

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024	
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Administrative Entity: 011100100100 - Office of the Chairman		
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BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024	
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Administrative Entity: 014800100100 - Internal Audit			
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S/NO	CLASSIFICATION CODE AND TYPE	G/L	Nº OF STAFF 2024	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1	-	01				
2	-	02				
3	-	03				
4	-	04				
5	-	05				
6		06				
	TOTAL FOR G/L 01-06		0	0.00	0.00	0.00
7		07				
8		08				
9		09				
10		10				
11						
12	Principal Executive Officer Acc	12				
	TOTAL FOR G/L 07-12		0	0.00	0.00	0.00
13	Asst.Chief Executive Officer A	13				
14	Chief Internal Auditor	14	2	1,464,984.00	1,464,984.00	
15	Deputy Director Finance	15				
16						
	TOTAL FOR G/L 13-16		2		1,464,984.00	976,656.00
	TOTAL FOR 01-16		2	1,464,984.00	1,464,984.00	976,656.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE						
APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024						
Administrative Entity: 022000300000 - Planning, Research & Statistics Department						
HEAD 2002 PLANNING,RESEARCH & STATISTIC						
S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		01				
2		02				
3	Data Process.Asst.11	03	18	3,012,776.00	4,147,980.00	2,765,320.00
4	Data Process.Asst.1	04	4	543,712.00	554,916.00	369,944.00
5	Sen.Data Process.Asst.1	05		0.00		
6	Computer Asst	06	2	510,528.00	255,264.00	170,176.00
	TOTAL FOR G/L 01-06		24	4,067,016.00	4,958,160.00	3,305,440.00
7	Higher Computer Asst.	07	10	2,795,628.00	1,917,408.00	1,278,272.00
8	Sen.Computer Asst.11	08	0	0.00	683,160.00	455,440.00
9	Sen.Computer Asst.1	09	2	779,952.00	415,092.00	276,728.00
10	Principal Compt.Asst.111	10	0			
11	-	-				
12	Principal Compt.Asst.11	12	1	567,060.00	592,248.00	394,832.00
	TOTAL FOR G/L 07-12		13	4,142,640.00	3,607,908.00	2,405,272.00
13	Asst.Chief Planning Officer	13	0		732,492.00	488,328.00
14	Chief Planning Officer	14	2	1,404,204.00		
15	Deputy Director Planning	15	0			
16	Director Planning	16	0			
	TOTAL FOR G/L 13-16	2	2	1,404,204.00	732,492.00	488,328.00
	TOTAL FOR 01-16		39	9,613,860.00	9,298,560.00	6,199,040.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024	
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Administrative Entity: 022000300000 - Planning, Research & Statistics Department	
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S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2022	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1	-	01				
2		02				
3		03				
4		04				
5		05				
6		06				
	TOTAL FOR G/L 01-06		0	0.00	0.00	0.00
7		07				
8		08				
9		09				
10		10				
11		-				
12		12				
	TOTAL FOR G/L 07-12		0	0.00	0.00	0.00
13		13				
14	-	14				
15	-	15				
16	-	16				
	TOTAL FOR G/L 13-16		0	0.00	0.00	0.00
	TOTAL FOR 01-16		0	0.00	0.00	0.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE						
APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024						
Administrative Entity: 011200100100 - Legislative Council						
S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2022	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1						
2						
3						
4						
5						
6						
	TOTAL FOR G/L 01-06		0	0	0	0
7						
8						
9						
10						
11						
12						
	TOTAL FOR G/L 07-12		0	0	0	0
13						
14	Council Members	FIXED	8	6,474,432.00	6,474,432.00	3,776,752.00
15	Deputy council leader	“	1	809,304.00	809,304.00	539,536.00
16	Council Leader	“	1	853,056.00	853,056.00	568,704.00
	TOTAL FIXED SALARY		10	8,136,792.00	8,136,792.00	4,884,992.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024	
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Administrative Entity: 012500100100 - Administration & General Services

