

# Jigawa State Government of Nigeria

## Estimates Summary

### Revenue Estimates

Administrative Code	Item Description	HoA Estimates 2024	Approved Estimates 2023	Actual 2023 (Jan - Aug)
	<b>Consolidated Estimates</b>	<b>298,140,000,000</b>	<b>185,075,000,000</b>	<b>126,764,878,800</b>
011100100101	Government House	2,000,000	100,000	-
011100100400	Due Process & Project Monitoring Bureau	5,500,000	3,500,000	4,877,913
011100100700	Pilgrim Welfare Agency	3,000,000	3,000,000	4,650,000
011101300100	Administration & Finance Directorate	2,500,000	500,000	-
011101300600	Chieftaincy & Religious Affairs Department	106,000,000	2,500,000	2,000,000
011101800100	Special Service Directorate	366,972,000	366,972,000	244,648,000
011101800200	Council Affairs Department	32,000,000	20,000,000	21,220,900
011103902100	Jigawa State Agricultural Research Institute	16,500,000	1,050,000	-
012500100100	Office of the Head of State Civil Service	150,000	150,000	129,000
012500100200	Establishment and Service Matters Directorate	-	300,000	-
012500100300	Manpower Development and Training Directorate	500,000	500,000	94,500
012500100400	Directorate of Salary and Pension Administration	500,000	-	-
012500100500	Manpower Development Institute	587,400,000	152,200,000	65,224,955
014000100100	Office of the Auditor General	750,000	700,000	585,000
014000200100	Directorate of Local Government Audit	485,551,000	301,710,000	238,424,988
014700100100	Civil Service Commission	3,200,000	3,200,000	-
014700200100	Local Government Service Commission	970,600,000	601,500,000	465,675,056
014800100100	State Independent Electoral Commission	1,700,000,000	1,000,000	1,800,000
021500100100	Ministry of Agriculture & Natural Resources	419,391,000	524,241,000	250,000
021510200100	Jigawa State Agricultural & Rural Development Authority	2,836,000,000	2,922,000,000	151,488,103
022000100100	Ministry of Finance	236,091,428,000	144,282,674,000	106,011,707,230
022000800100	State Internal Revenue Service	8,186,900,000	4,332,325,000	5,338,499,963
022200100100	Ministry of Commerce, Industries and Co-operatives	14,200,000	16,800,000	3,007,000

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022200100200	Mineral Resources Development Agency	50,600,000	50,600,000	-
022700600100	Jigawa State Agency for Youth Empowerment and Employment	200,000,000	100,000,000	49,803,297
023400100100	Ministry of Works & Transport	6,266,800,000	4,266,100,000	2,356,435,480
023400400100	Jigawa Roads Maintenance Agency	1,000,000	4,000,000	-
023400800300	Rural Electricity Board	29,200,000	27,760,000	17,384,280
023400900100	Fire Service Directorate	5,000,000	1,000,000	404,000
023800100100	Ministry of Budget and Economic Planning	250,000,000	150,200,000	-
023800100301	Jigawa State Residents Identity Management Agency (JISRIMA)	100,000,000	-	-
025200100100	Ministry of Water Resources	2,251,260,000	1,440,300,000	1,398,127,165
025210200100	Jigawa state Water Board	52,000,000	45,700,000	17,690,068
025210300100	Rural Water Supply and Sanitation Agency	356,000,000	521,600,000	-
025210400100	Small Town Water Supply Agency	8,000,000	10,000,000	1,144,500
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	365,000,000	485,000,000	25,841,639
026000200100	Jigawa State Housing Authority	403,000,000	96,000,000	30,772,867
026000300100	Urban Development Board	172,000,000	92,000,000	209,800,000
026000400100	Dutse Capital Development Authority (DCDA)	1,000,000	1,100,000	-
031800500100	High Court of Justice	11,000,000	11,000,000	3,416,010
031800600100	Sharia Court of Appeal	10,000,000	10,000,000	3,885,275
031801100100	Judicial Service Commission	250,000	200,000	100,000
032600100100	Ministry of Justice	500,000,000	350,000,000	429,196,200
051400100100	Ministry of Women Affairs & Social Development	746,500,000	650,000,000	48,000,000
051400100200	Jigawa State Rehabilitation Board	227,336,000	227,336,000	15,000,000
051700100100	Ministry of Basic Education	2,344,000	-	-
051700100200	State Universal Basic Education Board (SUBEB)	6,764,700,000	6,697,100,000	606,359,927

