

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
1	Revenue		185,075,000,000	126,764,878,800	298,140,000,000	
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE) - GENERAL		81,571,000,000	55,474,981,072	107,500,000,000	
1101	Statutory Allocation		81,571,000,000	55,474,981,072	107,500,000,000	
110101	Government Share of FAAC (Statutory Revenue)		46,000,000,000	22,230,409,154	40,000,000,000	
11010101	Statutory Allocation	Ministry of Finance	46,000,000,000	22,230,409,154	40,000,000,000	
110102	GOVERNMENT SHARE OF VAT		30,000,000,000	23,536,802,554	45,000,000,000	
11010201	Share of VAT	Ministry of Finance	30,000,000,000	23,536,802,554	45,000,000,000	
110103	Government Share of Excess Crude		3,000,000,000	-	2,000,000,000	
11010301	Excess Crude Oil Revenue	Ministry of Finance	3,000,000,000	-	2,000,000,000	
110104	Other Federally Collected Revenue		2,571,000,000	9,707,769,364	20,500,000,000	
11010403	Forex Equalisation	Ministry of Finance	160,000,000	1,267,455,769	3,000,000,000	
11010404	Exchange Gain	Ministry of Finance	130,000,000	4,755,815,914	10,000,000,000	
11010405	Share of Solid Minerals	Ministry of Finance	158,000,000	113,457,379	200,000,000	
11010410	Refund of Excess Bank Charges from Federation Account	Ministry of Finance	123,000,000	115,014,111	100,000,000	
11010411	Non-Oil Revenue Receipts	Ministry of Finance	2,000,000,000	1,027,459,386	2,000,000,000	
11010412	Non-Mineral Revenue Receipts	Ministry of Finance	-	-	200,000,000	
11010413	Electronic Money Transfer	Ministry of Finance	-	1,428,566,805	3,500,000,000	
11010414	Refund From PHCN	Ministry of Finance	-	1,000,000,000	1,500,000,000	
12	Independent Revenue - General		55,489,460,000	17,039,282,680	91,225,000,000	
1201	TAX REVENUE		5,656,170,000	5,368,675,793	42,143,130,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
120101	Independent Revenue - General		5,483,760,000	5,341,207,794	42,064,720,000	
12010101	Pay-As-You-Earn (Public Sector)	State Internal Revenue Service	3,500,000,000	4,798,471,048	7,200,000,000	
12010104	Stamp Duty	Ministry of Finance	1,200,000,000	-	30,000,000,000	
12010104	Stamp Duty	State Internal Revenue Service	1,000,000	300,000	1,000,000	
12010112	Pay-As-You-Earn (Non-Public-Sector)	State Internal Revenue Service	500,000,000	396,013,085	600,000,000	
12010113	Withholding Tax On Bank Deposit	State Internal Revenue Service	100,000,000	34,351,976	120,000,000	
12010114	Withholding Tax on Non-Limited Liability Company/ Contractors	State Internal Revenue Service	120,000,000	56,586,429	130,000,000	
12010114	Withholding Tax on Non-Limited Liability Company/ Contractors	Rural Electricity Board	26,760,000	16,904,280	28,000,000	
12010115	Tax for Feeding from Contractors	Ministry of Basic Education	-	-	720,000	
12010115	Tax for Feeding from Contractors	Ministry of Higher Education, Science & Technology	36,000,000	38,580,976	185,000,000	
12010116	Corporate Social Responsibility Contribution	Ministry of Finance	-	-	3,800,000,000	
120104	Withholding Tax - General		5,410,000	13,148,681	16,410,000	
12010401	Withholding Tax on Dividend	State Internal Revenue Service	2,000,000	3,379,249	4,000,000	
12010402	Withholding Tax on Rent	State Internal Revenue Service	3,000,000	9,647,519	12,000,000	
12010405	Withholding Tax on Contracts	Due Process & Project Monitoring Bureau	410,000	121,913	410,000	
120105	Direct Assessment		20,000,000	14,319,318	22,000,000	
12010501	Direct Assessment Tax	State Internal Revenue Service	20,000,000	14,319,318	22,000,000	
120106	Other Taxes		147,000,000	-	40,000,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
12010601	Property Tax	Ministry of Lands, Housing, Urban & Regional Planning Development	143,000,000	-	40,000,000	
12010603	Development Levy	Ministry of Lands, Housing, Urban & Regional Planning Development	4,000,000	-	-	
1202	NON-TAX REVENUE		49,833,290,000	11,670,606,887	49,081,870,000	
120201	Licenses		121,562,000	15,590,596	132,812,000	
12020109	Registration of Voluntary Organization	Ministry of Commerce, Industries and Co-operatives	300,000	150,000	200,000	
12020109	Registration of Voluntary Organization	Ministry of Information Youths, Sports and Culture	162,000	30,000	162,000	
12020109	Registration of Voluntary Organization	Ministry Of Local Government	500,000	-	500,000	
12020116	Cattle Dealer Licenses	Ministry of Agriculture & Natural Resources	2,000,000	-	2,000,000	
12020119	Fishing Permits	Ministry of Agriculture & Natural Resources	5,000,000	30,000	150,000	
12020122	Produce Buying Licenses	Ministry of Agriculture & Natural Resources	10,000,000	-	10,000,000	
12020132	Motor Vehicle Licenses	State Internal Revenue Service	15,000,000	4,411,000	16,000,000	
12020133	Drivers' Licenses	State Internal Revenue Service	15,000,000	8,476,746	20,000,000	
12020134	Patent Medicine & Drug Stores Licenses	Ministry of Health	6,500,000	-	6,500,000	
12020135	Private School Licenses	Ministry of Higher Education, Science & Technology	-	200,000	3,500,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
12020136	Health Facilities Licenses	Ministry of Higher Education, Science & Technology	1,800,000	-	-	
12020138	Forestry / Timber Licence	Ministry of Environment	200,000	-	200,000	
12020141	Hide and Skin Buyers License	Ministry of Agriculture & Natural Resources	1,500,000	35,000	1,500,000	
12020145	Licence Renewal of Private Hospitals/ Clinics	Ministry of Health	10,500,000	1,510,000	10,000,000	
12020146	Fire Safety Licence	Fire Service Directorate	1,000,000	404,000	5,000,000	