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1	w/man / messenger	01				
2	Mess/snr.Cleaner/Snr.Watchman	02	0			
3	H. watchman/Clerical Ast./Snr.	03	8	1,383,456.00	1,556,389.00	1,037,593.00
4	Clerical Off./H.Mess./Hall Super	04	13	2,417,064.00	4,462,272.00	2,974,848.00
5	Con.Sec.1V/SCO/Snr.H.Sup./T	05	6	1,264,752.00	2,107,920.00	1,405,280.00
6	Con.Sec.111/AEO/ACO/A.C.H	06	0		0.00	
	TOTAL FOR G/L 01-06		27	5,065,272.00	8,126,581.00	5,417,721.00
7	Con.Sec.11/E.O/C.C.O/C.H.Su	07	7	2,067,528.00	2,348,592.00	1,565,728.00
8	Con.Sec.1/HEO/Adm.Off.11/A	08	2	767,664.00	737,484.00	491,656.00
9	Snr.Con.Sec/SEO/Adm.Off.1/C	09	2	866,064.00	844,536.00	563,024.00
10	Prin.Con.Sec11/PEO.11/Snr.Ac	10	1	497,208.00	505,104.00	336,736.00
11		-	0			
12	Prin.Con.Sec.1/PEO.1/Prin.Ad.	12	1	554,880.00	567,336.00	283,668.00
	TOTAL FOR G/L 07-12		13	4,753,344.00	5,003,052.00	3,240,812.00
13	A.C.C.S./A.C.E.O/A.C.A.O	13	0	0.00	627,516.00	476,899.00
14	C.C.S/C.E.O/C.A.O	14	4	2,915,784.00	3,619,908.00	2,413,272.00
15	Deputy Director	15	0			
16	Director	16	1	871,188.00		
	TOTAL FOR G/L 13-16		5	3,786,972.00	4,247,424.00	2,890,171.00
	TOTAL FOR 01-16		45	13,605,588.00	17,377,057.00	11,548,704.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024

HEAD2004 (SPECIAL SERVICE UNIT).

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2022	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1	w/man / messenger	01				
2	Mess/snr.Cleaner/Snr.Watchma	02				
3	H. watchman/Clerical Ast./Snr.	03				
4	Clerical Off./H.Mess./Hall Sup	04				
5	Con.Sec.1V/SCO/Snr.H.Sup./T	05				
6	Con.Sec.111/AEO/ACO/A.C.H	06				
	TOTAL FOR G/L 01-06		0	0.00	0.00	0.00
7	Con.Sec.11/E.O/C.C.O/C.H.Su	07				
8	Con.Sec.1/HEO/Adm.Off.11/A	08				
9	Snr.Con.Sec/SEO/Adm.Off.1/C	09				
10	Prin.Con.Sec11/PEO.11/Snr.Ac	10				
11		-				
12	Prin.Con.Sec.1/PEO.1/Prin.Ad.	12				
	TOTAL FOR G/L 07-12		0	0.00	0.00	0.00
13	A.C.C.S./A.C.E.O/A.C.A.O	13				
14	C.C.S/C.E.O/C.A.O	14				
15	Deputy Director	15				
16	Director	16				
	TOTAL FOR G/L 13-16		0	0.00	0.00	0.00
	TOTAL FOR 01-16		0	0.00	0.00	0.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE	
APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024	

