

Jigawa State Government of Nigeria

Estimates Summary

Personnel Cost Estimates

Administrative Code	Item Description	HoA Estimates 2024	Approved Estimates 2023	Actual 2023 (Jan - Aug)
	Consolidated Estimates	64,583,000,000	57,120,000,000	41,726,527,705
011100100101	Government House	62,000,000	42,500,000	22,936,633
011100100201	Deputy Governor's Office	8,874,000	8,900,000	5,801,425
011100100300	Directorate of Protocol	3,491,000	2,700,000	1,638,991
011100100400	Due Process & Project Monitoring Bureau	43,959,000	41,400,000	24,526,880
011100100700	Pilgrim Welfare Agency	31,453,000	29,200,000	16,454,037
011101300100	Administration & Finance Directorate	1,007,385,000	542,800,000	83,849,666
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000	16,260,000	-
011101300200	Liaison Office Kaduna	5,200,000	5,200,000	3,650,333
011101300300	Liaison Office Lagos	7,440,000	3,900,000	2,627,719
011101300500	Liaison Office Abuja	4,800,000	4,900,000	3,353,840
011101300600	Chieftaincy & Religious Affairs Department	37,796,000	30,500,000	19,149,783
011101300701	Jigawa State Hisbah Board	2,312,000	-	-
011101400100	Research, Evaluation and Political Affairs Directorate	8,552,000	4,300,000	3,087,460
011101800100	Special Service Directorate	29,600,000	29,200,000	18,934,648
011101800200	Council Affairs Department	-	500,000	-
011103902100	Jigawa State Agricultural Research Institute	150,554,000	124,800,000	79,088,768
011200100100	State House of Assembly	390,000,000	940,500,000	239,646,920
011200100115	Assembly Service Commission	7,291,000	21,700,000	11,075,006
012500100100	Office of the Head of State Civil Service	229,000,000	256,700,000	238,492,041
012500100200	Establishment and Service Matters Directorate	487,287,000	533,700,000	331,623,001
012500100400	Directorate of Salary and Pension Administration	622,678,000	524,200,000	277,755,606
012500100406	State Pension	860,000,000	1,010,000,000	409,476,414
012500100500	Manpower Development Institute	46,600,000	43,800,000	13,407,284
012500100600	Guidance and Counselling Department	2,100,000	2,100,000	1,376,567

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014000100100	Office of the Auditor General	78,900,000	70,000,000	38,656,630
014000100101	State Auditor General (CRFC)	5,500,000	5,500,000	2,325,784
014000200100	Directorate of Local Government Audit	75,873,000	72,000,000	56,384,602
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,817,000	5,500,000	-
014700100100	Civil Service Commission	11,767,000	8,100,000	4,969,875
014700100101	Office of the Chairman and Members CSC (CRFC)	21,328,000	5,900,000	11,252,096
014700200100	Local Government Service Commission	9,700,000	8,200,000	3,304,880
014700200101	Office of the Chairman and Members LCSC (CRFC)	5,817,000	6,600,000	-
014800100100	State Independent Electoral Commission	15,400,000	10,000,000	6,017,204
014800100101	Office of the SIEC Chairman and Members (CRFC)	5,817,000	21,500,000	12,064,380
016200100101	Ministry For Special Duties	14,320,000	-	-
016200200100	State Emergency Management Agency (SEMA)	19,280,000	20,800,000	11,854,708
021500100100	Ministry of Agriculture & Natural Resources	319,900,000	334,000,000	200,399,868
021510200100	Jigawa State Agricultural & Rural Development Authority	800,000,000	332,566,000	232,694,813
021511511500	Farmers And Herdsman Board	57,464,000	58,300,000	34,099,344
022000100100	Ministry of Finance	332,600,000	361,100,000	210,636,849
022000700100	Office of the Accountant General	2,000,000,000	1,600,000,000	839,844,969
022000700101	Accountant General Office (CRFC)	6,000,000	6,000,000	3,999,999
022000800100	State Internal Revenue Service	54,322,000	66,028,000	35,885,797
022000800101	Office of the Chairman State Internal Revenue Service (CRFC)	5,817,000	5,500,000	-
022200100100	Ministry of Commerce, Industries and Co-operatives	80,521,000	77,700,000	45,759,609
022200100200	Mineral Resources Development Agency	15,772,000	12,900,000	7,767,578
022200100300	State Investment Promotion Agency	6,875,000	7,323,000	-

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022700600100	Jigawa State Agency for Youth Empowerment and Employment	75,840,000	74,100,000	45,116,430
023400100100	Ministry of Works & Transport	167,138,000	182,000,000	106,756,898
023400400100	Jigawa Roads Maintenance Agency	16,929,000	13,460,000	7,558,953
023400800300	Rural Electricity Board	29,027,000	23,135,000	15,886,464
023400900100	Fire Service Directorate	83,247,000	90,000,000	53,244,542
023800100100	Ministry of Budget and Economic Planning	41,549,000	45,000,000	21,522,298
023800100301	Jigawa State Residents Identity Management Agency (JISRIMA)	2,812,000	-	-
023800200100	Jigawa State Bureau of Statistics (JSBS)	24,454,000	18,800,000	8,694,605
025200100100	Ministry of Water Resources	20,711,000	24,400,000	11,368,259
025210200100	Jigawa state Water Board	190,136,000	175,272,000	115,069,771
025210300100	Rural Water Supply and Sanitation Agency	36,274,000	33,100,000	18,995,221
025210400100	Small Town Water Supply Agency	181,527,000	192,011,000	120,595,126
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	86,203,000	78,532,000	50,881,648
026000200100	Jigawa State Housing Authority	17,636,000	12,482,000	8,590,333
026000300100	Urban Development Board	67,247,000	64,233,000	39,120,184
026000400100	Dutse Capital Development Authority (DCDA)	111,919,000	98,000,000	48,771,045
031800500100	High Court of Justice	726,596,000	533,496,000	456,552,796
031800600100	Sharia Court of Appeal	1,441,602,000	1,041,000,000	589,214,301
031801100100	Judicial Service Commission	102,534,000	125,000,000	96,032,177
032600100100	Ministry of Justice	156,300,000	180,500,000	108,546,100
032600200200	Justice Sector and Law Reform Commission	35,300,000	29,265,000	57,226,861
032600300301	Jigawa State Anti-Corruption Commission	15,511,000	-	-
051400100100	Ministry of Women Affairs & Social Development	49,700,000	51,558,000	30,150,352
051400100200	Jigawa State Rehabilitation Board	220,431,000	274,324,000	44,377,578

