

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
2024 Proposed Estimates - Recurrent Expenditure

Budget Code	Details of Revenue	2024 Approved Estimates (N)	2023 Approved Revised Estimate	
			Approved Estimates (N)	Outturns (N)
1	Revenue	3,626,310,763	2,675,503,796	1,625,971,937
11	LOCAL GOVT. SHARE OF FAAC	3,600,000,000	2,378,718,755	1,616,924,933
1101	Local Government Share of FAAC Revenues	3,600,000,000	2,378,718,755	1,616,924,933
110101	Statutory Allocation	890,276,365	1,350,796,316	662,826,293
110102	Value Added Tax	1,100,000,000	827,922,439	575,862,053
110103	Other FAAC Revenues	1,609,723,635	200,000,000	378,236,587
12	INDEPENDENT REVENUES	26,030,000	23,921,000	9,047,004
1201	Tax Revenue	100,000	150,000	-
120101	Personal Incomes Tax	100,000	150,000	
120102	Corporate Taxes	-	-	
120103	Other Taxes		-	
1202	Non-Tax Revenue	25,930,000	23,771,000	9,047,004
120201	Licenses - General	1,720,000	1,125,000	200,000
120202	Mining Rents		-	-
120203	Royalties		-	-
120204	Fees - General	17,020,000	16,090,000	6,995,000
120205	Fines - General			-
120206	Sales - General	540,000	536,000	5,000
120207	Earnings - General	2,700,000	1,500,000	530,000
120208	Rent on Government Buildings - General	400,000	320,000	-
120209	Rent on Land & Others - General		-	-

120210	REPAYMENTS - GENERAL	1,400,000	1,700,000	-
120211	Investment Income	100,000	150,000	-
120212	Interest Earned	50,000	350,000	-
120213	Reimbursement - General	2,000,000	2,000,000	1,317,004
13	AID AND GRANTS	-	100,000,000	
1301	AID		-	
130101	Domestic Aid		-	
130102	Foreign Aid		-	
1302	GRANTS	-	100,000,000	
130201	Domestic Grants	-	100,000,000	
130202	Foreign Grants	-	-	
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	280,763	172,864,041	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF	280,763	-	
140101	TRANSFER FROM CRF TO CDF GENERAL	280,763	172,864,041	
1402	OTHER CAPITAL RECEIPTS	-	-	
140201	Other Capital Receipts		-	
1403	LOANS / BORROWINGS RECEIPT		-	
140301	Domestic Loans / Borrowing Receipt		-	
140302	International Loans/Borrowings		-	

11	LOCAL GOVT. SHARE OF FAAC	3,600,000,000	2,378,718,755	1,238,688,346
1101	LOCAL GOVT. SHARE OF FAAC	1,990,276,365	2,378,718,755	662,826,293
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	890,276,365	1,350,796,316	
11010101	Statutory Allocation	890,276,365	1,350,796,316	662,826,293
11010102	Arrears of Statutory Allocation		-	
110102	LOCAL GOVT. SHARE OF VAT	1,100,000,000	827,922,439	575,862,053
11010201	Share of VAT	1,100,000,000	827,922,439	575,862,053
11010202	Arrears of VAT	-	-	
110103	LOCAL GOV. SHARE OF OTHER FAAC REVENUES	1,609,723,635	200,000,000	-

11010301	Excess Crude Oil Revenue	-	-
11010302	Federal Stabilisation and Reserves	400,000,000	75,000,000
11010304	Forex Equalisation	909,723,635	100,000,000
11010305	Exchange Gain	300,000,000	75,000,000
11010306	Share of Solid Minerals		-
11010310	Refund of Excess Bank Charges from Federation Account	-	-

12	Independent Revenue	26,040,000	23,822,000	9,047,004
-----------	----------------------------	-------------------	-------------------	------------------

1201	TAX REVENUE	100,000	150,000	-
------	-------------	---------	---------	---

120101	PERSONAL TAXES	100,000	150,000	
--------	----------------	---------	---------	--

12010101	Pay-As-You-Earn (Public Sector)	100,000	150,000
12010112	Pay-As-You-Earn (Non-Public-Sector)	-	-
12010113	Direct Assessment Tax	-	-
12010114	Direct Assessment on Mix-Income	-	-
12010115	Direct Assessment on Expatriates	-	-
12010116	Direct Assessment on Informal Sector	-	-
12010117	Direct Assessment on Affluent	-	-
12010118	Other Special Taxes		

120102	Corporate Taxes	-	-	
--------	-----------------	---	---	--

12010201 N/A

120103	Other Taxes	-	-	
--------	-------------	---	---	--

12010302	Pool Betting Tax		
12010303	Development Tax/Levy		
12010306	Education Levy		
12010307	Withholding Tax On Bank Deposits		
12010308	Withholding Tax on Non-limited Liability Company/Contractors		
12010309	Withholding Tax on Dividend		
12010310	Withholding Tax on Rent		

12010311	Withholding Tax on Bank Interest
12010312	Withholding Tax on Directors Fees
12010313	Withholding Tax on Contracts
12010314	Withholding Tax on Professional Fees
12010315	Withholding Tax on Management Fees
12010316	Other Withholding Tax
12010317	Capital Transfer Tax
12010318	Property Tax
12010319	Stamp Duties
12010320	Development Levy

1202	NON-TAX REVENUE	25,940,000	23,672,000	9,047,004
------	-----------------	------------	------------	-----------

120201	Licenses - General	1,720,000	1,031,000	200,000
12020105	Radio / Television Station Licenses			
12020107	Boats & Canoe (Small Craft) License			
12020109	Registration of Voluntary Organization			
12020110	Inland Water-way License			
12020111	Bake / Bakery House Liicenses	20,000	15,000	
12020113	Brick-making, etc, Licenses	10,000	5,000	
12020114	Cart Licenses			
12020115	Dane Gun Licenses	10,000	5,000	
12020116	Cattle Dealler Licenses	20,000		
12020117	Corn grinding	10,000	5,000	
12020118	Inginding licence fee	10,000	5,000	
12020119	Fishing Permits			
12020120	Hawker's Permits	10,000	10,000	
12020121	Hunting Permits			
12020122	Produce Buying Licenses	20,000	15,000	
12020126	Tractor Hiring Services	1,000,000	500,000	
12020128	Borehole Drilling Licenses			
12020129	Pool Betting & Casino Licenses / Gaming			
12020130	Cinematograph / Photo Studio Operations Licenses	30,000	25,000	

12020132	Motor vehicle licence			
12020133	Drivers' Licenses			
12020134	Earning from enviromental sanitation	30,000	20,000	
12020135	Private School Licenses			
12020136	Health Facilities Licenses			
12020137	Trade / Kiosk Permit Licenses			
12020138	Forestry / Timber Licence			
12020140	Lottery Permit			
12020141	Hide and Skin Buyers License			
12020142	Hide and Skin Export Health Certificate			
12020143	Eartting licence fee	20,000	15,000	
12020144	Animal Import Permit			
12020145	Earning from enviromental sanitation			
12020146	Fire Safety Licence			
12020147	Licence of Hotels and Restaurants			
12020148	Food and Water Processing Licence			
12020149	Communication Equipment Installation Permit	500,000	400,000	200,000
12020150	Hides & Skin Export Premises License			
12020151	Cattle Traders Certificate			
12020152	Trophies Dealers Permit			
12020153	Product Buyers Licenses and Registration of Stores			
12020154	Inspection Fees Stores			
12020156	Petroleum License Permit			
12020157	Public Conviences Permit			
12020158	Minor Industrial Licence Fees			
12020159	Welding Machine License	10,000	3,000	
12020160	Auto Spare Parts			
12020161	Building Materials / Block Making Licence Fees			
12020162	Sewing / Tailoring Servces			
12020163	Barbing Salon / Boutque Services Fees	10,000	3,000	
12020164	Bicycle licence	10,000	5,000	
12020165	Cart Licenses	10,000	5,000	
120202	Mining Rents	-	-	-
12020201	N/A			

120203	Royalties	-	-	-
12020301	N/A			
120204	Fees – General	17,020,000	16,080,000	6,995,000
12020401	Court Fees			
12020402	Mislleneous Road Traffic Registration Fees			
12020403	Earning from Contract / Programme			
12020404	Trade Union Fees			
12020405	Student Bonding Fees			
12020409	Weights & Measures Fees			
12020410	Electrical Inspectorate Fees			
12020412	Research Testing Fees			
12020413	Films Censorship / Production Fees			
12020415	Trade Testing Fees			
12020417	Contractor Registration Fees	1,000,000	1,000,000	500,000
12020418	Marriage / Divorce Fees			
12020419	Attestation of Bachelorhood & Spinsterhood Fees			
12020420	Pilgrims Welfare Fees			
12020424	Accreditation Fees			
12020425	Disinfection of Produce Fees			
12020426	Court Summons Fees			
12020427	Tender Fees	12,000,000	12,000,000	5,000,000
12020428	Fire Safety Certificate Fees			
12020430	Professional Registration Fees			
12020431	Environmental Impact Assessment Fees			
12020432	Pharmaceutical Inspection Fees			
12020436	Bill Board Advertisement Fees			
12020437	Deeds Registration Fees			
12020438	survey fee	200,000	150,000	20,000
12020439	Agency Fees			
12020440	Medical Consultancy Fees			
12020441	Laboratory Fees			
12020442	Association Fees			
12020443	Birth & Death Registration Fees	1,400,000	1,200,000	600,000

12020444	Burial Fees			
12020445	Change Of Ownership Fees			
12020446	Agricultural / Veterinary Services Fees			
12020447	Land Use / Sand Dredging Fees	2,000,000	1,500,000	720,000
12020448	Development Levies			
12020449	Business / PettyTrade Operating Fees			
12020450	Inspection Fees			
12020451	Timber & Forest Fees (Felling of Trees)	100,000	20,000	50,000
12020452	School/ Tuition/ Examination Fees			
12020453	Applications Fees			
12020454	Parking Fees			
12020455	School/ Tuition/ Registration / Exam / Certificate Fees – Postgraduate			
12020456	School/ Tuition/ Regisration / Examination			
12020457	Affiliation Charges			
12020458	Unity/Staff/Other School Fees/Levies			
12020459	Customary Right Of Occupancy Fees	200,000	150,000	100,000
12020460	Building Plan Approval Fees	20,000	10,000	5,000
12020461	Title / Plot Transfer Fees / Commission	100,000	50,000	
12020462	Publication Fees			
12020463	Hospital Service Registration Fees			
12020464	Hospital Service Charges			
12020465	Sports/Recreational Facilities Fees			
12020466	Indigenship Registration Fees			
12020467	Training Fees			
12020468	Milling Charges			
12020469	Vaccination charges			
12020470	Hide and Skin inspection charges			
12020471	Private School Registration			
12020472	Certificate of Road Worthness			
12020473	Non refundable land application fees			
12020474	High Ways Fees			
12020475	Heavy Duty Permit			
12020476	Vehicle Inspection			

12020477	Registration of Audit and Accounting Firm
12020478	Workshop Fees (Blacksmiths, Furniture, Vulnaizer, etc)
12020479	Motor Vehicles, Taxi & Motor Cycle (Achana) Registration Fees
12020480	Co-Operative Societies, Audit and Supervision Fees
12020481	Registration of Business Names
12020482	Women Co-Operative Development Fees
12020483	Certificate of Occupancy
12020484	Registration of Private Medical Institutions
12020485	Consultancy Services Fees
12020486	Driving Test Certificate
12020487	Layout Designment Fees
12020488	Formalization Fees
12020489	Water Connection Fees
12020490	Water Reconnection Fees
12020491	Water Legalization Fees
12020492	Water Charges
12020493	Auto Mechanic /Car Wash Registration Fees
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees
12020495	Passenger Manifest and Way Bill
12020496	Rent Tribunal Fees
12020497	Vetting of Contract Agreement
12020498	Meat Inspection Fees
12020499	Slaughter Stock Fees
12020500	Business Centre Operations

120205	Fines - General	-	-	-
12020501	Fines			
12020502	Court Fines			
12020503	Dislodging of Effluent / Pollution Fine			
12020504	Penalty for Offences / Impoundments			
120206	Sales - General	540,000	536,000	5,000

12020601	Sales Of Journal & Publications			
12020602	Sales of Books			
12020603	Sales of Cards			
12020604	Sales of Stores / Scraps / Unserviceable Items	500,000	500,000	
12020605	Sales of Vaccines			
12020606	Sales of Bills of Entries			
12020607	Sales of Consultancy Registration Forms			
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)			
12020609	Proceeds from Sales of Farm Produce			
12020610	Proceeds from Sales of Goods by Public Auctions			
12020611	Proceeds from Sales of Govt. Vehicles			
12020612	Proceeds from Sales of Drugs And Medications			
12020613	Proceeds from Sales of Ships Scraps			
12020614	Sales of Government Buildings			
12020615	Sales of Uniforms			
12020616	Sales of Application Forms			
12020617	Sales Of Plan Phostat Print/Map			
12020618	Sales Of Reagents & Chemicals			
12020619	Sales Of Flags/Potraits			
12020620	Sales Of Other Government Properties			
12020621	Sales Of Government Panapharella (Flags, Portraits, Art Works Etc)			
12020622	Sales of Photographs			
12020623	Advertisement	20,000	16,000	5,000
12020624	Livestock Sales			
12020625	Sales of Buffer Stored Grains			
12020626	Sales of Fertilizer			
12020627	Sales of Plantation Product			
12020628	Sales of Condemned stores and Vehicles			
12020629	Sales of finished Products			
12020630	Sales of Women Centre Product and Hire of Equipments			
12020631	Sales of Fishing Gears			
12020632	Sales of Hansard and Gazette			
12020633	Sale of Physical Assets (Plant, Machinery & Equipment)			

12020634	Sale of Technical Know-how (Technology Process or Design)			
12020635	Sale of Intellectual Property (Copy Right, Trade Marks & Patents)			
12020636	Sale of store	20,000	20,000	
<hr/>				
120207	Earnings - General	2,700,000	1,500,000	530,000
12020701	Earnings From Cattle Markets	100,000	100,000	
12020702	Earnings From Markets			
12020703	Earnings From Hire Of Plants & Equipment			
12020704	Earnings From The Use Of Govt. Vehicles / Mass Transit	2,000,000	1,000,000	520,000
12020705	Earnings From Motor Parks	100,000	100,000	
12020706	Earnings from Tolls of Expressway			
12020707	Earnings from Medical Services			
12020708	Earnings from Agricultural Produce			
12020709	Earnings from Tourism/Culture/Arts Centres			
12020710	Earnings from Guest Houses			
12020711	Earnings from Commercial Activities (Shops & Shopping Centr	500,000	300,000	10,000
12020712	Hire of Academic Gown / Book of Preceedings / Others			
12020713	Earnings From Library Services			
12020714	Earnings From ICT Services			
12020715	Maintenance / Repairs Fees			
12020716	Earnings from Hire of Information Equipment			
12020717	Earning from Shows and Exhibitions			
12020718	Irrigation Water Charges			
12020719	Farm Plots and Land Charges			
12020720	Hire of Sump Lorry and Other Environmental Sanitation Services			
12020721	Fire Service			
12020722	Drug Revolving Fund			
12020723	Car Hire / SUV Services			
12020724	Catering Services			
12020725	Broadband Access Network Proceeds			
12020726	Dividend on Investment			
12020727	Export Free Zone Proceeds			
12020728	Proceeds from Number Plates			

12020729	Earning from Parks and Gardens
12020730	Gate Fees
12020731	Printing Revenue
12020732	Airport / Hajj Operation Proceeds
12020733	Abattoir / Slaughter House

120208	Rent on Government Buildings – General	400,000	320,000	-
12020801	Rent on Government Quarters	50,000	50,000	
12020802	Rent on Government Offices			
12020803	Rent On other local Govt Building	200,000	120,000	
12020804	Rent on Conference Centres			
12020805	Rent on Government Propoerties	150,000	150,000	

120209	Rent on Land & Others – General	-	-	-
12020901	Rent on Government Land			
12020902	Rent on Oil Plot & Aerodromes			
12020903	Rents & Premium on the Allocation of Land			
12020904	Rents of Plots & Sites Services Programme			
12020905	Lease Rental			
12020906	Rents on Government Properties			
12020907	Rents On Industrial Estate			
12020908	Ground Rent and Penalties			
12020909	Rent from Food Sellers			
12020910	Certificate of Temporary Permit			

120210	REPAYMENTS – GENERAL	1,400,000	1,700,000	-
12021002	Motor Vehicle Advances			
12021003	Bicycle Advances (Principal)			
12021004	Motor Vehicle Refurbishing Loan			
12021005	House Refurbishing Loan			
12021006	Refund Sunderies			