Administrative Entity: 022000100100 - Treasury Account Section		
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S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		01				
2	Store Attendant	02				
3	Store Ast./Snr.Store Att./Cler.A	03				
4	Sto.Kper/Cler.Off/Head Stor.At	04	1	185,928.00	185,928.00	123,952.00
5	Snr.St.Kper./Snr.Clerical Office	05	1	210,792.00	210,792.00	140,528.00
6	Ast.Sto.Officer/Ast.Exec.Office	06	1	255,264.00	510,528.00	340,352.00
	TOTAL FOR G/L 01-06		3	651,984.00	907,248.00	604,832.00
7	Store Off./E.O/Chief Store Kee	07	3	878,220.00	1,776,456.00	1,184,304.00
8	H.S.O/H.E.O/P.A.A.1V/Acctant	08	1	377,796.00	749,556.00	499,704.00
9	S.S.O/S.E.O/P.A.A.111/Acctant	09	1	393,564.00	392,564.00	261,710.00
10	P.S.O/P.E.O11/P.A.A.11/Snr.A	10	3	1,483,728.00	0.00	
11	Nil	-	0		0.00	
12	P.S.O/PEO 1/Prin.Acctant	12	0		592,248.00	394,832.00
	TOTAL FOR G/L 07-12		8	3,133,308.00	3,510,824.00	2,340,550.00
13	ACSO/ACEO/Ast.Chief Acctta	13	4	2,628,648.00	3,949,560.00	2,633,040.00
14	C.S.O/C.E.O/Chief Accountant	14	5	3,648,276.00	2,197,476.00	1,464,983.00
15	Deputy Director Finance	15	2	1,551,120.00	1,551,120.00	1,034,080.00
16	Director Finance	16				
	TOTAL FOR G/L 13-16		11	7,828,044.00	7,698,156.00	5,132,103.00
	TOTAL FOR 01-16		33	11,613,336.00	12,116,228.00	8,077,485.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE						
APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024						
Administrative Entity: 022000100100 - Treasury Revenue Section						
S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1	Asst. Revenue collector	01	0		185,928.00	123,532.00
2	Asst. Revenue collector	02				
3	Asst. Revenue collector	03				
4	Asst. Revenue collector	04	1	185,928.00		
5	Asst. Revenue collector	05				
6	Asst. Chief revenue collector	06				
	TOTAL FOR G/L 01-06		1	185,928.00	185,928.00	123,532.00
7	Chief revenue enforcement supt	07	3	868,212.00	853,524.00	569,016.00
8	Snr revenue enforcement supt.	08	0			
9	Higher revenue enforcement su	09	0			
10	Principal Revenue enforcement	10	0			
11	-	-	0			
12	Asst. revenue enforcem supt.	12	0		1,209,408.00	806,272.00
	TOTAL FOR G/L 07-12		3	868,212.00	2,062,932.00	1,375,288.00
13	Asst Revenue Enforcement	13	2	1,320,912.00		
14	Chief revenue enforcement supt	14				
15		15				
16		16				
	TOTAL FOR G/L 13-16		2	1,320,912.00	-	
	TOTAL FOR 01-16		6	2,375,052.00	2,248,860.00	1,498,820.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024	
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Administrative Entity:051700100100 - Education (Non-Teaching Staff)	
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S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		01	-	-		-
2	Cleaner/Steward/Watchman	02				
3	Snr.Cleaner/Snr.Steward/Watch	03	1	172,932.00	172,932.00	152,288.00
4	Head Cleaner/Messgr/Snr. Wate	04	70	33,509,684.00	33,509,684.00	22,339,789.00
5	AEO/Carpenter/Mason/Driver	05	6	1,251,408.00	1,251,408.00	834,272.00
6	Mason/Snr.Driver/Snr.Carpente	06	6	1,511,244.00	1,511,244.00	1,007,496.00
	TOTAL FOR G/L 01-06	125	83	36,445,268.00	36,445,268.00	24,333,845.00
7	AEO/Snr.mtr.Driver/AEO Bric	07	2	572,136.00	572,136.00	381,424.00
8	HDPO/HEA/HCA/Inspector/E.	08				
9	SAEO II/Snr.DPO/CDPO/Fin.C	09	2	658,424.00	758,424.00	505,616.00
10	PTA Coord./Librarian/AFO/E.C	10	3	1,021,416.00	994,416.00	662,944.00
11		-				
12	SAEO/HCA/SEDA	12	5	2,961,240.00	2,961,240.00	1,974,160.00
	TOTAL FOR G/L 07-12		12	5,213,216.00	5,286,216.00	3,524,144.00
13	SEO Planning/Staff Off./PEOII	13	6	3,537,548.00	4,537,548.00	3,025,032
14	Accountant/PAEO I/NTI D.Off	14	5	3,015,784.00	2,915,784.00	1,943,856.00
15	Deputy Director	15	5	3,877,800.00	3,877,800.00	2,585,200.00
16	Director	16			-	
	TOTAL FOR G/L 13-16		16	10,431,132.00	11,331,132.00	7,554,088.00
	TOTAL FOR 01-16		111	52,089,616.00	53,062,616.00	35,412,077.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024	
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Administrative Entity:051700100100 - Education (Teaching Staff)	
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S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		01				
2		02				
3	Girls Instr./Teacher	03				
4	Staff Teacher/Teacher	04	7	1,192,892.00	1,292,892.00	861,928.00
5	Teacher Gr II/Arabic Teacher	05	10	2,001,224.00	2,071,224.00	1,380,816.00
6	Teacher/Teacher GrII/Student	06	10	3,914,352.00	3,014,352.00	2,009,568.00
	TOTAL FOR G/L 01-06		27	7,108,468.00	6,378,468.00	4,252,312.00
7	Teacher/Teacher GrII/P.Teache	07	165	38,298,252.00	14,212,284.00	9,474,856.00
8	Teacher/DH Master/Pivotal Tea	08	43	36,734,948.00	36,734,948.00	24,495,965.00
9	V/Principal/Master I/DH Maste	09	100	65,223,852.00	67,223,852.00	44,815,901.00
10	Headmaster/Snr.Master/Teache	10	60	17,874,253.00	18,374,253.00	12,249,502.00
11		-			-	
12	Principal/Snr.Master/Headmast	12	41	23,505,848.00	24,706,848.00	16,471,232.00
	TOTAL FOR G/L 07-12		409	181,637,153.00	161,252,185.00	107,507,456.00
13	Principal/Snr.Master/Headmast	13	5	3,636,382.00	3,936,384.00	2,624,256.00
14	Principal/Snr.Master/Headmast	14	4	3,126,556.00	3,126,556.00	2,084,370.00
15		15				
16		16				
	TOTAL FOR G/L 13-16		9	6,762,938.00	7,062,940.00	4,708,626.00
	TOTAL FOR 01-16		445	195,508,559.00	174,693,593.00	111,759,768.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE						
APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024						
Administrative Entity: 051700100300 - Adult Education						
S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2023	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		01				
2		02				
3		03				
4		04				
5		05				
6		06				
	TOTAL FOR G/L 01-06					
7		07				
8		08				
9		09				
10		10				
11		-				
12		12				
	TOTAL FOR G/L 07-12					
13		13				
14		14				
15		15				
16		16				
	TOTAL FOR G/L 13-16					
	TOTAL FOR 01-16					
118						

