

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF REVENUE.

Budget Code	Details of Revenue	2024 Approved Estimates (N)	2023	
			Approved Revised Estimates (N)	Actual (N)
1	Revenue	3,742,901,299	3,000,233,643	1,670,350,871
11	LOCAL GOVT. SHARE OF FAAC	3,719,691,959	2,750,000,000	1,595,388,869
1101	Local Government Share of FAAC Revenues	3,719,691,959	2,750,000,000	1,595,388,869
110101	Statutory Allocation	1,133,933,102	1,650,000,000	954,228,843
110102	Value Added Tax	1,108,010,215	800,000,000	158,873,361
110103	Other FAAC Revenues	1,477,748,642	300,000,000	482,286,665
12	INDEPENDENT REVENUES	16,635,000	13,340,000	2,622,004
1201	Tax Revenue	250,000	50,000	-
120101	Personal Incomes Tax	50,000	50,000	
120102	Corporate Taxes		-	-
120103	Other Taxes	200,000	-	-
1202	Non-Tax Revenue	16,385,000	10,070,000	2,622,004
120201	Licenses - General	1,955,000	755,000	180,000
120202	Mining Rents	-	-	-
120203	Royalties	-	-	-
120204	Fees - General	6,850,000	4,935,000	
120205	Fines - General	-	-	
120206	Sales - General	600,000	100,000	
120207	Earnings - General	340,000	280,000	

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120208	Rent on Government Buildings - General	200,000	1,400,000	1,125,000
120209	Rent on Land & Others - General	500,000	-	-
120210	REPAYMENTS - GENERAL	1,170,000	-	-
120211	Investment Income	1,000,000	-	-
120212	Interest Earned	770,000	600,000	-
120213	Reimbursement - General	3,000,000	2,000,000	1,317,004
13	AID AND GRANTS	-	20,000,000	-
1301	AID	-	-	-
130101	Domestic Aid	-	-	-
130102	Foreign Aid	-	-	-
1302	GRANTS	-	20,000,000	-
130201	Domestic Grants		20,000,000	-
130202	Foreign Grants	-	-	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	6,574,340	216,893,643	72,339,998
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CD	-	-	-
140101	TRANSFER FROM CRF TO CDF GENERAL		216,893,645	72,339,998
1402	OTHER CAPITAL RECEIPTS	-	-	-
140201	Other Capital Receipts	-	-	-
1403	LOANS / BORROWINGS RECEIPT	-	-	-
140301	Domestic Loans / Borrowing Receipt	-	-	-
140302	International Loans/Borrowings	-	-	-
11	LOCAL GOVT. SHARE OF FAAC	2,758,838,198	2,750,000,000	1,295,557,580
1101	LOCAL GOVT. SHARE OF FAAC	2,758,838,198	2,750,000,000	1,295,557,580
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	1,443,656,737	1,650,000,000	954,228,845

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11010101	Statutory Allocation	1,443,656,737	1,650,000,000	954,228,845
11010102	Arrears of Statutory Allocation			
110102	LOCAL GOVT. SHARE OF VAT	110,801,215	800,000,000	158,873,861
11010201	Share of VAT	110,801,215	800,000,000	158,873,861
11010202	Arrears of VAT			
110103	LOCAL GOV. SHARE OF OTHER FAAC REVENUES	2,955,497,284	300,000,000	182,454,874
11010301	Excess Crude Oil Revenue	1,477,748,642		35,168,291
11010302	Federal Stabilisation and Reserves	390,000,000	75,000,000	27,611,221
11010304	Forex Equalisation	718,293,055	150,000,000	97,082,111
11010305	Exchange Gain	369,455,587	75,000,000	22,593,251
11010306	Share of Solid Minerals			
11010310	Refund of Excess Bank Charges from Federation Account			
1102	LOCAL GOVT. SHARE OF STATE TAXES		50,000	-
110201	LOCAL GOVT. SHARE OF STATE STTUTORY REVENUES	-	-	-
11020201	Receipt of Local Government of State IGR Tax Revenues			
12	Independent Revenue	16,435,000	13,030,000	78,587,869
1201	TAX REVENUE	50,000	50,000	
120101	PERSONAL TAXES	50,000	50,000	21,300
12010101	Pay-As-You-Earn (Public Sector)		50,000	21,300
12010112	Pay-As-You-Earn (Non-Public-Sector)			
12010118	Other Special Taxes			
120102	Corporate Taxes	-	-	-
12010201	N/A			

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120103	Other Taxes	-	-	-
12010302	Pool Betting Tax			
12010303	Development Tax/Levy			
12010306	Education Levy			
12010318	Property Tax			
12010319	Stamp Duties			
12010320	Development Levy			
1202	NON-TAX REVENUE	16,385,000	12,980,000	78,587,869
120201	Licenses - General	1,955,000	1,715,000	198,800
12020105	Radio / Television Station Licenses			
12020107	Boats & Canoe (Small Craft) License			
12020109	Registration of Voluntary Organization			
12020110	Inland Water-way License			
12020111	Bake / Bakery House Licenses	50,000	50,000	14,700
12020113	Brick-making, etc, Licenses			
12020114	Cart Licenses			
12020115	Dane Gun Licenses	20,000		
12020116	Cattle Dealer Licenses			
12020117	Dried Fish & Meat Licenses	300,000	300,000	130,000
12020118	Pet (Dog) Licenses			
12020119	Fishing Permits	25,000	25,000	15,000
12020120	Hawker's Permits			
12020121	Hunting Permits			
12020122	Produce Buying Licenses			
12020126	Tractor Hiring Services	1,000,000	600,000	20,200
12020128	Borehole Drilling Licenses			
12020129	Pool Betting & Casino Licenses / Gaming			

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12020130	Cinematograph / Photo Studio Operations Licenses	50,000	30,000	
12020132	Motor Vehicle Licenses		50,000	
12020133	Drivers' Licenses			
12020134	Patent Medicine & Drug Stores Licenses			
12020135	Private School Licenses			
12020136	Health Facilities Licenses			
12020137	Trade / Kiosk Permit Licenses			
12020138	Forestry / Timber Licence			
12020140	Lottery Permit			
12020141	Hide and Skin Buyers License			
12020142	Hide and Skin Export Health Certificate			
12020143	Other Animals Certificate			
12020144	Animal Import Permit			
12020145	Licence Renewal of Private Hospitals/Clinics			
12020146	Fire Safety Licence			
12020147	Licence of Hotels and Restaurants			
12020148	Food and Water Processing Licence	20,000	20,000	
12020149	Communication Equipment Installation Permit	400,000	300,000	2,500
12020150	Hides & Skin Export Premises License			
12020151	Cattle Traders Certificate			
12020152	Trophies Dealers Permit			
12020153	Product Buyers Licenses and Registration of Stores			
12020154	Inspection Fees Stores			
12020156	Petroleum License Permit		20,000	7,500
12020157	Public Conveniences Permit		20,000	
12020158	Minor Industrial Licence Fees			
12020159	Welding Machine License			
12020160	Auto Spare Parts			
12020161	Building Materials / Block Making Licence Fees	50,000	300,000	8,900
12020162	Sewing / Tailoring Services	30,000		
12020163	Barbing Salon / Boutque Services Fees	10,000		

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120202	Mining Rents	-	-	-
12020201	N/A			
120203	Royalties	-	-	-
12020301	N/A			
120204	Fees - General	6,850,000	6,885,000	75,820,200
12020401	Court Fees			
12020402	Mislleneous Road Traffic Registration Fees			
12020403	Earning from Contract / Programme			
12020404	Trade Union Fees			
12020405	Student Bonding Fees			
12020409	Weights & Measures Fees			
12020410	Electrical Inspectorate Fees			
12020412	Research Testing Fees			
12020413	Films Censorship / Production Fees			
12020415	Trade Testing Fees			
12020417	Contractor Registration Fees	1,000,000	2,000,000	
12020418	Marriage / Divorce Fees			
12020419	Attestation of Bachelorhood & Spinsterhood Fees			
12020420	Pilgrims Welfare Fees			
12020424	Accreditation Fees			
12020425	Disinfection of Produce Fees			
12020426	Court Summons Fees			
12020427	Tender Fees	4,000,000	3,500,000	75,194,000
12020428	Fire Safety Certificate Fees			
12020430	Professional Registration Fees			
12020431	Environmental Impact Assessment Fees			
12020432	Pharmaceutical Inspection Fees			
12020436	Bill Board Advertisement Fees			

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12020437	Deeds Registration Fees			
12020438	Survey / Planning / Building Fees			
12020439	Agency Fees			
12020440	Medical Consultancy Fees			
12020441	Laboratory Fees			
12020442	Association Fees			
12020443	Birth & Death Registration Fees			
12020444	Burial Fees			
12020445	Change Of Ownership Fees			
12020446	Agricultural / Veterinary Services Fees			
12020447	Land Use / Sand Dredging Fees	200,000	200,000	45,000
12020448	Development Levies			
12020449	Business / PettyTrade Operating Fees			
12020450	Inspection Fees			
12020451	Timber & Forest Fees (Felling of Trees)			
12020452	School/ Tuition/ Examination Fees			
12020453	Applications Fees			
12020454	Parking Fees			
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate			
12020456	School/ Tuition/ Registration / Examination			
12020457	Affiliation Charges			
12020458	Unity/Staff/Other School Fees/Levies			
12020459	Customary Right Of Occupancy Fees	300,000		
12020460	Building Plan Approval Fees	100,000		
12020461	Title / Plot Transfer Fees / Commission	50,000		
12020462	Publication Fees			
12020463	Hospital Service Registration Fees			
12020464	Hospital Service Charges			
12020465	Sports/Recreational Facilities Fees			
12020466	Indigenship Registration Fees	1,000,000	1,000,000	550,000
12020467	Training Fees			

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12020468	Milling Charges	150,000	150,000	16,200
12020469	Vaccination charges			
12020470	Hide and Skin inspection charges			
12020471	Private School Registration			
12020472	Certificate of Road Worthness			
12020473	Non refundable land application fees			
12020474	High Ways Fees			
12020475	Heavy Duty Permit			
12020476	Vehicle Inspection			
12020477	Registration of Audit and Accounting Firm			
12020478	Workshop Fees (Blacksmiths, Furniture, Vulnaizer, etc)			
12020479	Motor Vehicles, Taxi & Motor Cycle (Achana) Registration Fees			
12020480	Co-Operative Societies, Audit and Supervision Fees			
12020481	Registration of Business Names			
12020482	Women Co-Operative Development Fees			
12020483	Certificate of Occupancy			
12020484	Registration of Private Medical Institutions			
12020485	Consultancy Services Fees			
12020486	Driving Test Certificate			
12020487	Layout Designment Fees			
12020488	Formalization Fees			
12020489	Water Connection Fees			
12020490	Water Reconnection Fees			
12020491	Water Legalization Fees			
12020492	Water Charges			
12020493	Auto Mechanic /Car Wash Registration Fees			
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees			
12020495	Passenger Manifest and Way Bill			
12020496	Rent Tribunal Fees			
12020497	Vetting of Contract Agreement			
12020498	Meat Inspection Fees			

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12020499	Slaughter Stock Fees		35,000	15,000
12020500	Business Centre Operations	50,000		
120205	Fines - General	-	-	-
12020501	Fines			
12020502	Court Fines			
12020503	Dislodging of Effluent / Pollution Fine			
12020504	Penalty for Offences / Impoundments			
120206	Sales - General	600,000	100,000	50,000
12020601	Sales Of Journal & Publications			
12020602	Sales of Books			
12020603	Sales of Cards			
12020604	Sales of Stores / Scraps / Unserviceable Items	100,000	100,000	50,000
12020605	Sales of Vaccines			
12020606	Sales of Bills of Entries			
12020607	Sales of Consultancy Registration Forms			
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)			
12020609	Proceeds from Sales of Farm Produce			
12020610	Proceeds from Sales of Goods by Public Auctions			
12020611	Proceeds from Sales of Govt. Vehicles			
12020612	Proceeds from Sales of Drugs And Medications			
12020613	Proceeds from Sales of Ships Scraps			
12020614	Sales of Government Buildings	500,000		
12020615	Sales of Uniforms			
12020616	Sales of Application Forms			
12020617	Sales Of Plan Phostat Print/Map			
12020618	Sales Of Reagents & Chemicals			
12020619	Sales Of Flags/Potraits			

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12020620	Sales Of Other Government Properties			
12020621	Sales Of Government Panapharella (Flags, Portraits, Art Works Etc)			
12020622	Sales of Photographs			
12020623	Advertisement			
12020624	Livestock Sales			
12020625	Sales of Buffer Stored Grains			
12020626	Sales of Fertilizer			
12020627	Sales of Plantation Product			
12020628	Sales of Condenmed stores and Vehicles			
12020629	Sales of finished Products			
12020630	Sales of Women Centre Product and Hire of Equipments			
12020631	Sales of Fishing Gears			
12020632	Sales of Hansard and Gazette			
12020633	Sale of Physical Assets (Plant, Machinery & Equipment)			
12020634	Sale of Technical Know-how (Technology Process or Design)			
12020635	Sale of Intellectual Property (Copy Right, Trade Marks & Patents)			
120207	Earnings - General	340,000	280,000	76,865
12020701	Earnings From Cattle Markets			
12020702	Earnings From Markets	75,000	80,000	25,000
12020703	Earnings From Hire Of Plants & Equipment			
12020704	Earnings From The Use Of Govt. Vehicles / Mass Transit			
12020705	Earnings From Motor Parks	90,000	70,000	18,115
12020706	Earnings from Tolls of Expressway			
12020707	Earnings from Medical Services			
12020708	Earnings from Agricultural Produce			
12020709	Earnings from Tourism/Culture/Arts Centres			
12020710	Earnings from Guest Houses			
12020711	Earnings from Commercial Activities (Shops & Shopping Centres)	150,000	130,000	33,750
12020712	Hire of Academic Gown / Book of Preceedings / Others			

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12020713	Earnings From Library Services			
12020714	Earnings From ICT Services			
12020715	Maintenance / Repairs Fees			
12020716	Earnings from Hire of Information Equipment			
12020717	Earning from Shows and Exhibitions			
12020718	Irrigation Water Charges			
12020719	Farm Plots and Land Charges			
12020720	Hire of Sump Lorry and Other Environmental Sanitation Services			
12020721	Fire Service			
12020722	Drug Revolving Fund			
12020723	Car Hire / SUV Services			
12020724	Catering Services			
12020725	Broadband Access Network Proceeds			
12020726	Dividend on Investment			
12020727	Export Free Zone Proceeds			
12020728	Proceeds from Number Plates			
12020729	Earning from Parks and Gardens			
12020730	Gate Fees			
12020731	Printing Revenue			
12020732	Airport / Hajj Operation Proceeds			
12020733	Abattoir / Slaughter House	25,000		
120208	Rent on Government Buildings - General	200,000	1,400,000	1,125,000
12020801	Rent on Government Quarters			
12020802	Rent on Government Offices			
12020803	Rent on Government Buildings	200,000	200,000	85,000
12020804	Rent on Conference Centres			
12020805	Rent on Government Propoerties		1,200,000	1,040,000

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120209	Rent on Land & Others - General	500,000	-	-
12020901	Rent on Government Land	300,000		
12020902	Rent on Oil Plot & Aerodromes			
12020903	Rents & Premium on the Allocation of Land			
12020904	Rents of Plots & Sites Services Programme			
12020905	Lease Rental			
12020906	Rents on Government Properties			
12020907	Rents On Industrial Estate			
12020908	Ground Rent and Penalties	200,000		
12020909	Rent from Food Sellers			
12020910	Certificate of Temporary Permit			
120210	REPAYMENTS - GENERAL	1,170,000	-	-
12021002	Motor Vehicle Advances	20,000		
12021003	Bicycle Advances (Principal)	10,000		
12021004	Motor Vehicle Refurbishing Loan	20,000		
12021005	House Refurbishing Loan	20,000		
12021006	Refund Sunderies	100,000		
12021007	Repayment of Loan to Parastatals			
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)			
12021009	Repayment of Motorcycle Loan			
12021010	Repayment of Bicycle Loan			
12021011	Repayment of Sundry Loan			
12021012	Refund of Overpayment	500,000		
12021013	Unclaimed Deposits	500,000		
12021014	Recovery of Public Funds			
12021015	Repayment of Owner Occupier			
12021016	Repayment / Recoveries of Economic Empowerment Loans			
12021017	Repayment of Motor Vehicle Loan			
12021018	Repayment of Professional Advances			

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120211	Investment Income	1,000,000	-	-
12021101	Operating Surplus			
12021102	Dividend Received	1,000,000		
12021103	Other Investment Income			
120212	Interest Earned	770,000	600,000	-
12021201	Motor Vehicle Bicycle Advances (Interest)	20,000		
12021202	Bicycle Advances (Interest)	200,000	100,000	
12021203	Refurbishing Loan	500,000	500,000	
12021204	Furniture Loan	50,000		
12021205	Interest on Housing Loan			
12021206	Interest on Loans to States			
12021207	Interest on Loans to Local Governments			
12021208	Interest on Loans to Government Owned Companies			
12021209	Interest on Debenture Loans			
12021210	Bank Interest			
12021212	Interest on Treasury Bills and Fixed Deposit			
12021213	Interest on Joint Consolidated Fund			
120213	Reimbursement - General	3,000,000	2,000,000	1,317,004
12021302	Audit Fees			
12021303	Primary Education Grants			
12021304	Donation for Disaster Materials			
12021305	Federal Reimbursement for Pensions			
12021306	Women Development Programme			
12021307	Assistance for Up-keeps of Rehabilitation Centres			
12021308	Primary Health Care Development			

