

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Other Recurrent Expenditure Estimates**

<b>Administrative Code</b>	<b>Item Description</b>	<b>HoA Estimates 2024</b>	<b>Approved Estimates 2023</b>	<b>Actual 2023 (Jan - Aug)</b>
	<b>Consolidated Estimates</b>	<b>58,115,000,000</b>	<b>33,182,000,000</b>	<b>23,326,098,219</b>
011100100101	Government House	1,326,200,000	798,000,000	702,943,190
011100100201	Deputy Governor's Office	326,000,000	309,700,000	212,696,902
011100100300	Directorate of Protocol	223,000,000	184,000,000	152,152,073
011100100400	Due Process & Project Monitoring Bureau	130,398,000	63,000,000	43,452,974
011100100700	Pilgrim Welfare Agency	470,000,000	460,800,000	770,430,193
011101300100	Administration & Finance Directorate	1,120,000,000	654,300,000	709,121,013
011101300200	Liaison Office Kaduna	6,000,000	4,415,000	3,509,010
011101300300	Liaison Office Lagos	9,600,000	11,650,000	6,370,000
011101300400	Liaison Office Kano	3,600,000	1,440,000	1,441,558
011101300500	Liaison Office Abuja	100,900,000	65,000,000	76,429,600
011101300600	Chieftaincy & Religious Affairs Department	414,600,000	162,000,000	264,247,000
011101300701	Jigawa State Hisbah Board	60,000,000	-	-
011101400100	Research, Evaluation and Political Affairs Directorate	155,400,000	145,400,000	138,225,811
011101800100	Special Service Directorate	1,158,729,000	869,300,000	834,697,375
011101800200	Council Affairs Department	12,000,000	10,700,000	7,052,412
011103300100	Jigawa State Agency for the Control of AIDS	3,600,000	1,470,000	1,195,500
011103902100	Jigawa State Agricultural Research Institute	18,000,000	4,200,000	1,245,065
011200100100	State House of Assembly	2,700,000,000	2,678,700,000	1,586,641,048
011200100115	Assembly Service Commission	116,000,000	116,000,000	23,730,750
012500100100	Office of the Head of State Civil Service	557,600,000	557,600,000	274,197,470
012500100200	Establishment and Service Matters Directorate	9,600,000	7,200,000	3,204,570
012500100300	Manpower Development and Training Directorate	96,000,000	70,000,000	48,043,500
012500100400	Directorate of Salary and Pension Administration	9,600,000	7,200,000	4,677,677

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Other Recurrent Expenditure Estimates**

<b>Administrative Code</b>	<b>Item Description</b>	<b>HoA Estimates 2024</b>	<b>Approved Estimates 2023</b>	<b>Actual 2023 (Jan - Aug)</b>
012500100500	Manpower Development Institute	140,707,000	77,600,000	75,540,548
012500100600	Guidance and Counselling Department	32,000,000	25,000,000	18,046,341
014000100100	Office of the Auditor General	49,700,000	19,600,000	14,799,581
014000200100	Directorate of Local Government Audit	281,800,000	142,000,000	129,038,905
014000300101	Jigawa State Audit Service Commission	20,000,000	20,000,000	-
014700100100	Civil Service Commission	34,300,000	27,000,000	18,822,497
014700200100	Local Government Service Commission	920,900,000	531,800,000	454,270,176
014800100100	State Independent Electoral Commission	1,855,700,000	20,000,000	60,201,000
016200100101	Ministry For Special Duties	11,800,000	-	-
016200200100	State Emergency Management Agency (SEMA)	38,000,000	110,000,000	15,201,498
021500100100	Ministry of Agriculture & Natural Resources	22,500,000	19,000,000	6,535,900
021510200100	Jigawa State Agricultural & Rural Development Authority	15,000,000	12,800,000	4,198,030
021511511500	Farmers And Herdsman Board	6,000,000	4,800,000	2,400,000
022000100100	Ministry of Finance	2,654,500,000	1,595,000,000	1,611,337,754
022000700100	Office of the Accountant General	563,000,000	27,900,000	3,205,000
022000700101	Accountant General Office (CRFC)	52,000,000	54,000,000	35,559,120
022000700107	Treasury Department (Stabilization Fund Provision)	720,000,000	200,000,000	123,333,333
022000700110	Debt Management Unit	6,800,000,000	5,000,000,000	3,120,195,121
022000800100	State Internal Revenue Service	35,800,000	40,800,000	8,277,765
022200100100	Ministry of Commerce, Industries and Co-operatives	18,900,000	14,090,000	5,611,525
022200100200	Mineral Resources Development Agency	3,600,000	2,455,000	860,020
022200100300	State Investment Promotion Agency	18,000,000	14,200,000	8,877,175
022700600100	Jigawa State Agency for Youth Empowerment and Employment	52,800,000	12,600,000	4,626,000
023400100100	Ministry of Works & Transport	4,329,300,000	4,031,150,000	2,875,485,221
023400400100	Jigawa Roads Maintenance Agency	15,560,000	16,650,000	9,144,000