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024

[illegible]

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2023	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		01				
2		02				
3		03				
4		04				
5		05				
6		06				
	TOTAL FOR G/L 01-06					
7		07				
8		08				
9		09				
10		10				
11		-				
12		12				
	TOTAL FOR G/L 07-12					
13		13				
14		14				
15		15				
16		16				
	TOTAL FOR G/L 13-16					
	TOTAL FOR 01-16					

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024

Administrative Entity: 052100100100 - Preventive (Water, Sanitation and Hygiene)	
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S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		01				
2	Health attendant	02	4	86,655.00	976,656.00	651,104.00
3	Health Asst	03	11	3,010,522.00	3,610,944.00	2,407,296.00
4	J CHEW/Cem. keeper/Env. H.A	04	3	1,019,186.00	1,029,096.00	686,064.00
5	J CHEW iv/H.Env Health Asst	05				
6	Snr,Env HealthAsst/JCHEW III	06	10	5,131,620.00	5,135,640.00	3,423,760.00
	TOTAL FOR G/L 01-06		28	9,247,983.00	10,752,336.00	7,168,224.00
7	JCHEWII/PrinH Asst/EnvH Te	07	2	1,616,808.00	1,616,808	1,077,872.00
8	JCHEWI/CEHA/HEHT/HCHE	08	1	691,384.00	693,384	462,256.00
9	SCHEW/SEHT/HEHO	09				
10	PCHEW/PEHTIII/SEHO	10	2	2,431,344.00	2,431,344	1,620,896.00
11	PCHEW/PEHTII/SEHO	11				
12	PCHEWI/PEHTI/PEHO	12				3,161,024.00
	TOTAL FOR G/L 07-12		10	4,739,536.00	4,741,536.00	3,161,024.00
13	ACEHT/ACEHO/ACCHEW	13				
14	CCHEW/CEHT/CEHO	14	2	1,914,760.00	1,214,760.00	809,840.00
15	Deputy Director	15				
16	Director	16				
	TOTAL FOR G/L 13-16		2	1,914,760.00	1,214,760.00	809,840.00
	TOTAL FOR 01-16		38	15,902,279.00	16,708,632.00	11,139,088.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024	
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Administrative Entity: 052100100200 - Curative	
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S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		01	-	-	-	-
2	Health Attendant	02			-	-
3	Health Asst	03			-	
4	JCHEW/Midwife/Phm.Tech	04	40	5,825,088.00	9,708,480.00	6,472,320.00
5	JCHEW/HEA	05	1	184,406.00	307,344.00	204,896.00
6	J CHEW	06	2	449,380.00	748,968.00	499,312.00
	TOTAL FOR G/L 01-06		43	6,458,874.00	10,764,792.00	7,176,528.00
7	CHEW/MidwifeII/Pharmacy Tc	07	11	3,479,731.00	5,799,552.00	3,866,368.00
8	CHOII/HCHEW/Midwife/HPT	08	20	6,365,268.00	10,608,780.00	7,072,520.00
9	CHO I/SCHEW/Midwifery Off	09	3	1,039,996.00	1,733,328.00	155,552.00
10	SCHO/PCHEWII/SMO/PPTII	10	8	3,031,603.00	5,052,672.00	3,368,448.00
11		-		-	-	
12	PCHO/PCHEWI/PMO/PPTI	12	3	1,662,984.00	2,771,640.00	1,847,760.00
	TOTAL FOR GL 07-12		45	15,579,582.00	25,965,972.00	16,310,648.00
13	ACCHO/ACCHEW/ACMO/A	13	1	718,020.00	1,196,700.00	797,800.00
14	CCHO/CCHEW/CMO/CPT	14	8	5,586,681.00	9,311,136.00	6,207,424.00
15	Deputy Director	15			-	
16	Director	16			-	
	TOTAL FOR G/L 13-16		9	6,304,701.00	10,507,836.00	7,005,224.00
	TOTAL FOR 01-16		97	28,343,157.00	47,238,600.00	30,492,400.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024	
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Administrative Entity: 052100100300 - Rural Water Supply