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12021309	Grants & Reimbursement from State Government	3,000,000	2,000,000	1,317,004
12021314	COVID 19 Donations and Grants			
13	AID AND GRANTS	-	20,000,000	-
1301	AID	-	-	-
130101	Domestic Aid	-	-	-
13010101	Recurrent Domestic Aids			
13010102	Capital Domestic Aids			
130102	Foreign Aid	-	-	-
13010201	Foreign Aid			
1302	Grants	-	20,000,000	-
130201	Domestic Grants	-	20,000,000	-
13020101	Sustainable Development Goals Grants		20,000,000	
13020102	Endowment Income			
13020103	Educational Grants			
130202	Foreign Grants	-	-	-
13020201	Foreign Grants			
13020202	UNICEF Primary Healthcare Grants			
13020204	Rural Water Supply & Sanitation Grants			
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	6,574,340	216,893,643	72,339,998
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF			
140101	TRANSFER FROM CRF TO CDF GENERAL	6,574,340	216,893,643	72,339,998
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	6,574,340	16,893,643	72,339,998

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14010102	Transfer From Stabilization Funds		200,000,000	
1402	OTHER CAPITAL RECEIPTS			
140201	Other Capital Receipts	-	-	-
14020102	Sales of Fixed Assets and Condemned Stores			
14020103	Other Capital Receipts to CDF (Receipt / Reimbursement from F			
14020104	Federal Grants for Universal Basic Education			
1403	LOANS / BORROWINGS RECEIPT			
140301	Domestic Loans / Borrowing Receipt	-	-	-
14030101	Domestic Loans / Borrowings from Financial Institutions			
14030102	Domestic Loans / Borrowings from Other Government Entities			
14030103	Domestic Loans / Borrowings from Other Entities / Organisations			
14030104	Local Capital Market			
14030105	Federal Mortgage			
140302	International Loans/Borrowings	-	-	-
14030201	International Loans/ Borrowings From Financial Institutions			
14030202	International Loans/ Borrowings From Other Government Entities			
14030203	International Loans/ Borrowings From Other Entities/ Organisations			

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
SUMMARY OF RECURRENT EXPENDITURE ESTIMATES, 2024

S/N	Code	Administrative Entities	2023				2024		
			Approved Personnel Cost	Actual Expenditure	Other Recurrent Expenditure Estimates	Actual Expenditure	Approved Personnel Cost	Other Recurrent Expenditure Estimates	Total Recurrent Expenditure
CONSOLIDATED SUMMARY			1,250,472,295	1,107,381,846	864,972,528	634,437,162	1,188,729,758	898,223,880	2,086,953,638
	10000000000	ADMINISTRATIVE SECTOR	92,880,784	77,367,104	125,750,000	90,143,355	146,440,683	129,500,000	275,940,683
1	011100100100	Office of the Chairman	34,547,907	21,813,852	23,750,000	31,173,450	59,547,907	31,000,000	90,547,907
2	011200100100	Legislative Council	20,376,959	30,251,304	43,000,000	27,057,128	45,376,959	28,000,000	73,376,959
3	012500100100	Administration & General Services	37,955,918	25,301,948	59,000,000	31,912,777	41,515,817	70,500,000	112,015,817
4	014800100100	Local Government Electoral Office	-	-	-	-	-	-	-
	20000000000	ECONOMIC SECTOR	109,834,561	95,798,228	459,898,648	249,037,252	161,345,945	503,400,000	664,745,945
5	021500100100	Agriculture Section	9,283,290	5,713,467	3,200,000	7,726,068	9,283,290	15,200,000	24,483,290
6	021500100200	Forestry Section	5,804,171	3,812,082	2,500,000	2,855,000	6,104,351	4,000,000	10,104,351
7	021500100300	Livestock Section (Vetrinary)	30,382,404	12,449,681	-	5,406,480	30,382,404	6,000,000	36,382,404
8	022000100100	Treasury (Accounts Section)	20,944,548	44,126,301	337,500,000	94,039,181	70,944,548	328,800,000	399,744,548
9	022000100300	Internal Audit	1,987,340	1,498,648	1,498,648	-	2,247,972	500,000	2,747,972
10	022000100100	Treasury (Revenue Section)	7,288,416	4,858,910	1,700,000	1,016,000	7,288,366	6,300,000	13,588,366
11	022000300000	Planning, Research & Statistics Departr	5,017,740	3,351,159	6,200,000	8,018,000	6,789,465	9,500,000	16,289,465
12	22000300200	Monitoring & Evaluation	-	-	-	-	-	-	-
13	22000300300	Statistics	11,010,644	7,340,429	8,000,000	1,281,000	10,968,422	2,200,000	13,168,422
14	023400100100	Road & Communication Section	2,158,602	1,796,860	3,700,000	21,298,125	2,871,926	3,200,000	6,071,926
15	023400100200	Mechanical Section	7,835,412	4,414,429	11,000,000	16,690,500	6,016,873	19,000,000	25,016,873
16	023400100300	Electrical Section	3,172,420	2,619,778	73,700,000	79,548,853	2,719,478	96,700,000	99,419,478
17	023400100400	Land & Survey Section	2,572,107	2,394,579	400,000	-	3,667,246	500,000	4,167,246
18	023400100500	Building Section	2,377,467	1,421,905	10,500,000	11,158,045	2,061,604	11,500,000	13,561,604
	50000000000	SOCIAL SECTOR	1,047,756,950	934,216,514	279,323,880	295,256,555	880,943,130	325,884,216	1,159,768,019
19	051700000000	Local Education Authority	113,187,311	392,440,634	5,000,000	-	-	10,000,000	553,342,032
20	051700100100	Education (Non-Teaching Staff)	113,187,311	70,174,174	5,000,000	7,048,000	109,542,068	30,000,000	139,542,068
21	051700100200	Education (Teaching Staff)	588,653,454	316,431,250	45,000,000	60,702,615	609,201,359	-	-
22	051700100300	Adult Education	-	-	7,157,880	-	-	7,157,880	7,157,880
23	051700100400	Other Education	-	-	-	-	-	-	-
24	052100100100	Preventive (Water, Sanitation and Hygiene)	40,116,492	28,276,801	14,000,000	1,576,500	47,315,446	13,500,000	60,815,446
25	052100100200	Curative	173,875,160	115,916,773	31,200,000	29,513,958	98,787,490	26,460,336	125,247,826
26	052100100300	Rural Water Supply	3,965,472	2,643,648	31,800,000	52,028,122	2,931,652	72,500,000	94,231,652

27	055200100100	Traditional Officer (District Head Office)	-	-	100,000,000	103,289,250	-	100,000,000	100,000,000
28	055100100100	Community Development Section	6,966,182	2,896,494	10,200,000	31,969,000	4,354,348	40,200,000	44,554,348
29	055100100200	Information, Youth, Sport & Culture	1,915,224	1,359,477	5,080,000	2,130,000	2,221,006	5,080,000	7,301,006
30	055100100300	Social Welfare Section	4,071,192	2,283,860	23,686,000	6,999,110	3,754,467	19,686,000	23,440,467
31	055100100400	Trade Section and Cooperatives	1,819,152	1,793,403	1,200,000	-	2,835,294	1,300,000	4,135,294
							-	-	-

AUYO LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

S/N	Code	Administrative Entity	2024 Approved Estimates		Total
			Personnel Cost	Overhead & Other Recurrent Expenditure	

CONSOLIDATED SUMMARY			1,188,729,758	898,223,880	2,086,953,638
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	10000000000	ADMINISTRATIVE SECTOR	146,440,683	129,500,000	275,940,683
1	011100100100	Office of the Chairman	59,547,907	31,000,000	90,547,907
2	011200100100	Legislative Council	45,376,959	28,000,000	73,376,959
3	012500100100	Administration & General Services	41,515,817	70,500,000	112,015,817
4	014800100100	Local Government Electoral Office	-	-	-
	20000000000	ECONOMIC SECTOR	161,345,945	503,400,000	664,745,945
10	021500100100	Agriculture Section	9,283,290	15,200,000	24,483,290
11	021500100200	Forestry Section	6,104,351	4,000,000	10,104,351
12	021500100300	Livestock Section (Vetrinary)	30,382,404	6,000,000	36,382,404
7	022000100100	Treasury Account Section	70,944,548	328,800,000	399,744,548
9	022000100300	Internal Audit	2,247,972	500,000	2,747,972
	022000300000	Planning, Research & Statistics Department	6,789,465	9,500,000	16,289,465
	22000300200	Monitoring & Evaluation	-	-	-
	22000300300	Statistics	10,968,422	2,200,000	13,168,422
8	022000100100	Treasury Revenue Section	7,288,366	6,300,000	13,588,366
13	023400100100	Road & Communication Section	2,871,926	3,200,000	6,071,926
14	023400100200	Mechanical Section	6,016,873	19,000,000	25,016,873
15	023400100300	Electrical Section	2,719,478	96,700,000	99,419,478
16	023400100400	Land & Survey Section	3,667,246	500,000	4,167,246
17	023400100500	Building Section	2,061,604	11,500,000	13,561,604

AUYO LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

S/N	Code	Administrative Entity	2024 Approved Estimates		Total
			Personnel Cost	Overhead & Other Recurrent Expenditure	
	30000000000	SOCIAL SECTOR	815,083,803	344,684,216	1,159,768,019
18	051700000000	Local Education Authority	543,342,032	10,000,000	553,342,032
19	051700100100	Education (Non-Teaching Staff)	109,542,068	30,000,000	139,542,068
20	051700100200	Education (Teaching Staff)			-
21	051700100300	Adult Education	-	7,157,880	7,157,880
22	051700100400	Other Education	-	-	-
23	052100100100	Preventive (Water, Sanitation and Hygiene)	47,315,446	13,500,000	60,815,446
24	052100100200	Curative	98,787,490	26,460,336	125,247,826
25	052100100300	Rural Water Supply	2,931,652	91,300,000	94,231,652
26	055200100100	Traditional Officer (District Head Office)	-	100,000,000	100,000,000
27	055100100100	Community Development Section	4,354,348	40,200,000	44,554,348
28	055100100200	Information, Youth, Sport & Culture	2,221,006	5,080,000	7,301,006
29	055100100300	Social Welfare Section	3,754,467	19,686,000	23,440,467
30	055100100400	Trade Section and Cooperatives	2,835,294	1,300,000	4,135,294

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates	2024 Approved	Actuals	
			Revised		
Administrative Entity: 011100100100 - Office of the Chairman					
2	RECURRENT EXPENDITURE SUMMARY				
21	PERSONNEL COST	59,547,907	34,547,907		21,813,852
22	OTHER RECURRENT EXPENDITURE	31,000,000	23,750,000		31,173,450
TOTAL:		90,547,907	58,297,907		52,987,302
2101	SALARY	59,547,907	34,547,907		21,813,852
210101	Salaries and Wages	15,836,604	15,836,604		8,395,426
21010101	Basic Salary	15,836,604	15,836,604.00		8,395,426.00
21010102	Overtime Payments	-	-		-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-		-
21010104	Salary Arrears	-	-		-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	43,711,303	18,711,303		13,418,426
210201	Allowances	43,711,303	18,711,303		13,418,426
21020103	Transport Allowance	3,167,321	3,167,321		2,111,547
21020104	Rent Supplement	5,206,412			5,470,941
21020105	Meal Subsidy	1,597,612	5,206,412		1,065,074
21020106	Utility Allowance	1,583,660	1,597,612		1,065,074
21020107	Entertainment	1,597,612	1,583,660		3,470,941
21020109	Leave Transport Grant	5,206,412			
21020110	Overtime	352,274	1,597,612		234,849
21020117	Domestic Staff Allowance				
21020118	Personal Assistant Allowance		5,206,412		
21020122	Motor Vehicle Maintenance Allowance		352,274		
21020123	Constituency Allowance				
21020124	Newspaper Allowance				
21020125	Accommodation Allowance				
21020134	Allowance for Committee Chairmen (LG Council)				
21020138	Furniture Allowance				
21020144	Legislative Allowances				
21020146	Arrears of Allowances				
21020173	Once-in-4-Years Furniture Allowance	25,000,000			
210202	Social Contribution	-	-		-
21020201	Health Insurance Contribution	-	-		-
21020202	17% Government Contributory Pension	-	-		-
21020204	Employee Compensation Fund	-	-		-
2103	SOCIAL BENEFITS				
210301	Social Benefits	-	-		-
21030104	Contract Staff Gratuity				

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved		
		Estimates	Approved Revised	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 011100100100 - Office of the Chairman				
2202	GOODS AND SERVICES	31,000,000	23,750,000	31,173,450
220201	Transport & Travelling - General	7,000,000	5,000,000	300,000
22020101	Local Travel & Transport - Training			-
22020102	Local Travel & Transport - Others	2,000,000	5,000,000	300,000
22020103	International Travel & Transport - Training			
22020104	International Travel & Transport - Others	5,000,000		
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
22020204	Satellites Broadcasting Access Charges			
220203	Materials and Supplies - General	3,000,000	4,000,000	-
22020301	Office Materials and Consumables	3,000,000	4,000,000	-
22020303	Newspapers			
22020304	Magazines & Periodicals			
22020305	Printing of Non-security Documents			
22020306	Printing of Security Documents			
220204	Maintenance Services - General	-	-	-
22020401	Maintenance of Motor Vehicles / Transport Equipment			
22020402	Maintenance of Office Furniture			
22020403	Maintenance of office Building / Residential Quarters			
22020404	Maintenance of office / IT Equipment			
22020405	Maintenance of Plants / Generators			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
22020502	International Training			
22020503	Manpower Planning and Other Staff Development Expenses			
220206	Other Services - General	12,000,000	12,000,000	7,000,000
22020601	Security Services			-
22020604	Security Vote (Including Operations)	12,000,000	12,000,000	7,000,000
22020605	Cleaning and Fumigation Services			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220207	Consulting and Professional Services	-	-	10,950,000
22020701	Financial Consulting			10,950,000
22020702	Information Technology Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
22020803	Plant / Generator Fuel Cost			
22020807	Lubricants and Other Oils			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
22020902	Insurance Premium			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220210	Miscellaneous Expenses – General	9,000,000	2,500,000	10,950,000
22021001	Refreshment and Meals (Entertainment & Hospitality)	1,000,000	2,500,000	10,950,000
22021002	Honorarium and Sitting Allowance Payments			
22021003	Publicity and Advertisements			
22021005	FAAC Meetings / Disbursement meetings			
22021007	Welfare Packages			
22021076	Ones in four years Gratitude/Suvearance	8,000,000		
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-		
22030101	Motor Cycle Advances			
22030105	Spectacle Advances			
22030106	Motor Vehicle Advance		125,000	10,950
22030107	Furnishing Advances		125,000	1,962,500
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-		
22040101	Grants to other Local Governments			
22040103	Grants to State Governments			
22040109	Grants to Communities and NGOs			
22040110	Grant to Academic Institutions			
22040111	Contribution to Traditional Councils			
22040112	Grant to Professional Bodies			
22040113	Assistance and Donations General			
22040114	Scholarships and Bursary Awards			
220402	Foreign Grants and Contributions	-		
22040203	Grants and Contribution to International Organizations			
2206	PUBLIC DEBT CHARGES			
220602	Domestic Interest / Discount	-		
22060201	Internal Public Debts – Interest			
22060203	Contractual Liabilities			
220604	Domestic Principal	-		
22060401	Domestic Principal - Treasury Bill			
22060402	Domestic Principal - Short Term Borrowings			
2207	Transfers – Payments			
220701	Transfer to Fund Recurrent Expenditure - Payments			
22070105	Stabilization Funds			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved		
		Estimates	Approved Revised	Actuals
Administrative Entity: 011200100100 - Legislative Council				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	45,376,959	20,376,959	30,251,304
22	OTHER RECURRENT EXPENDITURE	28,000,000	43,000,000	27,057,128
	TOTAL:	73,376,959	63,376,959	57,308,432
2101	SALARY	45,376,959	20,376,959	30,251,304
210101	Salaries and Wages	8,150,768	8,150,768	5,433,845
21010101	Basic Salary	8,150,768	8,150,768	5,433,845
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	37,226,191	12,226,191	24,817,459
210201	Allowances	37,226,191	12,226,191	24,817,459
21020103	Transport Allowance	1,626,272	1,626,272	1,084,181
21020104	Rent Supplement	818,989	818,989	545,993
21020105	Meal Subsidy	815,076	815,076	543,384
21020106	Utility Allowance	815,076	815,076	543,384
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance	3,260,317	3,260,317	2,173,544
21020123	Constituency Allowance	3,260,317	3,260,317	2,173,544
21020137	Medical Allowance	1,630,144	1,630,144	1,086,763
21020173	Once-in-4-Years Furniture Allowance	25,000,000		16,666,666
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates	2024	
			Approved Revised	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 011200100100 - Legislative Council				
2202	GOODS AND SERVICES	28,000,000	43,000,000	27,057,128
220201	Transport & Travelling - General	2,000,000	1,000,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	2,000,000	1,000,000	-
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	3,000,000	10,000,000	1,500,000
22020301	Office Materials and Consumables	3,000,000	10,000,000	1,500,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	3,000,000	1,000,000	1,500,000
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	3,000,000	1,000,000	1,500,000
220205	Training – General	3,000,000	2,000,000	4,500,000
22020501	Local Training	3,000,000	2,000,000	4,500,000
220206	Other Services - General	2,000,000	-	-
22020601	Security Services	2,000,000		-
220207	Consulting and Professional Services	3,000,000	1,000,000	1,500,000
22020701	Financial Consulting	3,000,000	1,000,000	1,500,000
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220210	Miscellaneous Expenses – General	12,000,000	25,000,000	18,057,128
22021001	Refreshment and Meals (Entertainment & Hospitality)	3,000,000	3,000,000	3,000,000
22021002	Honorarium and Sitting Allowance Payments	1,000,000	11,000,000	
22021044	Committees and Commissions		11,000,000	15,057,128
22021077	Ones in four years gratitude/Suvearance	8,000,000		
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	3,000,000	-
			3,000,000	
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved		
		Estimates	Approved Revised	Actuals
Administrative Entity: 012500100100 - Administration & General Ser				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	41,515,817	37,955,918	25,301,948
22	OTHER RECURRENT EXPENDITURE	70,500,000	59,000,000	31,912,777
TOTAL:		112,015,817	96,955,918	57,214,725
2101	SALARY	41,515,817	37,955,918	25,301,948
210101	Salaries and Wages	21,562,099	20,200,572	13,467,048
21010101	Basic Salary	21,562,099	20,200,572.00	13,467,048
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	19,953,718	17,755,346	11,834,900
210201	Allowances	19,953,718	17,755,346	11,834,900
21020103	Transport Allowance	3,698,088	3,297,591.00	2,198,394
21020104	Rent Supplement	4,684,692	4,039,320.00	2,692,888
21020105	Meal Subsidy	1,617,324	1,459,524.00	973,016
21020106	Utility Allowance	1,159,512	1,029,376.00	686,258
21020107	Entertainment	53,952	28,776.00	19,184
21020109	Leave Transport Grant	2,342,302	2,038,017.00	1,358,666
21020110	Leave Bonus (5%)		629,974.00	
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance	240,000		417,982
21020117	Domestic Staff Allowance	1,440,000	960,000.00	640,000
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	4,717,848	4,272,768.00	2,848,512
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates	2024	
			Approved Revised	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 012500100100 - Administration & General Ser				
2202	GOODS AND SERVICES	70,500,000	59,000,000	31,912,777
220201	Transport & Travelling - General	1,000,000	1,000,000	100,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	1,000,000	1,000,000	100,000
220202	Utilities General	500,000	-	-
22020202	Telephone Charges	500,000		
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	4,000,000	4,000,000	424,000
22020301	Office Materials and Consumables	4,000,000	4,000,000	424,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	10,000,000	5,000,000	10,108,000
22020501	Local Training	10,000,000	5,000,000	10,108,000
220206	Other Services - General	50,000,000	45,000,000	21,080,777
22020604	Security Vote (Including Operations Salama)	50,000,000	45,000,000	21,080,777
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220210	Miscellaneous Expenses – General	5,000,000	4,000,000	200,000
22021001	Refreshment and Meals (Entertainment & Hospitality)	2,000,000	4,000,000	200,000
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions	3,000,000		
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
Administrative Entity: 011100100100 - Local Government Electoral O				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE	-	-	-
TOTAL:		-	-	-
2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary			
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020137	Medical Allowance			
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 011100100100 - Local Government Electoral O				
2202	GOODS AND SERVICES	-	-	-
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			-
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
22021002	Honorarium and Sitting Allowance Payments			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals

Administrative Entity: 021500100100 - Agriculture Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	9,283,290	9,283,290	5,713,467
22	OTHER RECURRENT EXPENDITURE	7,300,000	3,200,000	7,726,068
	TOTAL:	16,583,290	12,483,290	13,439,535

2101	SALARY	9,283,290	9,283,290	5,713,467
210101	Salaries and Wages	5,705,924	5,705,924	3,328,556
21010101	Basic Salary	5,705,924	5,705,924.00	3,328,556
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	3,577,366	3,577,366	2,384,911
210201	Allowances	3,577,366	3,577,366	2,384,911

21020103	Transport Allowance	750,792	741,792.00	500,528
21020104	Rent Supplement	1,018,192	1,018,192.00	678,795
21020105	Meal Subsidy	308,340	308,340.00	205,560
21020106	Utility Allowance	297,098	297,098.00	198,065
21020107	Entertainment	312,784		208,523
21020109	Leave Transport Grant		321,784.00	
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance	890,160		593,440
21020137	Medical Allowance		890,160.00	

210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

22 OTHER RECURRENT EXPENDITURE
Administrative Entity: 021500100100 - Agriculture Section

2202	GOODS AND SERVICES	7,300,000	3,200,000	7,726,068
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220201	Transport & Travelling - General	300,000	200,000	100,000
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22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	300,000	200,000	100,000

220202	Utilities General	-	-	-
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AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	5,000,000	1,000,000	4,974,900
22020301	Office Materials and Consumables	5,000,000	1,000,000	4,974,900
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	2,000,000	2,000,000	2,651,168
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	2,000,000	2,000,000	2,651,168
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220402	Foreign Grants and Contributions	-	-	-

Administrative Entity: 021500100200 - Forestry Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	6,104,351	5,804,171	3,812,082
22	OTHER RECURRENT EXPENDITURE	4,000,000	2,500,000	2,855,000
	TOTAL:	10,104,351	8,304,171	6,667,082

2101	SALARY	6,104,351	5,804,171	3,812,082
210101	Salaries and Wages	3,091,424	3,091,424	1,803,331
21010101	Basic Salary	3,091,424	3,091,424.00	1,803,331
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	3,012,927	2,712,747	2,008,751
210201	Allowances	3,012,927	2,712,747	2,008,751

21020103	Transport Allowance	597,972	597,792.00	398,648
21020104	Rent Supplement	878,402	578,402.00	585,681
21020105	Meal Subsidy	265,332	265,332.00	176,888
21020106	Utility Allowance	229,009	229,009.00	152,726
21020107	Entertainment	241,068		160,712
21020109	Leave Transport Grant		241,068.00	
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	801,144	801,144.00	534,096

210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

22 OTHER RECURRENT EXPENDITURE
Administrative Entity: 021500100200 - Forestry Section

2202	GOODS AND SERVICES	4,000,000	2,500,000	2,855,000
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220201	Transport & Travelling - General	500,000	500,000	50,000
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22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	50,000

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	500,000	2,000,000	2,805,000
22020301	Office Materials and Consumables	500,000	2,000,000	2,805,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	3,000,000	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	3,000,000		
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

Administrative Entity: 021500100300 - Livestock Section (Vetrinary)

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	30,382,404	30,382,404	12,449,681
22	OTHER RECURRENT EXPENDITURE	6,000,000	-	5,406,480
	TOTAL:	36,382,404	30,382,404	17,856,161
2101	SALARY	30,382,404	30,382,404	12,449,681
210101	Salaries and Wages	13,380,436	13,380,436	1,115,036
21010101	Basic Salary	13,380,436	13,380,436.00	1,115,036
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	17,001,968	17,001,968	11,334,645
210201	Allowances	17,001,968	17,001,968	11,334,645
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Conciconcial Increment	1,253,704		835,803
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance	1,020,000	1,020,000	680,000
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance			
21020149	Consolidated Allowance	14,728,264	15,981,968	9,818,842
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

22 OTHER RECURRENT EXPENDITURE

Administrative Entity: 021500100300 - Livestock Section (Vetrinary)

2202	GOODS AND SERVICES	6,000,000	2,800,000	5,406,480
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AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220201	Transport & Travelling - General	500,000	300,000	-
22020101	Local Travel & Transport - Training		300,000	
22020102	Local Travel & Transport - Others	500,000		
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	500,000	2,500,000	5,406,480
22020301	Office Materials and Consumables	500,000	2,500,000	5,406,480
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	5,000,000	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	5,000,000		
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

Administrative Entity: 022000100100 - Treasury Account Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	70,944,548	20,944,548	44,126,301
22	OTHER RECURRENT EXPENDITURE	328,800,000	337,500,000	94,039,181
	TOTAL:	399,744,548	358,444,548	138,165,482
2101	SALARY	70,944,548	20,944,548	44,126,301
210101	Salaries and Wages	12,492,468	12,495,468	8,413,582
21010101	Basic Salary	12,492,468	12,495,468	8,413,582
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	58,452,080	8,449,080	35,712,719
210201	Allowances	58,452,080	8,449,080	35,712,719
21020103	Transport Allowance	1,554,600	1,556,600	1,037,733
21020104	Rent Supplement	2,498,484	2,488,484	1,658,989
21020105	Meal Subsidy	699,168	699,168	466,112
21020106	Utility Allowance	492,240	497,240	331,493
21020107	Entertainment	1,249,236		832,824
21020109	Leave Transport Grant		1,249,236	
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	1,958,352	1,958,352	1,385,568
21020202	17% Government Contributory Pension	50,000,000		
210202	Social Contribution		-	30,000,000
				30,000,000
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 022000100100 - Treasury Account Section				
2202	GOODS AND SERVICES	328,800,000	337,500,000	94,039,181
220201	Transport & Travelling - General	500,000	500,000	100,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	100,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	3,000,000	2,000,000	2,500,000
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents	3,000,000	2,000,000	2,500,000
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	300,000	-	-
22020901	Bank Charges (Other than Interest)	300,000		
220210	Miscellaneous Expenses – General	200,000,000	195,000,000	18,292,576

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021041	Contingency	200,000,000	150,000,000	
	17% Contribution to LG		45,000,000	18,292,576
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-		-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	65,000,000		27,415,164
22040103	Grants & Contributions to State Agencies (LGSC, LGA & ML	65,000,000	40,000,000	27,415,164
			40,000,000	
220701	Transfer to Fund Recurrent Expenditure - Payments	60,000,000		45,731,441
22070105	Stabilization Funds	60,000,000	100,000,000	45,731,441
			100,000,000	

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals

Administrative Entity: 014800100100 - Internal Audit

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	2,247,972	1,987,340	1,498,648
22	OTHER RECURRENT EXPENDITURE	500,000	500,000	-
	TOTAL:	2,747,972	2,487,340	1,498,648
2101	SALARY	2,247,972	1,987,340	1,498,648
210101	Salaries and Wages	1,386,360	1,290,096	924,240
21010101	Basic Salary	1,386,360	1,290,096	924,240
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	861,612	697,244	574,408
210201	Allowances	861,612	697,244	574,408
21020103	Transport Allowance	151,032	151,032	100,688
21020104	Rent Supplement	277,272	58,024	184,848
21020105	Meal Subsidy	66,480	66,480	44,320
21020106	Utility Allowance	50,160	50,160	33,440
21020107	Entertainment	138,636		92,424
21020109	Leave Transport Grant		129,012	
21020110	Leave Bonus (5%)		64,504	
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020137	Medical Allowance	178,032		118,688
			178,032	
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 014800100100 - Internal Audit				
2202	GOODS AND SERVICES	500,000	500,000	-
220201	Transport & Travelling - General	200,000	200,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	200,000	200,000	
220202	Utilities General	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
22020202	Telephone Charges			
22020203	Internet Access Charges			
220203	Materials and Supplies - General	-	300,000	-
22020301	Office Materials and Consumables		300,000	-
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	300,000	-	-
22020601	Security Services	300,000		-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

Administrative Entity: 022000100100 - Treasury Revenue Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	7,288,366	7,288,416	4,858,910
22	OTHER RECURRENT EXPENDITURE	6,300,000	1,700,000	1,016,000
	TOTAL:	13,588,366	8,988,416	5,874,910
2101	SALARY	7,288,366	7,288,416	4,858,910
210101	Salaries and Wages	3,999,108	3,999,108	2,666,072
21010101	Basic Salary	3,999,108	3,999,108	2,666,072
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	3,289,258	3,289,308	2,192,838
210201	Allowances	3,289,258	3,289,308	2,192,838
21020103	Transport Allowance	685,620	685,620	457,080
21020104	Rent Supplement	799,788	799,788	533,192
21020105	Meal Subsidy	302,876	302,876	201,917
21020106	Utility Allowance	212,280	212,280	141,520
21020107	Entertainment	398,534		265,689
21020109	Leave Transport Grant		398,584	
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	890,160	890,160	593,440
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 022000100100 - Treasury Revenue Section				
2202	GOODS AND SERVICES	6,300,000	1,700,000	1,016,000
220201	Transport & Travelling - General	300,000	200,000	16,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	300,000	200,000	16,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	1,500,000	500,000
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents	1,000,000	1,500,000	500,000
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	500,000
22020601	Security Services			500,000
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved		
		Estimates	Approved Revised	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	5,000,000	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions (LG Revenue Stearing Comr	5,000,000		
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates	Approved Revised	Actuals
Administrative Entity: 022000300000 - Planning, Research & Statistic				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	6,789,465	5,017,740	3,351,159
22	OTHER RECURRENT EXPENDITURE	9,500,000	6,200,000	8,018,000
	TOTAL:	16,289,465	11,217,740	11,369,159
2101	SALARY	6,789,465	5,017,740	3,351,159
210101	Salaries and Wages	3,423,888	3,023,484	2,015,656
21010101	Basic Salary	3,423,888	3,023,484	2,015,656
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	3,365,577	1,994,256	1,335,503
210201	Allowances	3,365,577		1,335,503
21020103	Transport Allowance	395,388	364,226.00	248,817
21020104	Rent Supplement	684,780	605,082.00	403,388
21020105	Meal Subsidy	171,516	160,284	106,856
21020106	Utility Allowance	132,804	117,560	
21020107	Entertainment	32,376		78,373
21020109	Leave Transport Grant	344,712	302,024	201,349
21020110	Leave Bonus (5%)			
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance	30,000		
21020117	Domestic Staff Allowance	48,921		
21020137	Medical Allowance	1,080,000	445,080	
		445,080		296,720
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates	Approved Revised	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 022000300000 - Planning, Research & Statistic				
2202	GOODS AND SERVICES	9,500,000	6,200,000	8,018,000
220201	Transport & Travelling - General	500,000	500,000	230,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	230,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	500,000	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents		500,000	
220204	Maintenance Services - General	4,000,000	2,200,000	6,639,000
22020402	Maintenance of Office Furniture	2,000,000	1,000,000	6,639,000
22020406	Other Maintenance Services	2,000,000	1,200,000	
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	3,000,000	-	-
22020701	Financial Consulting	3,000,000		
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220210	Miscellaneous Expenses – General	2,000,000	3,000,000	1,149,000
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions	2,000,000	3,000,000	1,149,000
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved		
		Estimates	Approved Revised	Actuals
Administrative Entity: 22000300200 - Monitoring & Evaluation				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE	-	-	-
TOTAL:		-	-	-
2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary			
21010102	Overtime Payments		-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020137	Medical Allowance			
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 22000300200 - Monitoring & Evaluation				
2202	GOODS AND SERVICES	-	-	-
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
	+			
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost	-		-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-

2204 GRANTS AND CONTRIBUTIONS - GENERAL

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

Administrative Entity: 22000300300 - Statistics

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	10,968,422	11,010,644	7,340,429
22	OTHER RECURRENT EXPENDITURE	2,200,000	8,000,000	1,281,000
	TOTAL:	13,168,422	19,010,644	8,621,429

2101	SALARY	10,968,422	11,010,644	7,340,429
210101	Salaries and Wages	5,363,900	5,144,936	3,429,957
21010101	Basic Salary	5,363,900	5,144,936	3,429,957
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	5,604,522	5,865,708	3,910,472
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210201	Allowances	5,604,522	5,865,708	3,910,472
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21020103	Transport Allowance	1,282,032	1,381,680	921,120
21020104	Rent Supplement	1,072,152	1,019,016	679,344
21020105	Meal Subsidy	557,880	597,828	398,552
21020106	Utility Allowance	376,800	399,360	266,240
21020107	Entertainment	535,338		339,648
21020109	Leave Transport Grant		509,472	
21020110	Leave Bonus (5%)			
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020137	Medical Allowance	1,780,320	1,958,352	1,305,568

210202	Social Contribution	-	-	-
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21020202	17% Government Contributory Pension	-	-	-
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2103	SOCIAL BENEFITS			
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210301	Social Benefits	-	-	-
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21030104	Contract Staff Gratuity			
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22 OTHER RECURRENT EXPENDITURE
Administrative Entity: 22000300300 - Statistics

