

# Jigawa State Government of Nigeria

## Estimates Summary

### Expenditure Estimates

Administrative Code	Item Description	HoA Estimates 2024	Approved Estimates 2023	Actual 2023 (Jan - Aug)
	<b>Consolidated Estimates</b>	<b>298,140,000,000</b>	<b>185,075,000,000</b>	<b>127,060,546,672</b>
011100100101	Government House	3,933,200,000	2,610,500,000	1,250,994,800
011100100201	Deputy Governor's Office	419,874,000	388,600,000	281,449,233
011100100300	Directorate of Protocol	226,491,000	186,700,000	153,791,064
011100100400	Due Process & Project Monitoring Bureau	218,496,000	116,400,000	78,716,454
011100100700	Pilgrim Welfare Agency	625,653,000	538,300,000	786,884,230
011101300100	Administration & Finance Directorate	2,859,885,000	1,424,300,000	1,167,815,717
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000	16,260,000	-
011101300200	Liaison Office Kaduna	11,200,000	9,615,000	7,159,343
011101300300	Liaison Office Lagos	17,040,000	15,550,000	8,997,719
011101300400	Liaison Office Kano	3,600,000	1,440,000	1,441,558
011101300500	Liaison Office Abuja	105,700,000	69,900,000	79,783,440
011101300600	Chieftaincy & Religious Affairs Department	3,252,396,000	2,970,500,000	1,198,339,141
011101300701	Jigawa State Hisbah Board	162,312,000	-	-
011101400100	Research, Evaluation and Political Affairs Directorate	209,782,000	149,700,000	141,313,271
011101800100	Special Service Directorate	1,662,829,000	1,038,000,000	853,632,023
011101800200	Council Affairs Department	12,000,000	11,200,000	7,052,412
011103300100	Jigawa State Agency for the Control of AIDS	253,600,000	51,470,000	24,920,000
011103902100	Jigawa State Agricultural Research Institute	3,018,554,000	219,000,000	80,333,833
011200100100	State House of Assembly	4,336,000,000	4,519,200,000	1,895,018,518
011200100115	Assembly Service Commission	123,291,000	137,700,000	34,805,756
012500100100	Office of the Head of State Civil Service	1,136,600,000	824,300,000	641,689,511
012500100200	Establishment and Service Matters Directorate	496,887,000	540,900,000	334,827,571
012500100300	Manpower Development and Training Directorate	96,000,000	70,000,000	48,043,500

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012500100400	Directorate of Salary and Pension Administration	682,278,000	547,000,000	282,433,283
012500100406	State Pension	860,000,000	1,010,000,000	409,476,414
012500100500	Manpower Development Institute	804,707,000	146,400,000	88,947,832
012500100600	Guidance and Counselling Department	34,100,000	27,100,000	19,422,908
014000100100	Office of the Auditor General	313,600,000	104,600,000	55,436,212
014000100101	State Auditor General (CRFC)	5,500,000	5,500,000	2,325,784
014000200100	Directorate of Local Government Audit	479,073,000	274,000,000	228,639,907
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,817,000	5,500,000	-
014000300101	Jigawa State Audit Service Commission	70,000,000	20,000,000	-
014700100100	Civil Service Commission	51,067,000	38,100,000	23,792,372
014700100101	Office of the Chairman and Members CSC (CRFC)	21,328,000	5,900,000	11,252,096
014700200100	Local Government Service Commission	968,600,000	550,000,000	465,675,056
014700200101	Office of the Chairman and Members LCSC (CRFC)	5,817,000	6,600,000	-
014800100100	State Independent Electoral Commission	1,921,100,000	30,000,000	66,218,204
014800100101	Office of the SIEC Chairman and Members (CRFC)	5,817,000	21,500,000	12,064,380
016200100101	Ministry For Special Duties	164,120,000	-	-
016200200100	State Emergency Management Agency (SEMA)	1,157,280,000	330,800,000	1,690,182,206
021500100100	Ministry of Agriculture & Natural Resources	3,082,400,000	1,606,600,000	267,925,768
021510200100	Jigawa State Agricultural & Rural Development Authority	11,422,900,000	5,290,666,000	720,626,846
021511511500	Farmers And Herdsman Board	363,464,000	363,100,000	39,699,344
022000100100	Ministry of Finance	3,730,100,000	2,403,100,000	5,168,974,604
022000700100	Office of the Accountant General	2,563,000,000	1,627,900,000	843,049,969
022000700101	Accountant General Office (CRFC)	58,000,000	60,000,000	39,559,119