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		01				
2	Well sinker/Works Attd iii	02				
3	Snr.Well sinker/Works Attd ii	03				
4	Works Asst.ii	04	1	185,928.00	185,928.00	123,962.00
5	Snr.Works Asst.i/Works Attd i	05				
6	Ast.Works Supt.	06	1		238,992.00	159,328.00
	TOTAL FOR G/L 01-06		2	185,928.00	424,920.00	283,290.00
7	Works Suprintendant	07	3	1,204,320.00	878,220.00	585,480.00
8		08				
9	Asst.Pump Mechanic/Snr.W.Su	09				
10	Principal Technical Officer II	10				
11		-				
12	Principal Technical Officer I	12				
	TOTAL FOR G/L 07-12		3	1,204,320.00	878,220.00	585,480.00
13	Asst.Chief Technical Officer	13			1,334,088.00	889,392.00
14	Chief Technical Officer	14	1	1,334,088.00		
15	Deputy Director Water Enginee	15				
16	Director Water Engineering	16				
	TOTAL FOR GL 13-16		1	1,334,088.00	1,334,088.00	889,392.00
	TOTAL FOR GL 01-16		5	2,724,336.00	2,637,228.00	1,758,162.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE						
APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024						
Administrative Entity: 021500100100 - Agriculture Section						
S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		01				
2		02				
3		03				
4	Gardener/Agric AFO/Ast.SFA	04	1		185,928.00	123,952.00
5	Agric asst./Snr.AFO	05				
6	Tractor Oper/Agric Field Overs	06				
	TOTAL FOR G/L 01-06		1		185,928.00	123,952.00
7	Chief Agric F.O/Agric Suptd	07	3	903,240.00	1,179,300.00	782,200.00
8	Higher Agric Supt.	08	0			
9	Snr.Agric Supt.	09	0		386,388.00	257,592.00
10	Prin. Agric supt.	10				
11		-				
12		12	0		604,704.00	403,136.00
	TOTAL FOR G/L 07-12		3	903,240.00	2,170,392.00	1,442,928.00
13	Asst.Chief Agric Supt.	13	1	640,692.00		
14	C.A.S./Ast.Director Agric Servi	14	1	732,492.00	732,492.00	488,328.00
15	Deputy Director Agric	15				
16	Director Agric Services	16				
	TOTAL FOR G/L 13-16		1	1,373,184.00	732,492.00	488,328.00
	TOTAL FOR 01-16		5	2,276,424.00	3,088,812.00	2,055,208.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE						
APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024						
Administrative Entity: 021500100200 - Forestry Section						
S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		01				
2	Forest guard	02	1	162,216.00	162,216.00	108,144.00
3	Forest attendance	03	2	345,864.00	518,796.00	345,864.00
4	Forest field	04	8	1,487,424.00	1,859,280.00	1,239,520.00
5	Overseer	05	1	210,792.00	632,376.00	421,584.00
6	Snr. field overseer /Ast.Forestry	06				
	TOTAL FOR G/L 01-06		12	2,206,296.00	3,172,668.00	2,115,112.00
7	Forestry Suprintendant	07	13	4,555,224.00	2,825,616.00	1,883,744.00
8		08				
9		09				
10		10				
11		-				
12	Principal forest supt. I	12				
	TOTAL FOR G/L 07-12		13	4,555,224.00	2,825,616.00	1,883,744.00
13		13				
14		14				
15		15				
16		16				
	TOTAL FOR G/L 13-16		13		0	
	TOTAL FOR 01-16		25	6,761,520.00	5,998,284.00	3,998,856.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE						
APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024						
Administrative Entity: 021500100300 - Livestock Section (Vetrinary)						
S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		01				
2		02				
3	Livestock asst.	03			902,736.00	601,824.00
4	Livestock asst.	04	3	1,029,096.00	343,032.00	228,688.00
5	Snr livestock officer	05	2	828,720.00	414,360.00	276,240.00
6	Snr livestock officer	06	1	534,054.00	2,295,936.00	1,530,624.00
	TOTAL FOR G/L 01-06		6	2,391,900.00	3,956,064.00	2,637,376.00
7	Livestock overseer/L/Supt.	07	4	2,760,768.00	808,404.00	538,936.00
8	Higher Livestock Supt	08	1	549,624.00	578,364.00	385,576.00
9	Higher Livestock Suptd.	09	1	704,604.00	3,367,924.00	2,245,283.00
10	Snr Livestock Suptd.	10	2	1,339,824.00		
11	Prn Livestock Suptd II	11	1	992,040.00		
12	Prn Livestock Suptd I	12	3	3,527,928.00		
	TOTAL FOR G/L 07-12		12	9,874,788.00	4,754,692.00	3,169,795.00
13	Asst. chief agric supt.	13			992,640.00	661,760.00
14	Chief agric supt.	14			2,254,992.00	1,503,328.00
15		15			-	
16		16			-	
	TOTAL FOR G/L 13-16		0		3,247,632.00	2,165,088.00
	TOTAL FOR 01-16		18	12,266,688.00	11,958,388.00	7,972,259.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024