2202	GOODS AND SERVICES	2,200,000	8,000,000	1,281,000
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AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220201	Transport & Travelling - General	200,000	1,000,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	200,000	1,000,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	500,000	1,281,000
22020301	Office Materials and Consumables	1,000,000	500,000	1,281,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	500,000	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services		500,000	
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	6,000,000	-
22020601	Security Services		6,000,000	-
220207	Consulting and Professional Services	1,000,000	-	-
22020701	Financial Consulting	1,000,000		-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost	-	-	-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates	Approved Revised	Actuals
Administrative Entity: 023400100100 - Road & Communication Secti				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	2,871,926	2,158,602	1,796,860
22	OTHER RECURRENT EXPENDITURE	3,200,000	3,700,000	21,298,125
	TOTAL:	6,071,926	5,858,602	23,094,985
2101	SALARY	2,871,926	2,158,602	1,796,860
210101	Salaries and Wages	1,720,248	1,183,020	1,146,832
21010101	Basic Salary	1,720,248	1,183,020	1,146,832
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,151,678	975,582	650,028
210201	Allowances	1,151,678	975,582	650,028
21020103	Transport Allowance	210,372	194,220	129,480
21020104	Rent Supplement	344,049	248,604	165,480
21020105	Meal Subsidy	91,704	83,688.00	55,688
21020106	Utility Allowance	66,480	57,720.00	38,480
21020107	Entertainment	172,025		82,868
21020109	Leave Transport Grant		124,302.00	
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance		267,048.00	
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	267,048		178,032
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 023400100100 - Road & Communication Secti				
2202	GOODS AND SERVICES	3,200,000	3,700,000	21,298,125
220201	Transport & Travelling - General	200,000	200,000	725,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	200,000	200,000	725,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,500,000	2,000,000	-
22020301	Office Materials and Consumables	1,500,000	2,000,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	1,500,000	1,500,000	20,573,125
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	1,500,000	1,500,000	20,573,125
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals

Administrative Entity: 023400100200 - Mechanical Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	6,016,873	7,835,412	4,414,429
22	OTHER RECURRENT EXPENDITURE	19,000,000	11,000,000	16,690,500
	TOTAL:	25,016,873	18,835,412	21,104,929

2101	SALARY	6,016,873	7,835,412	4,414,429
210101	Salaries and Wages	3,304,764	4,104,120	2,203,176
21010101	Basic Salary	3,304,764.00	4,104,120.00	2,203,176
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,712,109	3,731,292	2,211,253
210201	Allowances	2,712,109	3,731,292	2,211,253
21020103	Transport Allowance	666,600	801,504.00	534,336
21020104	Rent Supplement	660,953	840,824.00	568,549
21020105	Meal Subsidy	292,296	350,760	233,840
21020106	Utility Allowance	202,100	243,600.00	162,400
21020107	Entertainment			
21020109	Leave Transport Grant		426,412.00	
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	890,160	1,068,192.00	712,128
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

22 OTHER RECURRENT EXPENDITURE
Administrative Entity: 023400100200 - Mechanical Section

2202	GOODS AND SERVICES	19,000,000	11,000,000	16,690,500
220201	Transport & Travelling - General	8,000,000	5,000,000	4,950,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others (Govt Approved Standin Order)	8,000,000	5,000,000	4,950,000

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	5,000,000	11,283,000
22020301	Office Materials and Consumables	1,000,000	5,000,000	11,283,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	10,000,000	1,000,000	457,500
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	10,000,000	1,000,000	457,500
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates	Approved Revised	Actuals
Administrative Entity: 023400100300 - Electrical Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	2,719,478	3,172,420	2,619,778
22	OTHER RECURRENT EXPENDITURE	96,700,000	73,700,000	79,548,853
	TOTAL:	99,419,478	76,872,420	82,168,631
2101	SALARY	2,719,478	3,172,420	2,619,778
210101	Salaries and Wages	1,597,740	1,785,630	889,768
21010101	Basic Salary	1,597,740	1,785,630.00	889,768
21010102	Overtime Payments	-	-	
21010104	Salary Arrears	-	-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,121,738	1,386,790	1,730,010
210201	Allowances	1,121,738	1,386,790	1,730,010
21020103	Transport Allowance	213,204	282,047.00	924,526
21020104	Rent Supplement	319,548	357,125.00	188,031
21020105	Meal Subsidy	94,364	123,932.00	238,083
21020106	Utility Allowance	67,800	89,060.00	82,621
21020107	Entertainment	159,774		59,373
21020109	Leave Transport Grant		178,562.00	
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	267,048	356,064.00	237,376
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 023400100300 - Electrical Section				
2202	GOODS AND SERVICES	96,700,000	73,700,000	79,548,853
220201	Transport & Travelling - General	200,000	200,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	200,000	200,000	
220202	Utilities General	-	1,000,000	-
22020202	Telephone Charges			
22020201	Electricity Charges		1,000,000	
+				
220203	Materials and Supplies - General	500,000	500,000	-
22020301	Office Materials and Consumables	500,000	500,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	95,000,000	72,000,000	79,548,853
22020402	Maintenance of Office Furniture			
22020410	Maintenance of Street Lightings	95,000,000	72,000,000	79,548,853
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	1,000,000	-	-
22020601	Security Services	1,000,000		-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals

Administrative Entity: 023400100400 - Land & Survey Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	3,667,246	2,572,107	2,394,579
22	OTHER RECURRENT EXPENDITURE	500,000	400,000	-
	TOTAL:	4,167,246	2,972,107	2,394,579

2101	SALARY	3,667,246	2,572,107	2,394,579
210101	Salaries and Wages	2,150,448	1,484,544	989,696
21010101	Basic Salary	2,150,448	1,484,544.00	989,696
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,516,798	1,087,563	1,404,883
210201	Allowances	1,516,798	1,087,563	1,404,883

21020103	Transport Allowance	288,720	213,204.00	725,042
21020104	Rent Supplement	430,085	296,693.00	142,136
21020105	Meal Subsidy	130,284	94,364	197,795
21020106	Utility Allowance	96,600	67,800	62,909
21020107	Entertainment	215,045		98,969
21020109	Leave Transport Grant		148,454	
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	356,064	267,048	178,032

210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

22	OTHER RECURRENT EXPENDITURE			
	Administrative Entity: 023400100400 - Land & Survey Section			

2202	GOODS AND SERVICES	500,000	400,000	-
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220201	Transport & Travelling - General	300,000	200,000	-
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22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	300,000	200,000	

220202	Utilities General	-	-	-
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22020202	Telephone Charges			
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AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
22020203	Internet Access Charges			
	+			
220203	Materials and Supplies - General	200,000	200,000	-
22020301	Office Materials and Consumables	200,000	200,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals

Administrative Entity: 023400100500 - Building Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	2,061,604	2,377,467	1,421,905
22	OTHER RECURRENT EXPENDITURE	11,500,000	10,500,000	11,158,045
	TOTAL:	13,561,604	12,877,467	12,579,950
2101	SALARY	2,061,604	2,377,467	1,421,905
210101	Salaries and Wages	1,294,620	1,334,652	815,592
21010101	Basic Salary	1,294,620	1,334,652.00	815,592
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	766,984	1,042,815	606,313
210201	Allowances	766,984	1,042,815	606,313
21020103	Transport Allowance	213,204	213,204.00	142,136
21020104	Rent Supplement	258,924	266,930.00	177,953
21020105	Meal Subsidy	94,364	94,368	62,912
21020106	Utility Allowance	67,800	67,800	45,280
21020107	Entertainment	29,462		
21020109	Leave Transport Grant		133,465	
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	103,230	267,048	178,032
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

2103 SOCIAL BENEFITS

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 023400100500 - Building Section				
2202	GOODS AND SERVICES	11,500,000	10,500,000	11,158,045
220201	Transport & Travelling - General	500,000	500,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	
220202	Utilities General	1,000,000	1,000,000	-
22020202	Telephone Charges			
22020203	Internet Access Charges (Rental House)	1,000,000	1,000,000	
+				
220203	Materials and Supplies - General	-	1,000,000	-
22020301	Office Materials and Consumables		1,000,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	10,000,000	8,000,000	11,158,045
22020402	Maintenance of Office Furniture		5,000,000	
22020406	Other Maintenance Services	10,000,000		
22020401	Maintenance of Motor Vehicles / Transport Equipment		3,000,000	11,158,045
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
22020602	Office Rent			
22020603	Residential Rent			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
Administrative Entity:051700100100 - Education (Local Education Au				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	543,343,032	113,187,311	392,440,634
22	OTHER RECURRENT EXPENDITURE	-	5,000,000	-
TOTAL:		543,343,032	118,187,311	392,440,634
2101	SALARY	543,343,032	113,187,311	392,440,634
210101	Salaries and Wages	169,546,912	49,992,948	178,533,659
21010101	Basic Salary	169,546,912	49,992,948.00	178,533,659
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	373,796,120	63,194,363	213,906,975
210201	Allowances	373,796,120	63,194,363	213,906,975
21020103	Transport Allowance	35,821,039	8,129,976.00	26,344,000
21020104	Rent Supplement	50,343,324	9,998,589.00	33,078,697
21020105	Meal Subsidy	12,482,560	9,998,589	11,639,128
21020106	Utility Allowance	15,802,980	2,481,624.00	8,432,592
21020107	Entertainment	66,411,379	10,770,936.00	248,392
21020109	Leave Transport Grant	25,171,662	9,827,859.00	17,892,207
21020110	Leave Bonus (5%)		107,904.00	
21020112	Inducement Allowance (TSS - 12.5%)		480,000.00	
21020156	Professional Teaching Allowance	43,301,966	4,999,294.00	47,900,163
21020113	Hazard / Hardship Allowance	42,226		35,077,652
21020117	Domestic Staff Allowance		3,519,592.00	
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance		2,880,000.00	
21020156	Professional Teaching Allowance (TSS - 27.5%)	44,418,984		33,294,144
210202	Social Contribution	80,000,000	-	-
21020202	17% Government Contributory Pension	80,000,000	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity:051700100100 - Education (Local Education Au				
2202	GOODS AND SERVICES	-	5,000,000	-
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
22020310	Teaching Aids, Laboratory and Instructional Materials			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-		-
			5,000,000	
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved		
		Estimates	Approved Revised	Actuals
Administrative Entity:051700100100 - Education (Non-Teaching Staff				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	109,542,068	113,187,311	70,174,174
22	OTHER RECURRENT EXPENDITURE	10,000,000	5,000,000	7,048,000
TOTAL:		119,542,068	118,187,311	77,222,174
2101	SALARY	109,542,068	113,187,311	70,174,174
210101	Salaries and Wages		49,992,948	32,942,704
21010101	Basic Salary	49,414,056	49,992,948.00	32,942,704
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	60,128,012	63,194,363	37,231,470
210201	Allowances	60,128,012	63,194,363	37,231,470
21020103	Transport Allowance	7,709,808	8,129,976.00	5,419,984
21020104	Rent Supplement	7,751,530	9,998,589.00	5,999,059
21020105	Meal Subsidy	3,373,852	9,998,589	6,652,726
21020106	Utility Allowance		2,481,624.00	1,654,416
21020107	Entertainment	5,151,056	10,770,936.00	7,180,624
21020109	Leave Transport Grant	2,414,736	9,827,859.00	6,551,906
21020110	Leave Bonus (5%)	4,941,408	107,904.00	
21020112	Inducement Allowance (TSS - 12.5%)		480,000.00	
21020156	Professional Teaching Allowance	7,430,237	4,999,294.00	71,936
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance		3,519,592.00	
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance	10,508,808	2,880,000.00	367,957
21020156	Professional Teaching Allowance (TSS - 27.5%)	10,846,577		3,332,862
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension		-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity:051700100100 - Education (Non-Teaching Staff				
2202	GOODS AND SERVICES	10,000,000	5,000,000	7,048,000
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
22020310	Teaching Aids, Laboratory and Instructional Materials			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	10,000,000		7,048,000
		10,000,000	5,000,000	7,048,000
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates	Approved Revised	Actuals
Administrative Entity: 051700100200 - Education (Teaching Staff)				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	609,201,359	588,653,454	316,431,250
22	OTHER RECURRENT EXPENDITURE	-	45,000,000	60,702,615
	TOTAL:	609,201,359	633,653,454	377,133,865
2101	SALARY	609,201,359	588,653,454	316,431,250
210101	Salaries and Wages	235,405,239	267,800,489	113,031,275
21010101	Basic Salary	235,405,239	267,800,489.00	113,031,275
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	373,796,120	320,852,965	203,399,975
210201	Allowances	373,796,120	320,852,965	203,399,975
21020103	Transport Allowance	35,820,039	39,516,000.00	26,344,000
21020104	Rent Supplement	50,343,324	49,618,046.00	33,078,697
21020105	Meal Subsidy	12,482,560	17,458,692.00	1,139,128
21020106	Utility Allowance	15,802,980	12,648,888.00	8,432,592
21020107	Entertainment	61,411,379	372,588.00	248,392
21020109	Leave Transport Grant	25,171,662	26,838,311.00	17,892,207
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance (TSS - 12.5%)	44,301,966	71,850,245.00	47,900,163
21020156	Professional Teaching Allowance	43,226	52,608,978.00	35,072,652
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)	48,418,984		33,292,144
21020137	Medical Allowance		49,941,217.00	
21020156	Professional Teaching Allowance (TSS - 27.5%)			
21020202	17% Government Contributory Pension	80,000,000		
210202	Social Contribution		-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 051700100200 - Education (Teaching Staff)				
2202	GOODS AND SERVICES	-	45,000,000	60,702,615
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
	+			
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220210	Miscellaneous Expenses – General	-	45,000,000	60,702,615
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021080	17% Contr. To LEA Sstaff Salary		45,000,000	60,702,615
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved		
		Estimates	Approved Revised	Actuals
Administrative Entity: 051700100300 - Adult Education				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE	7,157,880	7,157,880	-
	TOTAL:	7,157,880	7,157,880	-
2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary			
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance (TSS - 12.5%)			
21020156	Professional Teaching Allowance (Adult Education Tutors)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance			
21020156	Professional Teaching Allowance (TSS - 27.5%)			
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 051700100300 - Adult Education				
2202	GOODS AND SERVICES	7,157,880	7,157,880	-
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	7,157,880	7,157,880	-
		7,157,880	7,157,880	
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved		
		Estimates	Approved Revised	Actuals
Administrative Entity: 051700100400 - Other Education				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	
22	OTHER RECURRENT EXPENDITURE	-	-	-
TOTAL:		-	-	-
2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary			
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance (TSS - 12.5%)			
21020156	Professional Teaching Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance			
21020156	Professional Teaching Allowance (TSS - 27.5%)			
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates	2024	
			Approved Revised	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 051700100300 - Other Education				
2202	GOODS AND SERVICES	-	-	-
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals

Administrative Entity: 052100100100 - Preventive (Water, Sanitation

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	47,315,446	40,116,492	28,276,801
22	OTHER RECURRENT EXPENDITURE	17,500,000	14,000,000	1,576,500
	TOTAL:	64,815,446	54,116,492	29,853,301
2101	SALARY	64,815,446	40,116,492	28,276,801
210101	Salaries and Wages	16,996,402		12,342,941
21010101	Basic Salary	16,996,402	18,580,452.00	12,342,941
21010102	Overtime Payments	-		-
21010103	Consolidated Revenue Fund Charges - Salaries	-		-
21010104	Salary Arrears	-		-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	30,319,044		15,933,860
210201	Allowances	30,319,044	21,536,040	14,357,360
21020103	Transport Allowance			
21020104	Rent Supplement	13,500,000		
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)	1,999,976		1,040,000
21020112	Inducement Allowance (TSS - 12.5%)			
21020113	Hazard / Hardship Allowance	1,500,000	1,560,000	
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance			
21020149	Consolidated Allowance (CONHESS)	13,319,068	19,976,040	13,317,360
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits		14,000,000	1,576,500
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved		
		Estimates	Approved Revised	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 052100100100 - Preventive (Water, Sanitation				
2202	GOODS AND SERVICES	17,500,000	14,000,000	1,576,500
220201	Transport & Travelling - General	500,000	5,000,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	5,000,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	1,000,000	150,000
22020301	Office Materials and Consumables (Sanitation and Hygiene	1,000,000	1,000,000	150,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	12,000,000	-	-
22020402	Maintenance of Office Furniture (
22020406	Other Maintenance Services (Monthly Invaromental)	12,000,000		
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	1,000,000	26,500
22020701	Financial Consulting		1,000,000	26,500
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220210	Miscellaneous Expenses – General	3,000,000	3,000,000	950,000
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021057	Casual Workers	3,000,000	3,000,000	950,000
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	1,000,000	4,000,000	450,000
22040109	Grants to Communities and NGOs	1,000,000	4,000,000	450,000
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved		
		Estimates	Approved Revised	Actuals
Administrative Entity: 052100100200 - Curative				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	98,787,490	173,875,160	115,916,773
22	OTHER RECURRENT EXPENDITURE	26,460,336	31,200,000	29,513,958
TOTAL:		125,247,826	205,075,160	145,430,731
2101	SALARY	98,787,490	173,875,160	115,916,773
210101	Salaries and Wages	26,120,725	71,424,708	47,616,472
21010101	Basic Salary	26,120,725	71,424,708	47,616,472
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	72,666,765	102,450,452	68,300,301
210201	Allowances	72,666,765	102,450,452	68,300,301
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment	3,214,834		
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance (TSS - 12.5%)			
21020113	Hazard / Hardship Allowance	2,328,000.00	7,260,000	4,840,000
21020117	Shifting Allowance	4,938,145.00		
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance			
21020149	Consolidated Allowance (CONHESS)	45,607,960	95,190,452	63,460,301
210202	Social Contribution	16,577,826	-	-
21020202	17% Government Contributory Pension	8,577,826.00		
21020201	Health Insurance Contribution (JICHMA)	8,000,000		
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates	Approved Revised	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 052100100200 - Curative				
2202	GOODS AND SERVICES	26,460,336	31,200,000	29,513,958
220201	Transport & Travelling - General	200,000	200,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	200,000	200,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	20,760,336	4,000,000	3,001,500
22020301	Office Materials and Consumables			
22020307	Drugs, Vacc & Medical Supp (purchase of Drugs/free matu	20,760,336	4,000,000	3,001,500
220204	Maintenance Services - General	3,000,000	2,000,000	-
22020402	Maintenance of Office Furniture			
22020421	Maintenance of Health Institution Buildings			
22020406	Other Maintenance Services (PHC Overhead)	3,000,000	2,000,000	
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220210	Miscellaneous Expenses – General	2,500,000	25,000,000	26,512,458
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021060	Nutrition Activities Masaki	2,000,000	2,000,000	351,500
22021049	Special Health Programmes & Initiatives (LACA)	500,000	1,000,000	1,277,975
22021079	17% Contribution to PHC Penssion		10,000,000	24,882,983
22021081	Heath Insuarance Scheme JICMA		12,000,000	
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals