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022000700107	Treasury Department (Stabilization Fund Provision)	720,000,000	200,000,000	123,333,333
022000700110	Debt Management Unit	6,800,000,000	5,000,000,000	3,120,195,121
022000800100	State Internal Revenue Service	185,122,000	171,828,000	44,163,562
022000800101	Office of the Chairman State Internal Revenue Service (CRFC)	5,817,000	5,500,000	-
022200100100	Ministry of Commerce, Industries and Co-operatives	4,721,071,000	2,669,990,000	630,514,799
022200100200	Mineral Resources Development Agency	203,472,000	59,855,000	14,467,598
022200100300	State Investment Promotion Agency	186,502,000	113,373,000	20,369,075
022700600100	Jigawa State Agency for Youth Empowerment and Employment	4,242,450,000	1,173,700,000	1,234,042,430
023400100100	Ministry of Works & Transport	42,238,438,000	18,104,650,000	29,691,095,817
023400400100	Jigawa Roads Maintenance Agency	3,432,489,000	5,630,110,000	5,030,527,966
023400800300	Rural Electricity Board	1,729,027,000	2,064,510,000	569,607,461
023400900100	Fire Service Directorate	293,847,000	415,200,000	69,794,653
023800100100	Ministry of Budget and Economic Planning	1,411,549,000	467,500,000	89,854,633
023800100103	Office of the Permanent Secretary (Contingency Fund Provision)	10,000,000,000	1,200,000,000	-
023800100200	Economic Planning Board	30,000,000	18,000,000	-
023800100301	Jigawa State Residents Identity Management Agency (JISRIMA)	552,812,000	-	-
023800200100	Jigawa State Bureau of Statistics (JSBS)	239,454,000	89,600,000	30,826,957
025200100100	Ministry of Water Resources	5,559,311,000	3,422,660,000	3,080,818,876
025210200100	Jigawa state Water Board	1,145,136,000	1,162,372,000	370,307,231
025210300100	Rural Water Supply and Sanitation Agency	2,042,074,000	2,584,509,000	498,101,023
025210400100	Small Town Water Supply Agency	1,710,527,000	2,460,201,000	1,763,564,401
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	1,447,153,000	531,299,000	94,558,225
026000200100	Jigawa State Housing Authority	2,823,636,000	484,482,000	321,890,808

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026000300100	Urban Development Board	436,320,000	176,806,000	48,563,737
026000400100	Dutse Capital Development Authority (DCDA)	732,219,000	553,000,000	73,726,003
031800500100	High Court of Justice	1,760,596,000	1,274,016,000	723,214,273
031800600100	Sharia Court of Appeal	2,644,302,000	2,217,300,000	752,005,098
031801100100	Judicial Service Commission	356,124,000	207,650,000	126,421,465
032600100100	Ministry of Justice	310,700,000	261,000,000	143,750,144
032600200200	Justice Sector and Law Reform Commission	64,900,000	48,265,000	63,255,482
032600300301	Jigawa State Anti-Corruption Commission	55,511,000	40,000,000	-
051400100100	Ministry of Women Affairs & Social Development	2,447,200,000	1,121,007,000	116,264,652
051400100200	Jigawa State Rehabilitation Board	1,664,831,000	2,291,364,000	728,854,547
051700100100	Ministry of Basic Education	6,354,833,000	-	-
051700100200	State Universal Basic Education Board (SUBEB)	14,069,519,000	11,037,226,000	3,709,422,107
051700100203	Inspectorate Headquarters & Zones	262,400,000	256,538,000	139,791,299
051700100300	Jigawa State Agency for Nomadic Education	1,444,545,000	893,700,000	501,214,657
051700100400	Agency for Mass Education	310,204,000	289,047,000	80,597,838
051700100500	Local Education Authority (LEAs)	21,500,000,000	20,170,000,000	12,169,690,866
051700100601	Jigawa State Tsangaya Board	317,312,000	-	-
051700200100	Ministry of Higher Education, Science & Technology	20,292,117,000	9,305,700,000	7,991,840,361
051700200200	State Educational Inspectorate & Monitoring Unit	72,115,000	44,261,000	18,623,594
051700200300	Dutse Model / Capital School	513,674,000	449,184,000	284,559,495
051700200400	Bamaina Academy	211,200,000	89,900,000	9,252,489
051700200500	Science & Technical Education Board	2,539,052,000	1,526,482,000	1,589,863,914
051700200600	Islamic Education Bureau	2,978,289,000	1,814,400,000	1,323,398,057
051700200700	Library Board	86,167,000	102,530,000	41,691,634