Administrative Entity: 023400100100 - Road & Communication Section

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		01				
2	Works Assistant III	02				
3	Road overseer/Tech.Asst./W.As	03				
4	Snr.R.Overseer II/Snr.T.A./S.W	04	3	557,784.00	557,784.00	371,856.00
5	Snr.R.Overseer I/Snr.T.A./S.W	05	1	210,792.00	210,792.00	140,528.00
6	R.Foreman/ATO/STA/ACWA/	06				
	TOTAL FOR G/L 01-06		4	768,576.00	768,576.00	512,384.00
7	Chief Road Overseer	07	3	853,200.00	853,200.00	558,800.00
8	Higher Tech. Officer	08				
9		09				
10	Principal Tech. Officer	10				
11		-				
12	Principal Tech. Officer	12				
	TOTAL FOR G/L 07-12		3	853,200.00	853,200.00	558,800.00
13	Asst Chief Tech Off	13	1	667,044.00	667,044.00	444,696.00
14	Chief Tech Officer	14				
15		15				
16		16				
	TOTAL FOR G/L 13-16		1	667,044.00	667,044.00	444,696.00
	TOTAL FOR 01-16		8	2,288,820.00	2,288,820.00	1,515,880.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE						
APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024						
Administrative Entity: 023400100200 - Mechanical Section						
S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		01				
2	Driver/operator mate	02				
3	Driver/operator W/asst	03				
4	Snr driver/mach. 11	04	1	185,928.00	371,856.00	247,904.00
5	Snr driver/mach. 1	05	1	210,792.00	210,792.00	140,528.00
6	Asst W/mach		0		765,792.00	510,528.00
	TOTAL FOR G/L 01-06		2	396,720.00	1,348,440.00	898,960.00
7	Chief driver/mach	07	8	2,348,592.00	2,649,702.00	1,766,468.00
8	Higher tech off. Mach	08				
9		09				
10		10				
11		-				
12	Prin. Tech. officer 1	12				
	TOTAL FOR G/L 07-12		8	2,348,592.00	2,649,702.00	1,766,468.00
13		13	1	640,692.00		
14		14				
15		15				
16		16			.	
	TOTAL FOR G/L 13-16		1	640,692.00	-	
	TOTAL FOR 01-16		11	3,386,004.00	3,998,142.00	2,665,428.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024	
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HEAD 2009C WORKS & HOUSING

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2023	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		01				
2		02				
3		03				
4		04				
5		05				
6		06				
	TOTAL FOR G/L 01-06		0	0.00	0.00	0.00
7		07				
8		08				
9		09				
10		10				
11		-				
12		12				
	TOTAL FOR G/L 07-12		0	0.00	0.00	0.00
13		13				
14		14				
15		15				
16		16				
	TOTAL FOR G/L 13-16		0	0.00	0	0
	TOTAL FOR 01-16		0	0.00	0.00	0.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE	
APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024	

