000	3,000,000	760,000
010112	Arts, Exhibition and Multimedia Censorship	6,000,000	4,000,000	1,488,000
052300300100	Jigawa State Television	103,400,000	56,506,000	37,386,000
010103	Jigawa State Broadcasting Corporation (Television)	103,400,000	56,506,000	37,386,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	88,720,000	32,000,000	-
010102	Jigawa State Broadcasting Corporation (Radio)	88,720,000	32,000,000	-
052300500100	Jigawa State Printing Press	100,000,000	30,000,000	-
010104	Government Printing Press	100,000,000	30,000,000	-
052300700100	Jigawa State Sports Council	330,000,000	230,000,000	60,916,288
010108	Stadium and Sports Development	250,000,000	220,000,000	60,916,288
010109	Improvement Of Hadejia Township Stadium	80,000,000	10,000,000	-
709	EDUCATION	42,359,161,000	21,149,131,000	10,721,260,576
051700100100	Ministry of Basic Education	3,416,000,000	-	-
060050	Girls Child Education Programme - (GCEP)	216,000,000	-	-
060051	Procurement of Instructional Materials & Laboratory Equipment for Basic Education	570,000,000	-	-
060052	Construction of Schools and Other Institutional Buildings	603,000,000	-	-
060053	Procurement of ICT Equipment for Basic Education Schools	425,000,000	-	-
060054	Basic Education Teacher Capacity evelopment	282,000,000	-	-
060055	Basic Education Sector Planning Research & Statistics	70,000,000	-	-
060325	EU/UNICEF Support to Basic Education	1,250,000,000	-	-

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Code	Item Description	HoA Estimates 2024	Approved Estimates 2023	Actual 2023 (Jan - Aug)
051700100200	State Universal Basic Education Board (SUBEB)	12,627,400,000	10,031,400,000	3,174,000,000
060002	Basic Education - Provision Primary & Junior Secondary Structures	4,591,000,000	2,714,000,000	1,390,000,000
060004	Basic Education Teacher Quality Improvement Activities	192,000,000	42,000,000	-
060005	Basic Education - Rehabilitation & Major Maintenance of Primary and Junior Secondary School Structures	2,000,000,000	300,000,000	559,000,000
060006	Islamic / Quranic Education for Primary & Junior Secondary Schools	1,330,000,000	1,072,000,000	619,000,000
060007	Procurement of Instructional Materials	500,000,000	190,000,000	16,000,000
060008	Basic Education Food and Nutrition Interventions and Support	10,000,000	5,000,000	-
060010	UBEC Basic Education Special Intervention Programme (Capacity Building)	372,400,000	372,400,000	-
060039	Special (Basic) Education Programme	116,000,000	36,000,000	-
060043	Procurement of ICT Equipment for Basic Education Development	-	110,000,000	-
060044	Basic Education School Furniture (Procurement & Repairs)	600,000,000	590,000,000	590,000,000
060048	World bank Supported Better Education Service Delivery for All (BESDA) Project	2,852,000,000	4,500,000,000	-
060049	Basic Education Open Defecation Free Project	64,000,000	-	-
060315	Girls Child Education Programme	-	100,000,000	-
051700100300	Jigawa State Agency for Nomadic Education	614,361,000	239,640,000	91,939,818
060011	Nomadic Basic Education Projects (Structures and Facilities)	283,000,000	135,500,000	16,811,463
060012	Nomadic Basic Education (Furniture and Instructional Materials)	331,361,000	104,140,000	75,128,354
051700100400	Agency for Mass Education	224,300,000	199,440,000	-
060032	Adult Mass Literacy Programme	67,030,000	67,750,000	-

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Code	Item Description	HoA Estimates 2024	Approved Estimates 2023	Actual 2023 (Jan - Aug)
060034	Basic and Post Literacy Remedial & Continuing Education	132,450,000	110,390,000	-
060035	Women Vocational Education Centres	24,820,000	21,300,000	-
051700100601	Jigawa State Tsangaya Board	300,000,000	-	-
060324	Tsangaya Development Projects	300,000,000	-	-
051700200100	Ministry of Higher Education, Science & Technology	9,907,000,000	2,122,900,000	2,941,277,344
060014	Development and Maintenance of Senior Secondary School Structures and Facilities	2,047,000,000	1,110,000,000	2,170,925,764
060015	Procurement Schools Furniture for Senior Secondary Schools	283,000,000	160,000,000	153,237,393
060016	Procurement of Instructional Materials, Laboratory Equipment for Senior Secondary Schools	692,000,000	472,000,000	446,063,387
060017	Ministry of Education State Headquarters and Zonal Offices	350,000,000	190,000,000	150,856,600
060045	Education Sector Planning, Research & Statistics	65,000,000	30,000,000	-
060046	Senior Secondary Teacher Capacity Development	182,000,000	100,000,000	10,658,200
060317	Girls Child Education Programme (GCEP)	138,000,000	60,900,000	9,536,000
060322	Adolescent Girls Initiative for Learning & Empowerment (World Bank Counterpart Fund)	6,150,000,000	-	-
051700200200	State Educational Inspectorate & Monitoring Unit	49,110,000	25,000,000	9,800,000
060040	State Educational Inspectorate and Monitoring Unit Programme	49,110,000	25,000,000	9,800,000
051700200300	Dutse Model / Capital School	100,800,000	76,684,000	44,000,000
060018	Dutse Model & Capital Schools Projects	100,800,000	76,684,000	44,000,000
051700200400	Bamaina Academy	193,200,000	73,000,000	-
060009	Bamaina Academy Projects	193,200,000	73,000,000	-
051700200500	Science & Technical Education Board	1,191,000,000	375,010,000	766,311,403