12021007	Repayment of Loan to Parastatals			
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)			
12021009	Repayment of Motorcycle Loan			
12021010	Repayment of Bicycle Loan			
12021011	Repayment of Sundry Loan			
12021012	Refund of Overpayment	1,000,000	1,000,000	
12021013	Unclaimed Deposits	200,000	500,000	
12021014	Recovery of Public Funds			
12021015	Repayment of Owner Occupier			
12021016	Repayment / Recoveries of Economic Empowerment Loans			
12021017	Repayment of Motor Vehicle Loan			
12021018	Repayment of Professional Advances			
12021019	Payment in lieu of resignation notice	200,000	200,000	
120211	Investment Income	100,000	150,000	-
12021101	Operating Surplus			
12021102	Dividend Received	100,000	150,000	
12021103	Other Investment Income			
120212	Interest Earned	50,000	350,000	-
12021201	Motor Vehicle Bicycle Advances (Interest)	50,000	50,000	
12021202	Bicycle Advances (Interest)			
12021203	Refurbishing Loan			
12021204	Furniture Loan			
12021205	Interest on Housing Loan		300,000	
12021206	Interest on Loans to States			
12021207	Interest on Loans to Local Governments			
12021208	Interest on Loans to Government Owned Companies			
12021209	Interest on Debenture Loans			
12021210	Bank Interest			
12021212	Interest on Treasury Bills and Fixed Deposit			
12021213	Interest on Joint Consolidated Fund			

120213	Reimbursement – General	2,000,000	2,000,000	1,317,004
12021302	Audit Fees			
12021303	Primary Education Grants			
12021304	Donation for Disaster Materials			
12021305	Federal Reimbursement for Pensions			
12021306	Women Development Programme			
12021307	Assistance for Up-keeps of Rehabilitation Centres			
12021308	Primary Health Care Development			
12021309	Grants & Reimbursement from State Government	2,000,000	2,000,000	1,317,004
12021314	COVID 19 Donations and Grants			

13	AID AND GRANTS	-	100,000,000	
----	----------------	---	-------------	--

1301	AID	-	-	
------	-----	---	---	--

130101	Domestic Aid	-	-	
--------	--------------	---	---	--

13010101 Recurrent Domestic Aids

13010102 Capital Domestic Aids

130102	Foreign Aid	-	-	
--------	-------------	---	---	--

13010201 Foreign Aid

1302	Grants	-	100,000,000	
------	--------	---	-------------	--

130201	Domestic Grants	-	100,000,000	
--------	-----------------	---	-------------	--

13020101 Sustainable Development Goals Grants

100,000,000

13020102 Endowment Income

13020103 Educational Grants

130202	Foreign Grants	-	-	
--------	----------------	---	---	--

13020201 Foreign Grants

13020202 UNICEF Primary Healthcare Grants

13020204 Rural Water Supply & Sanitation Grants

14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	280,763	172,864,041
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		
140101	TRANSFER FROM CRF TO CDF GENERAL	280,763	172,864,041
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	280,763	22,864,041
14010102	Transfer From Stabilization Funds		150,000,000
1402	OTHER CAPITAL RECEIPTS		
140201	Other Capital Receipts	-	-
14020102	Sales of Fixed Assets and Condemned Stores		
14020103	Other Capital Receipts to CDF (Receipt / Reimbursement from		
14020104	Federal Grants for Universal Basic Education		
1403	LOANS / BORROWINGS RECEIPT		
140301	Domestic Loans / Borrowing Receipt	-	-
14030101	Domestic Loans / Borrowings from Financial Institutions		
14030102	Domestic Loans / Borrowings from Other Government Entities		
14030103	Domestic Loans / Borrowings from Other Entities / Organisa		
14030104	Local Capital Market		
14030105	Federal Mortgage		
140302	International Loans/Borrowings	-	-
14030201	International Loans/ Borrowings From Financial Institutions		
14030202	International Loans/ Borrowings From Other Government Entit		
14030203	International Loans/ Borrowings From Other Entities/ Organisations		

- 109,222,245

GAGARAWA LOCAL GOVERNMENT
2024 Proposed Estimates - Recurrent Expenditure

S/N	Code	Administrative Entity	2024 Proposed Estimates		Total
			Personnel Cost	Overhead & Other Recurrent Expenditure	
CONSOLIDATED SUMMARY			1,013,649,689	1,009,823,880	2,023,473,569
	10000000000	ADMINISTRATIVE SECTOR	112,484,749	168,900,000	281,384,749
1	011100100100	Office of the Chairman	44,778,457	53,000,000	97,778,457
2	011200100100	Legislative Council	34,376,960	40,000,000	74,376,960
3	012500100100	Administration & General Services	33,329,332	75,900,000	109,229,332
4	014800100100	Local Government Electoral Office	-	-	-
	20000000000	ECONOMIC SECTOR	#REF!	#REF!	#REF!
10	021500100100	Agriculture Section	3,847,002	10,500,000	14,347,002
11	021500100200	Forestry Section	10,510,908	2,200,000	12,710,908
12	021500100300	Livestock Section (Vetrinary)	23,029,256	10,500,000	33,529,256
7	022000100100	Treasury Account Section	47,569,507	377,000,000	424,569,507
8	022000100200	Treasury Revenue Section	#REF!	#REF!	#REF!
9	022000100300	Internal Audit	1,211,689	500,000	1,711,689
	022000300100	Planning, Research & Statistics Department	4,332,816	11,500,000	15,832,816
	22000300200	Monitoring & Evaluation	21,428,033	3,400,000	24,828,033
	22000300300	Statistics	-	-	-
13	023400100100	Road & Communication Section	3,313,892	5,800,000	9,113,892
14	023400100200	Mechanical Section	7,111,264	21,000,000	28,111,264
15	023400100300	Electrical Section	2,930,438	65,800,000	68,730,438
16	023400100400	Land & Survey Section	3,290,305	1,200,000	4,490,305
17	023400100500	Building Section	2,826,336	16,500,000	19,326,336

GAGARAWA LOCAL GOVERNMENT
2024 Proposed Estimates - Recurrent Expenditure

S/N	Code	Administrative Entity	2024 Proposed Estimates		Total
			Personnel Cost	Overhead & Other Recurrent Expenditure	
	30000000000	SOCIAL SECTOR	760,124,305	306,623,880	1,066,748,185
18	051700000000	Local Education Authority	-	-	-
19	051700100100	Education (Non-Teaching Staff)	52,854,703	8,000,000	60,854,703
20	051700100200	Education (Teaching Staff)	530,750,145	-	530,750,145
21	051700100300	Adult Education	-	7,157,880	7,157,880
22	051700100400	Other Education	-	-	-
23	052100100100	Preventive (Water, Sanitation and Hygiene)	53,940,409	24,000,000	77,940,409
24	052100100200	Curative	80,854,333	39,500,000	120,354,333
25	052100100300	Rural Water Supply	4,529,188	73,900,000	78,429,188
26	055200100100	Traditional Officer (District Head Office)	-	100,000,000	100,000,000
27	055100100100	Community Development Section	14,263,960	17,600,000	31,863,960
28	055100100200	Information, Youth, Sport & Culture	4,457,593	6,080,000	10,537,593
29	055100100300	Social Welfare Section	14,451,714	22,486,000	36,937,714
30	055100100400	Trade Section and Cooperatives	4,022,260	7,900,000	11,922,260

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

PERSONNEL COST

Administrative Entity: 011100100100 - Office of the Chairman

HEAD 2001A OFFICE OF THE CHAIRMAN

S/N	CLASSIFICATION CODE AND TYPE	FIXED	NO OF STAFF	APPROVED ESTIMATE 2024
-----	------------------------------	-------	-------------	---------------------------

FIXED SALARY

Special Advisers	Fixed	10	7,600,800
Supervisory Councilors	"	7	5,665,128
Secretary	"	1	809,304
Vice Chairman	"	1	853,056
Chairman	"	1	908,316
TOTAL FIXED SALARY		20	15,836,604

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

APPROVED ESTIMATES - RECURRENT EXPENDITURE 2024		APPROVED REVISED ESTIMATE 2023		
Code	Description	2024 Approved Estimates	Approved	Actuals
Administrative Entity: 011100100100 - Office of the Chairman				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	44,778,457	36,778,457	24,518,971
22	OTHER RECURRENT EXPENDITURE	53,000,000	28,000,000	12,460,000
	TOTAL:	97,778,457	64,778,457	36,978,971
2101	SALARY			
210101	Salaries and Wages	15,836,604	15,836,604	10,557,736
21010101	Basic Salary	15,836,604	15,836,604	10,557,736
21010102	Overtime Payments		-	-
21010103	Consolidated Revenue Fund Charges - Sa	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	28,941,853	20,941,853	13,961,235
21020103	Transport Allowance	-		-
21020104	Rent Supplement	3,169,315	3,169,315	2,112,877
21020105	Meal Subsidy	-		-
21020106	Utility Allowance	1,583,658	1,583,658	1,055,772
21020107	Entertainment	1,583,658	1,583,658	1,055,772
21020109	Leave Transport Grant	1,583,660	1,583,660	1,055,773
21020110	Overtime	-		-
21020117	Domestic Staff Allowance	6,334,644	6,334,644	4,223,096
21020118	Personal Assistant Allowance	-		-
21020122	Motor Vehicle Maintenance Allowance	6,334,644	6,334,644	4,223,096
21020123	Constituency Allowance	352,274	352,274	234,849
21020124	Newspaper Allowance			-
21020125	Accommodation Allowance		-	-
21020134	Allowance for Committee Chairmen (LG Council)		-	-
21020138	Furniture Allowance		-	-
21020144	Legislative Allowances		-	-
21020146	Arrears of Allowances		-	-
21020173	Once-in-4-Years Furniture Allowance	8,000,000		-
210202	Social Contribution	-	-	-
21020201	Health Insurance Contribution	-	-	
21020202	17% Government Contributory Pension	-	-	-
21020204	Employee Compensation Fund	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 011100100100 - Office of the Chairman				
2202	GOODS AND SERVICES	53,000,000	28,000,000	12,460,000
220201	Transport & Travelling - General	11,000,000	6,000,000	1,000,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	6,000,000	6,000,000	1,000,000
22020103	International Travel & Transport - Training			
22020104	International Travel & Transport - Others	5,000,000		
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
22020204	Satellites Broadcasting Access Charges			
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			-
22020303	Newspapers			
22020304	Magazines & Periodicals			
22020305	Printing of Non-security Documents			
22020306	Printing of Security Documents			
220204	Maintenance Services - General	-	8,000,000	-
22020401	Maintenance of Motor Vehicles / Transport Equipment			
22020402	Maintenance of Office Furniture			
22020403	Maintenance of office Building / Residential Quarters			
22020404	Maintenance of office / IT Equipment			
22020405	Maintenance of Plants / Generators			
22020406	Other Maintenance Services			
22021076	Once in 4 years furniture allowances		4,000,000	
22021077	Once in 4 years surveillance gratuity allowance		4,000,000	
220205	Training – General	10,000,000	2,000,000	3,460,000
22020501	Local Training	10,000,000	2,000,000	3,460,000
22020502	International Training			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22020503	Manpower Planning and Other Staff Development Expenses			
220206	Other Services - General	12,000,000	12,000,000	8,000,000
22020601	Security Services			
22020604	Security Vote (Including Operations)	12,000,000	12,000,000	8,000,000
22020605	Cleaning and Fumigation Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
22020702	Information Technology Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
22020803	Plant / Generator Fuel Cost			
22020807	Lubricants and Other Oils			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
22020902	Insurance Premium			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220210	Miscellaneous Expenses – General	20,000,000	-	-
22021001	Refreshment and Meals (Entertainment)	20,000,000		-
22021002	Honorarium and Sitting Allowance Payments			
22021003	Publicity and Advertisements			
22021005	FAAC Meetings / Disbursement meetings			
22021007	Welfare Packages			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-		
22030101	Motor Cycle Advances			
22030105	Spectacle Advances			
22030106	Motor Vehicle Advance			
22030107	Furnishing Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-		
22040101	Grants to other Local Governments			
22040103	Grants to State Governments			
22040109	Grants to Communities and NGOs			
22040110	Grant to Academic Institutions			
22040111	Contribution to Traditional Councils			
22040112	Grant to Professional Bodies			
22040113	Assistance and Donations General			
22040114	Scholarships and Bursary Awards			
220402	Foreign Grants and Contributions	-		
22040203	Grants and Contribution to International Organizations			
2206	PUBLIC DEBT CHARGES			
220602	Domestic Interest / Discount	-		
22060201	Internal Public Debts – Interest			
22060203	Contractual Liabilities			
220604	Domestic Principal	-		
22060401	Domestic Principal - Treasury Bill			
22060402	Domestic Principal - Short Term Borrowings			
2207	Transfers – Payments			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220701	Transfer to Fund Recurrent Expenditure - Payments			
22070105	Stabilization Funds			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

GAGARAWA LOCAL GOVERNMENT COUNCIL
APPROVED ESTIMATE OF RECURRENT EXPENDITURE 2023

Administrative Entity: 011200100100 - Legislative Council

2003 LEGISLATIVE COUNCIL

S/N CLASSIFICATION OF CODE AND TYPE GRADE LEVEL APPROVED ESTIMATE 2024

			NO OF STAFF	AMOUNT
1.				
2.				
3.				
4.				
5.				
6.				
	TOTAL GL 01-06	0		
7.				
8.				
9.				
10.				
11.				
12.				
	TOTAL GL FOR 07-12			
13.				
14.	Council Member	FIXED	8	6,474,432
15.	Deputy Council Leader	"	1	823,296
16.	Council Leader	"	1	853,056
	TOTAL FIXED SALARY		10	8,150,784

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 011200100100 - Legislative Council

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	34,376,960	20,376,960	14,263,872
22	OTHER RECURRENT EXPENDITURE	40,000,000	25,000,000	20,501,688
	TOTAL:	74,376,960	45,376,960	34,765,560
2101	SALARY			
210101	Salaries and Wages	8,150,748	8,150,784	6,113,088
21010101	Basic Salary	8,150,748	8,150,784	6,113,088
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Sa	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	26,226,212	12,226,176	8,150,784
21020103	Transport Allowance			
21020104	Rent Supplement	1,630,158	1,630,158	1,086,772
21020105	Meal Subsidy			-
21020106	Utility Allowance	815,078	815,078	543,385
21020107	Entertainment	815,078	815,078	543,385
21020109	Leave Transport Grant	815,078	815,078	543,385
21020110	Leave Bonus (5%)			-
21020111	In-lieu of Overtime / Agency Allowance			-
21020112	Inducement Allowance			-
21020113	Hazard / Hardship Allowance			-
21020117	Domestic Staff Allowance	3,260,313	3,260,313	2,173,542
21020122	Motor Vehicle Maintenance Allowance	3,260,313	3,260,313	2,173,542
21020123	Constituency Allowance	1,630,194	1,630,158	1,086,772
21020137	Medical Allowance			-
21020173	Once-in-4-Years Furniture Allowance	14,000,000		-
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 011200100100 - Legislative Council				
2202	GOODS AND SERVICES	40,000,000	25,000,000	20,501,688
220201	Transport & Travelling - General	5,500,000	1,500,000	1,500,000
22020101	Local Travel & Transport - Training	4,000,000		
22020102	Local Travel & Transport - Others	1,500,000	1,500,000	1,500,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	5,500,000	1,500,000	-
22020301	Office Materials and Consumables	1,500,000	1,500,000	
22020305	Printing of Non-security Documents	4,000,000		-
220204	Maintenance Services - General	3,000,000	1,500,000	-
22020402	Maintenance of Office Furniture	1,500,000	1,500,000	
22020406	Other Maintenance Services	1,500,000		-
220205	Training – General	-	6,000,000	4,900,000
22020501	Local Training		6,000,000	4,900,000
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting	-	-	-
220208	Fuel and Lubricant – General	6,000,000	1,500,000	-
22020801	Motor Vehicle Fuel Cost	1,500,000	1,500,000	-
22020802	Other Transport Equipment Fuel Cost	4,500,000		

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	20,000,000	13,000,000	14,101,688
22021001	Refreshment and Meals (Entertainment)	17,000,000	3,000,000	1,500,000
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions	3,000,000	3,000,000	
22021076	Once in 4 4 years furniture allowance		3,500,000	4,656,320
22021077	once in 4 years surveillance allowance		3,500,000	7,945,368
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

APPROVED ESTIMATE OF RECURRENT EXPENDITURE 2023

Administrative Entity: 012500100100 - Administration & General Services

2004 PERSONNEL MANAGEMENT

S/N	CLASSIFICATION OF CODE AND TYPE	GRADE LEVEL	APPROVED ESTIMATE 2024	
			NO OF STAFF	AMOUNT
1.	W/Man/Messenger	01.		
2.	Mess/Snr. Cleaner/Snr Watchman	02.		
3.	H. Watchman/Clerical Asst./Snr. Mess	03.		
4.	Clerical Off./H. Mess/Hall Superv.	04.	8	1,478,320
5.	Con. Sec IV/SCO/Snr. H Sup/Typist	05.	7	1,478,192
6.	Con. Sec III /AEO/ACO/A.C.H. Sup	06.	3	675,792
	TOTAL FOR GL 01-06		18	3,632,304
7.	Con. Sec. 11/E.O/C.C.O/C.H	07.	1	296,078
8.	Con. Sec. I/HEO/Adm. Off.11/ACT	08.	3	1,097,172
9.	Snr. Con. Sec./SEO/Adm. Off. I/C Typ.	09.	1	400,740
10.	Prin. Con. Sec. II/PEO. II/Snr. Adm . Off	10	2	893,048
12	Prin. Con. Sec I/PEO . I/Prin. Adm. Off	12	4	2,269,344
	TOTAL FOR GL 07-12		11	4,956,382
13	A.C.C.S/A.C.E.O/A.C.A.O	13	4	2,457,360
14	C.C.S/C.E.O/C.A.O	14	10	6,814,296
15	Deputy Director	15	1	698,976
16	Director	16	1	871,188
	TOTAL FOR GL 13-16		16	10,841,820
	TOTAL FOR 01-16			19,430,506