Administrative Entity: 052100100300 - Rural Water Supply

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	2,931,652	3,965,472	2,643,648
22	OTHER RECURRENT EXPENDITURE	72,500,000	31,800,000	52,028,122
	TOTAL:	75,431,652	35,765,472	54,671,770

2101	SALARY	2,931,652	3,965,472	2,643,648
210101	Salaries and Wages	1,533,084	2,232,108	1,488,072
21010101	Basic Salary	1,533,084	2,232,108.00	1,488,072
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,398,568	1,733,364	1,155,576
210201	Allowances	1,398,568	1,733,364	1,155,576
21020103	Transport Allowance	281,688	350,892.00	233,928
21020104	Rent Supplement	170,622	448,632.00	299,088
21020105	Meal Subsidy	427,896	160,296	106,864
21020106	Utility Allowance	85,440	110,520	73,680
21020107	Entertainment	153,298		145,296
21020109	Leave Transport Grant		217,944.00	
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020137	Medical Allowance	279,624	445,080.00	
				296,720
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

22 OTHER RECURRENT EXPENDITURE
Administrative Entity: 052100100300 - Rural Water Supply

2202	GOODS AND SERVICES	72,500,000	31,800,000	52,028,122
220201	Transport & Travelling - General	500,000	500,000	550,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	550,000
220202	Utilities General	-	300,000	-
22020202	Telephone Charges			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
22020205	Water Rates & Charges		300,000	
+				
220203	Materials and Supplies - General	-	1,000,000	-
22020301	Office Materials and Consumables		1,000,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	72,000,000	30,000,000	51,478,122
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	72,000,000	30,000,000	51,478,122
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
22020415	Maintenance of Water Facilities			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates	2024 Approved	
			Revised	Actuals
Administrative Entity: 055200100100 - Traditional Officer (District He				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE	100,000,000	100,000,000	103,289,250
	TOTAL:	100,000,000	100,000,000	103,289,250
2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary			
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance			
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 055200100100 - Traditional Officer (District He				
2202	GOODS AND SERVICES	100,000,000	100,000,000	103,289,250
				51,644,623
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	100,000,000	100,000,000	51,644,627
22040103	Grants & Contributions (Emirate Councils and Justice Sectr	100,000,000	100,000,000	51,644,627
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates	Approved Revised	Actuals
Administrative Entity: 055100100100 -Community Development Sec				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	4,354,348	6,966,182	2,896,494
22	OTHER RECURRENT EXPENDITURE	11,300,000	10,200,000	31,969,000
	TOTAL:	15,654,348	17,166,182	34,865,494
2101	SALARY	4,354,348	6,966,182	2,896,494
210101	Salaries and Wages	2,236,116	3,873,000	1,490,744
21010101	Basic Salary	2,236,116	3,873,000.00	1,490,744
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,118,232	3,093,182	1,405,750
210201	Allowances	2,118,232	3,093,182	1,405,750
21020103	Transport Allowance	472,416	630,120.00	314,944
21020104	Rent Supplement	446,004	778,428.00	297,336
21020105	Meal Subsidy	208,608	269,940	138,667
21020106	Utility Allowance	144,480	198,600	90,320
21020107	Entertainment	223,612		149,075
21020109	Leave Transport Grant		415,046	
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	623,112	801,048	415,408
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055100100100 -Community Development Sec				
2202	GOODS AND SERVICES	11,300,000	10,200,000	31,969,000
220201	Transport & Travelling - General	300,000	200,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	300,000	200,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	5,000,000	6,220,000
22020301	Office Materials and Consumables	1,000,000	5,000,000	6,220,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	10,000,000	5,000,000	25,749,000
22040109	Grants to Communities and NGOs	10,000,000	5,000,000	25,749,000
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals

Administrative Entity: 055100100200 - Information, Youth, Sport & C

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	2,221,006	1,915,224	1,359,477
22	OTHER RECURRENT EXPENDITURE	5,080,000	5,080,000	2,130,000
	TOTAL:	7,301,006	6,995,224	3,489,477

2101	SALARY	2,221,006	1,915,224	1,359,477
210101	Salaries and Wages	1,717,904	1,140,444	1,145,269
21010101	Basic Salary	1,717,904	1,140,444.00	1,145,269
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	503,102	774,780	214,208
210201	Allowances	503,102	774,780	214,208
21020103	Transport Allowance	137,688	144,360.00	91,792
21020104	Rent Supplement	79,776	228,108.00	53,184
21020105	Meal Subsidy	61,128	63,804	40,752
21020106	Utility Allowance	42,720	46,440	28,480
21020107	Entertainment	181,790		
21020109	Leave Transport Grant		114,060	
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance		178,008	

210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

22 OTHER RECURRENT EXPENDITURE
Administrative Entity: 055100100200 - Information, Youth, Sport & C

2202	GOODS AND SERVICES	5,080,000	5,080,000	2,130,000
220201	Transport & Travelling - General	1,000,000	1,000,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	1,000,000	1,000,000	

220202	Utilities General	-	-	-
22020202	Telephone Charges			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	3,000,000	3,000,000	1,830,000
22020301	Office Materials and Consumables	3,000,000	3,000,000	1,830,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	1,080,000	1,080,000	300,000
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021003	Publicity and Advertisements (JBC Monthly Bulletin)	1,080,000	1,080,000	300,000
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates	2024	
			Approved Revised	Actuals
Administrative Entity: 055100100300 - Social Welfare Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	3,754,467	4,071,192	2,283,860
22	OTHER RECURRENT EXPENDITURE	19,686,000	23,686,000	6,999,110
	TOTAL:	23,440,467	27,757,192	9,282,970
2101	SALARY	3,754,467	4,071,192	2,283,860
210101	Salaries and Wages	1,828,872	1,917,072	1,124,055
21010101	Basic Salary	1,828,872	1,917,072.00	1,124,055
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,925,595	2,154,120	1,159,805
210201	Allowances	1,925,595	2,154,120	1,159,805
21020103	Transport Allowance	441,108	503,292.00	294,072
21020104	Rent Supplement	357,524	382,788.00	238,349
21020105	Meal Subsidy	189,924	192,420.00	126,616
21020106	Utility Allowance	128,040	145,680.00	85,360
21020107	Entertainment	182,887		415,408
21020109	Leave Transport Grant		217,812.00	
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	626,112	712,128.00	
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			
21030108	Social Security Benefits (For Disabled)			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 055100100300 - Social Welfare Section				
2202	GOODS AND SERVICES	19,686,000	23,686,000	6,999,110
220201	Transport & Travelling - General	2,000,000	2,000,000	640,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	2,000,000	2,000,000	640,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	1,426,000
22020301	Office Materials and Consumables			1,426,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	7,560,000	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services		7,560,000	
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	15,686,000	12,126,000	4,933,110

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021057	Casual Workers (Hisba and Vigilante)	8,126,000	8,126,000	2,538,888
22020318	Disaster Relief Materials		4,000,000	
22002182	Social Security benefit for Disable	7,560,000		2,394,222
<hr/>				
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
<hr/>				
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	2,000,000	2,000,000	-
22040113	Assistance and Donations General (Paliayive)	2,000,000	2,000,000	
<hr/>				
220402	Foreign Grants and Contributions	-	-	-
<hr/>				

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals

Administrative Entity: 055100100400 - Trade Section and Cooperative

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	2,835,294	1,819,152	1,793,403
22	OTHER RECURRENT EXPENDITURE	1,300,000	1,200,000	-
	TOTAL:	4,135,294	3,019,152	1,793,403

2101	SALARY	2,835,294	1,819,152	1,793,403
210101	Salaries and Wages	1,691,880	1,140,444	1,135,920
21010101	Basic Salary	1,691,880	1,140,444.00	1,135,920
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,143,414	678,708	657,483
210201	Allowances	1,143,414	678,708	657,483
21020103	Transport Allowance	210,624	144,360.00	148,416
21020104	Rent Supplement	338,369	158,108.00	225,579
21020105	Meal Subsidy	91,704	63,804.00	61,136
21020106	Utility Allowance	66,480	46,440.00	44,320
21020107	Entertainment	169,189		178,032
21020109	Leave Transport Grant		114,060.00	
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	267,048	151,936.00	
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

22 OTHER RECURRENT EXPENDITURE
Administrative Entity: 055100100400 - Trade Section and Cooperative

2202	GOODS AND SERVICES	1,300,000	1,200,000	-
220201	Transport & Travelling - General	300,000	200,000	-
22020101	Local Travel & Transport - Training		200,000.00	
22020102	Local Travel & Transport - Others	300,000		
220202	Utilities General	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	1,000,000	-
22020301	Office Materials and Consumables	1,000,000	1,000,000.00	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF EXPENDITURE.

Code	Description	2024 Approved Estimates		
			Approved Revised	Actuals

Auyo Local Government
2024 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2023 Fiscal Year		2024 Proposed Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	

Administrative entity Code:			Administrative Code:		
23			CAPITAL EXPENDITURE		
2301			FIXED ASSETS PURCHASED		
230101			Purchase of Fixed Assets – General		
23010101			Purchase/Acquisition of Land		
23010102			Purchase of office Buildings		
23010103			Purchase of Residential Buildings		
23010104			Purchase of Motor Cycles		
23010105			Purchase of Motor Vehicles		
23010106			Purchase of Vans		
23010107			Purchase of Trucks		
23010108			Purchase of Buses		
23010109			Purchase of Sea Boats		
23010110			Purchase of Ships		
23010111			Purchase of Trains		
23010112			Purchase of office Furniture and Fittings		
23010113			Purchase of Computers		
23010114			Purchase of Computer Printers		

Auyo Local Government
2024 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2023 Fiscal Year		2024 Proposed Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23010115			Purchase of Photocopying Machines			
23010116			Purchase of Typewriters			
23010117			Purchase of Shredding Machines			
23010118			Purchase of Scanners			
23010119			Purchase of Power Generating Set			
23010120			Purchase of canteen / Kitchen Equipment			
23010121			Purchase of Residential Furniture			
23010122			Purchase of Health / Medical Equipment			
23010123			Purchase of Fire Fighting Equipment			
23010124			Purchase of Teaching / Learning Aid Equipment			
23010125			Purchase of Library Books & Equipment			
23010126			Purchase of Sporting / Gaming Equipment			
23010127			Purchase of Agricultural Equipment			
23010128			Purchase of Security Equipment			
23010129			Purchase of Industrial Equipment			
23010130			Purchase of Recreational Facilities			

Auyo Local Government
2024 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2023 Fiscal Year		2024 Proposed Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23010131			Purchase of Air Navigational Equipment			
23010133			Purchases of Surveying Equipment			
23010134			Purchase of Diving Equipment			
23010137			Purchase of Ship Spare/Maintenance			
23010138			Purchase of Aero Spares/Maintenance			
23010139			Purchase of Tricycle			
23010140			Purchase of Information / Communication Equipment			
23010141			Purchase of School Furniture			
23010142			Purchase of Laboratory Equipment			
23010143			Purchase of Workshop Tools / Equipment			
23010144			Purchase of Heavy Plants and Equipment			
23010145			Acquisition of Tertiary Education Assets (Construction and Facilities)			
23010146			Purchase of Other ICT equipment			
23010147			Purchase of office Equipment			
2302			CONSTRUCTION / PROVISION			
230201			Construction/Provision of Fixed Assets - General			

Auyo Local Government
2024 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2023 Fiscal Year		2024 Proposed Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23020101			Construction/Provision of office Buildings			
23020102			Construction/Provision of Residential Buildings			
23020103			Construction/Provision of Electricity / Solar Power			
23020104			Construction/Provision of Housing			
23020105			Construction/Provision of Water Facilities			
23020106			Construction/Provision of Hospitals/Health Centres			
23020107			Construction/Provision of Public Schools			
23020110			Construction / Provision of Fire Fighting Stations			
23020111			Construction / Provision of Libraries			
23020112			Construction / Provision of Sporting Facilities			
23020113			Construction / Provision of Agricultural Facilities			
23020114			Construction / Provision of Roads			
23020115			Construction / Provision of Rail-Ways			
23020116			Construction / Provision of Water-Ways			
23020117			Construction / Provision of Air-Port / Aerodromes			
23020118			Construction / Provision of Infrastructure			

Auyo Local Government
2024 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2023 Fiscal Year		2024 Proposed Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23020119			Construction / Provision of Recreational Facilities			
23020122			Construction of Boundary Pillars/ Right of Ways			
23020123			Construction of Traffic /Street Lights			
23020124			Construction of Markets/Parks			
23020125			Construction of Power Generating Plants			
23020126			Construction/Provision of Cemeteries			
23020127			Construction of ICT Infrastructures			
23020128			Construction of Dams			
23020129			Construction of Irrigation Canals			
23020130			Construction / Provision of Boundary Pillars			
23020131			Construction/Provision of Religious Structures			
23020132			Construction/Provision of Other Institutional Structures			
23020133			Construction/Provision of Public Convenience			
23020134			Grazing Reserves Development			
23020135			Micro Credit and Business Start-up Support			
23020137			Artisan Training / Skill Acquisition			

Auyo Local Government
2024 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2023 Fiscal Year		2024 Proposed Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23020138			Recapitalization and Investments			
23020139			Construction of Bridges and Culverts			
23020140			Construction of Drainages, Barrages & other Erosion Control Structures			
23020141			Development of Health Training Institutions			
23020142			Provision of Sanitation Facilities			
23020143			Development of Fadama Lands			
23020144			Development of Agriculture			
2303			REHABILITATION / REPAIRS			
230301			Rehabilitation/Repairs of Fixed Assets - General			
23030101			Rehabilitation/Repairs of Residential Buildings			
23030102			Rehabilitation/Repairs – Electricity			
23030103			Rehabilitation/Repairs – Housing			
23030104			Rehabilitation/Repairs - Water Facilities			
23030105			Rehabilitation/Repairs-Hospitals/Health Centres			
23030106			Rehabilitation/Repairs - Public Schools			
23030109			Rehabilitation / Repairs - Fire Fighting Stations			

Auyo Local Government
2024 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2023 Fiscal Year		2024 Proposed Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23030110			Rehabilitation / Repairs – Libraries			
23030111			Rehabilitation / Repairs - Sporting Facilities			
23030112			Rehabilitation / Repairs - Agricultural Facilities			
23030113			Rehabilitation / Repairs – Roads			
23030114			Rehabilitation / Repairs – Railways			
23030115			Rehabilitation / Repairs - Water-Way			
23030116			Rehabilitation / Repairs - Air-Port / Aerodromes			
23030118			Rehabilitation / Repairs - Recreational Facilities			
23030119			Rehabilitation / Repairs - Air Navigational Equipment			
23030121			Rehabilitation / Repairs of office Buildings			
23030122			Rehabilitation/Repairs of Boundaries			
23030123			Rehabilitation/Repairs- Traffic /Street Lights			
23030124			Rehabilitation/Repairs- Markets/Parks			
23030125			Rehabilitation/Repairs- Power Generating Plants			
23030126			Rehabilitation/Repairs of Cemeteries			
23030127			Rehabilitation/Repairs- ICT Infrastructures			

Auyo Local Government
2024 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2023 Fiscal Year		2024 Proposed Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23030128			Rehabilitation of Dams			
23030129			Rehabilitation of Irrigation Facilities			
23030130			Rehabilitation/Repairs of Other Institutional Buildings			
23030131			Rehabilitation/Repairs of Other Infrastructure			
23030132			Rehabilitation/Repairs of Other Plants & Machineries			
23030133			Rehabilitation/Repairs of Other facilities			
2304			PRESERVATION OF THE ENVIRONMENT			
230401			Preservation of the Environment - General			
23040101			Tree Planting			
23040102			Erosion & Flood Control			
23040103			Wildlife & Nature Conservation			
23040104			Industrial Pollution Prevention & Control			
			Water and Environmental Pollution Prevention & Control			
23040106			Nurseries and Seedlings			
23040107			Forests and Shelterbelts			
23040108			Parks and Gardens			

Auyo Local Government
2024 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2023 Fiscal Year		2024 Proposed Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23040109			Alternative Energy Development			
2305			OTHER CAPITAL PROJECTS			
230501			Acquisition of Non-Tangible Asset			
23050101			Research & Development and Census/Surveys			
23050102			Computer Software Acquisition			
23050103			Monitoring and Evaluation			
23050104			Anniversaries/Celebrations			
23050107			Margin for increases in Costs			
23050108			Capacity Building / Human Resource Development			
23050110			Procurement of Livestock			
23050111			Veterinary Clinic Assets			
23050112			Procurement of Chemicals, Pesticides and Pest Control Equipment			
23050113			Nutrition Interventions (RuTF, IYCF, etc)			
23050114			Maternal and Child Healthcare Services			
23050115			Social Welfare Institutions Developmental Activities			
23050116			Purchase of Non-perishable materials			