12020147	Licence of Hotels and Restaurants	Ministry of Commerce, Industries and Co-operatives	1,000,000	50,000	5,000,000	
12020154	Inspection Fees Stores	Jigawa State Environmental Protection Agency (JISEPA)	1,000,000	293,850	2,000,000	
12020157	Wild Animals Trophy License	Ministry of Environment	100,000	-	100,000	
12020158	Mining Activities Licence	Mineral Resources Development Agency	50,000,000	-	50,000,000	
120204	Fees - General		2,421,550,000	1,674,744,292	3,670,780,000	
12020402	Mislleneous Road Traffic Registration Fees	State Internal Revenue Service	200,000	-	200,000	
12020405	Student Bonding/ Accommodation Fees	Jigawa State College of Education	20,000,000	5,291,594	28,700,000	
12020405	Student Bonding/ Accommodation Fees	Jigawa State College of Education and Legal Studies	6,125,000	5,600,000	6,000,000	
12020415	Trade Testing Fees	Ministry of Works & Transport	500,000	186,000	500,000	
12020417	Contractor Registration Fees	Due Process & Project Monitoring Bureau	3,000,000	4,740,000	5,000,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
12020420	Pilgrims Welfare Fees	Pilgrim Welfare Agency	3,000,000	4,650,000	3,000,000	
12020426	Court Summons Fees	High Court of Justice	1,200,000	860,774	1,200,000	
12020426	Court Summons Fees	Sharia Court of Appeal	9,000,000	3,735,275	9,000,000	
12020427	Tender Fees	Government House	100,000	-	2,000,000	
12020427	Tender Fees	Administration & Finance Directorate	500,000	-	2,500,000	
12020427	Tender Fees	Chieftaincy & Religious Affairs Department	2,500,000	2,000,000	10,000,000	
12020427	Tender Fees	Council Affairs Department	20,000,000	21,220,900	32,000,000	
12020427	Tender Fees	Office of the Head of State Civil Service	150,000	129,000	150,000	
12020427	Tender Fees	Manpower Development Institute	500,000	-	500,000	
12020427	Tender Fees	Directorate of Local Government Audit	510,000	-	51,000	
12020427	Tender Fees	Ministry of Agriculture & Natural Resources	50,000	-	50,000	
12020427	Tender Fees	Ministry of Commerce, Industries and Co-operatives	500,000	-	-	
12020427	Tender Fees	Mineral Resources Development Agency	50,000	-	50,000	
12020427	Tender Fees	Jigawa State Agency for Youth Empowerment and Employment	-	-	100,000,000	
12020427	Tender Fees	Ministry of Works & Transport	12,000,000	6,500,000	12,000,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
12020427	Tender Fees	Jigawa Roads Maintenance Agency	2,000,000	-	500,000	
12020427	Tender Fees	Rural Electricity Board	1,000,000	480,000	1,200,000	
12020427	Tender Fees	Ministry of Water Resources	300,000	900,000	1,260,000	
12020427	Tender Fees	Rural Water Supply and Sanitation Agency	6,000,000	-	6,000,000	
12020427	Tender Fees	Small Town Water Supply Agency	3,000,000	-	4,000,000	
12020427	Tender Fees	High Court of Justice	400,000	50,000	400,000	
12020427	Tender Fees	Sharia Court of Appeal	1,000,000	150,000	1,000,000	
12020427	Tender Fees	Ministry of Basic Education	-	-	1,424,000	
12020427	Tender Fees	State Universal Basic Education Board (SUBEB)	25,850,000	3,750,000	25,850,000	
12020427	Tender Fees	Jigawa State Agency for Nomadic Education	500,000	225,000	1,000,000	
12020427	Tender Fees	Agency for Mass Education	100,000	-	150,000	
12020427	Tender Fees	Ministry of Higher Education, Science & Technology	2,500,000	-	-	
12020427	Tender Fees	Science & Technical Education Board	1,000,000	225,000	1,000,000	
12020427	Tender Fees	Islamic Education Bureau	250,000	-	500,000	
12020427	Tender Fees	Sule Lamido University	600,000	281,000	600,000	
12020427	Tender Fees	Jigawa State Polytechnic	500,000	15,324,005	20,000,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
12020427	Tender Fees	Binyaminu Usman Polytechnic, Hadejia	350,000	-	350,000	
12020427	Tender Fees	Institute of Information Technology	600,000	29,250	700,000	
12020427	Tender Fees	Jigawa State College of Education	10,000,000	-	10,000,000	
12020427	Tender Fees	Jigawa State College of Education and Legal Studies	300,000	-	300,000	
12020427	Tender Fees	Jigawa State College of Remedial Studies	500,000	300,000	1,000,000	
12020427	Tender Fees	Ministry of Health	4,500,000	1,547,500	4,500,000	
12020427	Tender Fees	Ministry of Information Youths, Sports and Culture	200,000	-	200,000	
12020427	Tender Fees	Ministry of Environment	500,000	180,000	500,000	
12020427	Tender Fees	Ministry Of Local Government	500,000	-	500,000	
12020437	Deeds Registration Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	6,000,000	445,000	5,000,000	
12020438	Survey / Planning / Building Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	5,000,000	571,000	50,000,000	
12020441	Laboratory Fees	Jigawa State Agricultural Research Institute	200,000	-	1,000,000	
12020441	Laboratory Fees	Babura General Hospital	26,000,000	24,195,180	40,000,000	
12020441	Laboratory Fees	Birnin Kudu General Hospital	30,200,000	15,252,315	30,200,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
12020441	Laboratory Fees	Birniwa General Hospital	31,000,000	11,932,600	30,000,000	
12020441	Laboratory Fees	Dutse General Hospital	50,000,000	20,141,710	35,000,000	
12020441	Laboratory Fees	Gumel General Hospital	13,300,000	23,242,608	25,000,000	
12020441	Laboratory Fees	Gwaram Cottage Hospital	18,000,000	19,324,500	29,000,000	
12020441	Laboratory Fees	Hadejia General Hospital	45,500,000	30,704,337	40,000,000	
12020441	Laboratory Fees	Jahun General Hospital	25,980,000	19,002,233	30,000,000	
12020441	Laboratory Fees	Kafin Hausa (Bulangu) Cottage Hospital	7,384,000	1,867,000	7,384,000	
12020441	Laboratory Fees	Kafin Hausa General Hospital	14,637,000	10,666,000	15,000,000	