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Other Recurrent Expenditure Estimates**

<b>Administrative Code</b>	<b>Item Description</b>	<b>HoA Estimates 2024</b>	<b>Approved Estimates 2023</b>	<b>Actual 2023 (Jan - Aug)</b>
023400800300	Rural Electricity Board	600,000,000	596,375,000	369,455,600
023400900100	Fire Service Directorate	9,600,000	7,200,000	4,617,052
023800100100	Ministry of Budget and Economic Planning	170,000,000	49,000,000	68,332,335
023800100103	Office of the Permanent Secretary (Contingency Fund Provision)	10,000,000,000	1,200,000,000	-
023800100200	Economic Planning Board	30,000,000	18,000,000	-
023800100301	Jigawa State Residents Identity Management Agency (JISRIMA)	50,000,000	-	-
023800200100	Jigawa State Bureau of Statistics (JSBS)	15,000,000	5,800,000	1,572,352
025200100100	Ministry of Water Resources	4,664,600,000	2,802,000,000	2,262,226,087
025210200100	Jigawa state Water Board	45,000,000	30,100,000	17,506,214
025210300100	Rural Water Supply and Sanitation Agency	9,800,000	7,200,000	2,459,690
025210400100	Small Town Water Supply Agency	18,000,000	13,950,000	4,122,561
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	14,950,000	14,400,000	5,695,552
026000200100	Jigawa State Housing Authority	25,000,000	21,000,000	16,675,848
026000300100	Urban Development Board	20,000,000	18,500,000	9,443,553
026000400100	Dutse Capital Development Authority (DCDA)	38,000,000	55,000,000	24,954,958
031800500100	High Court of Justice	611,000,000	380,220,000	266,661,477
031800600100	Sharia Court of Appeal	422,700,000	284,000,000	151,556,745
031801100100	Judicial Service Commission	103,590,000	62,650,000	30,389,289
032600100100	Ministry of Justice	94,400,000	45,000,000	35,204,044
032600200200	Justice Sector and Law Reform Commission	9,600,000	9,000,000	6,028,620
032600300301	Jigawa State Anti-Corruption Commission	40,000,000	40,000,000	-
051400100100	Ministry of Women Affairs & Social Development	18,000,000	15,200,000	8,179,000
051400100200	Jigawa State Rehabilitation Board	44,400,000	32,740,000	13,654,269
051700100100	Ministry of Basic Education	1,820,000,000	-	-

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Other Recurrent Expenditure Estimates**