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved	Appvoed Revised Estimate 2023	
		Estimates	Approved	Actuals
Administrative Entity: 012500100100 - Administration & General Services				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	33,329,332	41,091,966	25,681,988
22	OTHER RECURRENT EXPENDITURE	75,900,000	55,800,000	61,754,007
	TOTAL:	109,229,332	96,891,966	87,435,995
2101	SALARY			
210101	Salaries and Wages	19,430,006	21,805,620	14,537,080
21010101	Basic Salary	19,430,006	21,805,620	14,537,080
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Sa	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	13,899,326	19,286,346	11,144,908
21020103	Transport Allowance	3,003,686	3,597,672	2,398,448
21020104	Rent Supplement	3,846,620	4,390,500	2,927,000
21020105	Meal Subsidy	1,342,708	1,566,612	1,044,400
21020106	Utility Allowance	951,816	1,108,068	738,712
21020107	Entertainment	28,776	16,188	
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance	720,000	240,000	160,000
21020122	Motor Vehicle Maintenance Allowance		5,814,522	
21020137	Medical Allowance	4,005,720	5,814,522	3,876,348
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 012500100100 - Administration & Ge				
2202	GOODS AND SERVICES	75,900,000	55,800,000	61,754,007
220201	Transport & Travelling - General	600,000	500,000	450,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	600,000	500,000	450,000
220202	Utilities General	300,000	300,000	
22020202	Telephone Charges	300,000	300,000	
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General			-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	1,000,000	
22020402	Maintenance of Office Furniture		1,000,000	
22020406	Other Maintenance Services			
220205	Training – General	15,000,000	9,000,000	12,148,045
22020501	Local Training	15,000,000	9,000,000	12,148,045
220206	Other Services - General	50,000,000	40,000,000	41,527,613
22020604	Security Vote (Including Operations)	50,000,000	40,000,000	41,527,613
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	10,000,000	5,000,000	7,628,349
22021001	Refreshment and Meals (Entertainment)	10,000,000	5,000,000	7,628,349
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE

APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 011100100100 - Local Government Electoral Office

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE	-	-	-
	TOTAL:	-	-	-
2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary			
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Sa	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTI	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020137	Medical Allowance			
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 011100100100 - Local Government EI				
2202	GOODS AND SERVICES	-	-	-
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			-
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE

APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

APPROVED ESTIMATE OF RECURRENT EXPENDITURE 2023

Administrative Entity: 021500100100 - Agriculture Section

2008A AGRIC AND NATURAL RESOURCES (AGRIC)

S/N	CLASSIFICATION OF CODE AND TYPE	GRADE LEVEL	APPROVED ESTIMATE 2024	
			NO OF STAFF	AMOUNT
1.	Gardiner Grade II	1		
2.	Extension Worker Grade III	2		
3.	Agric Asst./Forest Overseer	3		
4.	Gardner	4		
5.	Agric asst.	5	5	632,376
6.	Tractor Oper/Agric Field Overseer	6	1	255,264
	TOTAL FOR GL 01-06		6	887,640
7.	Agric Superintendent	7	2	642,160
8.	Higher Agric Superintendent	8	1	371,760
9.	Senior Agric Superintendent	9		
11.	Principal Agric Superintendent	10		
12.	Principal Agric Superintendent	12		
13.	TOTAL FOR GL 07-12		3	1,013,920
14.	Asst. Chief Agric Supt.	13		
15.	Chief Agric Supt.	14		
16.	Deputy Director Agric	15		
17.	Director Agric Services	16		
	TOTAL FOR GL 13-16			
	TOTAL FOR 01-16		9	1,901,560

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

APPROVED ESTIMATES - Recurrent Expenditure 2024				
Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
Administrative Entity: 021500100100 - Agriculture Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	3,847,002	5,084,224	3,389,481
22	OTHER RECURRENT EXPENDITURE	10,500,000	3,500,000	8,245,000
	TOTAL:	14,347,002	8,584,224	11,634,481
2101	SALARY			
210101	Salaries and Wages	1,901,560	2,571,888	1,714,592
21010101	Basic Salary	1,901,560	2,571,888	1,714,592
21010102	Overtime Payments		-	
21010103	Consolidated Revenue Fund Charges - Salaries		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	1,945,442	2,512,336	1,674,889
21020103	Transport Allowance	443,892	519,211	346,140
21020104	Rent Supplement	370,356	514,800	343,200
21020105	Meal Subsidy	192,588	225,823	150,548
21020106	Utility Allowance	129,360	154,440	102,960
21020107	Entertainment			
21020109	Leave Transport Grant	186,134	385,934	257,289
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020137	Medical Allowance	623,112	712,128	474,752
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 021500100100 - Agriculture Section				
2202	GOODS AND SERVICES	10,500,000	3,500,000	8,245,000
220201	Transport & Travelling - General	500,000	500,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	
220202	Utilities General	-	-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	10,000,000	2,000,000	7,150,000
22020301	Office Materials and Consumables	10,000,000	2,000,000	7,150,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	1,000,000	1,095,000
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost		1,000,000	1,095,000

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE

APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

APPROVED ESTIMATE OF RECURRENT EXPENDITURE 2023

2008B AGRIC AND NATURAL RESOURCES (FORESTRY)

Administrative Entity: 021500100200 - Forestry Section

S/N	CLASSIFICATION OF CODE AND TYPE	GRADE LEVEL	APPROVED ESTIMATE 20024	
			NO OF STAFF	AMOUNT
1.		1		
2.	Forest guard	2		
3.	Forest attendant	3		
4.	Forest overseer	4	17	3,160,776
5.	Senior Forest Overseer	5	2	421,586
6.	Asst. Chief Forestry Overseer	6	2	510,528
	TOTAL FOR GL 01-06		21	4,092,890
7.	Forest Supt.	7	2	602,160
8.	Higher Forest Superintendent	8		
9.	Higher Forest Superintendent	9		
10.	Higher Forest Superintendent	10		
11.	Prin. Forest supt.	12		
12.	TOTAL FOR GL 07-12		2	602,160
13.	Asst. Forest Superintendent	13		
14.	Asst. Forest Superintendent	14		
15.	Deputy Forest Superintendent	15		
16.	Director Forest Superintendent	16		
17.	TOTAL FOR GL 13-16		0	
	TOTAL FOR 01-16		23	4,695,050

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 021500100200 - Forestry Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	10,510,908	10,777,780	7,185,133
22	OTHER RECURRENT EXPENDITURE	2,200,000	1,200,000	1,770,000
	TOTAL:	12,710,908	11,977,780	8,955,133

2101	SALARY			
210101	Salaries and Wages	4,695,050	4,692,890	3,128,593
21010101	Basic Salary	4,695,050	4,692,890	3,128,593
21010102	Overtime Payments		-	
21010103	Consolidated Revenue Fund Charges - Salaries		-	
21010104	Salary Arrears		-	

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	5,815,858	6,084,810	4,056,540
21020103	Transport Allowance	1,383,758	1,383,758	922,505
21020104	Rent Supplement	938,952	973,038	648,692
21020105	Meal Subsidy	590,832	590,832	393,888
21020106	Utility Allowance	385,540	385,540	257,027
21020107	Entertainment			-
21020109	Leave Transport Grant	469,408	704,274	469,516
21020110	Leave Bonus (5%)			-
21020113	Hazard / Hardship Allowance			-
21020117	Domestic Staff Allowance			-
21020122	Motor Vehicle Maintenance Allowance			-
21020137	Medical Allowance	2,047,368	2,047,368	1,364,912

210202	Social Contribution	-	-	
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 021500100200 - Forestry Section				
2202	GOODS AND SERVICES	2,200,000	1,200,000	1,770,000
220201	Transport & Travelling - General	200,000	200,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	200,000	200,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	2,000,000	1,000,000	1,770,000
22020301	Office Materials and Consumables	2,000,000	1,000,000	1,770,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

PROPOSED ESTIMATE OF RECURRENT EXPENDITURE 2024

Administrative Entity: 021500100300 - Livestock Section (Vetrin

2008C AGRIC AND NATURAL RESOURCES (VETERINARY)

S/N CLASSIFICATION OF CODE AND TYPE GRADE LEVEL APPROVED ESTIMATE 2024

			NO OF STAFF	AMOUNT
1.		1		
2.	Livestock asst.	2		
3.	Livestock asst. Grade I	3	3	902,736
4.	Livestock asst. Grade II	4	1	343,034
5.	Livestock overseer	5		
6.	Asst. Chief Livestock overseer	6	2	1,670,652
	TOTAL FOR GL 01-06		6	2,916,422
7.	Chief livestock overseer	7		
8.	Higher Livestock Supt.	8		
9.	Senior Livestock Supt.	9		
10.	Princ. Livestock Supt.	10	1	861,552
11.	Princ Livestock Supt. 11	11		
12	Princ. Livestock Supt. 11	12	6	6,590,448.00
	TOTAL FOR GL 07-12		7	7,452,000
13	Asst. Chief AgricAupt.	13		
14	Chief Agric supt.	14		
15	Deputy Chief Agric supt.	15		
16	Director Chief Agric supt.	16		
	TOTAL FOR GL 13-16			
	TOTAL FOR 01-16		13	10,368,422

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

**Administrative Entity: 021500100300 - Livestock Section
(Vetrinary)**

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	23,029,256	22,783,068	15,188,712
22	OTHER RECURRENT EXPENDITURE	10,500,000	3,500,000	7,752,700
	TOTAL:	33,529,256	26,283,068	22,941,412

2101	SALARY			
210101	Salaries and Wages	10,368,422	9,502,104	6,334,736
21010101	Basic Salary	10,368,422	9,502,104	6,334,736
21010102	Overtime Payments		-	
21010104	Salary Arrears		-	

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	12,660,834	13,280,964	8,853,976

21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance	840,000	1,906,296	1,270,864
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance			
21020149	Consolidated Allowance	11,820,834	11,374,668	7,583,112

210202	Social Contribution	-		
21020202	17% Government Contributory Pension	-		

2103	SOCIAL BENEFITS			
210301	Social Benefits	-		
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 021500100300 - Livestock Section (V				
2202	GOODS AND SERVICES	10,500,000	3,500,000	7,752,700
220201	Transport & Travelling - General	500,000	500,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	
220202	Utilities General		-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	10,000,000	3,000,000	7,752,700
22020301	Office Materials and Consumables	10,000,000	3,000,000	7,752,700
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

APPROVED ESTIMATE OF RECURRENT EXPENDITURE 2024

Administrative Entity: 022000100100 - Treasury Account Section

2005A TREASURY (ACCOUNT)

S/N	CLASSIFICATION OF CODE AND TYPE	GRADE LEVEL	APPROVED ESTIMATE 2024	
			NO OF STAFF	AMOUNT
2.	Store Attendant	02.		
3.	Store Ast./Snr. Store Att./Cler. Asst.	03.		
4.	Sto. Kper/Cler. Off/Head StorAttd.	04.		
5.	Snr. St. Kper/Snr. Clerical Officer	05.		
6.	Ast. Sto. Officer/Ast. Exec. Officer	06.	5	1,276,320
a.	TOTAL FOR GL 01-06		5	1,276,320
7.	Store Off./E.O/Chief Store Keeper	07.	1	300,000
8.	H.S.O/H.E.O/P.A.A 1 V/Acctant. 1	08.		
9.	S.S.O/S.E.O/P.A.A.111/Acctant 1	09.		
10.	P.S.O/P.E.O11/P.A.A 11/Snr.Actant	10		300,000
	12 P.S.O/PEO 1/Prin. Acctant	12	8	4,812,720
	TOTAL FOR GL 07-12		9	5,112,720
	13 ACSO/ACEO/Ast. Chief Accountant	13	1	667,044
	14 C.S.O/C.E.O/Chief Accountant	14	6	4,394,952
	15 Deputy Director Finance	15	2	1,551,120
	16 Director Finance	16		
	TOTAL FOR GL 13-16		9	6,613,116
	TOTAL FOR 01-16		23	13,002,156

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 022000100100 - Treasury Account
Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	47,569,507	22,710,797	15,282,823
22	OTHER RECURRENT EXPENDITURE	377,000,000	296,500,000	125,086,166
	TOTAL:	424,569,507	319,210,797	140,368,989
2101	SALARY			
210101	Salaries and Wages	13,002,156	13,036,704	9,686,423
21010101	Basic Salary	13,002,156	13,036,704	9,686,423
21010102	Overtime Payments		-	
21010103	Consolidated Revenue Fund Charges - Salaries		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	34,567,351	9,708,641	5,596,400
21020103	Transport Allowance	1,530,924	1,665,816	110,544
21020104	Rent Supplement	2,433,564	2,600,658	1,733,772
21020105	Meal Subsidy	668,268	726,782	848,521
21020106	Utility Allowance	495,336	536,880	357,920
21020107	Entertainment	25,176	25,176	16,784
21020109	Leave Transport Grant	1,216,498	1,385,961	923,947
21020110	Leave Bonus (5%)	608,249		
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance	720,000		
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	1,869,336	2,407,368	1,604,912
210202	Social Contribution	25,000,000	-	-
21020202	17% Government Contributory Pension	25,000,000		
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

22 OTHER RECURRENT EXPENDITURE

Administrative Entity: 022000100100 - Treasury Account
Section

2202	GOODS AND SERVICES	377,000,000	296,500,000	125,086,166
220201	Transport & Travelling - General	2,000,000	500,000	1,077,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	2,000,000	500,000	1,077,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	5,000,000	2,000,000	3,147,000
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents	5,000,000	2,000,000	3,147,000
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE

APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	200,000,000	198,000,000	25,319,428
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021041	Contingency	200,000,000	150,000,000	-
22021078			48,000,000	25,319,428
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	50,000,000	36,000,000	24,627,223
22040103	Grants & Contributions to State Agencies	50,000,000	36,000,000	24,627,223
220701	Transfer to Fund Recurrent Expenditure	120,000,000	60,000,000	70,915,515
22070105	Stabilization Funds	120,000,000	60,000,000	70,915,515

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 022000100200 - Treasury Revenue Section

		2005B TREASURY (REVENUE)		
S/N	CLASSIFICATION OF CODE AND TYPE	GRADE LEVEL	APPROVED ESTIMATE 2024	
			NO OF STAFF	AMOUNT
1.		01.		
2.	Asst. Revenue Collector	02.		
3.	Asst. Revenue Collector	03.		
4.	Asst. Revenue Collector	04.		
5.	Asst. Revenue Collector	05.	6	1,224,720
6.	Asst. Chief Revenue Collector	06.	3	765,792
	TOTAL FOR GL 01-06			1,990,512
7.	Chief Revenue enforcement supt.	07.	1	300,000
8.	SnrRevenueenforcement supt.	08.		
9.	Higher Revenue enforcement supt.	09.		
10.	Principal Revenue enforcement supt.	10	1	489,336
12	Asst. Revenue enforcement supt.	12		
	TOTAL FOR GL 07-12			789,336
13	Chief Revenue enforcement supt.	13		
14	Chief Revenue officer	14	3	2,197,476.00
15	DD Revenue Officer	15		
16	Director Revenue Officer	16		
	TOTAL FOR GL 13-16			2,197,476
	TOTAL FOR 01-16		14	4,977,324

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 022000100200 - Treasury Revenue Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	9,639,189	9,423,873	6,282,582
22	OTHER RECURRENT EXPENDITURE	8,400,000	7,100,000	-
	TOTAL:	18,039,189	16,523,873	6,282,582

2101	SALARY			
210101	Salaries and Wages	4,977,324	4,762,008	3,174,672
21010101	Basic Salary	4,977,324	4,762,008	3,174,672
21010102	Overtime Payments		-	
21010103	Consolidated Revenue Fund Charges - Salaries		-	
21010104	Salary Arrears		-	

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	4,661,865	4,661,865	3,107,910
21020103	Transport Allowance	960,792	960,792	640,528
21020104	Rent Supplement	952,800	952,800	635,200
21020105	Meal Subsidy	416,256	416,256	277,504
21020106	Utility Allowance	520,579	520,579	347,053
21020107	Entertainment			-
21020109	Leave Transport Grant	476,198	476,198	317,465
21020110	Leave Bonus (5%)			-
21020112	Inducement Allowance			-
21020113	Hazard / Hardship Allowance			-
21020117	Domestic Staff Allowance			-
21020122	Motor Vehicle Maintenance Allowance			-
21020137	Medical Allowance	1,335,240	1,335,240	890,160