12020441	Laboratory Fees	Kazaure General Hospital	20,000,000	30,270,787	46,000,000	
12020441	Laboratory Fees	Ringim General Hospital	19,500,000	12,316,000	20,000,000	
12020445	Change Of Ownership Fees	Jigawa State Housing Authority	12,000,000	1,966,507	30,000,000	
12020447	Land Use Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	10,000,000	135,000	5,000,000	
12020447	Land Use Fees	Urban Development Board	10,000,000	600,000	30,000,000	
12020448	Development Levies	Mineral Resources Development Agency	550,000	-	550,000	
12020448	Development Levies	Jigawa State Housing Authority	3,000,000	3,371,660	150,000,000	
12020448	Development Levies	Urban Development Board	15,000,000	1,500,000	30,000,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
12020449	Business/Trade Operating Fees	Ministry of Commerce, Industries and Co-operatives	10,000,000	2,807,000	9,000,000	
12020449	Business/Trade Operating Fees	Sule Lamido University	9,795,000	7,596,146	10,000,000	
12020449	Business/Trade Operating Fees	Jigawa State College of Education and Legal Studies	125,000	75,000	150,000	
12020452	School/ Tuition/ Examination Fees	Sule Lamido University	6,250,000	7,596,146	6,250,000	
12020452	School/ Tuition/ Examination Fees	Institute of Information Technology	90,000,000	13,251,800	111,650,000	
12020452	School/ Tuition/ Examination Fees	Jigawa State College of Education and Legal Studies	136,000,000	37,325,587	136,000,000	
12020452	School/ Tuition/ Examination Fees	College of Nursing Science Hadejia	8,136,000	5,561,548	12,000,000	
12020452	School/ Tuition/ Examination Fees	School of Midwifery Babura	4,800,000	-	-	
12020452	School/ Tuition/ Examination Fees	College of Nursing Science Babura	7,000,000	21,440,356	20,015,000	
12020453	Applications Fees	Ministry of Basic Education	-	-	200,000	
12020453	Applications Fees	State Universal Basic Education Board (SUBEB)	850,000	383,750	850,000	
12020453	Applications Fees	Science & Technical Education Board	100,000	116,764	100,000	
12020453	Applications Fees	Jigawa State Polytechnic	20,000,000	-	-	
12020453	Applications Fees	Jigawa State College of Education and Legal Studies	8,000,000	2,317,000	9,500,000	
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	Dutse Model / Capital School	183,800,000	125,216,234	228,000,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	Sule Lamido University	200,440,000	20,808,300	245,000,000	
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	Jigawa State Polytechnic	1,000,000	927,448	3,000,000	
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	Ministry of Health	28,500,000	3,240,000	5,000,000	
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	College of Nursing Science Birnin Kudu	19,400,000	19,320,647	37,634,000	
12020456	School/ Tuition/ Regisration / Examination	Jigawa State Polytechnic	120,000,000	143,464,542	130,500,000	
12020456	School/ Tuition/ Registration / Examination	Binyaminu Usman Polytechnic, Hadejia	48,973,000	25,312,591	50,000,000	
12020456	School/ Tuition/ Regisration / Examination	Institute of Information Technology	60,000,000	26,115,922	68,546,000	
12020456	School/ Tuition/ Regisration / Examination	Jigawa State College of Education	60,000,000	50,280,103	90,000,000	
12020456	School/ Tuition/ Registration / Examination	Jigawa State College of Remedial Studies	15,500,000	13,500,000	66,100,000	
12020456	School/ Tuition/ Regisration / Examination	School of Midwifery Birnin Kudu	25,100,000	-	-	
12020456	School/ Tuition/ Regisration / Examination	College of Health Science and Technology Jahun	38,712,000	30,129,000	50,000,000	
12020458	Unity/Staff/Other School Fees/Levies	Jigawa State Polytechnic	1,000,000	5,323,000	6,000,000	
12020462	Publication Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	1,000,000	-	-	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
12020463	Hospital Service Registration Fees	Jahun General Hospital	320,000	102,300	400,000	
12020464	Hospital Service Charges	Babura General Hospital	3,900,000	3,766,200	6,000,000	
12020464	Hospital Service Charges	Bimin Kudu General Hospital	6,125,000	2,500,000	6,125,000	
12020464	Hospital Service Charges	Birniwa General Hospital	10,000,000	5,296,700	8,500,000	
12020464	Hospital Service Charges	Dutse General Hospital	5,000,000	15,613,985	22,000,000	
12020464	Hospital Service Charges	Gumel General Hospital	16,300,000	12,281,415	19,000,000	
12020464	Hospital Service Charges	Gwaram Cottage Hospital	600,000	14,157,580	21,000,000	
12020464	Hospital Service Charges	Hadejia General Hospital	34,000,000	33,800,051	49,000,000	
12020464	Hospital Service Charges	Jahun General Hospital	397,000	5,385,150	13,000,000	
12020464	Hospital Service Charges	Kafin Hausa General Hospital	1,000,000	792,600	350,000	
12020464	Hospital Service Charges	Kazaure General Hospital	30,000,000	27,075,100	41,000,000	
12020464	Hospital Service Charges	Kazaure Psychiatric Hospital	1,000,000	1,200,000	1,200,000	
12020464	Hospital Service Charges	Ringim General Hospital	400,000	1,824,000	3,000,000	
12020466	Indigenship Registration Fees	Jlgawa State Residents Identity Management Agency (JISRIMA)	-	-	100,000,000	
12020467	Training Fees	Manpower Development Institute	15,000,000	-	328,400,000	
12020470	Hide and Skin inspection charges	Ministry of Agriculture & Natural Resources	691,000	7,000	691,000	
12020471	Private School Registration	State Universal Basic Education Board (SUBEB)	10,000,000	-	5,000,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
