

Jigawa State Government of Nigeria

Estimates Summary

Recurrent Expenditure Estimates

Administrative Code	Item Description	Personnel Cost 2024 HoA Estimates	Other Recurrent Costs 2024 HoA Estimates	Total 2024 HoA Estimates	2023 Approved Estimates	2023 Actual (Jan - Aug)
	Consolidated Estimates	64,583,000,000	58,115,000,000	122,698,000,000	90,302,000,000	65,052,625,924
011100100101	Government House	62,000,000	1,326,200,000	1,388,200,000	840,500,000	725,879,823
011100100201	Deputy Governor's Office	8,874,000	326,000,000	334,874,000	318,600,000	218,498,327
011100100300	Directorate of Protocol	3,491,000	223,000,000	226,491,000	186,700,000	153,791,064
011100100400	Due Process & Project Monitoring Bureau	43,959,000	130,398,000	174,357,000	104,400,000	67,979,854
011100100700	Pilgrim Welfare Agency	31,453,000	470,000,000	501,453,000	490,000,000	786,884,230
011101300100	Administration & Finance Directorate	1,007,385,000	1,120,000,000	2,127,385,000	1,197,100,000	792,970,679
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000	-	16,260,000	16,260,000	-
011101300200	Liaison Office Kaduna	5,200,000	6,000,000	11,200,000	9,615,000	7,159,343
011101300300	Liaison Office Lagos	7,440,000	9,600,000	17,040,000	15,550,000	8,997,719
011101300400	Liaison Office Kano	-	3,600,000	3,600,000	1,440,000	1,441,558
011101300500	Liaison Office Abuja	4,800,000	100,900,000	105,700,000	69,900,000	79,783,440
011101300600	Chieftaincy & Religious Affairs Department	37,796,000	414,600,000	452,396,000	192,500,000	283,396,783
011101300701	Jigawa State Hisbah Board	2,312,000	60,000,000	62,312,000	-	-
011101400100	Research, Evaluation and Political Affairs Directorate	8,552,000	155,400,000	163,952,000	149,700,000	141,313,271
011101800100	Special Service Directorate	29,600,000	1,158,729,000	1,188,329,000	898,500,000	853,632,023
011101800200	Council Affairs Department	-	12,000,000	12,000,000	11,200,000	7,052,413
011103300100	Jigawa State Agency for the Control of AIDS	-	3,600,000	3,600,000	1,470,000	1,195,500
011103902100	Jigawa State Agricultural Research Institute	150,554,000	18,000,000	168,554,000	129,000,000	80,333,833
011200100100	State House of Assembly	390,000,000	2,700,000,000	3,090,000,000	3,619,200,000	1,826,287,968
011200100115	Assembly Service Commission	7,291,000	116,000,000	123,291,000	137,700,000	34,805,756

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012500100100	Office of the Head of State Civil Service	229,000,000	557,600,000	786,600,000	814,300,000	512,689,511
012500100200	Establishment and Service Matters Directorate	487,287,000	9,600,000	496,887,000	540,900,000	334,827,571
012500100300	Manpower Development and Training Directorate	-	96,000,000	96,000,000	70,000,000	48,043,500
012500100400	Directorate of Salary and Pension Administration	622,678,000	9,600,000	632,278,000	531,400,000	282,433,283
012500100406	State Pension	860,000,000	-	860,000,000	1,010,000,000	409,476,414
012500100500	Manpower Development Institute	46,600,000	140,707,000	187,307,000	121,400,000	88,947,832
012500100600	Guidance and Counselling Department	2,100,000	32,000,000	34,100,000	27,100,000	19,422,908
014000100100	Office of the Auditor General	78,900,000	49,700,000	128,600,000	89,600,000	53,456,212
014000100101	State Auditor General (CRFC)	5,500,000	-	5,500,000	5,500,000	2,325,784
014000200100	Directorate of Local Government Audit	75,873,000	281,800,000	357,673,000	214,000,000	185,423,507
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,817,000	-	5,817,000	5,500,000	-
014000300101	Jigawa State Audit Service Commission	-	20,000,000	20,000,000	20,000,000	-
014700100100	Civil Service Commission	11,767,000	34,300,000	46,067,000	35,100,000	23,792,372
014700100101	Office of the Chairman and Members CSC (CRFC)	21,328,000	-	21,328,000	5,900,000	11,252,096
014700200100	Local Government Service Commission	9,700,000	920,900,000	930,600,000	540,000,000	457,575,056
014700200101	Office of the Chairman and Members LCSC (CRFC)	5,817,000	-	5,817,000	6,600,000	-