Auyo Local Government
2024 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2023 Fiscal Year		2024 Proposed Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23050117			Counter funding of Development Assistance			
23050118			Purchase of Agricultural Inputs - Seeds, Fertilizer, etc.			
23050135			Dev. of Ward Level Health Facilities for Basic Healthcare Provision			

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE**RECURRENT EXPENDITURE ESTIMATE 2024**

011100100100 OFFICE OF THE CHAIRMAN

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
	FIXED SALARY						
							211,547.00
	Special Advisers	FIXED	10	7,600,800.00	10	7,600,800.00	5,470,941.00
	Supervisory Councilors	“	7	5,665,128.00	7	5,665,128.00	1,065,074.00
	Secretary	“	1	809,304.00	1	809,304.00	1,065,074.00
	Vice Chairman	“	1	853,056.00	1	853,056.00	347,941.00
	Chairman	“	1	908,316.00	1	908,316.00	234,849.00
	TOTAL FIXED SALARY		20	15,836,604.00	20	15,836,604.00	8,395,426.00
	TOTAL FIXED SALARY		20	15,836,604.00	20	15,836,604.00	8,395,426.00

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE**RECURRENT EXPENDITURE ESTIMATE 2024****022000100300 INTERNAL AUDIT**

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
1	-	01					
2	-	02					
3	-	03					
4	-	04					
5	-	05					
6		06					
	TOTAL FOR G/L 01-06		0.00	0.00	0.00	0.00	0.00
7		07					
8		08					
9		09					
10		10					
11							
12	Principal Executive Officer A	12			1	554,880.00	
	TOTAL FOR G/L 07-12				0	554,880.00	
13	Asst.Chief Executive Officer	13	1	653,868.00	1	614,340.00	
14	Chief Internal Auditor	14	1	732,492.00			
15	Deputy Director Finance	15					
16							
	TOTAL FOR G/L 13-16		2	1,386,360.00	0	614,340.00	
	TOTAL FOR 01-16		2			1,169,220.00	

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE**RECURRENT EXPENDITURE ESTIMATE 2024****022000300000 PLANNING,RESEARCH & STATISTIC**

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
1		01					
2		02					
3	Data Process.Asst.11	03					
4	Data Process.Asst.1	04					1,334,792.00
5	Sen.Data Process.Asst.1	05					
6	Computer Asst	06					522,165.00
	TOTAL FOR G/L 01-06					0.00	1,856,957.00
7	Higher Computer Asst.	07					1,324,976.00
8	Sen.Computer Asst.11	08				858,888.00	248,024.00
9	Sen.Computer Asst.1	09			1		
10	Principal Compt.Asst.111	10	1	449,832.00	1		
11	-	-					
12	Principal Compt.Asst.11	12	1	567,336.00			
	TOTAL FOR G/L 07-12			1,017,168.00		858,888.00	1,573,000.00
13	Asst.Chief Planning Officer	13					
14	Chief Planning Officer	14			2	1,436,616.00	
15	Deputy Director Planning	15	1	756,408.00		775,560.00	
16	Director Planning	16	2	1,650,312.00	1		
	TOTAL FOR G/L 13-16			2,406,720.00		2,212,176.00	
	TOTAL FOR 01-16			3,423,888.00	43	3,071,064.00	3,429,957.00

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE**RECURRENT EXPENDITURE ESTIMATE 2024****22000300300 RESEARCH & STATISTICS**

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
1	-	01					
2	JIDDIC STAFF	02			4	682,176.00	
3	JIDDIC STAFF	03			3	371,856.00	
4	JIDDIC STAFF	04	3	529,104.00	6	987,240.00	
5	JIDDIC STAFF	05	4	800,540.00	3	931,560.00	
6	JIDDIC STAFF	06	3	725,112.00			
	TOTAL FOR G/L 01-06		10	2,054,756.00	16	2,972,832.00	0.00
7	AEO/PRA	07	3	843,192.00	3	1,094,232.00	
8	HEO	08	6	2,039,808.00	2	353,652.00	
9	Planning Officer	09				395,748.00	550,672.00
10	SPO	10	1	426,144.00			
11		-					
12	Principle Planning Officer	12					
	TOTAL FOR G/L 07-12		10	3,309,144.00	5	1,843,632.00	550,672.00
13	ADPRS	13					
14	CPO	14					1,464,984.00
15	Deputy Drector Planning	15					
16	Drector Planning	16					
	TOTAL FOR G/L 13-16		0	0.00	0	0.00	1,464,984.00
	TOTAL FOR 01-16		20	5,363,900.00	21	4,816,464.00	2,015,656.00

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE**RECURRENT EXPENDITURE ESTIMATE 2024****011200100100 LEGISLATIVE COUNCIL**

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
1							
2							
3							
4							
5							
6							
	TOTAL FOR G/L 01-06		0	0	0	0	0
7							
8							
9							
10							
11							
12							
	TOTAL FOR G/L 07-12		0	0	0	0	0
13							
14	Council Members	FIXED	8	6,474,432.00	8	6,474,432.00	4,316,298.00
15	Deputy council leader	“	1	823,280.00	1	823,280.00	6,586,144.00
16	Council Leader	“	1	853,056.00	1	853,056.00	568,704.00
	TOTAL FIXED SALARY		10	8,150,768.00	10	8,150,768.00	5,433,845.00
	TOTAL FIXED SALARY		10	8,150,768.00	10	8,150,768.00	5,433,845.00

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE							
RECURRENT EXPENDITURE ESTIMATE 2024							
012500100100 ADMINISTRATION & GENERAL SERVICES							
S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
1	w/man / messenger	01					
2	Mess/snr.Cleaner/Snr.Watchm	02					
3	H. watchman/Clerical Ast./St	03	3	518,796.00	3	709,296.00	345,864.00
4	Clerical Off./H.Mess./Hall St	04	2	371,856.00	3	1,656,312.00	321,856.00
5	Con.Sec.1V/SCO/Snr.H.Sup.	05	4	843168	5		
6	Con.Sec.111/AEO/ACO/A.C	06	4	1,021,056.00			823,760.00
	TOTAL FOR G/L 01-06		13	2,754,876.00	11	2,365,608.00	1,491,480.00
7	Con.Sec.11/E.O/C.C.O/C.H.S	07	7	2,639,644.00	6	3,743,904.00	1,144,272.00
8	Con.Sec.1/HEO/Adm.Off.11	08	4	1,342,179.00	7		1,658,584.00
9	Snr.Con.Sec/SEO/Adm.Off.1	09	1	844,536.00	6	4,558,836.00	2,965,000.00
10	Prin.Con.Sec11/PEO.11/Snr.	10	6	1,973,040.00	5		
11		-					
12	Prin.Con.Sec.1/PEO.1/Prin.A	12	4	3,329,280.00	3	3,453,840.00	1,680,784.00
	TOTAL FOR G/L 07-12		22	10,128,679.00	27	11,756,580.00	7,448,640.00
13	A.C.C.S./A.C.E.O/A.C.A.O	13	4	3,032,172.00	3	1,974,780.00	444,696.00
14	C.C.S/C.E.O/C.A.O	14	5	4,309,848.00	7	1,464,984.00	1,934,400.00
15	Deputy Director	15	3	465,336.00			517,040.00
16	Director	16	1	871,188.00	1	871,188.00	580,792.00
	TOTAL FOR G/L 13-16		13	8,678,544.00	11	4,310,952.00	2,873,968.00
	TOTAL FOR 01-16		48	21,562,099.00	48	18,433,140.00	13,467,048.00

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE**RECURRENT EXPENDITURE ESTIMATE 2024****022000100100 TREASURY (ACCOUNTS)**

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
1		01					
2	Store Attendant	02					
3	Store Ast./Snr.Store Att./Cler	03					
4	Sto.Kper/Cler.Off/Head Stor.	04					
5	Snr.St.Kper./Snr.Clerical Off	05					
6	Ast.Sto.Officer/Ast.Exec.Off	06			3	765,762.00	
	TOTAL FOR G/L 01-06			0.00	3	765,762.00	
7	Store Off./E.O/Chief Store K	07	3	903,240.00			677,430
8	H.S.O/H.E.O/P.A.A.1V/Acct	08					
9	S.S.O/S.E.O/P.A.A.111/Acct	09	3	1,331,388.00	3	1,115,286.00	889,592
10	P.S.O/P.E.O11/P.A.A.11/Snr	10	6	3,078,000.00	6	2,619,720.00	2,052,000
11	Nil	-					
12	P.S.O/PEO 1/Prin.Acctant	12			2	1,209,168.00	
	TOTAL FOR G/L 07-12		12	5,312,628	11	4,944,174	3,619,022
13	ACSO/ACEO/Ast.Chief Acc	13	2	1,334,088	2	1,307,736	889,392
14	C.S.O/C.E.O/Chief Account	14	2	1,464,984	4	4,395,828	976,656
15	Deputy Director Finance	15	6	4,380,768			2,928,512
16	Director Finance	16					
	TOTAL FOR G/L 13-16		10	7,179,840	6	5,703,564	4,794,560

	TOTAL FOR 01-16		22	12,492,468	20	11,413,500	8,413,582
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AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

RECURRENT EXPENDITURE ESTIMATE 2024

022000100100 TREASURY (REVENUE)

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
1	Asst. Revenue collector	01					
2	Asst. Revenue collector	02					
3	Asst. Revenue collector	03					
4	Asst. Revenue collector	04	1	165,852.00	1	153,825.00	110,568
5	Asst. Revenue collector	05			1	753,538.00	
6	Asst. Chief revenue collector	06					
	TOTAL FOR G/L 01-06		1	165,852.00	2	907,363.00	110,568
7	Chief revenue enforcement st	07	3	903,240.00	2	572,136.00	602,160
8	Snr revenue enforcement sup	08	2	743,520.00	1	1,371,760.00	495,680
9	Higher revenue enforcement	09	1	443,796.00			295,864
10	Principal Revenue enforceme	10	2	1,010,208.00	2		673,472
11	-	-					
12	Asst. revenue enforcement su	12					
	TOTAL FOR G/L 07-12		8	3,100,764	5	1,943,896	2,067,176
13	Chief revenue enforcement s	13					
14		14				718,308	488,328
15		15	1	732,492			
16		16					
	TOTAL FOR G/L 13-16		1	732,492	0	718,308	488,328
	TOTAL FOR 01-16		10	3,999,108	7	3,569,567	2,666,072

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

RECURRENT EXPENDITURE ESTIMATE 2024

051700100100 EDUCATION (NON-TEACHING STAFF)

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
1		01	-	-			
2	Cleaner/Steward/Watchman	02					
3	Snr.Cleaner/Snr.Steward/Wa	03					
4	Head Cleaner/Messgr/Snr.Wa	04	35	6,498,876.00	37	6,833,448.00	4,332,584.00
5	AEO/Carpenter/Mason/Drive	05	8	1,686,336.00	12	2,496,144.00	1,124,224.00
6	Mason/Snr.Driver/Snr.Carper	06	4	1,008,852.00	12	2,718,408.00	672,568.00
	TOTAL FOR G/L 01-06		47	9,194,064.00	61	12,048,000.00	6,129,376.00
7	AEO/Snr.mtr.Driver/AEO Br	07	1	301,080.00	3	863,268.00	200,720.00
8	HDPO/HEA/HCA/Inspector/	08	2	707,304.00	11	3,811,704.00	471,536.00
9	SAEO II/Snr.DPO/CDPO/Fir	09	5	2,118,516.00	1	429,444.00	1,412,344.00
10	PTA Coord./Librarian/AFO/I	10	6	2,935,872.00	13	6,242,616.00	1,957,248.00
11		-					
12	SAEO/HCA/SEDA	12	17	9,607,344.00	6	3,391,560.00	6,404,896.00
	TOTAL FOR G/L 07-12		31	15,670,116.00	34	14,738,592.00	10,446,744.00
13	SEO Planning/Staff Off./PEC	13	12	7,675,128	15	9,478,620	5,116,752.00
14	Accountant/PAEO I/NTI D.C	14	11	7,759,548.00	14	10,314,472.00	5,173,032.00
15	Deputy Director	15	12	9,115,200.00	10	7,717,296.00	6,076,800.00
16	Director	16	-	-	-	-	
	TOTAL FOR G/L 13-16		35	24,549,876.00	39	27,510,388.00	16,366,584.00
	TOTAL FOR 01-16		113	49,414,056.00	134	54,296,980.00	32,942,704.00

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

RECURRENT EXPENDITURE ESTIMATE 2024

051700100200 EDUCATION (TEACHING STAFF)

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
1		01					
2		02					
3	Girls Instr./Teacher	03					
4	Staff Teacher/Teacher	04					
5	Teacher Gr II/Arabic Teacher	05	13	2,723,616.00	13		1,815,744.00
6	Teacher/Teacher GrII/Studen	06	16	2,763,156.00	38		1,842,104.00
	TOTAL FOR G/L 01-06		29	5,486,772.00	51	0.00	3,657,848.00
7	Teacher/Teacher GrII/P.Teach	07	155	68,181,899.00	28		5,549,048.00
8	Teacher/DH Master/Pivotal T	08	27	13,557,016.00	63		5,038,010.00
9	V/Principal/Master I/DH Mas	09	72	28,776,576.00	110		19,184,384.00
10	Headmaster/Snr.Master/Teac	10	168	36,278,468.00	122		32,683,328.00
11		-					
12	Principal/Snr.Master/Headma	12		12,746,524.00	99		27,682,066.00
	TOTAL FOR G/L 07-12		422	159,540,483.00	422	0.00	90,136,836.00
13	Principal/Snr.Master/Headma	13	27	48,677,796.00	40		10,738,100.00
14	Principal/Snr.Master/Headma	14	31	21,700,188.00	42		8,498,491.00
15		15	1		2		
16		16					
	TOTAL FOR G/L 13-16		59	70,377,984.00	84	0.00	19,236,591.00
	TOTAL FOR 01-16		510	235,405,239.00	557	0.00	113,031,275.00

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

RECURRENT EXPENDITURE ESTIMATE 2024

052100100100 WATER,SANITATION & HYGENE (PREVENTIVE)

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
1		01					
2	Health attendant	02					
3	Health Asst	03	6	2,058,192.00			
4	J CHEW/Cem. keeper/Env. H	04			1	2,058,192.00	941,752.00
5	J CHEW iv/H.Env Health As	05	2	828,720.00	9	4,021,600.00	517,600.00
6	Snr,Env HealthAsst/JCHEW	06	7	3,784,188.00	10	4,746,756.00	2,391,592.00
	TOTAL FOR G/L 01-06		15	6,671,100.00	4	10,826,548.00	3,850,944.00
7	JCHEWII/PrinH Asst/EnvH	07	5	3,581,328.00	1	2,869,992.00	1,319,032.00
8	JCHEWI/CEHA/HEHT/HCH	08	1	884,964.00			2,462,432.00
9	SCHEW/SEHT/HEHO	09					
10	PCHEW/PEHTIII/SEHO	10			2		
11	PCHEW/PEHTII/SEHO	11			5	1,972,800.00	661,333.00
12	PCHEWI/PEHTI/PEHO	12	4	4,859,010.00	11	6,073,800.00	4,049,200.00
	TOTAL FOR G/L 07-12			9,325,302.00		10,916,592.00	8,491,997.00
13	ACEHT/ACEHO/ACCHEW	13					
14	CCHEW/CEHT/CEHO	14					
15	Deputy Director	15					
16	Director	16	0		0		
	TOTAL FOR G/L 13-16			0.00	27	0.00	0.00
	TOTAL FOR 01-16		25	15,996,402.00		18,124,070.00	12,342,941.00

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

RECURRENT EXPENDITURE ESTIMATE 2024

052100100200 WATER,SANITATION & HYGENE (CURATIVE)

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
1		01		-			
2	Health Attendant	02	2	361,094.00		-	2,880,000.00
3	Health Asst	03	15	2,225,374.00	3	3,245,400.00	4,363,800.00
4	JCHEW/Midwife/Phm.Tech	04	5	432,000.00	1	4,802,448.00	711,144.00
5	JCHEW/HEA	05	1	156,888.00	4	605,808.00	1,313,024.00
6	J CHEW	06	4	734,602.00	8	2,263,380.00	414,512.00
	TOTAL FOR G/L 01-06			3,909,958.00	36	10,917,036.00	9,682,480.00
7	CHEW/MidwifeII/Pharmacy	07	31	9,060,402.00	8	20,232,608.00	12,891,184.00
8	CHOII/HCHEW/Midwife/HI	08	7	2,027,233.00	8	14,786,820.00	8,566,600.00
9	CHO I/SCHEW/Midwifery C	09	12	2,060,402.00	4	9,351,480.00	3,137,448.00
10	SCHO/PCHEWII/SMO/PPT	10	7	2,733,542.00	3	1,960,968.00	5,152,824.00
11		-			2	1,775,400.00	
12	PCHO/PCHEWI/PMO/PPTI	12	11		61	8,503,824.00	
	TOTAL FOR GL 07-12			15,881,579.00		56,611,100.00	29,748,056.00
13	ACCHO/ACCHEW/ACMO	13	11	6,329,188.00			
14	CCHO/CCHEW/CMO/CPT	14					
15	Deputy Director	15					
16	Director	16	11		0		
	TOTAL FOR G/L 13-16			6,329,188.00	69	-	0.00
	TOTAL FOR 01-16		95	26,120,725.00		67,528,136.00	39,430,536.00