210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved	Appvoed Revised Estimate 2023	
		Estimates	Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 022000100100 - Treasury Revenue Se				
2202	GOODS AND SERVICES	8,400,000	8,900,000	
220201	Transport & Travelling - General	400,000	400,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	400,000	400,000	
220202	Utilities General		-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	3,000,000	3,000,000	
22020301	Office Materials and Consumables	3,000,000	1,000,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	
22020501	Local Training			
220206	Other Services - General	-	-	
22020601	Security Services			
220207	Consulting and Professional Services	5,000,000	-	
22020701	Financial Consulting	5,000,000	-	

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	5,500,000	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions		5,500,000	
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 022000100300 - Internal Audit

HEAD 2001B INTERNAL AUDIT

S/N	CLASSIFICATION OF CODE AND TYPE	GRADE LEVEL	APPROVED ESTIMATE 2024	
			NO OF STAFF	AMOUNT
2.	Clerical Officer Acct.	01.		
3.	Clerical Officer Acct.	02.		
4.	Clerical Officer Acct.	03.		
5.	Account Assistant II	04.		
6.	Account Assistant I	05.		
7.	Senior Account Assistant	06.		
	TOTAL FOR GL 01-06			
8.	Chief Account Assistant	7		
9.	Higher executive Officer Accountant	8		
10.	Senior Executive Officer	9		
11.	Senior Executive Officer Acct	10		
12.	Principal executive Officer Account II	12		
	TOTAL FOR GL 07-12			
13.	Principal executive Officer I Accountant	13		
14.	Chief Internal Auditor /CEO Acct.	14	1	732,492
15.	Dep. Director Acct.	15		
16.	Director Acct.	16		
	TOTAL FOR GL 13-16			732,492
	TOTAL FOR 01-16			732,492

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved	Appvoed Revised Estimate 2023	
		Estimates	Approved	Actuals
Administrative Entity: 022000100300 - Internal Audit				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	1,211,689	2,423,424	1,566,784
22	OTHER RECURRENT EXPENDITURE	500,000	500,000	-
TOTAL:		1,711,689	2,923,424	1,566,784
2101	SALARY			
210101	Salaries and Wages	732,492	1,464,984	976,656
21010101	Basic Salary	732,492	1,464,984	976,656
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Sa	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	479,173	885,192	590,128
21020103	Transport Allowance	75,516	151,032	100,688
21020104	Rent Supplement	146,496	292,992	195,328
21020105	Meal Subsidy	33,240	66,480	44,320
21020106	Utility Allowance	25,080	50,160	33,440
21020107	Entertainment			-
21020109	Leave Transport Grant	73,217	146,496	97,664
21020110	Leave Bonus (5%)	36,608		-
21020111	In-lieu of Overtime / Agency Allowance		-	-
21020112	Inducement Allowance		-	-
21020113	Hazard / Hardship Allowance		-	-
21020137	Medical Allowance	89,016	178,032	118,688

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 014800100300 - Internal Audit				
2202	GOODS AND SERVICES	500,000	500,000	-
220201	Transport & Travelling - General	200,000	200,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	200,000	200,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
220203	Materials and Supplies - General	300,000	300,000	-
22020301	Office Materials and Consumables	300,000	300,000	-
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 022000300100 - Planning, Research & Statistics Department

2002A PLANINING

S/N	CLASSIFICATION OF CODE AND TYPE	GRADE LEVEL	APPROVED ESTIMATE 2024	
			NO OF STAFF	AMOUNT
1.	Massager/Snr. Cleaner/Snr.w.man	1		
2.	Massager/Snr. Cleaner/Snr.w.man	2		
3.	Head w. man.Cler.Ast/Snr. Mess	3		
4.	Hall Supv./H.Mess./C.O/Typist	4		
5.	Con. Sec IV/SCO/SHS/Typist	5		
6.	AEC/Con. SecIII/ACCO/Typist	6		
	TOTAL FOR GL 01-06		0	
7.	EO/Con.SecII/CCO/CHS/Snr.Typist	7		
8.	HEO/Con.SecI/AOII/A.C.Typist	8		
9.	SPO I	9		
10.	S.P.O	10		
11.	ADPRS	12		
	TOTAL FOR GL 07-12		0	
12.	ADPRS	13		
13.	D.D Planning	14	2	1,468,584
14.	D.D Planning	15		
15.	Director Planning	16	1	871,188
	TOTAL FOR GL 13-16		3	2,339,772
	TOTAL FOR 01-16			2,339,772

Administrative Entity: 022000300100 - Planning, Research & Statistics Department

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	4,332,816	5,262,602	3,508,131
22	OTHER RECURRENT EXPENDITURE	11,500,000	9,500,000	3,962,785
	TOTAL:	15,832,816	14,762,602	7,470,916
2101	SALARY			
210101	Salaries and Wages	2,339,772	2,948,496	1,965,664
21010101	Basic Salary	2,339,772	2,948,496	1,965,664
21010102	Overtime Payments			
21010103	Consolidated Revenue Fund Charges - Salaries		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	1,993,044	2,314,106	1,542,467
21020103	Transport Allowance	223,908	310,224	206,816
21020104	Rent Supplement	470,952	589,704	393,136
21020105	Meal Subsidy	102,384	135,624	90,146
21020106	Utility Allowance	78,948	104,028	69,352
21020107	Entertainment	16,188	16,188	10,792
21020109	Leave Transport Grant	233,616	294,849	196,566
21020110	Leave Bonus (5%)			
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance	240,000		
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance	360,000	360,000	240,000
21020137	Medical Allowance	267,048	503,489	335,659
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 022000300000 - Planning, Research & 8				
2202	GOODS AND SERVICES	11,500,000	9,500,000	3,962,785
220201	Transport & Travelling - General	500,000	500,000	-
22020101	Local Travel & Transport - Training	500,000	500,000	
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	4,000,000	1,000,000	1,600,000
22020301	Office Materials and Consumables	2,000,000	1,000,000	1,600,000
22020305	Printing of Non-security Documents	2,000,000		
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	1,000,000	770,000
22020801	Motor Vehicle Fuel Cost		1,000,000	770,000
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General		-	
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	7,000,000	7,000,000	1,592,785
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions	7,000,000	7,000,000	1,592,785
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 22000300200 - Monitoring & Evaluation

		2002B RESEARCH AND STATISTICS		
S/N	CLASSIFICATION OF CODE AND TYPE	GRADE LEVEL	APPROVED ESTIMATE 2024	
			NO OF STAFF	AMOUNT
1.		1		
2.	JIDDIC Staff	2	1	151,008
3.	JIDDIC Staff	3	21	3,631,572
4.	JIDDIC Staff	4	4	743,712
5.	JIDDIC Staff	5	1	210,816
6.	JIDDIC Staff	6	9	1,939,092
	TOTAL FOR GL 01-06		36	6,676,200
7.	AEO/PPA	7	4	1064208
8.	H.E.O	8	2	731448
9.	Planning Officer	9	1	395964
10.	SPO	10	2	891768
11.	Prin. Planning Officer	12		
	TOTAL FOR GL 07-12		9	3,083,388.00
12.	ADPRS	13		
13.	CPO	14		
14.	Dep. Director Planning	15		
15.	Director Planning	16		
	TOTAL FOR GL 13-16		-	
	TOTAL FOR 01-16		45	9,759,588

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 22000300200 - Monitoring & Evaluation

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	21,428,033	20,370,960	13,580,640
22	OTHER RECURRENT EXPENDITURE	3,400,000	3,400,000	-
	TOTAL:	24,828,033	23,770,960	13,580,640

2101	SALARY			
210101	Salaries and Wages	9,759,588	8,343,772	5,562,515
21010101	Basic Salary	9,759,588	8,343,772	5,562,515
21010102	Overtime Payments		-	-
21010103	Consolidated Revenue Fund Charges - Sa	-	-	-
21010104	Salary Arrears	-	-	-

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	11,668,445	12,027,188	8,018,125
21020103	Transport Allowance	2,745,768	2,671,840	1,781,227
21020104	Rent Supplement	1,951,340	1,668,896	1,112,597
21020105	Meal Subsidy	1,183,140	1,697,980	1,131,987
21020106	Utility Allowance	779,760	734,400	489,600
21020107	Entertainment			-
21020109	Leave Transport Grant	1,002,717	833,856	555,904
21020110	Leave Bonus (5%)			-
21020111	In-lieu of Overtime / Agency Allowance			-
21020112	Inducement Allowance			-
21020113	Hazard / Hardship Allowance			-
21020117	Domestic Staff Allowance			-
21020137	Medical Allowance	4,005,720	4,420,216	2,946,811

210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved	Appvoed Revised Estimate 2023	
		Estimates	Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 22000300200 - Monitoring & Evaluation				
2202	GOODS AND SERVICES	3,400,000	3,400,000	
220201	Transport & Travelling - General	400,000	400,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	400,000	400,000	
220202	Utilities General	-	-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	
22020501	Local Training			
220206	Other Services - General	-	-	
22020601	Security Services			
220207	Consulting and Professional Services	-	-	
22020701	Financial Consulting		-	
220208	Fuel and Lubricant – General	-	1,000,000	
22020801	Motor Vehicle Fuel Cost		1,000,000	
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	3,000,000	2,000,000	-
22021001	Refreshment and Meals (Entertainment)	1,000,000		-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions	2,000,000	2,000,000	
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE

APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 22000300300 - Statistics

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE	-	-	-
	TOTAL:	-	-	-
2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary			
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Sa		-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTI	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020137	Medical Allowance			
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE

APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 22000300300 - Statistics				
2202	GOODS AND SERVICES	-	-	-
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost	-		
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 023400100100 - Road & Communication Section

S/N	CLASSIFICATION OF CODE AND TYPE	GRADE LEVEL	2009A WORKS AND HOUSING (ROADS)	
			APPROVED ESTIMATE 2024	
			NO OF STAFF	AMOUNT
1.		1		
2.	Works Assistant III	2		
3.	Road overseer/Tech. Asst./W. Ast II	3		
4.	Snr. R. Overseer II/Snr. T.A/S.W.A.I	4	2	577,284
5.	Snr. R. Overseer I/Snr. T.A/S.W.A.I	5	1	210,792
6.	R Foreman/ATO/STA/ACWA/AWS	6	1	255,264
	TOTAL FOR GL 01-06		4	1,043,340
7.	Senior Work Asst.	7		
8.	Higher Tech. officer	8		
9.	Principal Work Asst.	9		
10.	Principal Work Asst	10		
12	Principal Tech. officer	12	1	579,792
	TOTAL FOR GL 07-12		1	579,792
13	Asst. Chief Work Asst	13		
14	Chief Work Asst	14		
15	Deputy Chief Work Asst	15		
16	Director Work Asst	16		
	TOTAL FOR GL 13-16			-
	TOTAL FOR 01-16		5	1,623,132

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 023400100100 - Road & Communication Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	3,313,892	3,828,540	2,552,360
22	OTHER RECURRENT EXPENDITURE	5,800,000	3,800,000	3,878,700
	TOTAL:	9,113,892	7,628,540	6,431,060

2101	SALARY			
210101	Salaries and Wages	1,623,132	1,826,880	1,217,920
21010101	Basic Salary	1,623,132	1,826,880	1,217,920
21010102	Overtime Payments		-	
21010104	Salary Arrears		-	

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	1,690,760	2,001,660	1,334,440
21020103	Transport Allowance	372,216	431,556	287,704
21020104	Rent Supplement	318,242	365,376	243,584
21020105	Meal Subsidy	179,385	182,604	121,736
21020106	Utility Allowance	106,680	125,000	83,333
21020107	Entertainment			-
21020109	Leave Transport Grant	179,749	182,668	121,779
21020110	Leave Bonus (5%)			-
21020113	Hazard / Hardship Allowance			-
21020117	Domestic Staff Allowance			-
21020122	Motor Vehicle Maintenance Allowance			-
21020137	Medical Allowance	534,488	714,456	476,304

210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 023400100100 - Road & Communica				
2202	GOODS AND SERVICES	5,800,000	3,800,000	3,878,700
220201	Transport & Travelling - General	300,000	300,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	300,000	300,000	
220202	Utilities General		-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	500,000	500,000	
22020301	Office Materials and Consumables	500,000	500,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	5,000,000	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	5,000,000		
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	3,000,000	3,878,700
22020801	Motor Vehicle Fuel Cost		3,000,000	3,878,700
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 023400100200 - Mechanical Section

2009B WORKS AND HOUSING (MECHANICAL)		APPROVED ESTIMATE 2024		
S/N	CLASSIFICATION OF CODE AND TYPE	GRADE LEVEL	NO OF STAFF	AMOUNT
1.		1		
2.	Driver/operator mate	2		
3.	Driver/operator W/asst	3		
4.	Snr driver/mach. 11	4		
5.	Snr driver/mach. 1	5	3	632,376
6.	Asst W/mach	6	3	765,792
	TOTAL FOR GL 01-06		6	1,398,168
7.	Chief driver/mach	7	3	903,240
8.	Higher tech off. Mach	8		
9.	STO/WORKS Superintendent	9		
10.	PTO Mechanic	10		
	12 Principal Tech. officer 1	12		
	TOTAL FOR GL 07-12		3	903,240
	13 A.C.T.O.	13		
	14 Chief Tech. Officer	14	2	1,464,984
	15 Deputy Tech. Officer	15		
	16 Director Tech. Officer	16		
	TOTAL FOR GL 13-16		2	1,464,984
	TOTAL FOR 01-16		11	3,766,392

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 023400100200 - Mechanical Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	7,111,264	7,111,264	4,740,843
22	OTHER RECURRENT EXPENDITURE	21,000,000	12,000,000	7,062,041
	TOTAL:	28,111,264	19,111,264	11,802,884
2101	SALARY			
210101	Salaries and Wages	3,766,392	3,766,392	2,510,928
21010101	Basic Salary	3,766,392	3,766,392	2,510,928
21010102	Overtime Payments		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	3,344,872	3,344,872	2,229,915
21020103	Transport Allowance	713,604	713,604	475,736
21020104	Rent Supplement	753,273	753,273	502,182
21020105	Meal Subsidy	310,020	310,020	206,680
21020106	Utility Allowance	212,160	212,160	141,440
21020107	Entertainment			-
21020109	Leave Transport Grant	376,693	376,693	251,129
21020110	Leave Bonus (5%)			-
21020113	Hazard / Hardship Allowance			-
21020117	Domestic Staff Allowance	979,122	979,122	652,748
21020122	Motor Vehicle Maintenance Allowance			-
21020137	Medical Allowance			-
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 023400100200 - Mechanical Section				
2202	GOODS AND SERVICES	21,000,000	12,000,000	7,062,041
220201	Transport & Travelling - General	6,000,000	6,000,000	2,750,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	6,000,000	6,000,000	2,750,000
220202	Utilities General		-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	5,000,000	1,000,000	3,000,000
22020301	Office Materials and Consumables	5,000,000	1,000,000	3,000,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	10,000,000	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	10,000,000		
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	5,000,000	1,312,041
22020801	Motor Vehicle Fuel Cost		5,000,000	1,312,041
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 023400100300 - Electrical Section

		2009D WORKS AND HOUSING (ELECTRICAL SUPPLY)		
S/N	CLASSIFICATION OF CODE AND TYPE	GRADE LEVEL	APPROVED ESTIMATE 2024	
			NO OF STAFF	AMOUNT
1.		1		
2.	Snr craft. Tech asst 111	2		
3.	Snr craft. Tech asst 11	3		
4.	Snr craft. Tech asst 1	4		
5.	Snr craft. Tech asst	5		
6.	Snr craft. Tech asst 11	6	2	510,528
	TOTAL FOR GL 01-06		2	510,528
7.	Tech. off Wmg support	7		
8.	Higher tech off.	8		
9.	Prin. Tech. asst 111	9	1	436,620
10.	Prin. Tech. asst. 11	10		
12	Prin Electric Officer	12		
	TOTAL FOR GL 07-12		1	436,620
13	Asst. Chief Electric Officer	13	1	663,868
14	Chief Electric Officer	14		
15	Deputy Electric Officer	15		
16	Director Electric Officer	16		
	TOTAL FOR GL 13-16		1	663,868
	TOTAL FOR 01-16		4	1,611,016

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 023400100300 - Electrical Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	2,930,438	2,927,437	1,951,625
22	OTHER RECURRENT EXPENDITURE	65,800,000	55,600,000	39,342,480
	TOTAL:	68,730,438	58,527,437	41,294,105

2101	SALARY			
210101	Salaries and Wages	1,611,016	1,611,016	1,074,011
21010101	Basic Salary	1,611,016	1,611,016	1,074,011
21010102	Overtime Payments		-	
21010104	Salary Arrears		-	