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014800100100	State Independent Electoral Commission	15,400,000	1,855,700,000	1,871,100,000	30,000,000	66,218,204
014800100101	Office of the SIEC Chairman and Members (CRFC)	5,817,000	-	5,817,000	21,500,000	12,064,380
016200100101	Ministry For Special Duties	14,320,000	11,800,000	26,120,000	-	-
016200200100	State Emergency Management Agency (SEMA)	19,280,000	38,000,000	57,280,000	130,800,000	27,056,206
021500100100	Ministry of Agriculture & Natural Resources	319,900,000	22,500,000	342,400,000	353,000,000	206,935,768
021510200100	Jigawa State Agricultural & Rural Development Authority	800,000,000	15,000,000	815,000,000	345,366,000	236,892,843
021511511500	Farmers And Herdsman Board	57,464,000	6,000,000	63,464,000	63,100,000	36,499,344
022000100100	Ministry of Finance	332,600,000	2,654,500,000	2,987,100,000	1,956,100,000	1,821,974,603
022000700100	Office of the Accountant General	2,000,000,000	563,000,000	2,563,000,000	1,627,900,000	843,049,969
022000700101	Accountant General Office (CRFC)	6,000,000	52,000,000	58,000,000	60,000,000	39,559,119
022000700107	Treasury Department (Stabilization Fund Provision)	-	720,000,000	720,000,000	200,000,000	123,333,333
022000700110	Debt Management Unit	-	6,800,000,000	6,800,000,000	5,000,000,000	3,120,195,121
022000800100	State Internal Revenue Service	54,322,000	35,800,000	90,122,000	106,828,000	44,163,562
022000800101	Office of the Chairman State Internal Revenue Service (CRFC)	5,817,000	-	5,817,000	5,500,000	-
022200100100	Ministry of Commerce, Industries and Co-operatives	80,521,000	18,900,000	99,421,000	91,790,000	51,371,134
022200100200	Mineral Resources Development Agency	15,772,000	3,600,000	19,372,000	15,355,000	8,627,598
022200100300	State Investment Promotion Agency	6,875,000	18,000,000	24,875,000	21,523,000	8,877,175

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022700600100	Jigawa State Agency for Youth Empowerment and Employment	75,840,000	52,800,000	128,640,000	86,700,000	49,742,430
023400100100	Ministry of Works & Transport	167,138,000	4,329,300,000	4,496,438,000	4,213,150,000	2,982,242,119
023400400100	Jigawa Roads Maintenance Agency	16,929,000	15,560,000	32,489,000	30,110,000	16,702,953
023400800300	Rural Electricity Board	29,027,000	600,000,000	629,027,000	619,510,000	385,342,064
023400900100	Fire Service Directorate	83,247,000	9,600,000	92,847,000	97,200,000	57,861,594
023800100100	Ministry of Budget and Economic Planning	41,549,000	170,000,000	211,549,000	94,000,000	89,854,633
023800100103	Office of the Permanent Secretary (Contingency Fund Provision)	-	10,000,000,000	10,000,000,000	1,200,000,000	-
023800100200	Economic Planning Board	-	30,000,000	30,000,000	18,000,000	-
023800100301	Jigawa State Residents Identity Management Agency (JISRIMA)	2,812,000	50,000,000	52,812,000	-	-
023800200100	Jigawa State Bureau of Statistics (JSBS)	24,454,000	15,000,000	39,454,000	24,600,000	10,266,957
025200100100	Ministry of Water Resources	20,711,000	4,664,600,000	4,685,311,000	2,826,400,000	2,273,594,346
025210200100	Jigawa state Water Board	190,136,000	45,000,000	235,136,000	205,372,000	132,575,985
025210300100	Rural Water Supply and Sanitation Agency	36,274,000	9,800,000	46,074,000	40,300,000	21,454,911
025210400100	Small Town Water Supply Agency	181,527,000	18,000,000	199,527,000	205,961,000	124,717,687
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	86,203,000	14,950,000	101,153,000	92,932,000	56,577,200
026000200100	Jigawa State Housing Authority	17,636,000	25,000,000	42,636,000	33,482,000	25,266,181
026000300100	Urban Development Board	67,247,000	20,000,000	87,247,000	82,733,000	48,563,737

