

Jigawa State Government of Nigeria

Estimates Summary

Recurrent Expenditure Estimates

Administrative Code	Item Description	HoA Estimates 2024	Approved Estimates 2023	Actual 2023 (Jan - Aug)
	Consolidated Estimates	122,698,000,000	90,302,000,000	65,052,625,924
011100100101	Government House	1,388,200,000	840,500,000	725,879,823
011100100201	Deputy Governor's Office	334,874,000	318,600,000	218,498,327
011100100300	Directorate of Protocol	226,491,000	186,700,000	153,791,064
011100100400	Due Process & Project Monitoring Bureau	174,357,000	104,400,000	67,979,854
011100100700	Pilgrim Welfare Agency	501,453,000	490,000,000	786,884,230
011101300100	Administration & Finance Directorate	2,127,385,000	1,197,100,000	792,970,679
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000	16,260,000	-
011101300200	Liaison Office Kaduna	11,200,000	9,615,000	7,159,343
011101300300	Liaison Office Lagos	17,040,000	15,550,000	8,997,719
011101300400	Liaison Office Kano	3,600,000	1,440,000	1,441,558
011101300500	Liaison Office Abuja	105,700,000	69,900,000	79,783,440
011101300600	Chieftaincy & Religious Affairs Department	452,396,000	192,500,000	283,396,783
011101300701	Jigawa State Hisbah Board	62,312,000	-	-
011101400100	Research, Evaluation and Political Affairs Directorate	163,952,000	149,700,000	141,313,271
011101800100	Special Service Directorate	1,188,329,000	898,500,000	853,632,023
011101800200	Council Affairs Department	12,000,000	11,200,000	7,052,412
011103300100	Jigawa State Agency for the Control of AIDS	3,600,000	1,470,000	1,195,500
011103902100	Jigawa State Agricultural Research Institute	168,554,000	129,000,000	80,333,833
011200100100	State House of Assembly	3,090,000,000	3,619,200,000	1,826,287,968
011200100115	Assembly Service Commission	123,291,000	137,700,000	34,805,756
012500100100	Office of the Head of State Civil Service	786,600,000	814,300,000	512,689,511
012500100200	Establishment and Service Matters Directorate	496,887,000	540,900,000	334,827,571
012500100300	Manpower Development and Training Directorate	96,000,000	70,000,000	48,043,500

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012500100400	Directorate of Salary and Pension Administration	632,278,000	531,400,000	282,433,283
012500100406	State Pension	860,000,000	1,010,000,000	409,476,414
012500100500	Manpower Development Institute	187,307,000	121,400,000	88,947,832
012500100600	Guidance and Counselling Department	34,100,000	27,100,000	19,422,908
014000100100	Office of the Auditor General	128,600,000	89,600,000	53,456,212
014000100101	State Auditor General (CRFC)	5,500,000	5,500,000	2,325,784
014000200100	Directorate of Local Government Audit	357,673,000	214,000,000	185,423,507
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,817,000	5,500,000	-
014000300101	Jigawa State Audit Service Commission	20,000,000	20,000,000	-
014700100100	Civil Service Commission	46,067,000	35,100,000	23,792,372
014700100101	Office of the Chairman and Members CSC (CRFC)	21,328,000	5,900,000	11,252,096
014700200100	Local Government Service Commission	930,600,000	540,000,000	457,575,056
014700200101	Office of the Chairman and Members LCSC (CRFC)	5,817,000	6,600,000	-
014800100100	State Independent Electoral Commission	1,871,100,000	30,000,000	66,218,204
014800100101	Office of the SIEC Chairman and Members (CRFC)	5,817,000	21,500,000	12,064,380
016200100101	Ministry For Special Duties	26,120,000	-	-
016200200100	State Emergency Management Agency (SEMA)	57,280,000	130,800,000	27,056,206
021500100100	Ministry of Agriculture & Natural Resources	342,400,000	353,000,000	206,935,768
021510200100	Jigawa State Agricultural & Rural Development Authority	815,000,000	345,366,000	236,892,844
021511511500	Farmers And Herdsman Board	63,464,000	63,100,000	36,499,344
022000100100	Ministry of Finance	2,987,100,000	1,956,100,000	1,821,974,604
022000700100	Office of the Accountant General	2,563,000,000	1,627,900,000	843,049,969
022000700101	Accountant General Office (CRFC)	58,000,000	60,000,000	39,559,119