12020471	Private School Registration	Ministry of Higher Education, Science & Technology	300,000	1,800,000	3,500,000	
12020472	Certificate of Road Worthness	Ministry of Works & Transport	3,500,000	750,000	1,200,000	
12020473	Non refundable land application fees	Ministry of Lands, Housing, Urban & Regional Planning Development	7,000,000	2,680,970	15,000,000	
12020475	Heavy Duty Permit	Ministry of Works & Transport	2,300,000	1,250,000	2,000,000	
12020477	Registration of Audit and Accounting Firm	Office of the Auditor General	700,000	585,000	750,000	
12020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	State Internal Revenue Service	1,500,000	-	1,500,000	
12020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	Ministry of Works & Transport	500,000	-	-	
12020483	Certificate of Occupancy	Ministry of Lands, Housing, Urban & Regional Planning Development	180,000,000	10,627,352	100,000,000	
12020484	Registration of Private Medical Institutions	Ministry of Health	3,600,000	665,000	5,000,000	
12020485	Consultancy Services Fees	Jigawa State Agricultural Research Institute	50,000	-	500,000	
12020485	Consultancy Services Fees	Binyaminu Usman Polytechnic, Hadejia	10,000,000	2,327,752	10,000,000	
12020485	Consultancy Services Fees	Institute of Information Technology	5,000,000	517,000	10,000,000	
12020487	Layout Designment Fees	Urban Development Board	10,000,000	700,000	12,000,000	
12020491	Water Legalization Fees	Small Town Water Supply Agency	7,000,000	1,144,500	4,000,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
12020492	Water Charges	Jigawa state Water Board	30,100,000	17,690,068	32,000,000	
12020493	Auto Mechanic Registration Fees	State Internal Revenue Service	200,000	-	200,000	
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees	State Internal Revenue Service	1,000,000	-	1,000,000	
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	5,000,000	-	-	
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees	Urban Development Board	57,000,000	207,000,000	100,000,000	
12020495	Passenger Manifest and Way Bill	State Internal Revenue Service	2,000,000	6,039,750	7,000,000	
12020497	Vetting of Contract Agreement	Ministry of Justice	350,000,000	429,196,200	500,000,000	
120205	Fines - General		9,950,000	2,505,236	9,950,000	
12020501	Fines / Panalties	Sule Lamido University	100,000	-	100,000	
12020501	Fines / Panalties	Jigawa State College of Education and Legal Studies	450,000	-	450,000	
12020502	Court Fines	High Court of Justice	9,400,000	2,505,236	9,400,000	
120206	Sales - General		1,373,695,000	590,844,856	1,845,485,000	
12020601	Sales Of Journal & Publications	Due Process & Project Monitoring Bureau	90,000	16,000	90,000	
12020601	Sales Of Journal & Publications	Ministry of Budget and Economic Planning	200,000	-	-	
12020601	Sales Of Journal & Publications	Sule Lamido University	100,000	399,500	100,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
12020601	Sales Of Journal & Publications	Ministry of Information Youths, Sports and Culture	150,000	-	150,000	
12020602	Sales of Books	Sule Lamido University	100,000	-	-	
12020603	Sales of Cards	Directorate of Salary and Pension Administration	-	-	500,000	
12020603	Sales of Cards	Sule Lamido University	2,000,000	28,000	100,000	
12020603	Sales of Cards	Babura General Hospital	2,500,000	1,440,000	2,600,000	
12020603	Sales of Cards	Bimin Kudu General Hospital	2,600,000	1,500,000	2,600,000	
12020603	Sales of Cards	Birniwa General Hospital	2,000,000	1,535,950	2,000,000	
12020603	Sales of Cards	Dutse General Hospital	4,000,000	1,823,430	4,000,000	
12020603	Sales of Cards	Gumel General Hospital	1,350,000	1,538,200	2,000,000	
12020603	Sales of Cards	Gwaram Cottage Hospital	1,100,000	2,303,610	3,400,000	
12020603	Sales of Cards	Hadejia General Hospital	5,100,000	3,697,690	5,000,000	
12020603	Sales of Cards	Jahun General Hospital	1,890,000	324,000	600,000	
12020603	Sales of Cards	Kafin Hausa (Bulangu) Cottage Hospital	780,000	480,000	780,000	
12020603	Sales of Cards	Kafin Hausa General Hospital	563,000	405,200	1,650,000	
12020603	Sales of Cards	Kazaure General Hospital	-	3,220,588	5,000,000	
12020603	Sales of Cards	Kazaure Psychiatric Hospital	700,000	700,000	700,000	
12020603	Sales of Cards	Ringim General Hospital	2,600,000	1,781,040	3,000,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
12020603	Sales of Cards	Rasheed Shekoni Specialist Hospital	19,000,000	3,200,000	9,500,000	
12020604	Sales of Stores / Scraps / Unserviceable Items	Sule Lamido University	-	-	2,000,000	
12020604	Sales of Stores / Scraps / Unserviceable Items	Jigawa State Polytechnic	1,000,000	-	500,000	
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	Jigawa State Agricultural Research Institute	800,000	-	15,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Babura General Hospital	99,500,000	39,846,414	100,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Birnin Kudu General Hospital	-	-	-	
12020612	Proceeds from Sales of Drugs And Medications	Biriwa General Hospital	90,000,000	29,241,302	85,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Gumel General Hospital	102,000,000	105,634,952	120,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Gwaram Cottage Hospital	40,000,000	33,728,573	52,600,000	
12020612	Proceeds from Sales of Drugs And Medications	Hadejia General Hospital	137,100,000	70,769,562	100,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Jahun General Hospital	30,500,000	-	94,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Kafin Hausa (Bulangu) Cottage Hospital	18,241,000	11,200,000	18,241,000	