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE**RECURRENT EXPENDITURE ESTIMATE 2024****052100100300 WATER,SANITATION & HYGENE (RURAL WATER SUPPLY)**

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
1		01					
2	Well sinker/Works Attd iii	02					
3	Snr.Well sinker/Works Attd i	03					
4	Works Asst.ii	04					
5	Snr.Works Asst.i/Works Attd	05					
6	Ast.Works Supt.	06			0	23,924.00	15,949.00
	TOTAL FOR G/L 01-06			0.00	1	23,924.00	15,949.00
7	Works Suprintendant	07	1	296,076.00	2	296,076.00	197,384.00
8		08	2	755,592.00		713,340.00	47,560
9	Asst.Pump Mechanic/Snr.W.	09					
10	Principal Technical Officer	10	1	481,416.00			
11		-					
12		12			3		
	TOTAL FOR G/L 07-12			1,533,084.00	1	1,009,416.00	244,944.00
13	Asst.Chief Technical Officer	13				640,692.00	
14	Chief Technical Officer	14					
15	Deputy Director Water Engin	15					
16	Director Water Engineering	16			1		
	TOTAL FOR GL 13-16			0.00	7	640,692.00	0
	TOTAL FOR GL 01-16			1,533,084.00		1,885,032.00	688,893.00

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

RECURRENT EXPENDITURE ESTIMATE 2024

021500100100 AGRIC & NATURAL RESOURCES (AGRICULTURE)

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
1		01					
2		02					
3		03					
4	Gardener/Agric AFO/Ast.SF	04					
5	Agric asst./Snr.AFO	05	2	614,912.00	2	614,912.00	358,699.00
6	Tractor Oper/Agric Field Ove	06	2				
	TOTAL FOR G/L 01-06			614,912.00	2	614,912.00	358,699.00
7	Chief Agric F.O/Agric Suptd	07	3				
8	Higher Agric Supt.	08					
9	Snr.Agric Supt.	09		1,652,916.00	3	1,652,916.00	964,201.00
10	Prin. Agric supt.	10		639,024.00	1	639,024.00	372,764.00
11		-	3				
12		12	6				
15	Deputy Director Agric	15					
16	Director Agric Services	16	3		4		
	TOTAL FOR G/L 13-16		10	2,799,072.00		2,799,072.00	1,632,792.00
	TOTAL FOR 01-16			5,705,924.00		5,705,924.00	3,328,456.00

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE**RECURRENT EXPENDITURE ESTIMATE 2024****021500100200 AGRIC & NATURAL RESOURCES (FORESTRY)**

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
1		01					
2	Forest guard	02					
3	Forest attendance	03					
4	Forest field	04					
5	Overseer	05					
6	Snr. field overseer /Ast.Fores	06	3	729,180.00	3	729,180.00	425,355.00
	TOTAL FOR G/L 01-06		3	729,180	3	729,180	425,355.00
7	Forestry Suprintendant	07	3	722,448.00	3	711,448.00	421,428.00
8		08	2	907,304.00	2	907,304.00	529,261.00
9		09					
10		10					
11		-					
12	Principal forest supt. I	12					
	TOTAL FOR G/L 07-12		5	1,629,752.00	5	1,618,752.00	950,689.00
13		13					
14		14	1	732,492.00	1	732,492.00	427,287.00
15		15					
16		16					
	TOTAL FOR G/L 13-16		1	732,492.00	1	732,492.00	427,287
	TOTAL FOR 01-16			3,091,424.00		3,080,424.00	1,803,331.00

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE**RECURRENT EXPENDITURE ESTIMATE 2024****021500100300 AGRIC & NATURAL RESOURCES (LIVESTOCK)**

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
1		01					
2		02					
3	Livestock asst.	03					
4	Livestock asst.	04					
5	Snr livestock officer	05					
6	Snr livestock officer	06		580,000.00	2	580,240.00	386,666.00
	TOTAL FOR G/L 01-06			580,000.00	4	580,240.00	386,666.00
7	Livestock overseer/L/Supt.	07			5	2,482,736.00	
8	Higher Livestock Supt	08		2,926,896.00	3	3,945,780.00	1,951,264.00
9		09		3,945,780.00	3	2,522,670.00	2,630,520.00
10	Snr Livestock Suptd.	10		2,382,852.00			1,588,568.00
11		11			1		
12		12		2,562,852.00	16	2,946,168.00	1,964,112.00
	TOTAL FOR G/L 07-12			11,818,380		11,897,354	8,134,464
13	Asst. chief agric supt.	13		982,056.00		982,056.00	634,704.00
14	Chief agric supt.	14					
15		15					
16		16	0		0		
	TOTAL FOR G/L 13-16		0	982,056.00	18	982,056.00	634,704
	TOTAL FOR 01-16			13,380,436.00		13,459,650.00	8,973,100.00

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE**RECURRENT EXPENDITURE ESTIMATE 2024****023400100100 WORKS & HOUSING (ROADS & COMMUNICATION)**

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
1		01					
2	Works Assistant III	02					
3	Road overseer/Tech.Asst./W.	03					
4	Snr.R.Overseer II/Snr.T.A./S	04					
5	Snr.R.Overseer I/Snr.T.A./S.	05					
6	R.Foreman/ATO/STA/ACW.	06	1	255,264.00	1	247,128.00	164,752.00
	TOTAL FOR G/L 01-06		1	255,264.00	1	247,128.00	164,752.00
7		07					
8	Higher Tech. Officer	08					
9		09					
10	Principal Tech. Officer	10					
11		-					
12	Principal Tech. Officer	12					
	TOTAL FOR G/L 07-12			0.00		0.00	0.00
13		13					
14		14	2	1,464,984.00	2	1,464,984.00	976,656.00
15		15					
16		16			2		
	TOTAL FOR G/L 13-16		1	1,464,984.00	3	1,464,984.00	976,656.00
	TOTAL FOR 01-16			1,720,248.00		1,712,112.00	1,141,408.00

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE**RECURRENT EXPENDITURE ESTIMATE 2024****023400100200WORKS & HOUSING (MECHANICAL)**

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
1		01					
2	Driver/operator mate	02					
3	Driver/operator W/asst	03					
4	Snr driver/mach. 11	04				185,928.00	
5	Snr driver/mach. 1	05			4		
6	Asst W/mach	06	3	765,792.00	5	1,066,972.00	510,528.00
	TOTAL FOR G/L 01-06		3	765,792.00	6	1,252,900.00	510,528.00
7	Chief driver/mach	07	6	1,806,480.00		1,746,432.00	1,204,320.00
8	Higher tech off. Mach	08					
9		09					
10		10					
11		-					
12	Prin. Tech. officer 1	12					0.00
	TOTAL FOR G/L 07-12		6	1,806,480.00	1	1,746,432.00	1,204,320.00
13		13			2		
14		14	1			1,450,800.00	488,328.00
15		15					
16		16	1	732,492.00	3		
	TOTAL FOR G/L 13-16		4	732,492.00	8	1,450,800.00	488328
	TOTAL FOR 01-16		10	3,304,764.00		4,450,132.00	2,203,176.00

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

RECURRENT EXPENDITURE ESTIMATE 2024							
023400100300 WORKS & HOUSING (ELECTRICAL SUPPLY)							
S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
1		01					
2	Snr craft. Tech. asst 111	02					
3	Snr craft. Tech. asst 11	03					
4	Snr craft. Tech. asst 1	04					
5	Snr craft. Tech. asst	05					
6	Snr craft. Tech. asst	06					
	TOTAL FOR G/L 01-06						
7	Tech. off. Wmg support	07			1	577,140.00	
8	Higher tech off.	08	1	383,832.00	1		223,696.00
9	Prin. Tech. asst 111	09				450,972.00	
10	Prin. Tech. asst. 11	10	1	481,416			299,888.00
11		-					
12		12			3		
	TOTAL FOR G/L 07-12		2	865,248.00		1,028,112.00	523,584.00
13		13			1	667,044.00	
14		14	1	732,492.00			478,872.00
15		15					
16		16					
	TOTAL FOR G/L 13-16		1	732,492.00	4		478872
	TOTAL FOR 01-16		3	1,597,740.00		1,695,156.00	1,002,456.00

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

RECURRENT EXPENDITURE ESTIMATE 2024

023400100400 WORKS & HOUSING (LAND & SURVEY)

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
1		01					
2		02					
3		03					
4		04					
5		05					
6		06	0				
	TOTAL FOR G/L 01-06			0.00	1	0.00	0.00
7	Works Suptrintendant	07	1	301,080.00	1		219,672.00
8		08				329,508.00	
9	Principal Works Supt.	09				415,092.00	
10		10	1	449,832.00			276,728.00
11		-					
12	Asst chief tech. off.	12			2		
	TOTAL FOR G/L 07-12		2	750,912.00	1	744,600.00	496,400.00
13	Ast.Chief tech. officer	13	1	667,044.00	1	640,692.00	444,696.00
14	Chief Tech.Officer	14	1	732,492.00		732,492.00	427,128.00
15		15					
16		16			2		
	TOTAL FOR G/L 13-16		3	1,399,536.00		1,373,184.00	871,824.00
	TOTAL FOR 01-16			2,150,448.00		2,117,784.00	1,368,224.00

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

RECURRENT EXPENDITURE ESTIMATE 2024

023400100500 WORKS & HOUSING (BUILDING)

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
1		01					
2		02					
3		03					
4	Technical Asst iii	04					
5		05					
6	Technical Asst/Ast.Works St	06			1	255,264.00	170,176.00
	TOTAL FOR G/L 01-06			0.00	1	255,264.00	170,176.00
7	Works Supt./Tech.Asst.I	07	2	562,128.00	1	30,108.00	200,720.00
8		08					
9		09					
10	Prin. Tech. officer 11	10					
11		-					
12		12					
	TOTAL FOR G/L 07-12			562,128.00	1	30,108.00	200,720.00
13	Ast.Chief Tech.Officer	13					444,696.00
14	Deputy Director	14	1	732,492.00	1	675,756.00	
15	Director	15					
16		16					
	TOTAL FOR G/L 13-16		1	732,492.00	1	675,756.00	444,696.00
	TOTAL FOR 01-16		3	1,294,620.00		1,232,100.00	815,592.00

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

RECURRENT EXPENDITURE ESTIMATE 2024

055200100100 TRADITIONAL OFFICES

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023

1		01					
2		02					
3		03					
4		04					
5		05					
6		06	0				
	TOTAL FOR G/L 01-06			0.00	0	0.00	0.00
7		07					
8		08					
9		09					
10		10					
11		-					
12		12	0				
	TOTAL FOR G/L 07-12			0.00	0	0.00	0.00
13		13					
14		14					
15		15					
16		16	0				
	TOTAL FOR G/L 13-16		0	0.00	0	0	0
	TOTAL FOR 01-16			0.00	0	0.00	0.00

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

RECURRENT EXPENDITURE ESTIMATE 2024

055100100100 SOCIAL & COMMUNITY DEVELOPMENT (COMMUNITY DEVELOPMENT)

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
1		01					
2	Women inspt. Asst	02					
3	Comm. dev. Asst	03					
4	Comm. Dev Asst	04	1	185,928.00	1	185,928.00	123,952.00
5	Comm. Dev Asst	05					
6	Snr comm. Dev. Asst	06			1		
	TOTAL FOR G/L 01-06		1	185,928.00	4	185,928.00	123,952.00
7	Snr comm. Dev. Officer	07	4	1,124,256.00	1	1,089,224.00	749,504.00
8	Higher comm. Dev inspt.	08			1		
9	Prin. Comm. Dev. Inspt. 1V	09	1	436,620.00		407,940.00	291,080.00
10	Prin. Comm. Dev. Inspt. 111	10	1	489,312.00		465,562.00	326,208.00
11	Prin. Comm. Dev. Inspt. 11	-					
12	Prin. Comm. Dev. Inspt. 1	12			6		
	TOTAL FOR G/L 07-12		6	2,050,188.00		1,962,726.00	1,366,792.00
13	Asst.Chief Comm.Dev.Offic	13			2		
14	Chief Comm.Dev.Officer	14				1,464,984.00	
15		15					
16		16			3		
	TOTAL FOR G/L 13-16			0.00	15	1,464,984.00	0.00
	TOTAL FOR 01-16		7	2,236,116.00		3,613,638.00	1,490,744.00

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

RECURRENT EXPENDITURE ESTIMATE 2024

055100100200 SOCIAL & COMM. DEV. (INFORMATION,YOUTHS,SPORTS & CULTURE)

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
1		01					
2		02					
3	Welfare asst	03					
4	Culture asst.	04					
5	Sport welfare asst	05					
6	Snr culture asst.	06	0		0	255,264.00	
	TOTAL FOR G/L 01-06			0		255,264	
7	Chief culture asst.	07					
8	Higher Youth/Culture Suptd	08			1		
9		09	1	878,684.00		481,416.00	585,789.00
10		10	1	839,220.00			559,480.00
11		-					
12	Snr.Culture Suptd.	12			1		
	TOTAL FOR G/L 07-12		2	1,717,904.00	1	481,416.00	1,145,269.00
13		13					
14		14					
15		15					
16		16			1		
	TOTAL FOR G/L 13-16		0	0.00	2	0.00	0.00
	TOTAL FOR 01-16			1,717,904.00		736,680.00	1,145,269.00

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

RECURRENT EXPENDITURE ESTIMATE 2024

055100100300 SOCIAL & COMM. DEV. (SOCIAL WELFARE)

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023
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1		01					
2		02	1	163,188.00	1		13,599.00
3	Social welfare asst.	03	3	511,632.00	4	158,604.00	341,088.00
4	Social welfare asst.	04	1	185,928.00		692,088.00	123,952.00
5	Social welfare	05					
6	Snr Social welfare asst.	06			5		
	TOTAL FOR G/L 01-06		4	860,748.00		850,692.00	478,639.00
7	Chief Social welfare asst.	07	1	301,080.00		286,068.00	200,720.00
8	Social welfare officer 11	08					
9	Social welfare officer 1	09					
10	Snr Social welfare officer	10					
11		-					
12	Prin. Social welfare officer	12			0		
	TOTAL FOR G/L 07-12		1	301,080.00	1	286,068.00	200,720.00
13	Asst. Social welfare officer	13	1	667,044.00		627,516.00	444,696.00
14	Chief Social welfare officer	14					
15		15					
16		16			1		
	TOTAL FOR G/L 13-16		1	667,044.00	7	627,516.00	444,696.00
	TOTAL FOR 01-16		7	1,828,872.00		1,764,276.00	1,124,055.00

AUYO LOCAL GOVERNMENT COUNCIL, JIGAWA STATE							
RECURRENT EXPENDITURE ESTIMATE 2024							
055100100400 SOCIAL & COMM. DEV. (TRADE & CO-OPERATIVES)							
S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATE 2024	N0 OF STAFF 2023	APPROVED ESTIMATE 2023	ACTUAL EXPENDITURE 2023

1		01					
2	Field secretary	02					
3	Co-operative inspt.	03					
4	Co- - -	04					
5	Co- - -	05					
6	Asst. Co-operative inspt.	06	1	255,264.00			178,176.00
	TOTAL FOR G/L 01-06		1	255,264.00		286,068.00	178,176.00
7		07					
8		08					
9		09					
10		10					
11		-					
12	Snr.Trade Suptd	12				286,068.00	
	TOTAL FOR G/L 07-12			0.00	1		
13		13				633,204.00	
14		14	2	1,436,616.00			957,744.00
15		15			1		
16		16			2	633,204.00	
	TOTAL FOR G/L 13-16		2	1,436,616.00		919,272.00	957,744.00
	TOTAL FOR 01-16		3	1,691,880.00	1	1,205,340.00	1,135,920.00

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE
2024 APPROVED ESTIMATE OF CAPITAL.