Administrative Entity: 023400100300 - Electrical Section	
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S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		01				
2	Snr craft. Tech. asst 111	02				
3	Snr craft. Tech. asst 11	03				
4	Snr craft. Tech. asst 1	04				
5	Snr craft. Tech. asst	05				
6	Snr craft. Tech. asst	06				
	TOTAL FOR G/L 01-06					
7	Tech. off. Wmg support	07				
8	Higher tech off.	08	1	415,092.00	830,184.00	553,456.00
9	Prin. Tech. asst 111	09				
10	Prin. Tech. asst. 11	10				
11		-				
12	Prin Tech officer I	12				
	TOTAL FOR G/L 07-12		1	415,092.00	830,184.00	553,456.00
13		13				
14		14	1	732,492.00	732,492.00	448,328.00
15		15				
16		16				
	TOTAL FOR G/L 13-16		1	732,492.00	1,562,676.00	448,328.00
	TOTAL FOR 01-16		3	1,147,584.00	1,562,676.00	1,001,784.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE						
APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024						
Administrative Entity: 023400100400 - Land & Survey Section						
S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1	Works Assistant III	01				
2	Works Assistant II	02				
3	Works Assistant I	03				
4	Snr Works Assistant	04	1	185,928.00	185,928.00	123,952.00
5	Snr Works Assistant	05				
6	Snr Works Assistant	06	1	255,274.00	255,264.00	170,176.00
	TOTAL FOR G/L 01-06		2	441,202.00	441,192.00	294,128.00
7	Works Suprintendant	07	2	570,096.00	863,208.00	575,472.00
8		08				
9	Principal Works Supt.	09	1	450,975.00	450,972.00	300,648.00
10		10				
11		-				
12	Asst chief tech. off.	12				
	TOTAL FOR G/L 07-12		3	1,021,071.00	1,314,180.00	876,120.00
13	Ast.Chief tech. officer	13				
14	Chief Tech.Officer	14				
15		15				
16		16				
	TOTAL FOR G/L 13-16					
	TOTAL FOR 01-16		5	1,462,273.00	1,755,372.00	1,170,248.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024	
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Administrative Entity: 023400100500 - Building Section		
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S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		01				
2		02				
3		03				
4	Technical Asst iii	04	2	371,856.00	371,856.00	247,904.00
5	Snr Tech Assitant Works	05	1	210,792.00	210,792.00	140,528.00
6	Technical Asst/Ast.Works Supt	06				
	TOTAL FOR G/L 01-06		3	582,648.00	582,648.00	388,432.00
7	Works Supt./Tech.Asst.I	07	0			
8		08				
9		09				
10	Prin. Tech. officer 11	10				
11		-				
12		12				
	TOTAL FOR G/L 07-12		0			
13	Ast.Chief Tech.Officer	13				
14	Deputy Director	14	2	1,464,984.00	1,464,984	976,656.00
15	Director	15				
16		16				
	TOTAL FOR G/L 13-16		2	1,464,984.00	1,464,984.00	976,656.00
	TOTAL FOR 01-16		5	2,047,632.00	2,047,632.00	1,365,088.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024	
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Administrative Entity: 055200100100 - Traditional Officer (District Head Office)	
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S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2023	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		F				
2		02				
3		03				
4		04				
5		05				
6		06				
	TOTAL FOR G/L 01-06		0	0.00	0.00	0.00
7		07				
8		08				
9		09				
10		10				
11		-				
12		12				
	TOTAL FOR G/L 07-12		0	0.00	0.00	0.00
13		13				
14		14				
15		15				
16		16				
	TOTAL FOR G/L 13-16		0	0.00	0	0
	TOTAL FOR 01-16		0	0.00	0.00	0.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024	
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Administrative Entity: 055100100100 -Community Development Section