12020612	Proceeds from Sales of Drugs And Medications	Kafin Hausa General Hospital	42,200,000	36,000,000	55,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Kazaure General Hospital	100,000,000	105,094,774	157,000,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
12020612	Proceeds from Sales of Drugs And Medications	Kazaure Psychiatric Hospital	3,300,000	3,500,000	3,500,000	
12020612	Proceeds from Sales of Drugs And Medications	Ringim General Hospital	70,500,000	63,900,160	86,600,000	
12020614	Sales of Government Buildings	Ministry of Finance	190,000,000	-	-	
12020614	Sales of Government Buildings	Jigawa State Housing Authority	-	-	140,000,000	
12020616	Sales of Application Forms	Establishment and Service Matters Directorate	300,000	-	-	
12020616	Sales of Application Forms	Manpower Development and Training Directorate	500,000	94,500	500,000	
12020616	Sales of Application Forms	Manpower Development Institute	200,000	-	2,000,000	
12020616	Sales of Application Forms	Civil Service Commission	3,200,000	-	3,200,000	
12020616	Sales of Application Forms	Local Government Service Commission	1,500,000	-	2,000,000	
12020616	Sales of Application Forms	State Independent Electoral Commission	1,000,000	1,800,000	150,000,000	
12020616	Sales of Application Forms	Ministry of Finance	6,701,000	-	7,428,000	
12020616	Sales of Application Forms	Jigawa State Housing Authority	1,000,000	964,000	5,000,000	
12020616	Sales of Application Forms	Judicial Service Commission	200,000	100,000	250,000	
12020616	Sales of Application Forms	Agency for Mass Education	150,000	300,000	350,000	
12020616	Sales of Application Forms	Ministry of Higher Education, Science & Technology	400,000	2,400,000	240,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
12020616	Sales of Application Forms	Dutse Model / Capital School	1,000,000	868,000	2,000,000	
12020616	Sales of Application Forms	Islamic Education Bureau	675,000	-	1,070,000	
12020616	Sales of Application Forms	Jigawa State Scholarship Board	15,000,000	7,935,000	20,000,000	
12020616	Sales of Application Forms	Sule Lamido University	19,425,000	-	15,000,000	
12020616	Sales of Application Forms	Binyaminu Usman Polytechnic, Hadejia	5,000,000	4,971,172	7,000,000	
12020616	Sales of Application Forms	Institute of Information Technology	3,700,000	1,185,722	4,356,000	
12020616	Sales of Application Forms	Jigawa State College of Education	15,000,000	7,010,719	8,300,000	
12020616	Sales of Application Forms	Jigawa State College of Remedial Studies	3,000,000	2,500,000	4,000,000	
12020616	Sales of Application Forms	College of Nursing Science Birnin Kudu	11,000,000	-	2,720,000	
12020616	Sales of Application Forms	School of Midwifery Birnin Kudu	6,320,000	-	-	
12020616	Sales of Application Forms	College of Nursing Science Hadejia	7,700,000	-	-	
12020616	Sales of Application Forms	School of Midwifery Babura	5,500,000	-	-	
12020616	Sales of Application Forms	College of Nursing Science Babura	10,000,000	5,567,256	-	
12020616	Sales of Application Forms	College of Health Science and Technology Jahun	16,750,000	12,835,000	19,250,000	
12020616	Sales of Application Forms	History and Culture Bureau	60,000	60,000	60,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
12020623	Advertisement	Ministry of Information Youths, Sports and Culture	250,000	70,000	250,000	
12020623	Advertisement	Jigawa State Television	25,000,000	6,785,500	25,000,000	
12020623	Advertisement	Jigawa State Broadcasting Corporation (Radio)	40,000,000	11,572,500	45,000,000	
12020624	Livestock Sales	Binyaminu Usman Polytechnic, Hadejia	1,000,000	316,542	1,000,000	
12020625	Sales of Buffer Stored Grains	Ministry of Agriculture & Natural Resources	-	-	400,000,000	
12020628	Sales of Condensed stores and Vehicles	Ministry of Finance	200,000,000	-	46,000,000	
12020630	Sales of Women Centre Product and Hire of Equipments	Agency for Mass Education	200,000	200,000	300,000	
120207	Earning - General		819,183,000	184,710,269	961,265,000	
12020701	Earnings From Consultancy Services	Jigawa State College of Education	4,500,000	3,350,000	5,000,000	
12020703	Earnings From Hire Of Plants & Equipment	Jigawa Roads Maintenance Agency	2,000,000	-	500,000	
12020703	Earnings From Hire Of Plants & Equipment	Binyaminu Usman Polytechnic, Hadejia	500,000	368,000	500,000	
12020705	Earnings From The Use Of Govt. Halls	Ministry of Women Affairs & Social Development	-	-	500,000	
12020707	Earnings from Medical Services	Bimin Kudu General Hospital	475,000	316,600	475,000	
12020707	Earnings from Medical Services	Gumel General Hospital	8,500,000	6,155,350	10,000,000	
12020707	Earnings from Medical Services	Hadejia General Hospital	3,900,000	2,790,520	5,000,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
12020707	Earnings from Medical Services	Jahun General Hospital	102,913,000	-	-	
12020707	Earnings from Medical Services	Kafin Hausa General Hospital	3,400,000	2,800,000	8,000,000	
12020707	Earnings from Medical Services	Rasheed Shekoni Specialist Hospital	80,000,000	9,000,000	127,000,000	
12020710	Earnings from Guest Houses	Manpower Development Institute	33,000,000	16,201,150	73,000,000	
12020710	Earnings from Guest Houses	Sule Lamido University	12,780,000	2,060,000	15,000,000	
12020710	Earnings from Guest Houses	Ministry of Information Youths, Sports and Culture	300,000	-	300,000	
12020713	Earnings From Library Services	Library Board	1,000,000	168,000	2,000,000	
12020714	Earnings From ICT Services	Manpower Development Institute	3,000,000	1,505,054	83,000,000	