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	1,319,422	1,316,421	877,614
21020103	Transport Allowance	132,397	220,764	147,176
21020104	Rent Supplement	323,129	323,129	215,419
21020105	Meal Subsidy	114,252	114,252	76,168
21020106	Utility Allowance	220,764	129,396	86,264
21020107	Entertainment			-
21020109	Leave Transport Grant	172,816	172,816	115,211
21020110	Leave Bonus (5%)			-
21020113	Hazard / Hardship Allowance			-
21020117	Domestic Staff Allowance			-
21020122	Motor Vehicle Maintenance Allowance			-
21020137	Medical Allowance	356,064	356,064	237,376

210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

APPROVED ESTIMATES - Recurrent Expenditure 2024				
Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 023400100300 - Electrical Section				
2202	GOODS AND SERVICES	65,800,000	55,150,000	39,342,480
220201	Transport & Travelling - General	300,000	300,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	300,000	300,000	
220202	Utilities General	5,000,000	4,800,000	3,200,000
22020202	Telephone Charges			
22020201	Electricity Charges	5,000,000	4,800,000	3,200,000
+				
220203	Materials and Supplies - General	500,000	50,000	
22020301	Office Materials and Consumables	500,000	50,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	60,000,000	50,000,000	36,142,480
22020402	Maintenance of Office Furniture			
22020410	Maintenance of Street Lightings	60,000,000	50,000,000	36,142,480
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 023400100400 - Land & Survey Section

		2009E WORKS AND HOUSING (LAND AND SURVEY)		
S/N	CLASSIFICATION OF CODE AND TYPE	GRADE LEVEL	APPROVED ESTIMATE 2024	
			NO OF STAFF	AMOUNT
2.		1		
3.	Chainman Asst. II	2		
4.	Asst. Chainman I	3		
5.	Asst. Chainman	4	3	557,784
6.	Senior Chainman	5	2	421,584
7.	Senior Chainman	6		
8.	TOTAL FOR GL 01-06		5	979,368
9.	Surveyor	7		
10.	Higher surveyor	8		
11.	Prin surveyor	9		
12.	Snr. Prin. Surveyor	10		
13.	Asst chief tech. off	12		
14.	TOTAL FOR GL 07-12			
15.	Chief Surveyor	13	1	653,868
16.	Chief Surveyor	14		
17.	Chief Surveyor	15		
18.	Chief Surveyor	16		
	TOTAL FOR GL 13-16		1	653,868
	TOTAL FOR 01-16		6	1,633,236

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 023400100400 - Land & Survey Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	3,290,305	3,726,704	2,484,469
22	OTHER RECURRENT EXPENDITURE	1,200,000	500,000	800,000
	TOTAL:	4,490,305	4,226,704	3,284,469
2101	SALARY			
210101	Salaries and Wages	1,633,236	1,819,164	1,212,776
21010101	Basic Salary	1,633,236	1,819,164	1,212,776
21010102	Overtime Payments		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	1,657,069	1,907,540	1,271,693
21020103	Transport Allowance	369,216	431,556	287,704
21020104	Rent Supplement	326,635	363,823	242,549
21020105	Meal Subsidy	159,408	184,584	123,056
21020106	Utility Allowance	104,680	123,000	82,000
21020107	Entertainment			-
21020109	Leave Transport Grant	163,034	181,465	120,977
21020110	Leave Bonus (5%)			-
21020113	Hazard / Hardship Allowance			-
21020117	Domestic Staff Allowance			-
21020122	Motor Vehicle Maintenance Allowance			-
21020137	Medical Allowance	534,096	623,112	415,408
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 023400100400 - Land & Survey Sectic				
2202	GOODS AND SERVICES	1,200,000	500,000	800,000
220201	Transport & Travelling - General	200,000	200,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	200,000	200,000	
220202	Utilities General		-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	300,000	800,000
22020301	Office Materials and Consumables	1,000,000	300,000	800,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 023400100500 - Building Section

S/N	CLASSIFICATION OF CODE AND TYPE	2009F WORKS AND HOUSING (BUILDING) GRADE LEVEL	APPROVED ESTIMATE 2024	
			NO OF STAFF	AMOUNT
1.		1		
2.	Asst. Carpenter	2		
3.	Carpenter	3		
4.	Senior Carpenter	4		
5.	Senior Carpenter	5	2	421,584
6.	Senior Carpenter	6		
	TOTAL FOR GL 01-06		2	421,584
7	H.T.O Building	7	4	1,204,584
8.	H.T.O Building	8		
9.	H.T.O Building	9		
10.	H.T.O Building	10		
11	H.T.O Building	12		
	TOTAL FOR GL 07-12		4	1,204,584
12	Asst. chief Tech. officer	13		
13	Chief Tech. officer	14		
14	Deputy Director Chief Tech. officer	15		
15	Director Chief Tech. officer	16		
	TOTAL FOR GL 13-16		0	0
	TOTAL FOR 01-16		6	1,626,168

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 023400100500 - Building Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	2,826,336	3,535,903	2,357,269
22	OTHER RECURRENT EXPENDITURE	16,500,000	5,500,000	12,352,793
	TOTAL:	19,326,336	9,035,903	14,710,062
2101	SALARY			
210101	Salaries and Wages	1,626,168	1,625,904	1,083,936
21010101	Basic Salary	1,626,168	1,625,904	1,083,936
21010102	Overtime Payments		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	1,200,168	1,909,999	1,273,333
21020103	Transport Allowance	275,376	431,556	287,704
21020104	Rent Supplement	240,864	365,376	243,584
21020105	Meal Subsidy	122,256	184,606	123,071
21020106	Utility Allowance	85,440	123,000	82,000
21020107	Entertainment			-
21020109	Leave Transport Grant	120,432	182,349	121,566
21020110	Leave Bonus (5%)			-
21020113	Hazard / Hardship Allowance			-
21020117	Domestic Staff Allowance			-
21020122	Motor Vehicle Maintenance Allowance			-
21020137	Medical Allowance	355,800	623,112	415,408
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 023400100500 - Building Section				
2202	GOODS AND SERVICES	16,500,000	4,500,000	12,352,793
220201	Transport & Travelling - General	500,000	500,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	-
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	15,000,000	3,000,000	12,352,793
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	15,000,000		
22020401	Maintenance of Motor Vehicles / Transport Equipment		3,000,000	12,352,793
220205	Training – General		-	-
22020501	Local Training			
220206	Other Services - General	1,000,000	1,000,000	-
22020601	Security Services			-
22020602	Office Rent			-
22020603	Residential Rent	1,000,000	1,000,000	
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

APPROVED ESTIMATES - RECURRENT EXPENDITURE 2024				
Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
Administrative Entity:051700100100 - Education (Local Education Authority)				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE			
	TOTAL:			
2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary			
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Sa	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTI	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance (TSS - 12.5%)			
21020156	Professional Teaching Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance	-	-	-
21020156	Professional Teaching Allowance (TSS - 27.5%)			
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity:051700100100 - Education (Local Edu				
2202	GOODS AND SERVICES	-	-	
220201	Transport & Travelling - General	-	-	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
22020310	Teaching Aids, Laboratory and Instructional Materials			
220204	Maintenance Services - General	-	-	
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	
22020501	Local Training			
220206	Other Services - General	-	-	
22020601	Security Services			
220207	Consulting and Professional Services	-	-	
22020701	Financial Consulting		-	
220208	Fuel and Lubricant – General	-	-	
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 051700100200 - Education (Teaching Staff)

		2006A EDUCATION		
S/N	CLASSIFICATION OF CODE AND TYPE	GRADE LEVEL	APPROVED ESTIMATE 2024	
			NO OF STAFF	AMOUNT
1.		01.		
2.	Night Watchman	02.		
3.	Messenger/Clerical Officer	03.		
4.	SON Driver/Typist	04.		
5.	SCO/PERs Asst. I	05.	6	1,266,192
6.	Acct Asst I/Pers. Asst. I	06.	13	3,318,432
a.	TOTAL GL 01-06			4,584,624
7.	SON Pers Asst.	07.	170	42,776,880
8.	PrinAsst III/Prin. Act III	08.	29	10,956,084
9.	PrinAsst II/Prin. Acct II	09.	111	48,145,188
10.	SEO Prin. Asst/ Prin. Acct	10	85	42,120,552
	12 PEO Prin. Asst. I	12	61	36,290,976
	TOTAL FOR GL 07-12			180,289,680
	13 PEO II	13	17	11,115,756
	14 CEO Asst Director	14	26	18,548,352
	15 Deputy Director	15	5	3,877,200
	16 Director	16		
	TOTAL FOR GL 13-16			33,541,308
	TOTAL FOR 01-16		523	218,415,612

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

APPROVED ESTIMATES - RECURRENT EXPENDITURE 2024				
Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
Administrative Entity: 051700100200 - Education (Teaching Staff)				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	530,750,145	434,397,482	289,598,321
22	OTHER RECURRENT EXPENDITURE	-	8,000,000	7,344,694
	TOTAL:	530,750,145	442,397,482	296,943,016
2101	SALARY			
210101	Salaries and Wages	218,415,612	211,808,109	141,205,406
21010101	Basic Salary	218,415,612	211,808,109	141,205,406
21010102	Overtime Payments		-	-
21010103	Consolidated Revenue Fund Charges - Salaries		-	-
21010104	Salary Arrears		-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTI	312,334,533		
210201	Allowances	272,334,533	222,589,373	148,392,915
21020103	Transport Allowance	36,593,112	30,404,760	20,269,840
21020104	Rent Supplement	43,692,948	42,361,708	28,241,139
21020105	Meal Subsidy	16,088,796	13,449,408	8,966,272
21020106	Utility Allowance	11,356,554	9,493,980	6,329,320
21020107	Entertainment	62,940	62,940	41,960
21020109	Leave Transport Grant	26,188,532	21,180,810	14,120,540
21020110	Leave Bonus (5%)			-
21020112	Inducement Allowance (TSS - 12.5%)			-
21020156	Professional Teaching Allowance	38,124,548	42,361,708	28,241,139
21020113	Hazard / Hardship Allowance			-
21020117	Domestic Staff Allowance	1,800,000	1,800,000	1,200,000
21020122	Motor Vehicle Maintenance Allowance			-
21020136	Responsibility Allowance (PTA)			-
21020137	Medical Allowance	46,155,368	3,226,830	2,151,220
21020156	Professional Teaching Allowance (TSS - 2	52,271,735	58,247,229	38,831,486
210202	Social Contribution	40,000,000	-	-
21020202	17% Government Contributory Pension	40,000,000		
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 051700100200 - Education (Teaching)				
2202	GOODS AND SERVICES	-	16,000,000	7,344,694
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	8,000,000	3,672,347
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
22020402	Teaching Aids laboratory and instruction materials		8,000,000.00	3,672,347.21
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity:051700100100 - Education (Non-Teaching Staff)

2006 B EDUCATION (NON TEACHING STAFF)

S/N	CLASSIFICATION OF CODE AND TYPE	GRADE LEVEL	APPROVED ESTIMATE 2024	
			NO OF STAFF	AMOUNT
1.	Night	01.		
2.	Watchman/Cleaner/Labourer/Gardener	02.		
3.	Messenger/NWM/Clerical	03.	1	150,996.00
4.	Senior	04.	30	5,613,840.00
5.	SCO/Grade II Teacher/Arabist	05.		
6.	Asst. Education. Officer	06.		
	TOTAL FOR GL 01-06			5,764,836.00
7.	Asst. Education Officer I	7	10	2,810,760.00
8.	Higher Assistant Education. Officer	8	14	5,204,640.00
9.	Senior Assistant Education Officer	9		
10.	Principal Assistant Education Officer II	10		
12	Principal Assistant Education Officer I	12		
	TOTAL FOR GL 07-12			8,015,400
13	Asst. Chief Education Officer I	13	5	3,137,580
14	Chief Asst. Education Officer	14	8	5,866,336
15	Deputy Director	15		
16	Director	16		
	TOTAL FOR GL 13-16			9,003,916
	TOTAL FOR 01-16		68	22,784,152

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

APPROVED ESTIMATES - RECURRENT EXPENDITURE 2024				
Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
Administrative Entity:051700100100 - Education (Non-Teaching Staff)				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	52,854,703	60,757,671	40,505,114
22	OTHER RECURRENT EXPENDITURE	8,000,000	40,000,000	27,187,128
	TOTAL:	60,854,703	100,757,671	67,692,242
2101	SALARY			
210101	Salaries and Wages	22,784,152	23,183,112	15,455,408
21010101	Basic Salary	22,784,152	23,183,112	15,455,408
21010102	Overtime Payments		-	
21010103	Consolidated Revenue Fund Charges - Salaries		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	30,070,551	37,574,559	25,049,706
21020103	Transport Allowance	4,441,260	3,159,155	2,106,103
21020104	Rent Supplement	4,548,666	4,636,622	3,091,081
21020105	Meal Subsidy	1,954,600	2,446,640	1,631,093
21020106	Utility Allowance	1,324,800		-
21020107	Entertainment			-
21020109	Leave Transport Grant	1,972,010	2,318,311	1,545,541
21020110	Leave Bonus (5%)			-
21020112	Inducement Allowance (TSS - 12.5%)			-
21020156	Professional Teaching Allowance	3,402,827	4,636,622	3,091,081
21020113	Hazard / Hardship Allowance			-
21020117	Domestic Staff Allowance			-
21020122	Motor Vehicle Maintenance Allowance			-
21020136	Responsibility Allowance (PTA)			-
21020137	Medical Allowance	6,053,088	6,587,184	4,391,456
21020156	Professional Teaching Allowance (TSS - 2	6,373,300	13,790,025	9,193,350
210202	Social Contribution		-	-
21020202	17% Government Contributory Pension		-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity:051700100100 - Education (Non-Teaching Staff)				
2202	GOODS AND SERVICES	8,000,000	40,000,000	27,187,128
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	8,000,000	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
22020310	Teaching Aids, Laboratory and Instruction	8,000,000		
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	40,000,000	27,187,128
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
22021080	17% contribution to LEA staff pension		40,000,000	27,187,128
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 051700100300 - Adult Education

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST			-
22	OTHER RECURRENT EXPENDITURE	7,157,880	7,157,880	-
	TOTAL:	7,157,880	7,157,880	-
2101	SALARY			-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary			
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Sa	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			-
210201	Allowances			-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance (TSS - 12.5%)			
21020156	Professional Teaching Allowance (Adult Education Tutors)			-
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance			
21020156	Professional Teaching Allowance (TSS - 27.5%)			
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved	Appvoed Revised Estimate 2023	
		Estimates	Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 051700100300 - Adult Education				
2202	GOODS AND SERVICES	7,157,880	7,157,880	
220201	Transport & Travelling - General	-	-	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	
22020501	Local Training			
220206	Other Services - General	-	-	
22020601	Security Services			
220207	Consulting and Professional Services	-	-	
22020701	Financial Consulting		-	
220208	Fuel and Lubricant – General	-	-	
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances		7,157,880	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	7,157,880	7,157,880	
220401	Local Grants and Contributions	7,157,880	7,157,880	-
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 051700100400 - Other Education

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE	-	-	-
	TOTAL:	-	-	-
2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary			
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Sa	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTI	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance (TSS - 12.5%)			
21020156	Professional Teaching Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance			
21020156	Professional Teaching Allowance (TSS - 27.5%)			
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

APPROVED ESTIMATES - RECURRENT EXPENDITURE 2024				
Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 051700100300 - Other Education				
2202	GOODS AND SERVICES	-	-	-
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 052100100100 - Preventive (Water, Sanitation and Hygiene)

2007A WASH DEPARTMENT (PREVENTIVE SECTION)

S/N CLASSIFICATION OF CODE AND TYPE GRADE LEVEL APPROVED ESTIMATE 2024

			NO OF STAFF	AMOUNT
1.	Health Attendants (CONHESS)	1		
2.	Health Attendants	2	5	1,094,765
3.	Health Attendants	3	15	4,513,680
4.	Leprosy Attendants	4	12	4,116,384
5.	Health Technicians	5	4	1,657,440
6.	Pharmacy Attendants	6	13	7,535,892
	TOTAL FOR GL 01-06		49	18,918,161
7.	Env. Health Worker	7		
8.	Higher Env. Health Officer	8		
9.	Senior Env. Health Officer	9	6	5,242,260
10.	Prin. Comm. Health Officer 11	10		
11.		11		
12.	Princ. Comm. Health Officer 1	12	2	2,429,520
	TOTAL FOR GL 07-12		8	7,671,780
13	Env. Health Officer	13		
14	H. Env. Health Officer	14		
15	S. Env. Health Officer	15		
16	Asst. C.E.H.O	16		
	TOTAL FOR GL 13-16			
	TOTAL FOR 01-16		57	26,589,941

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 052100100100 - Preventive (Water, Sanitation and Hygiene)

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	53,940,409	54,243,300	36,162,200
22	OTHER RECURRENT EXPENDITURE	24,000,000	11,000,000	11,867,000
	TOTAL:	77,940,409	65,243,300	48,029,200