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022000700107	Treasury Department (Stabilization Fund Provision)	720,000,000	200,000,000	123,333,333
022000700110	Debt Management Unit	6,800,000,000	5,000,000,000	3,120,195,121
022000800100	State Internal Revenue Service	90,122,000	106,828,000	44,163,562
022000800101	Office of the Chairman State Internal Revenue Service (CRFC)	5,817,000	5,500,000	-
022200100100	Ministry of Commerce, Industries and Co-operatives	99,421,000	91,790,000	51,371,134
022200100200	Mineral Resources Development Agency	19,372,000	15,355,000	8,627,598
022200100300	State Investment Promotion Agency	24,875,000	21,523,000	8,877,175
022700600100	Jigawa State Agency for Youth Empowerment and Employment	128,640,000	86,700,000	49,742,430
023400100100	Ministry of Works & Transport	4,496,438,000	4,213,150,000	2,982,242,119
023400400100	Jigawa Roads Maintenance Agency	32,489,000	30,110,000	16,702,953
023400800300	Rural Electricity Board	629,027,000	619,510,000	385,342,064
023400900100	Fire Service Directorate	92,847,000	97,200,000	57,861,594
023800100100	Ministry of Budget and Economic Planning	211,549,000	94,000,000	89,854,633
023800100103	Office of the Permanent Secretary (Contingency Fund Provision)	10,000,000,000	1,200,000,000	-
023800100200	Economic Planning Board	30,000,000	18,000,000	-
023800100301	Jigawa State Residents Identity Management Agency (JISRIMA)	52,812,000	-	-
023800200100	Jigawa State Bureau of Statistics (JSBS)	39,454,000	24,600,000	10,266,957
025200100100	Ministry of Water Resources	4,685,311,000	2,826,400,000	2,273,594,346
025210200100	Jigawa state Water Board	235,136,000	205,372,000	132,575,985
025210300100	Rural Water Supply and Sanitation Agency	46,074,000	40,300,000	21,454,911
025210400100	Small Town Water Supply Agency	199,527,000	205,961,000	124,717,687
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	101,153,000	92,932,000	56,577,200
026000200100	Jigawa State Housing Authority	42,636,000	33,482,000	25,266,181

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026000300100	Urban Development Board	87,247,000	82,733,000	48,563,737
026000400100	Dutse Capital Development Authority (DCDA)	149,919,000	153,000,000	73,726,003
031800500100	High Court of Justice	1,337,596,000	913,716,000	723,214,273
031800600100	Sharia Court of Appeal	1,864,302,000	1,325,000,000	740,771,046
031801100100	Judicial Service Commission	206,124,000	187,650,000	126,421,465
032600100100	Ministry of Justice	250,700,000	225,500,000	143,750,144
032600200200	Justice Sector and Law Reform Commission	44,900,000	38,265,000	63,255,482
032600300301	Jigawa State Anti-Corruption Commission	55,511,000	40,000,000	-
051400100100	Ministry of Women Affairs & Social Development	67,700,000	66,758,000	38,329,352
051400100200	Jigawa State Rehabilitation Board	264,831,000	307,064,000	58,031,847
051700100100	Ministry of Basic Education	2,938,833,000	-	-
051700100200	State Universal Basic Education Board (SUBEB)	1,442,119,000	1,005,826,000	535,422,107
051700100203	Inspectorate Headquarters & Zones	262,400,000	256,538,000	139,791,299
051700100300	Jigawa State Agency for Nomadic Education	830,184,000	654,060,000	409,274,840
051700100400	Agency for Mass Education	85,904,000	89,607,000	80,597,838
051700100500	Local Education Authority (LEAs)	21,500,000,000	20,170,000,000	12,169,690,866
051700100601	Jigawa State Tsangaya Board	17,312,000	-	-
051700200100	Ministry of Higher Education, Science & Technology	10,385,117,000	7,182,800,000	5,050,563,017
051700200200	State Educational Inspectorate & Monitoring Unit	23,005,000	19,261,000	8,823,594
051700200300	Dutse Model / Capital School	412,874,000	372,500,000	240,559,495
051700200400	Bamaina Academy	18,000,000	16,900,000	9,252,489
051700200500	Science & Technical Education Board	1,348,052,000	1,151,472,000	823,552,511
051700200600	Islamic Education Bureau	2,097,089,000	1,453,400,000	963,165,315
051700200700	Library Board	57,167,000	61,930,000	41,691,634