12020714	Earnings From ICT Services	Binyaminu Usman Polytechnic, Hadejia	3,000,000	43,611	3,000,000	
12020714	Earnings From ICT Services	Jigawa State College of Remedial Studies	500,000	450,000	700,000	
12020716	Earnings from Hire of Information Equipment	Ministry of Information Youths, Sports and Culture	500,000	7,000	500,000	
12020717	Earning from Shows and Exhibitions	History and Culture Bureau	150,000	100,000	150,000	
12020718	Irrigation Water Charges	Ministry of Agriculture & Natural Resources	5,000,000	178,000	5,000,000	
12020719	Farm Plots and Land Charges	Ministry of Environment	400,000	-	400,000	
12020720	Hire of Sump Lorry	Ministry of Works & Transport	300,000	100,000	300,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
12020722	Drug Revolving Fund	Bimin Kudu General Hospital	85,700,000	21,258,860	88,600,000	
12020722	Drug Revolving Fund	Dutse General Hospital	141,000,000	34,890,772	89,000,000	
12020722	Drug Revolving Fund	Rasheed Shekoni Specialist Hospital	60,000,000	7,372,000	111,000,000	
12020723	Car Hire / SUV Services	Sule Lamido University	6,000,000	3,928,958	6,000,000	
12020724	Catering Services	Manpower Development Institute	71,500,000	37,606,751	71,500,000	
12020724	Catering Services	Rasheed Shekoni Specialist Hospital	1,500,000	3,590,000	10,000,000	
12020727	Export Free Zone Proceeds	Ministry of Commerce, Industries and Co-operatives	5,000,000	-	-	
12020728	Proceeds from Number Plates	State Internal Revenue Service	51,425,000	6,503,843	52,000,000	
12020729	Earning from Parks and Gardens	Dutse Capital Development Authority (DCDA)	100,000	-	-	
12020729	Earning from Parks and Gardens	Ministry of Environment	1,500,000	-	1,500,000	
12020730	Gate Fees	History and Culture Bureau	840,000	518,000	840,000	
12020730	Gate Fees	Jigawa State Sports Council	20,000,000	51,000	20,000,000	
12020731	Printing Revenue	Jigawa State Printing Press	3,500,000	484,800	5,000,000	
12020732	Airport / Hajj Operation Proceeds	Ministry of Works & Transport	75,000,000	13,000,000	135,000,000	
12020733	Earnings from Hall Hire	Manpower Development Institute	29,000,000	9,912,000	29,000,000	
12020734	Waste Disposal	Dutse Capital Development Authority (DCDA)	1,000,000	-	1,000,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
12020735	Earnings from Soil Test Fees	Ministry of Works & Transport	-	-	500,000	
120208	Rent on Government Buildings - General		120,000,000	5,140,500	18,000,000	
12020801	Rent on Government Quarters	Ministry of Finance	100,000,000	-	-	
12020801	Rent on Government Quarters	Jigawa State Housing Authority	10,000,000	4,000,500	10,000,000	
12020803	Rent on Government Buildings	Jigawa State Housing Authority	10,000,000	1,140,000	8,000,000	
120209	Rent on Land & Others - General		124,000,000	11,382,317	150,000,000	
12020901	Rent on Government Land	Ministry of Lands, Housing, Urban & Regional Planning Development	10,000,000	-	50,000,000	
12020908	Ground Rent and Penalties	Ministry of Lands, Housing, Urban & Regional Planning Development	114,000,000	11,382,317	100,000,000	
120210	Repayment & Refund (Loans and Advances) - General		4,093,973,000	865,797,627	3,957,000,000	
12021004	Repayment of Refurbishing Loan	Ministry of Finance	85,000,000	35,200,000	70,000,000	
12021006	Refunds	Ministry of Finance	3,000,000,000	-	-	
12021006	Refunds	Jigawa State College of Education	13,000,000	4,512,400	5,000,000	
12021007	Repayment of Loan to Parastatals	Ministry of Finance	-	-	2,500,000,000	
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)	Jigawa State Agricultural & Rural Development Authority	100,000,000	-	100,000,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)	Jigawa State Agency for Youth Empowerment and Employment	100,000,000	49,803,297	100,000,000	
12021010	Repayment of Bicycle Loan	Ministry of Finance	15,973,000	3,600,000	5,000,000	
12021015	Repayment of Owner Occupier	Jigawa State Housing Authority	60,000,000	19,330,200	60,000,000	
12021017	Repayment of Motor Vehicle Loan	Ministry of Finance	720,000,000	746,001,729	1,100,000,000	
12021018	Repayment of Professional Advances	Ministry of Finance	-	7,350,000	17,000,000	
120212	Interest Earned - General		700,000,000	27,945,205	60,000,000	
12021210	Bank Interest	Ministry of Finance	-	-	10,000,000	
12021212	Interest on Treasury Bills and Fixed Deposit	Ministry of Finance	700,000,000	27,945,205	50,000,000	
120213	Reimbursement		40,049,377,000	8,291,945,989	38,276,578,000	
12021302	Audit Fees	Directorate of Local Government Audit	1,200,000	150,000	1,200,000	
12021307	Assistance for Up-keeps of Rehabilitation Centres	Jigawa State Rehabilitation Board	336,000	-	336,000	
12021309	Grants & Reimbursement from Local Government	Chieftaincy & Religious Affairs Department	-	-	96,000,000	
12021309	Grants & Reimbursement from Local Government	Special Service Directorate	366,972,000	244,648,000	366,972,000	This is an expected Recurrent Receipts from Local Government Grant and Reimbursement for the Security Allowances and Operations
12021309	Grants & Reimbursement from Local Government	Directorate of Local Government Audit	300,000,000	238,274,988	484,300,000	This is an expected Receipts from Local Government Grant and Reimbursement for the Recurrent and Capital Provisions
12021309	Grants & Reimbursement from Local Government	Local Government Service Commission	600,000,000	465,675,056	968,600,000	This is an expected Receipts from Local Government Grant and Reimbursement for the Recurrent and Capital Provisions.