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026000400100	Dutse Capital Development Authority (DCDA)	111,919,000	38,000,000	149,919,000	153,000,000	73,726,003
031800500100	High Court of Justice	726,596,000	611,000,000	1,337,596,000	913,716,000	723,214,273
031800600100	Sharia Court of Appeal	1,441,602,000	422,700,000	1,864,302,000	1,325,000,000	740,771,046
031801100100	Judicial Service Commission	102,534,000	103,590,000	206,124,000	187,650,000	126,421,466
032600100100	Ministry of Justice	156,300,000	94,400,000	250,700,000	225,500,000	143,750,144
032600200200	Justice Sector and Law Reform Commission	35,300,000	9,600,000	44,900,000	38,265,000	63,255,481
032600300301	Jigawa State Anti-Corruption Commission	15,511,000	40,000,000	55,511,000	40,000,000	-
051400100100	Ministry of Women Affairs & Social Development	49,700,000	18,000,000	67,700,000	66,758,000	38,329,352
051400100200	Jigawa State Rehabilitation Board	220,431,000	44,400,000	264,831,000	307,064,000	58,031,847
051700100100	Ministry of Basic Education	1,118,833,000	1,820,000,000	2,938,833,000	-	-
051700100200	State Universal Basic Education Board (SUBEB)	444,769,000	997,350,000	1,442,119,000	1,005,826,000	535,422,107
051700100203	Inspectorate Headquarters & Zones	262,400,000	-	262,400,000	256,538,000	139,791,299
051700100300	Jigawa State Agency for Nomadic Education	819,464,000	10,720,000	830,184,000	654,060,000	409,274,840
051700100400	Agency for Mass Education	79,000,000	6,904,000	85,904,000	89,607,000	80,597,838
051700100500	Local Education Authority (LEAs)	21,500,000,000	-	21,500,000,000	20,170,000,000	12,169,690,866
051700100601	Jigawa State Tsangaya Board	2,312,000	15,000,000	17,312,000	-	-
051700200100	Ministry of Higher Education, Science & Technology	6,281,817,000	4,103,300,000	10,385,117,000	7,182,800,000	5,050,563,017
051700200200	State Educational Inspectorate & Monitoring Unit	1,075,000	21,930,000	23,005,000	19,261,000	8,823,594

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051700200300	Dutse Model / Capital School	182,874,000	230,000,000	412,874,000	372,500,000	240,559,495
051700200400	Bamaina Academy	11,000,000	7,000,000	18,000,000	16,900,000	9,252,489
051700200500	Science & Technical Education Board	642,652,000	705,400,000	1,348,052,000	1,151,472,000	823,552,511
051700200600	Islamic Education Bureau	1,350,121,000	746,968,000	2,097,089,000	1,453,400,000	963,165,315
051700200700	Library Board	54,517,000	2,650,000	57,167,000	61,930,000	41,691,634
051700200800	Jigawa State Scholarship Board	8,400,000	13,600,000	22,000,000	30,400,000	6,568,366
051700200900	Sule Lamido University	1,527,403,000	859,000,000	2,386,403,000	1,879,700,000	1,254,896,397
051700201000	Jigawa State Polytechnic	914,138,000	152,000,000	1,066,138,000	1,030,260,000	685,068,469
051700201100	Binyaminu Usman Polytechnic, Hadejia	614,406,000	74,000,000	688,406,000	733,486,000	409,168,499
051700201200	Institute of Information Technology	266,656,000	109,500,000	376,156,000	405,800,000	206,110,091
051700201300	Jigawa State College of Education	1,255,624,000	147,000,000	1,402,624,000	1,454,300,000	960,314,449
051700201400	Jigawa State College of Education and Legal Studies	582,676,000	118,000,000	700,676,000	647,956,000	380,959,556
051700201500	Jigawa State College of Remedial Studies	203,056,000	63,800,000	266,856,000	162,728,000	115,798,311
051700201601	Jigawa State Information Technology and Digital Economy Agency	2,312,000	25,000,000	27,312,000	-	-
052100100100	Ministry of Health	1,868,441,000	290,000,000	2,158,441,000	1,648,500,000	1,340,958,886
052100100110	Babura General Hospital	245,727,000	121,050,000	366,777,000	372,020,000	231,084,322
052100100111	Birnin Kudu General Hospital	483,980,000	119,704,000	603,684,000	631,180,000	305,906,213
052100100112	Birniwa General Hospital	186,200,000	110,400,000	296,600,000	297,200,000	142,645,696
052100100113	Dutse General Hospital	624,159,000	142,800,000	766,959,000	770,000,000	509,693,315
052100100114	Gumel General Hospital	368,227,000	166,000,000	534,227,000	505,650,000	351,830,934
052100100115	Gwaram Cottage Hospital	153,331,000	106,100,000	259,431,000	205,261,000	172,176,131