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060019	Science and Technical Schools Structures and Facilities	668,500,000	182,000,000	607,156,683
060020	Procurement Schools Furniture for Science, Technical and Vocational Schools	275,000,000	46,000,000	29,672,500
060021	Procurement of Laboratory Equipment and Materials for Science, Technical & Vocational Schools	40,000,000	10,000,000	-
060022	Establishment / Upgrading of Science, Technical & Vocational Schools	163,000,000	100,000,000	92,762,235
060316	Girls Child Education Policy Programme	44,500,000	37,010,000	36,719,986
051700200600	Islamic Education Bureau	881,200,000	361,000,000	360,232,742
060023	Senior Secondary Islamic/Quranic Education School Programme (Structures & Facilities)	743,000,000	269,000,000	268,414,848
060036	Procurement of School Furniture and Instructional Materials for Islamic & Quaranic Education Senior Secondary Schools (IEB)	129,200,000	85,000,000	84,817,893
060318	Girls Child Education Programme (GCE)	9,000,000	7,000,000	7,000,000
051700200700	Library Board	29,000,000	40,600,000	-
060033	Development of Libraries	29,000,000	40,600,000	-
051700200900	Sule Lamido University	6,591,090,000	3,878,444,000	2,506,796,576
060031	Sule Lamido State University Kafin Hausa (Projects and Programmes)	6,591,090,000	3,878,444,000	2,506,796,576
051700201000	Jigawa State Polytechnic	1,500,000,000	1,145,710,000	39,278,779
060027	Jigawa State Polytechnic Projects	1,500,000,000	1,145,710,000	39,278,779
051700201100	Binyaminu Usman Polytechnic, Hadejia	730,000,000	728,680,000	-
060030	Binyaminu Usman Polytechnic Programmes	730,000,000	728,680,000	-
051700201200	Institute of Information Technology	594,500,000	325,200,000	170,930,804
060029	Institute For Information Technology Projects	594,500,000	325,200,000	170,930,804

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Code	Item Description	HoA Estimates 2024	Approved Estimates 2023	Actual 2023 (Jan - Aug)
051700201300	Jigawa State College of Education	1,165,000,000	126,500,000	-
060025	College Of Education (Projects and Programmes)	1,165,000,000	126,500,000	-
051700201400	Jigawa State College of Education and Legal Studies	300,000,000	678,712,000	471,230,000
060028	College Of Islamic Legal Studies Programmes	300,000,000	678,712,000	471,230,000
051700201500	Jigawa State College of Remedial Studies	495,200,000	159,511,000	145,463,111
060041	Jigawa State College of Remedial Studies Projects & Programmes	495,200,000	159,511,000	145,463,111
052100100100	Ministry of Health	-	561,700,000	-
060228	College Of Nursing & Midwifery B/Kudu	-	112,000,000	-
060229	School Of Health Technology Jahun	-	69,700,000	-
060230	School Of Nursing Hadejia	-	30,000,000	-
060231	School of Midwifery Babura Projects	-	350,000,000	-
052110400100	Office of the Provost, College of Nursing Science	850,000,000	-	-
060228	College Of Nursing & Midwifery B/Kudu	150,000,000	-	-
060230	School Of Nursing Hadejia	500,000,000	-	-
060231	School of Midwifery Babura Projects	200,000,000	-	-
052110600100	College of Health Science and Technology Jahun	600,000,000	-	-
060229	School Of Health Technology Jahun	600,000,000	-	-
710	SOCIAL PROTECTION	3,924,500,000	3,028,549,000	748,758,000
023800100100	Ministry of Budget and Economic Planning	135,000,000	-	-
010045	JCARES Project Coordination	135,000,000	-	-
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	20,000,000	-	-
020529	Development and Renovations of Government Buildings and Other Structures	20,000,000	-	-

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051400100100	Ministry of Women Affairs & Social Development	2,369,500,000	1,044,249,000	77,935,300
060300	Women Development Programme	442,000,000	195,000,000	9,400,000
060301	Reformatory School K/Hausa	60,500,000	29,000,000	8,992,300
060302	Child Development Programme	7,000,000	12,579,000	6,000,000
060304	Planning Research & Statistics for Women and Social Development	17,000,000	11,090,000	4,155,000
060306	V V F Hostel Jahun	2,000,000	7,000,000	1,388,000
060308	Hospital-Based & Zonal Social Welfare Operations	241,000,000	39,580,000	48,000,000
060320	World Bank Assisted Nigeria for Women Project	1,100,000,000	750,000,000	-
060321	Social Protection/Security Programmes	500,000,000	-	-
051400100200	Jigawa State Rehabilitation Board	1,400,000,000	1,984,300,000	670,822,700
060310	Social Assistance & Social Welfare Program Activities	1,300,000,000	1,898,300,000	670,822,700
060311	Social Rehabilitation Programme Activities	100,000,000	86,000,000	-