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Administrative Code	Item Description	HoA Estimates 2024	Approved Estimates 2023	Actual 2023 (Jan - Aug)
051700200800	Jigawa State Scholarship Board	5,022,000,000	2,709,400,000	998,075,633
051700200900	Sule Lamido University	8,977,493,000	5,758,144,000	3,761,692,973
051700201000	Jigawa State Polytechnic	2,566,138,000	2,175,970,000	724,347,248
051700201100	Binyaminu Usman Polytechnic, Hadejia	1,418,406,000	1,462,166,000	409,168,499
051700201200	Institute of Information Technology	970,656,000	731,000,000	377,040,894
051700201300	Jigawa State College of Education	2,567,624,000	1,580,800,000	960,314,449
051700201400	Jigawa State College of Education and Legal Studies	1,000,676,000	1,326,668,000	852,189,555
051700201500	Jigawa State College of Remedial Studies	762,056,000	322,239,000	261,261,422
051700201601	Jigawa State Information Technology and Digital Economy Agency	1,257,312,000	-	-
052100100100	Ministry of Health	13,827,381,000	12,359,364,000	2,180,958,886
052100100110	Babura General Hospital	366,777,000	372,020,000	231,084,322
052100100111	Birnin Kudu General Hospital	603,684,000	631,180,000	305,906,213
052100100112	Birniwa General Hospital	296,600,000	297,200,000	142,645,696
052100100113	Dutse General Hospital	766,959,000	770,000,000	509,693,315
052100100114	Gumel General Hospital	534,227,000	505,650,000	351,830,934
052100100115	Gwaram Cottage Hospital	259,431,000	205,261,000	172,176,131
052100100116	Hadejia General Hospital	904,497,000	917,400,000	623,994,410
052100100117	Hadejia Tuberculosis and Leprosy Hospital	65,858,000	63,766,000	40,920,593
052100100118	Jahun General Hospital	404,921,000	436,000,000	311,486,517
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	170,963,000	122,305,000	67,563,450
052100100120	Kafin Hausa General Hospital	325,671,000	246,400,000	171,248,014
052100100121	Kazaure General Hospital	637,815,000	568,000,000	359,115,194
052100100122	Kazaure Psychiatric Hospital	44,821,000	43,804,000	26,098,845
052100100123	Ringim General Hospital	420,427,000	413,400,000	296,821,968
052100300100	Primary Health Care Development Agency	7,374,950,000	4,297,500,000	1,375,079,640

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**Expenditure Estimates**

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052100300109	Primary Health Care Development LGA Management Offices	5,502,000,000	5,106,000,000	3,443,417,967
052110400100	Office of the Provost, College of Nursing Science	1,364,537,000	56,000,000	297,144,810
052110400103	College of Nursing Science Birnin Kudu	70,500,000	459,200,000	10,993,614
052110400104	School of Midwifery Birnin Kudu	-	34,200,000	-
052110400105	College of Nursing Science Hadejia	28,230,000	27,800,000	9,826,360
052110400106	School of Midwifery Babura	-	33,127,000	-
052110400107	College of Nursing Science Babura	61,500,000	30,000,000	38,191,000
052110600100	College of Health Science and Technology Jahun	1,013,676,000	276,774,000	6,386,958,673
052111600100	Rasheed Shekoni Specialist Hospital	1,276,106,000	964,500,000	880,232,090
052300100100	Ministry of Information Youths, Sports and Culture	400,600,000	281,560,000	93,624,775
052300200100	History and Culture Bureau	64,080,000	56,656,000	22,309,498
052300300100	Jigawa State Television	199,500,000	144,317,000	97,867,551
052300400100	Jigawa State Broadcasting Corporation (Radio)	228,393,000	162,500,000	72,381,566
052300500100	Jigawa State Printing Press	105,050,000	37,200,000	921,473
052300700100	Jigawa State Sports Council	576,246,000	476,877,000	185,063,483
053500100100	Ministry of Environment	8,088,050,000	4,997,350,000	2,469,325,473
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	642,057,000	502,400,000	385,913,353
053505600100	Alternative Energy Agency	1,376,100,000	246,686,000	3,265,046
055100100100	Ministry Of Local Government	484,300,000	283,600,000	205,648,060