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052100100116	Hadejia General Hospital	712,497,000	192,000,000	904,497,000	917,400,000	623,994,410
052100100117	Hadejia Tuberculosis and Leprosy Hospital	56,258,000	9,600,000	65,858,000	63,766,000	40,920,593
052100100118	Jahun General Hospital	271,427,000	133,494,000	404,921,000	436,000,000	311,486,517
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	147,758,000	23,205,000	170,963,000	122,305,000	67,563,450
052100100120	Kafin Hausa General Hospital	253,871,000	71,800,000	325,671,000	246,400,000	171,248,014
052100100121	Kazaure General Hospital	455,815,000	182,000,000	637,815,000	568,000,000	359,115,194
052100100122	Kazaure Psychiatric Hospital	38,021,000	6,800,000	44,821,000	43,804,000	26,098,845
052100100123	Ringim General Hospital	322,827,000	97,600,000	420,427,000	413,400,000	296,821,968
052100300100	Primary Health Care Development Agency	88,190,000	150,960,000	239,150,000	235,500,000	128,807,167
052100300109	Primary Health Care Development LGA Management Offices	5,502,000,000	-	5,502,000,000	5,106,000,000	3,443,417,967
052110400100	Office of the Provost, College of Nursing Science	458,037,000	56,500,000	514,537,000	56,000,000	297,144,810
052110400103	College of Nursing Science Birnin Kudu	-	70,500,000	70,500,000	459,200,000	10,993,614
052110400104	School of Midwifery Birnin Kudu	-	-	-	34,200,000	-
052110400105	College of Nursing Science Hadejia	-	28,230,000	28,230,000	27,800,000	9,826,360
052110400106	School of Midwifery Babura	-	-	-	33,127,000	-
052110400107	College of Nursing Science Babura	-	61,500,000	61,500,000	30,000,000	38,191,000
052110600100	College of Health Science and Technology Jahun	257,500,000	156,176,000	413,676,000	276,774,000	6,386,958,673
052111600100	Rasheed Shekoni Specialist Hospital	1,040,800,000	215,306,000	1,256,106,000	954,500,000	880,232,090

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052300100100	Ministry of Information Youths, Sports and Culture	95,100,000	49,500,000	144,600,000	141,560,000	93,624,775
052300200100	History and Culture Bureau	20,600,000	14,480,000	35,080,000	36,156,000	20,061,498
052300300100	Jigawa State Television	72,100,000	24,000,000	96,100,000	87,811,000	60,481,551
052300400100	Jigawa State Broadcasting Corporation (Radio)	107,929,000	31,744,000	139,673,000	130,500,000	72,381,566
052300500100	Jigawa State Printing Press	-	5,050,000	5,050,000	7,200,000	921,473
052300700100	Jigawa State Sports Council	109,000,000	137,246,000	246,246,000	246,877,000	124,147,196
053500100100	Ministry of Environment	116,350,000	13,200,000	129,550,000	125,200,000	79,383,723
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	421,007,000	36,000,000	457,007,000	463,400,000	364,175,328
053505600100	Alternative Energy Agency	7,000,000	3,600,000	10,600,000	4,986,000	3,265,046
055100100100	Ministry Of Local Government	59,300,000	287,000,000	346,300,000	242,600,000	205,648,060