2101	SALARY			
210101	Salaries and Wages	26,589,941	27,110,424	18,073,616
21010101	Basic Salary	26,589,941	27,110,424	18,073,616
21010102	Overtime Payments		-	
21010103	Consolidated Revenue Fund Charges - Salaries		-	
21010104	Salary Arrears		-	

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	27,350,468	27,132,876	18,088,584
21020103	Cons AI	18,075,230	19,119,444	12,746,296
21020104	Rent Supplement			-
21020105	Meal Subsidy			-
21020106	Utility Allowance			-
21020107	Entertainment			-
21020109	Leave Transport Grant			-
21020110	Leave Bonus (5%)			-
21020112	Inducement Allowance (TSS - 12.5%)			-
21020113	Hazard / Hardship Allowance	4,120,366	3,480,000	2,320,000
21020117	Domestic Staff Allowance			-
21020122	Motor Vehicle Maintenance Allowance			-
21020136	Responsibility Allowance (PTA)			-
21020137	Medical Allowance			-
21020149	Consolidated Allowance (CONHESS)	5,154,872	4,533,432	3,022,288
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

APPROVED ESTIMATES - Recurrent Expenditure 2024				
Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 052100100100 - Preventive (Water, S				
2202	GOODS AND SERVICES	24,000,000	11,000,000	11,867,000
220201	Transport & Travelling - General	3,000,000	3,000,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	3,000,000	3,000,000	
220202	Utilities General		-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	15,000,000	2,000,000	2,593,500
22020301	Office Materials and Consumables (Sanit	15,000,000	2,000,000	2,593,500
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	
22020402	Maintenance of Office Furniture		1,000,000	
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	6,000,000	5,000,000	3,340,000
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021057	Casual Workers	6,000,000	5,000,000	3,340,000
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
22040109	Grants to Communities and NGOs			
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 052100100200 - Curative

2007B WASH DEPARTMENT (CURATIVE SECTION)

S/N	CLASSIFICATION OF CODE AND TYPE	GRADE LEVEL	APPROVED ESTIMATE 2024	
			NO OF STAFF	AMOUNT
		1		
1	Health Attendant	2	3	806,136
1.	Health Asst	3	10	1,009,120
2.	JCHEW/Midwife/Phm. Tech (Student)	4		
3.	JCHEW	5	7	1,900,520
4.	HEA	6	5	1,282,820
	TOTAL FOR GL 01-06		25	4,998,596
5.	JCHEW/Midwife/Phm. Tech (Student)	7	26	5,568,345
6.	CHO II/HCHEW/Midwife/HPT	8	10	4,015,920
7.	CHO I/SCHEW/Midwife Off. SPT	9	6	2,565,832
8.	SCHO/PCHEW II/SMO/PPT II	10	5	2,307,760
9.		11	5	2,626,312
	12 PPCHO/PCHEW/PMO/PPT I	12	13	2,804,568
	TOTAL FOR GL 07-13		65	19,888,737
	13 ACCHO/ACCHEW/ACMO/ACPT	13		
	14 Asst. Director	14		
	15 Deputy Director	15		
	16 Director	16		
	TOTAL FOR GL 14-16			
	TOTAL FOR 01-16		90	24,887,333

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 052100100200 - Curative

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	80,854,333	140,723,109	93,815,406
22	OTHER RECURRENT EXPENDITURE	39,500,000	27,300,000	13,307,196
	TOTAL:	120,354,333	168,023,109	107,122,602

2101	SALARY			
210101	Salaries and Wages	24,887,333	58,349,808	38,899,872
21010101	Basic Salary	24,887,333	58,349,808	38,899,872
21010102	Overtime Payments		-	
21010103	Consolidated Revenue Fund Charges - Salaries		-	
21010104	Salary Arrears		-	

2102	ALLOWANCES AND SOCIAL CONTRIBUTI	55,967,000		
210201	Allowances	33,967,000	82,373,301	54,915,534

21020103	Transport Allowance			-
21020104	Rent Supplement			-
21020105	Meal Subsidy			-
21020106	Utility Allowance			-
21020107	Shifting		3,448,116	2,298,744
21020109	Leave Transport Grant			-
21020110	Leave Bonus (5%)			-
21020112	Inducement Allowance (TSS - 12.5%)	7,179,040		-
21020113	Hazard / Hardship Allowance	5,400,000	5,340,000	3,560,000
21020117	Domestic Staff Allowance		7,484,316	4,989,544
21020122	Motor Vehicle Maintenance Allowance			-
21020136	Responsibility Allowance (PTA)			-
21020137	Medical Allowance			-
21020149	Consolidated Allowance (CONHESS)	21,387,960	66,100,869	44,067,246

210202	Social Contribution	22,000,000	-	-
21020202	17% Government Contributory Pension	10,000,000		
22021081	Health Insurance Contribution (JICHMA)	12,000,000		

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

APPROVED ESTIMATES - Recurrent Expenditure 2024				
Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 052100100200 - Curative				
2202	GOODS AND SERVICES	39,500,000	27,300,000	13,307,196
220201	Transport & Travelling - General	500,000	500,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	
220202	Utilities General		-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	28,000,000	3,000,000	
22020301	Office Materials and Consumables			
22020307	Drugs, Vaccines & Medical Supplies/Free Maternal, New born and	28,000,000	3,000,000	
220204	Maintenance Services - General	5,000,000	3,300,000	450,000
22020402	Maintenance of Office Furniture			
22020421	Maintenance of Health Institution Buildii	2,000,000	1,500,000	
22020406	Other Maintenance Services (MASAKI)	3,000,000	1,800,000	450,000
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	6,000,000	20,500,000	12,857,196
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021060	Nutrition Activities	5,000,000		
22021049	Special Health Programmes & Initiatives	1,000,000	500,000	172,528
22021079	17% contribution to PHC staff pension		8,000,000	5,504,668
22021081	Health Insurance Scheme (JICHMA)		12,000,000	7,180,000
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances		-	
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions		-	
220402	Foreign Grants and Contributions			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE

APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 052100100300 - Rural Water Supply

2007C WASH DEPARTMENT (WATER SUPPLY SECTION)

S/N	CLASSIFICATION OF CODE AND TYPE	GRADE LEVEL	APPROVED	ESTIMATE 2024
			NO OF STAFF	AMOUNT
1.				
2.	Well Sinker/Work Attendants	2		
3.	Pump Operator	3	1	172,932
4.	ADM/Plumber	4	2	371,856
5.	Senior Well Sinker	5	3	632,376
6.	ATO/SPM	6		
	TOTAL FOR GL 01-06		6	1,177,164
7.	Technical Officer	7		
8.	Higher Technical O	8	1	371,760
9.	Senior Technical O	9		
10.	Senior T.O	10		
12	Principle T.O	12		
	TOTAL FOR GL 07-12		1	371,760
13	Principle Tech. Officer	13		
14	Chief Tech. Officer	14	1	732,492
15	Chief Tech. Officer	15		
16	Tech. Officer	16		
	TOTAL FOR GL 13-16		1	732,492
	TOTAL FOR 01-16		8	2,281,416

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 052100100300 - Rural Water Supply

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	4,529,188	4,537,874	3,025,249
22	OTHER RECURRENT EXPENDITURE	73,900,000	61,900,000	85,391,454
	TOTAL:	78,429,188	66,437,874	88,416,703

2101	SALARY			
210101	Salaries and Wages	2,281,416	2,281,416	1,520,944
21010101	Basic Salary	2,281,416	2,281,416	1,520,944
21010102	Overtime Payments		-	
21010103	Consolidated Revenue Fund Charges - Salaries		-	
21010104	Salary Arrears		-	

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	2,247,772	2,256,457	1,504,305
21020103	Transport Allowance	424,884	500,400	333,600
21020104	Rent Supplement	311,092	456,280	304,187
21020105	Meal Subsidy	181,908	215,148	143,432
21020106	Utility Allowance	551,280	144,360	96,240
21020107	Entertainment			-
21020109	Leave Transport Grant	155,496	228,141	152,094
21020110	Leave Bonus (5%)			-
21020113	Hazard / Hardship Allowance			-
21020117	Domestic Staff Allowance			-
21020137	Medical Allowance	623,112	712,128	474,752

210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 052100100300 - Rural Water Supply				
2202	GOODS AND SERVICES	73,900,000	61,900,000	85,391,454
220201	Transport & Travelling - General	400,000	400,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	400,000	400,000	
220202	Utilities General	500,000	500,000	
22020202	Telephone Charges			
22020205	Water Rates & Charges	500,000	500,000	
+				
220203	Materials and Supplies - General	1,000,000	1,000,000	
22020301	Office Materials and Consumables	1,000,000	1,000,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	72,000,000	60,000,000	85,391,454
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
22020415	Maintenance of Water Facilities	72,000,000	60000000	85,391,454

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 055200100100 - Traditional Officer (L

S/N	CLASSIFICATION OF CODE AND TYPE	2010 TRADITIONAL OFFICES		
		GRADE LEVEL	APPROVED ESTIMATE 2024	
			NO OF STAFF	AMOUNT
1.			1	
2.			2	
3.			3	
4.			4	
5.			5	
6.			6	
7.	TOTAL FOR GL 01-06			
8.			7	
9.			8	
10.			9	
11.			10	
12.			12	
	TOTAL FOR GL 07-12			
13			13	
14			14	
15			15	
16			16	
	TOTAL FOR GL 13-16			
	TOTAL FOR 01-16			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE

APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 055200100100 - Traditional Officer (District Head Office)

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE	100,000,000	90,000,000	51,168,247
	TOTAL:	100,000,000	90,000,000	51,168,247
2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary	-	-	-
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTI	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance	-	-	-
21020104	Rent Supplement	-	-	-
21020105	Meal Subsidy	-	-	-
21020106	Utility Allowance	-	-	-
21020107	Entertainment	-	-	-
21020109	Leave Transport Grant	-	-	-
21020110	Leave Bonus (5%)	-	-	-
21020113	Hazard / Hardship Allowance	-	-	-
21020117	Domestic Staff Allowance	-	-	-
21020122	Motor Vehicle Maintenance Allowance	-	-	-
21020137	Medical Allowance	-	-	-
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS	-	-	-
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 055200100100 - Traditional Officer (C				
2202	GOODS AND SERVICES	100,000,000	90,000,000	51,168,247
220201	Transport & Travelling - General	-	-	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	100,000,000	90,000,000	51,168,247
22040103	Grants & Contributions (Emirate Council:	100,000,000	90,000,000	51,168,247
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 055100100100 -Community Development Section

2011A SOCIAL AND COMMUNITY DEVELOPMENT (COMMUNITY DEVELOPMENT)

S/N	CLASSIFICATION OF CODE AND TYPE	GRADE LEVEL	APPROVED ESTIMATE 2024	
			NO OF STAFF	AMOUNT
1.		1		
2.	Women InspAsst	2		
3.	Comm. Deve. Asst	3	1	172,932
4.	Comm. Dev. Asst.	4	2	371,856
5.	Comm. Dev. Asst.	5	3	632,376
6.	Snr. Comm. Dev. Asst.	6	4	1,021,056
	TOTAL FOR GL 01-06		10	2,198,220
7.	Snr. Comm. Dev. Officer	7	2	602,160
8.	Higher Comm. Dev. Inspt	8	2	743,520
9.	Prin. Comm. Dev. Insp. IV	9	3	1,352,916
10.	Prin. Comm. Dev. Insp. III	10	2	1,334,088
11.	Prin. Comm. Dev. Insp. I	12		
12.	TOTAL FOR GL 07-12		9	4,032,684
13.	Asst. Chief Comm Dev. Officer	13		
14.	Chief Comm. Dev. Officer	14	2	1,734,984
15.	Deputy Director Comm. Dev. Officer	15		
16.	Director Comm. Dev. Officer	16		
	TOTAL FOR GL 13-16		2	1,734,984
	TOTAL FOR 01-16		21	7,965,888

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 055100100100 -Community Development Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	14,263,960	15,009,251	10,006,167
22	OTHER RECURRENT EXPENDITURE	17,600,000	6,500,000	13,945,000
	TOTAL:	31,863,960	21,509,251	23,951,167
2101	SALARY			
210101	Salaries and Wages	7,965,888	8,116,992	5,411,328
21010101	Basic Salary	7,965,888	8,116,992	5,411,328
21010102	Overtime Payments		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	6,298,072	6,892,259	4,594,839
21020103	Transport Allowance	1,382,172	1,436,712	957,808
21020104	Rent Supplement	1,534,822	1,626,972	1,084,648
21020105	Meal Subsidy	599,148	624,372	416,248
21020106	Utility Allowance	143,040	429,360	286,240
21020107	Entertainment			-
21020109	Leave Transport Grant	769,554	816,491	544,327
21020110	Leave Bonus (5%)			-
21020113	Hazard / Hardship Allowance			-
21020117	Domestic Staff Allowance			-
21020122	Motor Vehicle Maintenance Allowance			-
21020137	Medical Allowance	1,869,336	1,958,352	1,305,568
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055100100100 -Community Develop				
2202	GOODS AND SERVICES	17,600,000	6,500,000	13,945,000
220201	Transport & Travelling - General	600,000	500,000	410,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	600,000	500,000	410,000
220202	Utilities General		-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	5,000,000	1,000,000	2,415,000
22020301	Office Materials and Consumables	5,000,000	1,000,000	2,415,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	12,000,000	5,000,000	11,120,000
22040109	Grants to Communities and NGOs	12,000,000	5,000,000	11,120,000
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE

APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 055100100200 - Information, Youth, Sport & Culture

2011B SOCIAL AND COMMUNITY DEVELOPMENT (INFORMATION, YOUTH SPORT AND CULTURE)

S/N CLASSIFICATION OF CODE AND TYPE GRADE LEVEL APPROVED ESTIMATE 2024

			NO OF STAFF	AMOUNT
1.	Centurial attendant	1		
2.	H. Centurial attendant	2		
3.	Welfare Assistant	3		
4.	Culture Assistant	4	2	371,856
5.	Sport Welfare Assistant	5	1	210,792
6.	Snr. Culture Assistant	6	6	1,531,584
	TOTAL FOR GL 01-06		9	2,114,232
7.	Chief Culture Assistant	7		
8.	Sport Officer	8		
9.	Senior Inf. Pren Officer	9		
10.	Principal Culture Officer	10		
12	Principle Culture Officer	12		
	TOTAL FOR GL 07-12			
13	Principal Culture Officer I	13		
14	Chief Culture Officer	14		
15	Deputy Culture Officer	15		
16	Director Culture Officer	16		
	TOTAL FOR GL 13-16			
	TOTAL FOR 01-16			2,114,232

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 055100100200 - Information, Youth, Sport & Culture

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	4,457,593	4,218,439	2,812,293
22	OTHER RECURRENT EXPENDITURE	6,080,000	4,780,000	3,737,542
	TOTAL:	10,537,593	8,998,439	6,549,835

2101	SALARY			
210101	Salaries and Wages	2,114,232	1,975,080	1,316,720
21010101	Basic Salary	2,114,232	1,975,080	1,316,720
21010102	Overtime Payments		-	
21010104	Salary Arrears		-	

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	2,343,361	2,243,359	1,495,573
21020103	Transport Allowance	534,060	534,060	356,040
21020104	Rent Supplement	422,856	422,840	281,893
21020105	meal	227,016	227,016	151,344
21020106	Utility Allowance	146,880	146,880	97,920
21020107	Entertainment			-
21020109	Leave Transport Grant	211,405	211,419	140,946
21020110	Leave Bonus (5%)			-
21020113	Hazard / Hardship Allowance			-
21020117	Domestic Staff Allowance			-
21020122	Motor Vehicle Maintenance Allowance			-
21020137	Medical Allowance	801,144	701,144	467,429

210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055100100200 - Information, Youth, Sport & Culture				
2202	GOODS AND SERVICES	6,080,000	4,780,000	3,737,542
220201	Transport & Travelling - General	2,000,000	700,000	1,585,510
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	2,000,000	700,000	1,585,510
220202	Utilities General		-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	3,000,000	3,000,000	1,242,032
22020301	Office Materials and Consumables	3,000,000	3,000,000	1,242,032
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	1,080,000	1,080,000	910,000
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021003	Publicity and Advertisements (JBC Month	1,080,000	1,080,000	910,000
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 055100100300 - Social Welfare Section

2011C SOCIAL WELFARE				
S/N	CLASSIFICATION OF CODE AND TYPE	GRADE LEVEL	APPROVED ESTIMATE 2024	
			NO OF STAFF	AMOUNT
1.	Social Welfare	1		
2.	Social Welfare	2		
3.	Social Welfare Assistant	3	1	172,932
4.	Social Welfare Assistant	4		
5.	Social Welfare	5	1	210,792
6.	Snr. Social Welfare Assistant	6	3	765,792
	TOTAL FOR GL 01-06		5	1,149,516
7.	Chief Social Welfare Assistant	7		
8.	Social Welfare Officer II	8		
9.	Social Welfare Officer I	9	3	1,309,860
10.	Snr. Social Welfare Officer	10		
	12 Principle Culture Officer	12		
	TOTAL FOR GL 07-12		3	1,309,860
	13 Asst. Social Welfare Officer	13	1	614,340
	14 Chief Social Welfare Officer	14	1	661,572
	15 Deputy Social Welfare Officer	15		
	16 Director Social Welfare Officer	16		
	TOTAL FOR GL 13-16		2	1,275,912
	TOTAL FOR 01-16		10	3,735,288