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
12021309	Grants & Reimbursement from Local Government	State Independent Electoral Commission	-	-	1,550,000,000	
12021309	Grants & Reimbursement from Local Government	Ministry of Works & Transport	3,672,000,000	2,334,649,480	4,115,300,000	This is an expected Receipts from Local Government Grant and Reimbursement for the Maintenance of Street Lightings.
12021309	Grants & Reimbursement from Local Government	Ministry of Water Resources	1,440,000,000	1,397,227,165	2,250,000,000	This is an expected Receipts from Local Government Grant and Reimbursement for the Maintenance of Plants / Generators.
12021309	Grants & Reimbursement from Local Government	Jigawa State Rehabilitation Board	227,000,000	15,000,000	227,000,000	This is an expected Receipts from Local Government Grant and Reimbursement for the Social Security Benefits.
12021309	Grants & Reimbursement from Local Government	Sule Lamido University	422,869,000	281,912,667	681,570,000	This is an expected Recurrent Contribution from 2% of Local Government Grant and Reimbursement
12021309	Grants & Reimbursement from Local Government	Primary Health Care Development Agency	113,000,000	80,861,368	113,000,000	This is expected Recurrent Receipt from Local Government Grant and Reimbursement for the Primary Healthcare (LGA & Wards) Operations – N95.0 million; and Institutional Feedings – N18.0 million.
12021309	Grants & Reimbursement from Local Government	Ministry Of Local Government	300,000,000	225,013,377	484,300,000	This is an expected Receipts from Local Government Grant and Reimbursement for the Recurrent and Capital Provisions.
12021310	Local Government PHCD Staff Cost	Ministry of Finance	5,106,000,000	-	3,301,000,000	This is the expected Local Government Grants & Reimbursements for the Payment of 60% PHCs Staff Salaries and Wages.
12021311	Local Government Primary Education Funding (SUBEB-LEA Staff Cost)	Ministry of Finance	20,170,000,000	-	21,500,000,000	This is the expected Local Government Grants & Reimbursements for the Payment of LEAs Staff Salaries and Wages.
12021312	Federal Government Grants & Reimbursements	Ministry of Finance	7,000,000,000	2,948,533,888	2,000,000,000	This is an Expected Palliative Grant from Federal Government
12021312	Federal Government Grants & Reimbursements	Rural Water Supply and Sanitation Agency	250,000,000	-	-	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
12021313	Students Fees Subsidy Grants	Sule Lamido University	80,000,000	60,000,000	137,000,000	This is an expected Grant from 2% of Local Government Grant and Reimbursement for the Students Subsidy Grants.
13	AID AND GRANTS - GENERAL		8,591,000,000	11,593,091,277	40,180,000,000	
1301	AID AND GRANTS		8,591,000,000	11,593,091,277	40,180,000,000	
130103	Domestic Grants		7,579,000,000	10,196,188,703	32,898,000,000	
13010305	Global Education Grants (World Bank - BESDA Project)	State Universal Basic Education Board (SUBEB)	4,500,000,000	-	10t	
13010307	Basic Healthcare Provision Fund Receipts	Ministry of Health	800,000,000	1,293,390,937	1,751,000,000	This is expected receipts from NHIA Gateway for payment of Capitation to JICHMA
13010307	Basic Healthcare Provision Fund Receipts	Primary Health Care Development Agency	485,000,000	403,253,109	497,000,000	The Provision are expected Grant from Basic Health Care Provision Fund, NPHCDA Gateway.
13010308	APPEALS Project Grants	Ministry of Agriculture & Natural Resources	500,000,000	-	-	
13010308	APPEALS Project Grants	Jigawa State Agricultural & Rural Development Authority	-	-	500,000,000	Expected grant for APPEALS project
13010309	Ecological Funds	Ministry of Finance	644,000,000	1,499,544,657	1,500,000,000	
13010310	World Bank Nigeria for Women Project	Ministry of Women Affairs & Social Development	650,000,000	-	650,000,000	
13010311	Infrastructural Support Grant	Ministry of Finance	-	7,000,000,000	28,000,000,000	This is expected Infrastructural Grant from Federal Government for Developmental Projects
130104	Foreign Grants		1,012,000,000	1,396,902,574	7,282,000,000	
13010402	UNICEF Primary Healthcare Grants	Primary Health Care Development Agency	330,000,000	534,159,862	600,000,000	The Provision are expected Grant from UNICEF to support Immunization Activities in State.
13010403	Sasakawa Global Agricultural Grants	Jigawa State Agricultural & Rural Development Authority	12,000,000	3,397,601	12,000,000	Being expected grants receipts in respect of Sasakawa Agricultural Support Program

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
13010405	Global Alliance for Vaccine (GAVI) Fund Grants	Primary Health Care Development Agency	670,000,000	859,345,111	670,000,000	The Provision are expected Grant from GAVI to support Immunization Activities in State.
13010406	Adolescent Girls Initiative for Learning & Empowerment (AGILE) -World	Ministry of Higher Education, Science & Technology	-	-	6,000,000,000	
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS		39,423,540,000	42,657,523,771	59,235,000,000	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		15,604,000,000	34,116,890,679	17,602,000,000	
140101	Transfer from Consolidated Revenue Fund to CDF		15,604,000,000	34,116,890,679	17,602,000,000	
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	Ministry of Finance	15,204,000,000	34,116,890,679	13,450,000,000	
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	State Universal Basic Education Board (SUBEB)	400,000,000	-	4,152,000,000	The Balance of N300.0 million are Expected amount to be carried forward to 2024 in respect of ongoing 2022 1st - 4th Quarter UBEC Intervention Receipts, and N2.852 billion; is the Balance Brought Forward of BESDA Rewards Funds Received for Establishment of 3no. integrated Centers; Making the Total Balance Brought Forward of the Board to N3.152 billion.