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		01				
2	Women inspt. Asst	02				
3	Comm. dev. Asst	03				
4	Comm. Dev Asst	04	2	371,856.00	371,856.00	247,904.00
5	Comm. Dev Asst	05	2	421,584.00	421,584.00	281,056.00
6	Snr comm. Dev. Asst	06	2	51,392.00	51,392.00	34,261.00
	TOTAL FOR G/L 01-06		6	844,832.00	844,832.00	563,221.00
7	Snr comm. Dev. Officer	07	1	361,980.00	301,080.00	200,720.00
8	Higher comm. Dev inspt.	08	2	755,592.00	755,592.00	503,728.00
9	Prin. Comm. Dev. Inspt. 1V	09	1	407,916.00	407,916.00	271,944.00
10	Prin. Comm. Dev. Inspt. 111	10	1	473,570.00	473,520.00	315,680.00
11	Prin. Comm. Dev. Inspt. 11	-				
12	Prin. Comm. Dev. Inspt. 1	12				
	TOTAL FOR G/L 07-12		5	1,999,058.00	1,938,108.00	1,292,072.00
13	Asst.Chief Comm.Dev.Officer	13				
14	Chief Comm.Dev.Officer	14	1	775,580.00	775,560.00	517,040.00
15		15	1	882,189.00	871,188.00	580,792.00
16		16				
	TOTAL FOR G/L 13-16		2	1,657,769.00	1,646,748.00	1,097,832.00
	TOTAL FOR 01-16		14	4,501,659.00	4,429,688.00	2,953,125.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024	
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Administrative Entity: 055100100200 - Information, Youth, Sport & Culture

S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		01				
2		02				
3	Welfare asst	03				
4	Culture asst.	04	1	185,928.00	185,928.00	123,952.00
5	Sport welfare asst	05				
6	Snr culture asst.	06				
	TOTAL FOR G/L 01-06		1	185,928.00	185,928.00	123,952.00
7	Chief culture asst.					
8	Higher Youth/Culture Suptd	08	2	555,592.00	755,592.00	503,728.00
9	Snr Higher Youth/Culture Suptd	09	1	409,512.00	409,916.00	273,008.00
10	PrinYouth/Culture Suptd	10	2	647,000.00	947,040.00	631,360.00
11		-				
12	Snr.Culture Suptd.	12				
	TOTAL FOR G/L 07-12		5	1,612,104.00	2,112,548.00	1,408,096.00
13		13			587,988.00	391,992.00
14		14	1	657,092.00		
15		15				
16		16				
	TOTAL FOR G/L 13-16		1	657,092.00	587,988.00	391,992.00
	TOTAL FOR 01-16		7	2,455,124.00	2,886,464.00	1,924,040.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024	
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Administrative Entity: 055100100300 - Social Welfare Section	
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S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		01				
2		02				
3	Social welfare asst.	03	5	864,660.00	864,660.00	576,440.00
4	Social welfare asst.	04				
5	Social welfare	05				
6	Snr Social welfare asst.	06				
	TOTAL FOR G/L 01-06		5	864,660.00	864,660.00	576,440.00
7	Chief Social welfare asst.	07	3	602,160.00	602,160.00	402,440.00
8	Social welfare officer 11	08	2	755,592.00	755,592.00	503,728.00
9	Social welfare officer 1	09	1	407,916.00	407,916.00	271,944.00
10	Snr Social welfare officer	10	1	473,520.00	473,520.00	315,680.00
11		-				
12	Prin. Social welfare officer	12				
	TOTAL FOR G/L 07-12		7	2,239,188.00	2,239,188.00	1,493,792.00
13	Asst. Social welfare officer	13	1	587,988.00	587,988.00	385,992.00
14	Chief Social welfare officer	14	1	752,492.00	752,492.00	501,661.00
15		15				
16		16				
	TOTAL FOR G/L 13-16		2	1,340,480.00	1,340,480.00	887,653.00
	TOTAL FOR 01-16		14	4,444,328.00	4,444,328.00	2,957,885.00

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE APPROVED RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2024	
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Administrative Entity: 055100100400 - Trade Section and Cooperatives	
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S/NO	CLASSIFICATION CODE AND TYPE	G/L	N0 OF STAFF 2024	APPROVED ESTIMATES 2024	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		01				
2	Field secretary	02				
3	Co-operative inspt.	03				
4	Co- - -	04				
5	Co- - -	05				
6	Asst. Co-operative inspt.	06				
	TOTAL FOR G/L 01-06		0		0.00	
7		07	0		286,068.00	190,712.00
8		08	1	377,796.00		
9		09				
10		10				
11		-				
12	Snr.Trade Suptd	12				
	TOTAL FOR G/L 07-12		1	377,796.00	286,068.00	190,712.00
13		13				
14	Chief Supt of Press	14	1	732,492.00	732,492.00	488,328.00
15		15				
16		16				
	TOTAL FOR G/L 13-16		1	732,492.00	732,492.00	488,328.00
	TOTAL FOR 01-16		2	1,110,288.00	1,018,560.00	679,040.00