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051700200800	Jigawa State Scholarship Board	22,000,000	30,400,000	6,568,366
051700200900	Sule Lamido University	2,386,403,000	1,879,700,000	1,254,896,397
051700201000	Jigawa State Polytechnic	1,066,138,000	1,030,260,000	685,068,469
051700201100	Binyaminu Usman Polytechnic, Hadejia	688,406,000	733,486,000	409,168,499
051700201200	Institute of Information Technology	376,156,000	405,800,000	206,110,090
051700201300	Jigawa State College of Education	1,402,624,000	1,454,300,000	960,314,449
051700201400	Jigawa State College of Education and Legal Studies	700,676,000	647,956,000	380,959,555
051700201500	Jigawa State College of Remedial Studies	266,856,000	162,728,000	115,798,311
051700201601	Jigawa State Information Technology and Digital Economy Agency	27,312,000	-	-
052100100100	Ministry of Health	2,158,441,000	1,648,500,000	1,340,958,886
052100100110	Babura General Hospital	366,777,000	372,020,000	231,084,322
052100100111	Birnin Kudu General Hospital	603,684,000	631,180,000	305,906,213
052100100112	Birniwa General Hospital	296,600,000	297,200,000	142,645,696
052100100113	Dutse General Hospital	766,959,000	770,000,000	509,693,315
052100100114	Gumel General Hospital	534,227,000	505,650,000	351,830,934
052100100115	Gwaram Cottage Hospital	259,431,000	205,261,000	172,176,131
052100100116	Hadejia General Hospital	904,497,000	917,400,000	623,994,410
052100100117	Hadejia Tuberculosis and Leprosy Hospital	65,858,000	63,766,000	40,920,593
052100100118	Jahun General Hospital	404,921,000	436,000,000	311,486,517
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	170,963,000	122,305,000	67,563,450
052100100120	Kafin Hausa General Hospital	325,671,000	246,400,000	171,248,014
052100100121	Kazaure General Hospital	637,815,000	568,000,000	359,115,194
052100100122	Kazaure Psychiatric Hospital	44,821,000	43,804,000	26,098,845
052100100123	Ringim General Hospital	420,427,000	413,400,000	296,821,968
052100300100	Primary Health Care Development Agency	239,150,000	235,500,000	128,807,167

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052100300109	Primary Health Care Development LGA Management Offices	5,502,000,000	5,106,000,000	3,443,417,967
052110400100	Office of the Provost, College of Nursing Science	514,537,000	56,000,000	297,144,810
052110400103	College of Nursing Science Birnin Kudu	70,500,000	459,200,000	10,993,614
052110400104	School of Midwifery Birnin Kudu	-	34,200,000	-
052110400105	College of Nursing Science Hadejia	28,230,000	27,800,000	9,826,360
052110400106	School of Midwifery Babura	-	33,127,000	-
052110400107	College of Nursing Science Babura	61,500,000	30,000,000	38,191,000
052110600100	College of Health Science and Technology Jahun	413,676,000	276,774,000	6,386,958,673
052111600100	Rasheed Shekoni Specialist Hospital	1,256,106,000	954,500,000	880,232,090
052300100100	Ministry of Information Youths, Sports and Culture	144,600,000	141,560,000	93,624,775
052300200100	History and Culture Bureau	35,080,000	36,156,000	20,061,498
052300300100	Jigawa State Television	96,100,000	87,811,000	60,481,551
052300400100	Jigawa State Broadcasting Corporation (Radio)	139,673,000	130,500,000	72,381,566
052300500100	Jigawa State Printing Press	5,050,000	7,200,000	921,473
052300700100	Jigawa State Sports Council	246,246,000	246,877,000	124,147,195
053500100100	Ministry of Environment	129,550,000	125,200,000	79,383,723
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	457,007,000	463,400,000	364,175,328
053505600100	Alternative Energy Agency	10,600,000	4,986,000	3,265,046
055100100100	Ministry Of Local Government	346,300,000	242,600,000	205,648,060