Project Code	Functional Code	Project Description	Implementation Dept.	2023 Approved	Revised Estimates	2024 Approved Estimates
				Approved	Actual	
Sectoral Summary						
Total				953,924,779	497,516,590	1,655,947,661
Administration				463,978,915	162,893,801	890,811,006
Economic				379,013,380	292,093,514	605,136,655
Social				110,932,484	42,529,275	160,000,000
Administration						
Total Economic S				463,978,915	162,893,801	890,811,006
1	70841	Construction of Friday Mosque at Kaudan Babba, Gasanya, Amaskuka, Zumoni, Tagir, Bangeli, Mado, Kadan Babba, Ayan, Safa Babba, Gatafa Izala, Hadiyo and Shiyo	Building Section	10,000,000		20,000,000
2	70841	Construction of Daily Mosque at Jama'ar Alkali Gandu, Sabuwar Auyo, Safa Babba, Ayama, Shiyo, Kaban , Kudigin U/Arewa, Dunkum Ung. Yamma, Kataudin Gabas, Atakajiya Ung. Gabas, Kolori, Marskagayu Ung. Arewa, Argina, Gatafa karofi , furawa, Afiyau, Kadafkyara, Hakudau Masallacin kara, Zilawa, Jura U/yamma,Afarmo,Ayan,,Kaudan,Argina,Akubishin,Ma rina and Yamidi (On-going).	Building Section	14,653,950.00	24,857,017.00	45,000,000.00
3	70841	Suport for Completion of Chief Imam House at Auyo	Building Section	5,000,000.00		5,000,000.00
4	70841	Contribution to Local Government Election (SIEC)	Building Section			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE

2024 APPROVED ESTIMATE OF CAPITAL.

5	70841	Contribution to Community Devevelopment	Building Section	10,000,000.00	9,606,500.00	25,000,000.00
6	70841	Wall Fencing of of Divisional Police Station at Auyo	Building Section			
7	70841	Renovation of Friday mosques at Adaha, Auyo Shamarma, Akubushi, Furawa, Yamidi, Gatafa, Kaudan Kadafkara, Argina Kolori, Kataudin Gabas, Zafawa Shiyo Jura, Kaban and Afarmo (ongoing)	Building Section	4,000,000.00	3,761,960.00	20,000,000.00
8	70841	Settlement of Outstanding Liabilities	Building Section	20,000,000	12,400,000	23,947,661
9	70841	Contribution to State and Local Government Joint Projects & Programmes.	Building Section	150,000,000	87,500,000	150,000,000
10	70841	Reconstruction of Friday Mosque at Sabuwar Auyo	Building Section			25,000,000
11	70841	Construction of Friday Prayer Mosques at Muran and Unik Villages	Building Section			20,000,000
12	70841	Construction of Daily Mosques at Zilawa,Afarmo U/Arewa,Dogawa,Shingen Gabas,Maskangayu,Shigen Yamma,Kudigin,Furaw,Shiyo and Kataudi U/Gabas	Building Section			10,000,000
13	70841	Renovation of Friday Mosques at Hakudau,Hadiyau,Saffa Babba,Kafirdau,Ganuwar kuka and Shawara	Building Section			10,000,000
14	70841	Construction of Friday Mosque at Shingen Gabas (On-going)	Building Section			20,000,000
15	70841	General Renovation of Blind/Women Centres	Building Section			5,000,000
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16	70661	Land Compensation	Lands & Survey	17,000,000	1,360,000	15,000,000

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE

2024 APPROVED ESTIMATE OF CAPITAL.

17	70451	Purchase of 4No. Vehicles to the Office of the Vice Chairman, Sec, Council leader and DAGS (Toyota Corolla)	Administration and General services	20,000,000		10,000,000
18	70451	Purchase of Operative Vehicle (Golf Wagon)	Administration and General services			5,000,000
19	70451	Purchase of Catpila Escavator for Embankment Work	Administration and General services	50,000,000		
20	70451	Purchase of Three Motorcycles For Patrol to Yan Bulala, Miyatti Allah and DSS	Administration and General services	1,000,000		3,000,000
21	70451	Purchase of official vehicle to the office of the Chairman (Honda 2016)	Administration and General services	15,000,000	12,198,450	
22	70451	purchase of 5 Nos.Motorcycles for Open Defacation Free	Administration and General services	2,500,000		5,000,000
23	70451	Construction of Feeder Road from Auyo, Zabaro to Gidan Dallah (3Km) and Gada to Gamsarka(5Km) (On-Going)	Administration and General services	20,000,000.00		10,000,000.00
24	70451	Contribution to the Purchase of Toyota Hilux for Local Government Zonal Inspector	Administration and General services			20,000,000.00
25	70451	Purchase of 10 Nos.of Motorcycles	Administration and General services			10,000,000.00
26	70451	Purchase of Two Number Toyota Hilux	Administration and General services			106,393,345.00
27	70451	Repayment of Loan for the Procurement of Two Tractors	Administration and General services			60,470,000.00
28	70451	Construction of Feeder Road from Gada to Gamsarka 5km (On-Going)	Administration and General services			10,000,000.00

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE

2024 APPROVED ESTIMATE OF CAPITAL.

29	70451	Construction of Wooden Bridges at Dunkun, Shawara, Makerayi, Hakudau, Afiyau, kafur, Gudigin, Auyo, Gidan Dallah, Arako, Gatafa Abujan Fulani, Furawa Fulani, Kafur, Kudigin, Afiyau, Bangeli, Marina,, Shawara, Gidan Dallah Atira,.	Administration and General services	3,000,000.00	1,209,874	10,000,000.00
30	70451	Construction of New Mini birdges at Haudan, Afiyau, Gatafa, Arako and Makeran Waje, Marina and Matakuwa	Administration & General services	3,000,000.00		10,000,000.00
31	70111	Renovation of LEA Secretariat	Building Section			5,000,000
32	70111	Renovation of Duplex House	Building Section	9,824,965		5,000,000
33	70111	Renovation of Secretariat and Staff Quarters	Building Section	30,000,000		20,000,000
34	70611	Renovation of District Head House at Auyo	Building Section	15,000,000		5,000,000
35	70611	Purchase of Additional Furnitures to local government Secretariat and Staff Quarters	Building Section	15,000,000		10,000,000
36	70451	Purchase of Four (4) No.Semi detached Houses at Auyo Staff Quarters	Building Section	20,000,000		20,000,000

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE

2024 APPROVED ESTIMATE OF CAPITAL.

37	70611	Wall Fencing of NYSC Lodge at Auyo	Building Section	5,000,000		10,000,000
38	70611	Wall Fencing of shinge Gabas Health Clinic	Building Section	7,000,000		7,000,000
39	70611	Furnishing of L.G. PHC Office Complex at Auyo	Building Section	2,000,000		2,000,000
40	70611	Furnishing of NYSC lodge at Auyo	Building Section	3,000,000		3,000,000
41	70611	Construction of Two Midwery House at Ayan and Gatafa	Building Section	7,000,000		50,000,000
42	70611	External work at Guest House Dutse	Building Section	5,000,000	10,000,000	5,000,000
43	70611	General Renovation of Guest House at Dutse	Building Section			20,000,000
44	70611	Wall Fencing of Auyo Eidr Ground	Building Section			10,000,000
45	70611	Wall Fencing of Auyo Burial Ground	Building Section			10,000,000
46	70611	Construction of Town Gates at Auyo	Building Section			50,000,000
47	70611	Renovation of NYSC Lodge at Auyo	Building Section			5,000,000

Total Economic Ser	379,013,380	292,093,514	605,136,655
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AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE

2024 APPROVED ESTIMATE OF CAPITAL.

48	70421	30% Water Subsidy to Farmer/Transportation Fertiliser	Agric Dept	10,000,000		3,000,000
49	70421	Purchase of Grains /Transportion (SESAME)	Agric Dept		29,700,000	25,000,000
50	70421	River Enbankment and Purchase of Canoe	Agric Dept	16,000,000	15,739,702	20,000,000
51	70421	Widow Empowerment Programme (Goat Breeding)	Agric Dept	7,000,000		5,000,000
52	70422	Roadside Tree Planting	Forestry	2,000,000		3,000,000
53	70422	Local Government Support to /kalwai Annual Fishing Festival	Forestry	4,000,000		3,000,000
54	70422	Demarcation of Grazing Resevers and Cattle Routes	Forestry	2,000,000		5,000,000
55	70435	Electrification Project at Shinge Yamma/Gabas, M/Waje, Dawaya, Arawa, and Atakajiya (On-going)	Electrical Section	74,802,304	12,650,114	37,000,000
56	70435	Electrification Project at Hadiyo, Guyu, Matakuwa, Gamafoi, Furawa, Furawa Mado, Kataudi (ongoing)	Electrical Section	40,000,000	12,908,653	10,000,000
57	70435	Electrification Project at Tigima, Kaban, SafaBabba, Kafardau, Auyo Liberia, Mawa, Jiba Gandu, Shamarma, Muran, Arbuna, G/kadir, Biritan, Afarmo and Magarya	Electrical Section			10,000,000.00

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58	70435	Purchased/Refairs of Electric Transformers	Electrical Section	4,000,000.00	3,898,734	10,000,000.00
59	70435	New Electrification project HighTension/Low Tension at unik to unik Gana, Anauwa, D/Marke, Shingen Yamma, Galdimari and Afarmo,Zumoni,Tagir and Abujan Fulani	Electrical Section	30,000,000.00		15,000,000.00
60	70435	Solar Street Lightening System At Shingen Gabas	Electrical Section		19,799,188	
61	70435	Solar Street Lightening System At Shingen Yamma	Electrical Section		19,984,276	
62	70435	Provision of Solar Street Lightening System at Kaudan Babba,Furaw/Tsidiir,Maje/Kataudi,Gidan Bakware, Mado,Gatafa,Guyu,Maskangayu,Hakudau,Dunkun,Gidan Dalla,Limamai,Jura,Katangar Tsamiya,Kalori,Shamarma,Argina Majiya,Bukari,Gudito,Marina , Akubushi,Atakajiya and Tagir zumoni.	Electrical Section			75,000,000
63	70435	Provision of Solar Street Lightening System At Sabuwar Auyo and Ayama	Electrical Section			28,136,655
64	70435	Extension of Low Tension Lines at Hadiyau,Aimas Kuka,Gadun Kadir,Magarya,Bakari,Wailare and Gatafa	Electrical Section			15,000,000
65	70435	Rehabilitation of High Tension Lines from Gudito to Ayan, Auyo to Jura, Kwanan Kateje to Hakudau to Ayama and Ashura to Saffa Babba	Electrical Section			20,000,000
66	70435	Electrification Project at Limamai Quarters Auyo	Electrical Section			10,000,000
67	70435	Relocation of Street Light Generator from Kofar Fada Quarters to NPI Office Premises in Auyo Town	Electrical Section			3,000,000
68	70411	Construction of Lockup Shop at Auyo, Ganuwar kuka ,Ayama,Ganuwar kuka,Mado,Gawa and Gamsarka	Trade Section and Cooperatives	15,000,000.00		13,000,000.00

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69	70411	Construction of Market Stalls at Karsha, Dunku, G/jigawa, Sabon gida and Muran	Trade Section and Cooperatives	5,486,111.00		8,000,000.00
70	70630	Extension of Pipe borne water to Auyo Police Station and Sabuwar Auyo	Rural Water Supply			4,000,000
71	70630	Purchase of Hand Pumps Materials	Rural Water Supply	20,000,000.00	24,307,038	35,000,000.00
72	70630	Extension of Pipe Borne Water to Galdimari, Jura, Maro, Makerayi and Gamsarka	Rural Water Supply			5,000,000.00
73	70630	Repairs/Rehabilitation of Solar Water Scheme at Makerayi, Uza, Arawa, Kataudi, Gastafi, Ayan and Agamo (on-going)	Rural Water Supply		1,843,087	5,000,000.00
74	70630	Conversion of Motorize Water Scheme to Solar Water Scheme at Dogon Marke, Maje Hausawa, Guyu, Matakuwa, Kafur, Ayama, Galdimari and Safa babba (on-going)	Rural Water Supply	35,000,000.00	18,540,204	15,000,000.00
75	70630	Construction of New Solar Water Scheme at Shinge Yamma, Katangar Tsamiya, Maskangayu, Gandin Kadir, Gastafi, and Tudun Wada (On-going)	Rural Water Supply		14,983,457	10,000,000.00
76	70630	Provision of Water System at Corpers lodge	Rural Water Supply	2,000,000.00		3,000,000.00
77	70630	Construction of New Solar Light system to new PHC complex at Auyo	Rural Water Supply		3,650,000	

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78	70630	Drilling of New Hand Pumps at Kabusaya, Hadiyo Makabarta, Hakudau Ung. Gabas, Gurajawa Cikin Gari, Gatafa Ung. Fawari, Majiya, Kudigin, Dunkum, Jamaar Kuka, Maskangayu, Kurawa Ung. Malamai, Afiyau Gidan Maijamaa, Dogon Marke, Shiyo, Amaiskuka, Fuzo, Safa Babba, Anauya, tudun Gabi, Gasanya Tudu, Afarmo, Macibina, Galadima, Majia, Argina, Kataud i Ayama, Magarya, Uza, Sabuwar Auyo, Auyo Kudu, Yamidi, G/Kuka, Gasanya kwari, Gurguya, S/Yamma, Garin Jigawa, Fuge, Kajiyeta, Furawa, karsha, Katangar Tsamiya, Kutungun Pri.sch. Gurgunya and Gidan Alhaji.	Rural Water Supply	30,000,000		25,000,000
79	70630	Provision of Water System at Auyo basic Health Center	Rural Water Supply	3,000,000		5,000,000
80	70630	Conversion of Hand Pumps to Solar Water System to each ward	Rural Water Supply	8,724,965.00	13,633,251	
81	70630	New additional conversion of motorize water schemes to solar water schemes at Shinge, Galdimari, Maje, Sabon Gidan Ayanduwa, Unik, Akubushi, Auyakayi, Hadiyo, Kalgwai, Furawa, Kafardau, Hakudau, Safa, Ayama, Gamafoi, Muran, Hakudau, Kafirdau, Sabon Gidan Ayanduwa and Kalgwai	Rural Water Supply		18,540,276	25,000,000
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82	70630	Purchase of Solar Submersible Pumps and other Accessories	Rural Water Supply	20,000,000	23,908,543	20,000,000

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83	70630	Rehabilitation of Solar Powered Water Schemes at Maskangayu, Agamo, Furawa and Gatafa villages	Rural Water Supply			15,000,000
84	70630	Conversion of Motorised Water schemes to Solar powered water schemes at Muran, Hakudau, Kafirdau, Sabon Gidan Ayanduwa and Kalgwai	Rural Water Supply			15,000,000
85	70630	Construction of New Solar Powered Water Schemes at Burutan, Fige, Majiya, Wailare, J/Alkali, Tsaka, Marina, Karsha, Yakasai and Gurjawa	Rural Water Supply			25,000,000
86	70630	Drilling of New Hand Pumps at Tudun Gabi, Gasanyan kwari Islamiyya, Fulanin Katage, Tsidir Gurgunya, Furawa Unguwar Maigari, Kuran Fulanin Riga, Saffa Babba, Asuduwa, Dogawa, Kafirdau K/Fada, Kalori, Tudun Fulanin Ayanduwa, Maskangayu Makabarta, Gatafa Primary, Argina, Makerawa, Ayan U/Yamma, Jama'ar Safan Fulani, Atakajiya U/gabas, Auyo S/ung. Gabas and Rigar Bulama Zomo.	Rural Water Supply			10,000,000
87	70521	Construction of Drainages and Culvert at Ganuwar Kuka, Kalgwai, Gatafa and Mado (On-going)	Lands & Survey	5,000,000.00	16,544,291	5,000,000.00
88	70521	Repairs of Culverts and Drainage at Auyo Town (ongoing)	Lands & Survey	5,000,000.00	3,276,598	
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89	70521	Construction of Drainages at Ayama and Gidan Dallah	Lands & Survey			5,000,000.00

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90	70521	Control of Erosion at Auyo Local Government Area	Lands & Survey	40,000,000.00	38,186,102	50,000,000.00
91	70521	Construction of Drainages at Hadiyau, Hakudau, Jura, Auyo Limamai, Auyakayi and Furawa	Lands & Survey			10,000,000
				Total Social Sector:	110,932,484.0	42,529,274.8
92	70912	2% Contribution to Jigawa State University (Kafin Hausa)	Education	30,000,000.0	18,724,160.8	30,000,000.0
93	70912	Construction of No. 1 Block of 2 Class rooms islamiya school at Shiyo, D/Marke, Safa Babba, Gasanya, Gasanya Kwari, Dunkun, Kataudi Anauya and Gamsarka	Education	20,497,496.00		15,000,000.00
94	70912	Contribution for the Purchase of Exercise Books for Primary and Junior Secondary schools	Education	4,546,074.00		5,000,000.00
95	70912	Construction of No. 1 Block of 2 Class Room Islamiya school at Mucibuna, Bakari, Dogon marke, Uza, Gasanyan kwari and Galdimari.	Education	13,888,914.00		15,000,000.00
96	70740	Contruction of Public Conveneint at Auyo Motor park, Auyo Market and Gamsarka	Health			10,000,000.00
97	70740	Rehabilitation of Basic Health Clinics at Guyu, Tsidir, Galdimari, Gandun kadir, Safa Babba and Hakudau	Health			5,000,000.00

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98	70740	Construction of 1 No. Health Post at Magarya	Health			7,000,000.00
99	70740	Purchase of Hospital Equipments at Auyo, Shingen Gabas, Ayan, Ayama and Gatafa	Health	5,000,000.00		5,000,000.00
100	70740	Reconstruction of Basic Health Clinic at Bangeli villege.	Health			7,000,000.00
101	70740	Renovetion of Besic Health Clinics at Argina,Majia, Bukardi, Afarmo, Unik and Adaha village	Health	2,000,000.00		15,000,000.00
102	70740	Reconstrution of Basic Health Clinic at Argina Majia, Bukari, Afarmo, Unik, Bangeli and Mado	Health	12,609,937.00		10,000,000.00
103	70740	Cunstruction of Health Post at Galdimari	Health	2,390,063.00	12,650,114.0	
104	70740	Renovetion of Besic Health Clinics at Safa Karama,Guyu,Kaban and Ganuwar Kuka villages	Health			5,000,000.00
105	70830	Purchase of information equipments	Information, Youths, Sports & Culture			1,000,000.0
106	70810	Purchase of relief materials	Social Welfare	10,000,000.0	9,310,000.0	15,000,000.0
107	70830	Purchase of Sport Material (Ball, Jessey and Net) Across the Local Government Area.	Information, Youths, Sports & Culture	2,000,000.0	1,845,000.0	5,000,000.0
108	70810	Social Security Intervention Programme	Social Welfare	8,000,000.0		10,000,000.0