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051700100100	Ministry of Basic Education	1,118,833,000	-	-
051700100200	State Universal Basic Education Board (SUBEB)	444,769,000	314,826,000	260,324,999
051700100203	Inspectorate Headquarters & Zones	262,400,000	256,538,000	139,791,299
051700100300	Jigawa State Agency for Nomadic Education	819,464,000	635,700,000	399,959,250
051700100400	Agency for Mass Education	79,000,000	83,700,000	77,828,347
051700100500	Local Education Authority (LEAs)	21,500,000,000	20,170,000,000	12,169,690,866
051700100601	Jigawa State Tsangaya Board	2,312,000	-	-
051700200100	Ministry of Higher Education, Science & Technology	6,281,817,000	5,182,000,000	3,254,915,533
051700200200	State Educational Inspectorate & Monitoring Unit	1,075,000	1,261,000	823,594
051700200300	Dutse Model / Capital School	182,874,000	187,700,000	116,936,965
051700200400	Bamaina Academy	11,000,000	10,600,000	5,795,489
051700200500	Science & Technical Education Board	642,652,000	668,272,000	423,151,171
051700200600	Islamic Education Bureau	1,350,121,000	996,400,000	664,925,952
051700200700	Library Board	54,517,000	59,270,000	40,477,634
051700200800	Jigawa State Scholarship Board	8,400,000	10,100,000	2,739,166
051700200900	Sule Lamido University	1,527,403,000	1,145,000,000	871,919,968
051700201000	Jigawa State Polytechnic	914,138,000	886,760,000	519,128,841
051700201100	Binyaminu Usman Polytechnic, Hadejia	614,406,000	664,986,000	376,830,405
051700201200	Institute of Information Technology	266,656,000	246,500,000	160,865,289
051700201300	Jigawa State College of Education	1,255,624,000	1,336,300,000	882,883,449
051700201400	Jigawa State College of Education and Legal Studies	582,676,000	514,956,000	345,854,123
051700201500	Jigawa State College of Remedial Studies	203,056,000	131,728,000	91,228,311
051700201601	Jigawa State Information Technology and Digital Economy Agency	2,312,000	-	-
052100100100	Ministry of Health	1,868,441,000	1,050,000,000	992,607,226

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052100100110	Babura General Hospital	245,727,000	263,500,000	160,788,026
052100100111	Birnin Kudu General Hospital	483,980,000	528,100,000	284,320,391
052100100112	Birniwa General Hospital	186,200,000	187,800,000	125,448,787
052100100113	Dutse General Hospital	624,159,000	607,000,000	416,445,721
052100100114	Gumel General Hospital	368,227,000	389,200,000	256,326,004
052100100115	Gwaram Cottage Hospital	153,331,000	154,761,000	100,613,836
052100100116	Hadejia General Hospital	712,497,000	733,800,000	501,594,417
052100100117	Hadejia Tuberculosis and Leprosy Hospital	56,258,000	56,500,000	35,573,593
052100100118	Jahun General Hospital	271,427,000	303,000,000	230,489,547
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	147,758,000	99,100,000	51,699,450
052100100120	Kafin Hausa General Hospital	253,871,000	193,900,000	129,448,804
052100100121	Kazaure General Hospital	455,815,000	445,000,000	257,488,256
052100100122	Kazaure Psychiatric Hospital	38,021,000	37,004,000	22,418,845
052100100123	Ringim General Hospital	322,827,000	334,800,000	239,126,968
052100300100	Primary Health Care Development Agency	88,190,000	88,500,000	55,527,951
052100300109	Primary Health Care Development LGA Management Offices	5,502,000,000	5,106,000,000	3,443,417,967
052110400100	Office of the Provost, College of Nursing Science	458,037,000	-	279,377,190
052110400103	College of Nursing Science Birnin Kudu	-	419,000,000	-
052110600100	College of Health Science and Technology Jahun	257,500,000	175,274,000	6,294,506,923
052111600100	Rasheed Shekoni Specialist Hospital	1,040,800,000	780,500,000	718,010,686
052300100100	Ministry of Information Youths, Sports and Culture	95,100,000	94,190,000	54,619,559
052300200100	History and Culture Bureau	20,600,000	26,556,000	17,701,998
052300300100	Jigawa State Television	72,100,000	65,811,000	48,677,551
052300400100	Jigawa State Broadcasting Corporation (Radio)	107,929,000	100,500,000	65,375,819

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052300700100	Jigawa State Sports Council	109,000,000	106,877,000	71,276,750
053500100100	Ministry of Environment	116,350,000	115,000,000	77,140,223
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	421,007,000	425,400,000	340,249,384
053505600100	Alternative Energy Agency	7,000,000	3,186,000	2,051,316
055100100100	Ministry Of Local Government	59,300,000	52,200,000	27,989,916