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051700100300	Jigawa State Agency for Nomadic Education	1,000,000	500,000	225,000
051700100400	Agency for Mass Education	800,000	450,000	500,000
051700200100	Ministry of Higher Education, Science & Technology	6,192,240,000	41,000,000	42,980,976
051700200300	Dutse Model / Capital School	230,000,000	184,800,000	126,084,234
051700200500	Science & Technical Education Board	1,100,000	1,100,000	341,764
051700200600	Islamic Education Bureau	1,570,000	925,000	-
051700200700	Library Board	2,000,000	1,000,000	168,000
051700200800	Jigawa State Scholarship Board	20,000,000	15,000,000	7,935,000
051700200900	Sule Lamido University	6,084,720,000	3,288,459,000	2,188,256,172
051700201000	Jigawa State Polytechnic	1,270,000,000	1,143,500,000	471,166,501
051700201100	Binyaminu Usman Polytechnic, Hadejia	401,850,000	640,323,000	33,339,668
051700201200	Institute of Information Technology	195,252,000	159,300,000	41,099,694
051700201300	Jigawa State College of Education	812,000,000	122,500,000	225,003,768
051700201400	Jigawa State College of Education and Legal Studies	152,400,000	649,440,000	516,547,587
051700201500	Jigawa State College of Remedial Studies	71,800,000	19,500,000	16,750,000
051700201601	Jigawa State Information Technology and Digital Economy Agency	675,000,000	-	-
052100100100	Ministry of Health	2,387,000,000	1,781,600,000	1,300,353,437
052100100110	Babura General Hospital	148,600,000	131,900,000	69,247,794
052100100111	Birnin Kudu General Hospital	128,000,000	125,100,000	40,827,775
052100100112	Birniwa General Hospital	125,500,000	133,000,000	48,006,552
052100100113	Dutse General Hospital	150,000,000	200,000,000	72,469,897
052100100114	Gumel General Hospital	176,000,000	141,450,000	148,852,525
052100100115	Gwaram Cottage Hospital	106,000,000	59,700,000	69,514,263
052100100116	Hadejia General Hospital	199,000,000	225,600,000	141,762,160
052100100118	Jahun General Hospital	138,000,000	162,000,000	24,813,683
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	26,405,000	26,405,000	13,547,000

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052100100120	Kafin Hausa General Hospital	80,000,000	61,800,000	50,663,800
052100100121	Kazaure General Hospital	249,000,000	150,000,000	165,661,249
052100100122	Kazaure Psychiatric Hospital	5,400,000	5,000,000	5,400,000
052100100123	Ringim General Hospital	112,600,000	93,000,000	79,821,200
052100300100	Primary Health Care Development Agency	2,106,000,000	1,720,000,000	1,930,639,450
052110400103	College of Nursing Science Birnin Kudu	40,354,000	30,400,000	19,320,647
052110400104	School of Midwifery Birnin Kudu	-	31,420,000	-
052110400105	College of Nursing Science Hadejia	12,000,000	15,836,000	5,561,548
052110400106	School of Midwifery Babura	-	10,300,000	-
052110400107	College of Nursing Science Babura	20,015,000	17,000,000	27,007,612
052110600100	College of Health Science and Technology Jahun	69,250,000	55,462,000	42,964,000
052111600100	Rasheed Shekoni Specialist Hospital	257,500,000	160,500,000	23,162,000
052300100100	Ministry of Information Youths, Sports and Culture	1,562,000	1,562,000	107,000
052300200100	History and Culture Bureau	1,050,000	1,050,000	678,000
052300300100	Jigawa State Television	25,000,000	25,000,000	6,785,500
052300400100	Jigawa State Broadcasting Corporation (Radio)	45,000,000	40,000,000	11,572,500
052300500100	Jigawa State Printing Press	5,000,000	3,500,000	484,800
052300700100	Jigawa State Sports Council	20,000,000	20,000,000	51,000
053500100100	Ministry of Environment	4,302,700,000	4,302,700,000	802,254,500
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	2,000,000	1,000,000	293,850
055100100100	Ministry Of Local Government	485,300,000	301,000,000	225,013,377