

Jigawa State Government of Nigeria

Consolidated Budget Summary

Serial No.	Item Description	HoA Estimates 2024	Approved Estimates 2023	Actual 2023 (Jan - Aug)
1	Opening Balance of CRF	-	-	-
2	Recurrent Receipts:	-	-	-
3	Statutory Allocation	40,000,000,000	46,000,000,000	22,230,409,154
4	Share of VAT	45,000,000,000	30,000,000,000	23,536,802,554
5	Excess Crude Oil Revenue	2,000,000,000	3,000,000,000	-
6	Forex Equalisation	3,000,000,000	160,000,000	1,267,455,769
7	Exchange Gain	10,000,000,000	130,000,000	4,755,815,914
8	Share of Solid Minerals	200,000,000	158,000,000	113,457,379
9	Refund of Excess Bank Charges from Federation Account	100,000,000	123,000,000	115,014,111
10	Non-Oil Revenue Receipts	2,000,000,000	2,000,000,000	1,027,459,386
11	Non-Mineral Revenue Receipts	200,000,000	-	-
12	Electronic Money Transfer	3,500,000,000	-	1,428,566,805
13	Refund From PHCN	1,500,000,000	-	1,000,000,000
14	Independent Revenue - General	91,225,000,000	55,489,460,000	17,039,282,680
15	Aids & Grants	-	-	-
16	Total Recurrent Receipts	198,725,000,000	137,060,460,000	72,514,263,752
17	Total Projected Recurrent Funds Available	198,725,000,000	137,060,460,000	72,514,263,752
18	Expenditure	-	-	-
19	A. Recurrent Debt	-	-	-
20	Internal Public Debts - Interest	2,700,000,000	2,700,000,000	1,718,644,841
21	Internal Public Debts - Principal	1,500,000,000	1,500,000,000	999,751,462
22	Contractual Liabilities	1,300,000,000	200,000,000	-
23	External Public Debts (Principal and Interest Deductions)	1,300,000,000	600,000,000	401,798,818
24	Total Recurrent Debt	6,800,000,000	5,000,000,000	3,120,195,121
25	A. Recurrent Non-Debt	-	-	-
26	Personnel Cost	61,157,513,000	53,571,633,000	40,102,837,017

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27	CRF Charges - Statutory Office Holder's Salaries	513,855,000	665,093,000	295,522,031
28	CRF Charges - Pension & Gratuities	2,911,632,000	2,883,274,000	1,328,168,658
29	Overhead & Other Recurrent Cost	51,315,000,000	28,182,000,000	20,205,903,098
30	Total Recurrent Non-Debt	115,898,000,000	85,302,000,000	61,932,430,804
31	Total Recurrent Expenditure	122,698,000,000	90,302,000,000	65,052,625,925
32	Recurrent Surplus/(Deficit) (Line 17-32)	76,027,000,000	46,758,460,000	7,461,637,827
33	Capital Receipts:	-	-	-
34	A. Opening Balance of CDF	-	-	-
35	B. Transfers from CRF (Line 32)	76,027,000,000	46,758,460,000	7,461,637,827
36	C. Internal Loans	-	10t	-
37	D. External Loans	3,780,000,000	900,000,000	-
38	E. Aids & Grants	40,180,000,000	8,591,000,000	11,593,091,277
39	F. Other Capital Receipts	55,455,000,000	38,523,540,000	42,657,523,771
40	Total Capital Receipts	175,442,000,000	94,773,000,000	61,712,252,875
41	Capital Expenditure	175,442,000,000	94,773,000,000	62,007,920,748
42	Total Budget Size	298,140,000,000	185,075,000,000	127,060,546,673
43	Closing Balance	-	-	(295,667,873)