<b>Administrative Code</b>	<b>Item Description</b>	<b>HoA Estimates 2024</b>	<b>Approved Estimates 2023</b>	<b>Actual 2023 (Jan - Aug)</b>
051700100200	State Universal Basic Education Board (SUBEB)	997,350,000	691,000,000	275,097,108
051700100300	Jigawa State Agency for Nomadic Education	10,720,000	18,360,000	9,315,590
051700100400	Agency for Mass Education	6,904,000	5,907,000	2,769,491
051700100601	Jigawa State Tsangaya Board	15,000,000	-	-
051700200100	Ministry of Higher Education, Science & Technology	4,103,300,000	2,000,800,000	1,795,647,484
051700200200	State Educational Inspectorate & Monitoring Unit	21,930,000	18,000,000	8,000,000
051700200300	Dutse Model / Capital School	230,000,000	184,800,000	123,622,530
051700200400	Bamaina Academy	7,000,000	6,300,000	3,457,000
051700200500	Science & Technical Education Board	705,400,000	483,200,000	400,401,340
051700200600	Islamic Education Bureau	746,968,000	457,000,000	298,239,363
051700200700	Library Board	2,650,000	2,660,000	1,214,000
051700200800	Jigawa State Scholarship Board	13,600,000	20,300,000	3,829,200
051700200900	Sule Lamido University	859,000,000	734,700,000	382,976,429
051700201000	Jigawa State Polytechnic	152,000,000	143,500,000	165,939,628
051700201100	Binyaminu Usman Polytechnic, Hadejia	74,000,000	68,500,000	32,338,094
051700201200	Institute of Information Technology	109,500,000	159,300,000	45,244,802
051700201300	Jigawa State College of Education	147,000,000	118,000,000	77,431,000
051700201400	Jigawa State College of Education and Legal Studies	118,000,000	133,000,000	35,105,432
051700201500	Jigawa State College of Remedial Studies	63,800,000	31,000,000	24,570,000
051700201601	Jigawa State Information Technology and Digital Economy Agency	25,000,000	-	-
052100100100	Ministry of Health	290,000,000	598,500,000	348,351,660
052100100110	Babura General Hospital	121,050,000	108,520,000	70,296,296
052100100111	Birnin Kudu General Hospital	119,704,000	103,080,000	21,585,822
052100100112	Birniwa General Hospital	110,400,000	109,400,000	17,196,909
052100100113	Dutse General Hospital	142,800,000	163,000,000	93,247,594

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Other Recurrent Expenditure Estimates**

<b>Administrative Code</b>	<b>Item Description</b>	<b>HoA Estimates 2024</b>	<b>Approved Estimates 2023</b>	<b>Actual 2023 (Jan - Aug)</b>
052100100114	Gumel General Hospital	166,000,000	116,450,000	95,504,930
052100100115	Gwaram Cottage Hospital	106,100,000	50,500,000	71,562,295
052100100116	Hadejia General Hospital	192,000,000	183,600,000	122,399,993
052100100117	Hadejia Tuberculosis and Leprosy Hospital	9,600,000	7,266,000	5,347,000
052100100118	Jahun General Hospital	133,494,000	133,000,000	80,996,970
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	23,205,000	23,205,000	15,864,000
052100100120	Kafin Hausa General Hospital	71,800,000	52,500,000	41,799,210
052100100121	Kazaure General Hospital	182,000,000	123,000,000	101,626,938
052100100122	Kazaure Psychiatric Hospital	6,800,000	6,800,000	3,680,000
052100100123	Ringim General Hospital	97,600,000	78,600,000	57,695,000
052100300100	Primary Health Care Development Agency	150,960,000	147,000,000	73,279,216
052110400100	Office of the Provost, College of Nursing Science	56,500,000	56,000,000	17,767,620
052110400103	College of Nursing Science Birnin Kudu	70,500,000	40,200,000	10,993,614
052110400104	School of Midwifery Birnin Kudu	-	34,200,000	-
052110400105	College of Nursing Science Hadejia	28,230,000	27,800,000	9,826,360
052110400106	School of Midwifery Babura	-	33,127,000	-
052110400107	College of Nursing Science Babura	61,500,000	30,000,000	38,191,000
052110600100	College of Health Science and Technology Jahun	156,176,000	101,500,000	92,451,750
052111600100	Rasheed Shekoni Specialist Hospital	215,306,000	174,000,000	162,221,404
052300100100	Ministry of Information Youths, Sports and Culture	49,500,000	47,370,000	39,005,216
052300200100	History and Culture Bureau	14,480,000	9,600,000	2,359,500
052300300100	Jigawa State Television	24,000,000	22,000,000	11,804,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	31,744,000	30,000,000	7,005,747
052300500100	Jigawa State Printing Press	5,050,000	7,200,000	921,473
052300700100	Jigawa State Sports Council	137,246,000	140,000,000	52,870,446

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Other Recurrent Expenditure Estimates**

<b>Administrative Code</b>	<b>Item Description</b>	<b>HoA Estimates 2024</b>	<b>Approved Estimates 2023</b>	<b>Actual 2023 (Jan - Aug)</b>
053500100100	Ministry of Environment	13,200,000	10,200,000	2,243,500
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	36,000,000	38,000,000	23,925,944
053505600100	Alternative Energy Agency	3,600,000	1,800,000	1,213,730
055100100100	Ministry Of Local Government	287,000,000	190,400,000	177,658,144