1402	OTHER CAPITAL RECEIPTS		22,919,540,000	8,540,633,093	37,853,000,000	
140202	Other Capital Receipts		22,919,540,000	8,540,633,093	37,853,000,000	
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Ministry of Finance	4,000,000,000	2,700,000,000	15,000,000,000	This is the expected Local Government Contribution for 2024 Capital Join-Project
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Sule Lamido University	777,000,000	442,352,580	1,123,000,000	This is an expected Capital Contribution from 2% of Local Government Grant and Reimbursement

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Primary Health Care Development Agency	122,000,000	53,020,000	226,000,000	This is expected Recurrent Receipt from Local Government Grant and Reimbursement for the implementation of for Free Maternal and Child Healthcare Program .
14020204	Federal Grants for Universal Basic Education	State Universal Basic Education Board (SUBEB)	1,760,400,000	602,226,177	2,581,000,000	The Provision N2.580 billion are Expected Receipts from - (i) Universal Basic Education (UBEC) Intervention Grants includes; The Sum N1.396 billion Expected UBEC Matching Grant for 2023 1st - 4th Quarter to be received in 2024 and Sum of N750 million Expected UBEC Matching Grant for 2024 1st & 2nd Quarter; (ii) The Sum of N42.0 million are Expected UBEC Grant for Basic Education Teacher Quality Activities; (iii) The of Sum of N372.4 million are Expected UBEC Grant for Basic Education Special Intervention Programme - Capacity Buildings; (iv) The of Sum of N30.0 million are Expected UBEC Grant for Special (Basic) Education Programme - Instructional Materials.
14020205	Federal Tertiary Education Grants	Sule Lamido University	1,751,000,000	1,361,292,875	3,843,000,000	This is an Expected Capital Contribution from TETFund Grant
14020205	Federal Tertiary Education Grants	Jigawa State Polytechnic	1,000,000,000	306,127,506	1,110,000,000	Federal Tertiary Education Grants TefFund Grant.
14020205	Federal Tertiary Education Grants	Binyaminu Usman Polytechnic, Hadejia	571,500,000	-	330,000,000	
14020205	Federal Tertiary Education Grants	Jigawa State College of Education	10†	154,558,952	665,000,000	
14020205	Federal Tertiary Education Grants	Jigawa State College of Education and Legal Studies	498,440,000	471,230,000	10†	
14020208	Federal Grants Water Projects	Jigawa state Water Board	15,600,000	-	20,000,000	
14020208	Federal Grants Water Projects	Rural Water Supply and Sanitation Agency	-	-	200,000,000	Counter part funding from Federal Ministry of Water Resources

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
14020209	World Bank Supported Save One Million Grants	Ministry of Health	10t	-	-	
14020210	African Development Bank Grants	Jigawa State Agricultural & Rural Development Authority	2,410,000,000	148,090,503	1,444,000,000	Expected drawdown from AfDB for the implementation of the Agricultural Transformation Program activities
14020211	Federal Government SDG Grants	Ministry of Budget and Economic Planning	150,000,000	-	250,000,000	Expected grants from the OSSAP-SDGs for the implementation Conditional Grants Scheme
14020215	Other Capital Grants (Receipts)	Rural Water Supply and Sanitation Agency	265,600,000	-	150,000,000	Counter part funding from United Nation.
14020215	Other Capital Grants (Receipts)	Ministry of Women Affairs & Social Development	-	48,000,000	96,000,000	Expected grant from UNICEF on the issue of Almajiri and out of school girls
14020215	Other Capital Grants (Receipts)	Jigawa State Information Technology and Digital Economy Agency	-	-	675,000,000	Expected UNICEF /World Bank Grant for establishment of Jigawa State Single Window Digital Learning Platform to support training of teachers and healthcare personnel.
14020216	Fed. Govt. Grant on COVID-19 Accelerated Responsive State Prog (CARES)	Ministry of Finance	4,370,000,000	1,451,660,000	5,235,000,000	This is the Expected Grants from Federal Government for the Implementation of COVID-19 Accelerated Responsive State Prog. (CARES)
14020217	Agro-Climate Resilience in Semi-Arid Landscape (ACReSAL)	Ministry of Environment	4,300,000,000	802,074,500	4,300,000,000	Expected drawdown for the implementation of ACReSAL Project
14020218	COVID-19 Emergency Preparedness Response Health Grants	Ministry of Health	928,000,000	-	605,000,000	Expected receipt from a new World Bank Supported COVID-19 Emergency Preparedness and Response funded from the Pandemic Facility. This is a contra-entry for the funding of activities.
1403	LOANS / BORROWINGS RECEIPT		900,000,000	-	3,780,000,000	
140302	International Loans/ Borrowings		900,000,000	-	3,780,000,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2023	Actual 2023 (Jan - Aug)	HoA Estimates 2024	Remarks
14030208	International Loans/ Borrowings (Islamic Development Bank)	Jigawa State Agricultural & Rural Development Authority	400,000,000	-	780,000,000	Projected Drawdown from the IDB Funded Agriculture and Rural Development Project
14030209	World Bank Supported RAMP	Ministry of Works & Transport	500,000,000	-	2,000,000,000	For the Implementation of the RAAM Project to be Funded from the World Bank Drawdown
14030210	World Bank Loan for SABER Programme	Ministry of Finance	-	-	1,000,000,000	This is an Expected World Bank Loan to be Receipt through SABER Programme
140303	Domestic Loans / Borrowing Receipt		10t	-	-	
14030302	Domestic Loans / Borrowings from Other Government Entities	Ministry of Finance	10t	-	-	