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 055100100300 - Social Welfare Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	14,451,714	7,602,924	5,068,616
22	OTHER RECURRENT EXPENDITURE	22,486,000	22,046,000	17,220,156
	TOTAL:	36,937,714	29,648,924	22,288,772

2101	SALARY			
210101	Salaries and Wages	3,735,288	4,129,668	2,753,112
21010101	Basic Salary	3,735,288	4,129,668	2,753,112
21010102	Overtime Payments		-	
21010104	Salary Arrears		-	

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	10,716,426	3,473,256	2,315,504
21020103	Transport Allowance	654,264	723,108	482,072
21020104	Rent Supplement	758,399	825,913	550,609
21020105	Meal Subsidy	284,292	314,896	209,931
21020106	Utility Allowance	195,840	217,200	144,800
21020107	Entertainment			-
21020109	Leave Transport Grant	373,471	412,963	275,309
21020110	Leave Bonus (5%)			-
21020113	Hazard / Hardship Allowance			-
21020117	Domestic Staff Allowance			-
21020122	Motor Vehicle Maintenance Allowance			-
21020137	Medical Allowance	890,160	979,176	652,784
22021082	Social Security Benefits for Disabled	7,560,000		-
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			
22021082	Social Security Benefits (For Disabled)			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055100100300 - Social Welfare Sectic				
2202	GOODS AND SERVICES	22,486,000	22,046,000	17,220,156
220201	Transport & Travelling - General	2,000,000	1,000,000	1,614,300
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	2,000,000	1,000,000	1,614,300
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	7,000,000	4,000,000	6,378,300
22020301	Office Materials and Consumables	7,000,000	4,000,000	6,378,300
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General		-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General		-	-
22020501	Local Training			
220206	Other Services - General		-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	1,000,000	800,000
22020701	Financial Consulting		1,000,000	800,000
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	13,486,000	16,046,000	8,427,556
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021057	Casual Workers (Hisba and Vigilante)	8,486,000	8,486,000	4,745,556
22020318	Disaster Relief Materials	5,000,000		
220201082	Social Security benefit (for disabled)		7,560,000	3,682,000
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
22040113	Assistance and Donations General (COVID-19 Response)			
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 055100100400 - Trade Section and Cooperatives

2011D TRADE SECTION				
S/N	CLASSIFICATION OF CODE AND TYPE	GRADE LEVEL	APPROVED ESTIMATE 2024	
			NO OF STAFF	AMOUNT
1.		1		
2.	Field Secretary	2		
3.	Cooperative Inspector	3		
4.	Asst Cooperative Inspector	4		
5.	SnrCooperative Inspector	5	1	210,792.00
6.	Snr Cooperative Inspector	6	1	255,264.00
	TOTAL FOR GL 01-06		2	466,056.00
7.	Chief Co-op Inspector	7		
8.	Co-operative Officer III	8		
9.	Co-operative Officer II	9		
10.	Co-operative Officer I	10		
	12 Co-operative Officer	12	2	1,209,408.00
	TOTAL FOR GL 07-12			1,209,408.00
	13 Asst. Chief Co-op officer	13	1	627,516.00
	14 Chief Co-op officer	14		
	15 Deputy Chief Cooperative officer	15		
	16 Director Cooperative Officer	16		
	TOTAL FOR GL 13-16		1	627,516.00
	TOTAL FOR 01-16		5	2,302,980

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals

Administrative Entity: 055100100400 - Trade Section and Cooperatives

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	4,022,260	3,490,815	2,512,594
22	OTHER RECURRENT EXPENDITURE	7,900,000	2,400,000	-
	TOTAL:	11,922,260	5,890,815	2,512,594
2101	SALARY			
210101	Salaries and Wages	2,302,980	2,302,980	1,535,320
21010101	Basic Salary	2,302,980	2,302,980	1,535,320
21010102	Overtime Payments		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances	1,719,280	1,465,911	977,274
21020103	Transport Allowance	345,228	285,888	190,592
21020104	Rent Supplement	460,639	404,966	269,977
21020105	Meal Subsidy	150,168	124,944	83,296
21020106	Utility Allowance	107,880	91,560	61,040
21020107	Entertainment			-
21020109	Leave Transport Grant	210,285	202,489	134,993
21020110	Leave Bonus (5%)			-
21020113	Hazard / Hardship Allowance			-
21020117	Domestic Staff Allowance			-
21020122	Motor Vehicle Maintenance Allowance			-
21020137	Medical Allowance	445,080	356,064	237,376
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 055100100400 - Trade Section and Cc				
2202	GOODS AND SERVICES	7,900,000	2,400,000	-
220201	Transport & Travelling - General	400,000	400,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	400,000	400,000	
220202	Utilities General		-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	2,000,000	1,500,000	-
22020301	Office Materials and Consumables	2,000,000	1,500,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	5,000,000	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	5,000,000		
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
APPROVED ESTIMATES - Recurrent Expenditure 2024

Code	Description	2024 Approved Estimates	Appvoed Revised Estimate 2023	
			Approved	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	500,000	500,000	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions	500,000	500,000	
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
2024 APPROVED ESTIMATES-CAPITAL EXPENDITURE BY SECTORS

Project Code	Functional Code	PROJECT DESCRIPTION	Implementation Dept.	2023 Revised Estimates		2024 APPROVED ESTIMATES
				Approved	Actual	

Sectoral Summary

	Total	939,824,082	419,691,050	1,602,837,194
	Administration	377,500,000	170,719,344	836,205,153.00
	Economic	458,000,000	217,079,854	704,470,000.00
	Social	104,324,082	31,891,852	62,162,041.00

Administration

	Total Economic Sector:	377,500,000	170,719,344	836,205,153.00
--	-------------------------------	--------------------	--------------------	-----------------------

1	70841	Construction of 1block of 2 classroom of islamiyya school, Gagarawa Gari, Maijiwa, Zarada Sabuwa, Yalawa Arewa, Kore Sabuwa, Sarkin Gabas Kagadama, Wutsada, Gurfeli & Dangawa Medu Laban, Malam Baki, Unguwar Liman (on going).	Building Section	7,000,000	47,000,000.00
---	-------	--	------------------	-----------	---------------

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
2024 APPROVED ESTIMATES-CAPITAL EXPENDITURE BY SECTORS

Project Code	Functional Code	PROJECT DESCRIPTION	Implementation Dept.	2023 Revised Estimates		2024 APPROVED ESTIMATES
				Approved	Actual	
2	70841	Construction of five daily prayer mosques kankare, Gurfelii fulani, Yalawa yamma, Danmadai, Alasawa, Makerabu fulani, Gidan Habu bengel, Akwai Allah, Zarada, Tsangaya, Kangarwa, Dannani, Gagarawa New transmission sub station Quarters, kore balatu, kwalan fulani and Habatse, Gidan Malam Muazu, Makerabu, Yalawa, Garin Goto, Gidan hardo Barau, Zarada adua, Sarkin dare, Unguwar Liman, Kanyu g/umar dankoli, Madaka G/hardo hassan, Zaro	Building Section	21,000,000	4,892,397	63,000,000.00
3	70810	Youth empowerment programme Palliative measures	Info, Youth & Culture	3,000,000	3,250,000	10,000,000.00
4	70841	Construction of 1 block of 2 classrooms Islamiyya School at Medu Laban, Malam Baki, Unguwar Liman	Building Section	2,000,000		
5	70841	Construction of 20 nos of five daily prayer mosques across 10 wards of the LGA ., Zarada, Yalawa, medi, Korebalatu, Madaka Gagarawa Tacha, Gagarawa gari, G/Chirema	Building Section	8,000,000	9,304,076	10,000,000.00
6	70841	Renovation of Juma at mosques across the local Government	Building Section	7,000,000	5,135,571	50,000,000.00
7	70841	Construction of women centre at Madaka	Building Section	7,000,000		7,000,000.00
8	70841	Social protection programme intervention empowerment programme	Building Section	5,000,000	4,480,000	5,000,000.00
9	70841	Renovation of Gagarawa Duplex guest house at Dutse	Building Section	10,000,000		10,000,000.00

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
2024 APPROVED ESTIMATES-CAPITAL EXPENDITURE BY SECTORS

Project Code	Functional Code	PROJECT DESCRIPTION	Implementation Dept.	2023 Revised Estimates		2024 APPROVED ESTIMATES
				Approved	Actual	
10	70841	Wall fencing of newly constructed NYSC lodge at Gagarawa Tasha	Building Section	5,000,000		5,000,000.00
11	70841	Provision of furniture to Gagarawa PHC	Building Section	2,000,000		3,000,000.00
12	70611	Renovation of Gagarawa District Head house	Building Section	5,000,000		5,000,000.00
13	70611	Renovation of LG Staff Quarters at Gagarawa Tasha	Building Section	5,000,000		5,000,000.00
14	70611	Construction of District head house at Medu, Yalawa Phase 1 and Madaka	Building Section	40,000,000		40,000,000.00
15	70841	Purchase of furniture for LG staff quarters	Building Section	3,000,000	1,824,000	3,576,758.00
16	70841	Settlement of outstanding liabilities	Building Section	10,000,000	50,884,210	40,000,000.00
17	70841	Contribution to State and Local Government Joint projects	Building Section	80,000,000	65,000,000	150,000,000.00
18	70661	Land Compensation	Lands & Survey	7,000,000		10,000,000.00
19	70451	Purchase of 2Nos.utility Vehicles Corolla L.E 2013 Model for Secretary and DAGs	Admin & General Serv	10,000,000		10,000,000.00
20	70451	Procurement of Operative Vehicles (Golf Wagon) for Gagarwa Divisional Police Station	Admin & General servi	2,000,000		5,000,000.00
21	70451	S D G CSD Programme Operational cost	Admin & General servi	5,000,000		
22	70611	Land scaping , Car park, wall fencing,drainages and suck way at L G Guest House, Dutse ?	Admin & General servi	5,000,000		

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
2024 APPROVED ESTIMATES-CAPITAL EXPENDITURE BY SECTORS

Project Code	Functional Code	PROJECT DESCRIPTION	Implementation Dept.	2023 Revised Estimates		2024 APPROVED ESTIMATES
				Approved	Actual	
23	70451	Purchase of official vehicle to the office of the Chairman (Toyota Camry 2019 model)	Admin & General servi	25,000,000		25,000,000.00
24	70111	General renovation of Local Government Secretariat	Building Section	5,000,000	750,000	10,000,000.00
25	70740	Purchase of hospital and laboratory Equipments for Gagarawa Tasha and Madaka health facilities	Health	10,000,000		10,000,000.00
26	70740	Construction of health post at Mutumbi, Kanyu, Gijigami, makerabu, Medu laban, G/Goto, Baraye	Health	5,000,000		22,000,000.00
27	70611	Construction of 2 nos Midwife quarters at Maiaddua and Gagarawa Gari	Bulding	5,000,000		50,000,000.00
28	70740	Renovation and wall Fencing of Old Madaka P H C	Health	15,000,000		15,000,000.00
29	70740	Purchase of 5Nos. Motor cycle for O. D. F programme ?	Health	2,500,000		
30	707440	Purchase of fire fighting Equipments (fire Extinguishers)	Building Section	1,000,000		1,000,000.00
31	70521	Control of Erosion across the local Government	Lands & Survey	50,000,000	25,199,090	50,000,000.00
32	70611	General renovation of Gagarwa Local Government guest house	Building Section			25,000,000.00
33	70611	Renovation of Gagarawa tasha Jumaat Mosque	Building Section	10,000,000		15,000,000.00
34	70451	Purchase of 2 Nos Toyota Hilux	Admin & General services			106,393,395.00
35	70451	Purchase of 10 Nos Motorcycle for ongoing ODF programme	Admin & General services			8,235,000.00

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
2024 APPROVED ESTIMATES-CAPITAL EXPENDITURE BY SECTORS

Project Code	Functional Code	PROJECT DESCRIPTION	Implementation Dept.	2023 Revised Estimates		2024 APPROVED ESTIMATES
				Approved	Actual	
36	70421	Contribution for purchase of Toyota Hilux for LG Inspectors office Admin & General services				20,000,000.00
Economic						
Total Economic Sector:				458,000,000	217,079,854	704,470,000.00
37	70421	Purchase of Grains for palliative measures	Agric Dept	3,000,000	7,700,000	10,000,000.00
38	70421	Widow Empowerment programme goat breeding	Agric Dept	1,500,000		3,000,000.00
39	70421	Roadside Tree Planting	Agric Dept	1,000,000	1,011,000	5,000,000.00
40	70421	Establishment of nursery bed	Agric Dept	500,000		4,000,000.00
41	70421	Demarcation of Grazing Reservoirs and Cattle routes	Agric Dept	1,000,000	8,030,200	4,000,000.00
42	70421	Tractors Loan Repayment	Agric Dept			66,470,000.00
43	70435	Electrification project at Yalawa , Jagindi Kore Balatu High tension Dannani, kore balantu - Medu, Damaski, Makerabu, Danmadai- Kanyu, Mekilili to Bula, Gagarawa Tasha Plantation Quarters, Garin Mado, Zarada and Danamarya	Electrical Section	45,000,000	13,279,906	169,000,000.00
44	70435	Electrification project high tension and lower tension at Gagarawa tasha, Maishada, Mallam Ada and Gurfeli	Electrical Section	2,000,000		3,000,000.00
45	70435	Provision of lightening system to Health post at Gagarawa	Electrical Section	8,000,000		

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
2024 APPROVED ESTIMATES-CAPITAL EXPENDITURE BY SECTORS

Project Code	Functional Code	PROJECT DESCRIPTION	Implementation Dept.	2023 Revised Estimates		2024 APPROVED ESTIMATES
				Approved	Actual	
46	70435	High tension line project from Gagarawa tasha to Madaka	Electrical Section	15,000,000	98,051,884	150,000,000.00
47	70435	Provision of Solar Street Light 1 per each ward across the LG, Zarada, Danmade, Dan amarya, Yalawa, U/Liman, Medu	Electrical Section			30,000,000.00
48	70435	Purchase of new transformer	Electrical Section	5,000,000		
49	70435	Repairs of Electricity project at Gagarawa local Government Villages (on going)	Electrical Section	10,000,000	6,441,585	10,000,000.00
50	70411	Renovation of Local Government lock up shops at Gumel , Gagarawa tasha,Madaka,Zarada and Danmadai	Trade Section and Coc	4,000,000		4,000,000.00
51	70411	Construction of 3Nos. Blocks of lock up shops at Gagarawa tasha Dan wandara opposite sectariat and new layout	Trade Section and Coc	4,000,000		
52	70630	Complete motorized water scheme and reticulation at Gagarawa tasha new lay out plantation	Rural Water Supply			
53	70630	Drilling of hand pumps , Dandidi fulani, gidan hardo magu, Gidan Shuma, Gagarawa tasha, Sabuwar unguwa, gidan Yahai, Kangarwa, Harbatsai, kore balatu kudu, Danmade, Kukule, Zarada mahauta Fulani, Gayawar T/Fulani, Yalawa Fulani, Jaftar Fulani, Meaduwa, Malam Ada, Rigar kola, Rigar Danbello, kore sabuwa, Gidan tudu, garin dutsi, kankaren fulani, Nahuce, Duhuwa gidan hardo, Yalawa New layout, banda Fulani, Fulanin Matsago and Wadai Fulani,	Rural Water Supply	15,000,000	751,500	25,000,000.00

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
2024 APPROVED ESTIMATES-CAPITAL EXPENDITURE BY SECTORS

Project Code	Functional Code	PROJECT DESCRIPTION	Implementation Dept.	2023 Revised Estimates		2024 APPROVED ESTIMATES
				Approved	Actual	
54	70630	Purchase of hand pump materials	Rural Water Supply	30,000,000	79,971,779	30,000,000.00
55	70630	water rehabilitation and reticulation at Zarada	Rural Water Supply	3,000,000		3,000,000.00
56	70630	Complete solar powering water scheme at, Danamarya, karya kaho, Opp Islamiyya School inkai Fulani, Unguwar Ilu, Gagarawa Plantation, zarada tsohuwa, Danmade,Dan wandara Gagarawa, Mailoro, and 2 No at Gagarawa tasha Kofar fada and tudun gana and Dandidi Kofar Fada, Gidan mado,makerabu,zingara mai aduwa and Ibrahim Ya'u Junior Secondary School Gagarawa tasha ,madaka, sarkin dare, zarada and Nasarawa (Ongoing)	Rural Water Supply	32,000,000	1,842,000	92,000,000.00
57	70630	Conversion of motorised water scheme to solar power scheme at Habatsai	Rural Water Supply	5,000,000		5,000,000.00
58	70630	Extension of water pipe reticulation at mallam baki	Rural Water Supply	1,000,000		
59	70630	Construction of additional 10Nos. hand pumps one per each wards	Rural Water Supply	5,000,000		
60	70630	Purchase of water pump generator at Danwandara,kore balatu,Danmadai and Gagarawa gari.	Rural Water Supply	5,000,000		5,000,000.00
61	70630	New solar powered water scheme at ,	Rural Water Supply	10,000,000		

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
2024 APPROVED ESTIMATES-CAPITAL EXPENDITURE BY SECTORS

Project Code	Functional Code	PROJECT DESCRIPTION	Implementation Dept.	2023 Revised Estimates		2024 APPROVED ESTIMATES
				Approved	Actual	
62	70630	Complete motorized water scheme at madaka	Rural Water Supply	10,000,000		
64	70630	Drilling of 20 Hand pumps two per political ward, Zarada, Yalawa, Medi, Kore balatu, Madaka, Gagarawa Tasha, Gagarawa Gari G/ Chiroma, Meaddua, Mekilili	Rural Water Supply	10,000,000		15,000,000.00
65	70630	Purchase of solar submersible pumps and other accessories	Rural Water Supply	10,000,000		10,000,000.00
66	70630	Solar powered water at maitsamiya S.D.G	Rural Water Supply	15,000,000		
67	70630	High Bridge Engine for Pump House at Danmade, Gagarawa Garin Goto, Yalawa, Dandidi and Damatsi.	Rural Water Supply			20,000,000.00
68	70630	Complete solar powered water scheme at kaki aiki, Gayawar mallam, majiyo, maikilili, kore balatu, Dandidi kofar fada, madaka lay out	Rural Water Supply	20,000,000		
69	70521	Construction of drainage at Madaka ,Medu and Zarada Gabas,	Lands & Survey	2,000,000		12,000,000.00
70	70521	Construction of feeder road from Garin Chiroma to Yalawa 7km, Malam Baki to Zarada 3km and Kwanar Habatsai to Sarkin Dare	Lands & Survey	100,000,000		29,000,000.00
71	70521	Construction Tarred road with drainage at both side at Gagarawa tasha plantation quarter 1.5km	Lands & Survey	10,000,000		
72	70521	Construction of feeder road from mallam Baki to Zarada 3km	Lands & Survey	30,000,000		
73	70521	Construction of feeder road from kwanar Habatsai to sarkin dare	Lands & Survey	45,000,000		

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
2024 APPROVED ESTIMATES-CAPITAL EXPENDITURE BY SECTORS

Project Code	Functional Code	PROJECT DESCRIPTION	Implementation Dept.	2023 Revised Estimates		2024 APPROVED ESTIMATES
				Approved	Actual	

Social						
			Total Social Sector:	62,162,041.0	31,891,852.4	62,162,041.00
77	70912	Contribution to Jigawa State university	Education	20,000,000.0	21,376,760.7	20,000,000.00
78	70912	Contribution for the purchase and repairs school furniture	Education	3,000,000.0		3,000,000.00
79	70912	Provision of school uniform to primary school pupils	Education	2,000,000.0		2,000,000.00
80	70912	Contribution for the construction of 1block of 2classroom at danmaski primary school	Education	4,000,000.0		
81	70912	Local Government contribution for the construction of Additional 1block of 2classroom with office and 2block of	Education	3,000,000.0		
82	70912	Contribution for construction of 1block of 2classroom Islamiyya school each at Dan Amarya and Gurfeli village	Education	5,000,000.0		
83	70111	Renovation of LGEA office	Building			5,000,000.00
84	70912	Local Govrnment contribution for the construction of office complex for principal ,vice principal,, and staff room at Ibrahim Yau junior Secondary school Gagarawa on going	Building			

GAGARAWA LOCAL GOVERNMENT COUNCIL-JIGAWA STATE
2024 APPROVED ESTIMATES-CAPITAL EXPENDITURE BY SECTORS

Project Code	Functional Code	PROJECT DESCRIPTION	Implementation Dept.	2023 Revised Estimates		2024 APPROVED ESTIMATES
				Approved	Actual	
85	70912	Contribution for construction of 2block of 3classroom with office at new plantation quarters Gagarawa tasha S.D.G AND C.G. S	Education	14,000,000.0		
86	70912	Construction of 2block of 3 classroom with office at Madaka Gar	Education			
87	70912	Construction of 1block of 2classroom at ibrahim yau junior secondary school gagarawa	Education	10,000,000.0		
88	70912	Contribution for construction of science laboratory block at ibrahim yau junior secondary school Gagarawa tasha S. D. G And C. G. S	Education	12,162,041.0		
89	70912	Contribution for the construction of 1block of 3clas room at Zaro	Education	9,000,000.0	4,511,368.3	
90	70912	Construction of 1block of 2classroom at madaka, Gamji Fulani, Gidan Ado, Maijama'a, Dan Made & Gagarawa Gari	Education	5,000,000.0		15,000,000.00
91	70912	Construction of science laboratory at senior secondary school Madaka	Education	12,162,041.0		12,162,041.00
92	70810	Contribution to community Development projects	Social Welfare	5,000,000.0	6,003,723.4	5,000,000.00

KAFIN HAUSA LOCAL GOVT
2023 Approved Estimates - Capital I

Project Code	Functional Code	PROJECT DESCRIPTION
--------------	-----------------	---------------------

Summary by

Grand Total by Functions
701 - General Public Services
704 - Economic Affairs
705 - Environmental Protection
706 - Housing and Community Amenities
707 - Health
708 - Recreation, Culture and Religion
709 - Education

7

23	70111	General renovation of Local Government Secretariat
100	70131	Purchase of security equipments
14	70171	Settlement of Outstanding Liabilities
15	70181	Contribution to State and Local Government Joint Projects &

--

61	70411	Construction of Markets Stalls at K/Hausa,Jumaar Atisir,Bulangu,Jabo,Ruba,Shakato & Kwatalo
62	70411	Purchase of POS Machine and recharge cards / Solar powered mobile phones charging system
63	70411	Wall fencing of K/Hausa & Bulangu Kara Market(Phase I)
64	70411	Renovation of Lockup Shops at K/Hausa,Bulangu,Jabo & Ruba
65	70411	General repairs of 1no. Grader Machine
66	70411	Construction Bus-stops at Allah Yayi, Dundu, Sarawa, Zago, Auno, Yola babba, Bulangu,Sabon Sara, Karsha, Kwatalo and 5 other places
40	70421	Purchase of Fertiliser/Transportation
41	70421	Purchase of Grains /Transportion (SESAME)
42	70421	Construction of SlaughterSlabs at Jabo,Kwatalo & Ruba
43	70421	Renovation of Slaughter House at K/Hausa & Bulangu
44	70421	Construction of Veterinary Clinic at Kafin Hausa
45	70421	Goat Breeding (women empowerment)

46	70421	Reconstruction of Veterinary clinic and Qtrs at Bulangu
47	70422	Roadside Tree Planting
48	70422	Establishment of Nursery
49	70422	Demarcation of Grazing Reservoirs and Cattle routes
50	70435	Electrification Project at Kore Phase II Rehabilitation of Poles from Tage to Hago, Duma-dumin Toka, Aska, Gafasa, Shuanak Babba, Kaigamari, Malamawar Aawaso, Busori and D/Kyaure Villages
51	70435	Installation of 200KVA Transformers at Kiri Malamawa, Zago and Kafin Hausa General Hospital
52	70435	Rehabilitation of electricity lines from Cross - Kwatalo-Bujaye, Kullumi - Ruba, Yanarman - Kwazalewa and Kwanar Sarawa - Atisir
53	70435	Purchase of 200KVA Transformers for Kiri, Malamawa and Zago
54	70435	Extension Of Electricity From K/Hausa to Agura and K/Hausa to Slaughter House
55	70435	Purchase and installation of 200KVA Transformer at Unguwar Mai Kwalabe K/Hausa
56	70435	Rehabilitation of Electricity Lines From Kwanar Dundu to Bulangu
57	70435	Provision of Solar Lightening at PHC Office
58	70435	Purchase of Generator for Streetlight at K/Hausa and Bulangu
59	70435	Provision of Solar Lightening System at Newly PHC at K/Hausa
60	70435	Electrification projects at each 11 wards
17	70451	Purchase of 4 No. Vehicles to the Office of the Chairman, Vice Chairman, Sec, Council leader and DAGS
18	70451	Procurement of Operative Vehicle (Golf Wagon)
19	70451	Purchase of Black Golf Wagon Utility Vehicle to Vigilante
20	70451	Purchase of One Motor Cycle For Despatch Rider & Yan Bulala (on-going)
21	70451	Purchase of official vehicle to the office of the Chairman (Jeep PRADO)
22	70451	purchase of 5 no.s motorcycle for ODF SUSTAINABILITY

83	70521	Construction of Drainage at Hago, Dawasa layout, Sarawan
84	70521	Construction of Drainage at Ruba
85	70521	CONTROL OF Erosion at Kafin Hausa LGA

24	70611	Renovation of District Head House at Bulangu and K/Hausa
25	70611	General Renovation of 4No. Staff Quarters & 3No. Boys Qua
26	70611	Renovation of Duplex House at K/Hausa
27	70611	Wall Ferncing of NYSC Lodge at K/Hausa
28	70611	Provison of Furniture to NYSC lodge at K/Hausa
29	70611	Construction of Town Hall at K/Hausa
30	70611	Furnishing of L.G. PHC Office Complex at K/Hausa
31	70611	Re-construction of L.G quarters at SWETO Qtrs K/Hausa
32	70611	Re-construction of NYSC Lodge at Sabon Gida
33	70611	Construction of Guest, Town Hall at Bulangu
34	70611	Furnishing of NYSC lodge
35	70611	Construction of Two Midwery House at Mezan and Ramfa
36	70611	Construction of NYSC lodge at Sarawa
37	70611	Construction of 8No. District Head Houses at Kafin Hausa L.
38	70611	Construction of NYSC lodge at Bulangu
39	70611	External work at guest house Dutse
67	70630	Purchase of Submersible Pumps
68	70630	Purchase of Hand Pumps Materials
69	70630	Purchase of water pump generators for K//Hausa Main, Shagari qtrs. and Kore pump pump stations
70	70630	Construction of 6N0. Hand pumps across each of the Eleven
71	70630	Reticulation at Dawasa, Aguran Kujera, Yandarman Makada
72	70630	Conversion of Motorized Water Scheme to Solar powered Scheme at Shakato, Baushe and Two Others
73	70630	Provision of Water Supply at PHC
74	70630	Conversion of Hand Pump to Solar Within 11 Wards of Local
75	70630	Provisiion of Water Supply to NYSC Lodge
76	70630	Provsion of Water Supply to the Great BHCS
77	70630	Construction of 1No. Hand Pump at Newly PHC Office
78	70630	Construction of Hand pump at Baushe, Kamagatawa, Gaya, Gwargozo and Hadagwaigwai and K/Hausa Layout
79	70630	Construction of 5 No. complete solar pacckage within the Local Government
80	70630	Conversion of motorised water scheme to solar powered scheme at Gafaya

81	70630	Construction of solar power water scheme at Duwameri,Auno, Shamakeri, Zangon Kanya, Kununu and 2 othe places
82	70630	Construction of hand pump at Waryam, Timbai, Bukuwari, yayari, jama'ar mezan and yalwa
16	70661	Land Compensation

--	--	--

94	70740	Purchase if insecticide treated mosquillo net to pregnant women.
95	70740	Construction of Health Post at Aduwa & Kauzawa
96	70740	Construction of Primary Health Care Office at K/Hausa
97	70740	Construction of Public Convience at Market and Motor K/Hausa and Bulangu
98	70740	Renovation of PHC Facilities at Gurgun Daho and Zago

		708 - Recre
--	--	-------------

101	70810	Renovation of women center at K/Hausa and Bulangu on going
102	70810	Youth Empowerment
103	70810	Purchase of relief materials
104	70810	Construction of Mini Stadium (Plase I) at K/Hausa
105	70810	Purchase of Sport Equipment
106	70810	Social Security Intervention Programme
99	70830	Purchase of information equipments
1	70841	Construction of Friday Mosque at Kafin Hausa, Bulangu, Gandun Sarki, Sarawa, Gafaya and Sabongidan Mezan
2	70841	Completion of Daily Prayer Mosque at Kore, zangon Kanya and Bujaye
3	70841	Completion of Juma'at Mosque at G/Sarki, Sarawa, gafaya, S/Gidan Mezan
4	70841	Walfencing of K/Hausa Grave Yard (Phase I) on-going
5	70841	Community Development Fund(polling Unit projects/progrmmes)
6	70841	Construction of Five daily prayer at Saltanmawa, Tuminjira, K/Fada, Takai Gari, Dungu, Duwameri Tsangaya and other locations
7	70841	Wall Fncing of K/Hausa and Bulangu Eid Ground
8	70841	Construction of Friday Mosque at Malamawar Sateri and Kiri

9	70841	Construction of Five daily Prayer Mosque at each 11 wards
10	70841	Construction of juma'at Mosque at Iufuda, Chiyayi, G/Kargo, Sharbi.
11	70841	Renovation of Juma'at Mosque at D/Toka, Sabon sara and Kwazalewa
12	70841	construction of five daily prayers mosque at majeri, Giladimi, jigawar gabas, Kwatalo and sateri
13	70841	Completion of dawaya Mosque



88	70912	Purchase/repairs of Schools furniture
89	70912	Construction of 1 block of 2 classroom for Islamiyya primary school each at Sabon gari Abdallawa, Bujaye and Shakato
90	70912	Construction of 1 block of 2 class rooms for Islamiyya school at Waloyi
91	70912	Contribution for the Construction of Classroom and Office at Autatuwa and Tage
92	70912	Contribution for the Construction of One Block of Two Classroom and Toilet at D/Toka JSS
93	70912	Contribution for the Construction of 1 block of 2 classroom at Shaunar Makera, Gidan taura and Alimawa
87	70912	2% Contribution to Jigawa State University



OVERNEMNT

Expenditure by Functions

Implementation Dept.	2023 Revised Estimates		2024 APPROVED ESTIMATES
	Approved	Actual	

Function			
	#REF!	#REF!	#REF!
	#REF!	#REF!	#REF!
	#REF!	#REF!	#REF!
	#REF!	-	142,000,000
	#REF!	#REF!	#REF!
	#REF!	#REF!	#REF!
	#REF!	#REF!	#REF!
	#REF!	#REF!	#REF!
	#REF!	#REF!	#REF!
	#REF!	#REF!	#REF!
01 - General Public Services	#REF!	#REF!	#REF!

Building Section	#REF!	750,000	5,000,000
Information, Youths, Sports & (#REF!	-	10,000,000
Building Section	#REF!	-	5,000,000
Building Section	#REF!	#REF!	#REF!
704 - Economic Affairs	#REF!	#REF!	#REF!

Trade Section and Cooperative	#REF!	-	4,000,000
Trade Section and Cooperative	#REF!	-	4,000,000
Trade Section and Cooperative	#REF!	#REF!	#REF!
Trade Section and Cooperative	#REF!	#REF!	#REF!
Trade Section and Cooperative	#REF!	-	-
Trade Section and Cooperative	#REF!	751,500	15,000,000
Agric Dept	#REF!	7,700,000	3,000,000
Agric Dept	#REF!	-	1,500,000
Agric Dept	#REF!	1,011,000	1,000,000
Agric Dept	#REF!	-	500,000
Agric Dept	#REF!	8,030,200	1,000,000
Agric Dept	#REF!	#REF!	#REF!

Agric Dept	#REF!	#REF!	#REF!
Forestry	#REF!	#REF!	#REF!
Forestry	#REF!	#REF!	#REF!
Forestry	#REF!	#REF!	#REF!
Electrical Section	#REF!	13,279,906	45,000,000
Electrical Section	#REF!	#REF!	#REF!
Electrical Section	#REF!	#REF!	#REF!
Electrical Section	#REF!	-	2,000,000
Electrical Section	#REF!	#REF!	#REF!
Electrical Section	#REF!	#REF!	#REF!
Electrical Section	#REF!	-	8,000,000
Electrical Section	#REF!	98,051,884	15,000,000
Electrical Section	#REF!	-	5,000,000
Electrical Section	#REF!	6,441,585	10,000,000
Electrical Section	#REF!	#REF!	#REF!
Admin & General services	#REF!	-	10,000,000
Admin & General services	#REF!	-	2,000,000
Admin & General services	#REF!	-	5,000,000
Admin & General services	#REF!	-	5,000,000
Admin & General services	#REF!	-	25,000,000
Admin & General services	#REF!	#REF!	#REF!
- Environmental Protection	#REF!	-	142,000,000
Lands & Survey	#REF!	-	2,000,000
Lands & Survey	#REF!	-	100,000,000
Lands & Survey	#REF!	-	10,000,000

Lands & Survey	#REF!	-	30,000,000
----------------	-------	---	------------

and Community Amenities	#REF!	#REF!	#REF!
-------------------------	-------	-------	-------

Building Section	#REF!	#REF!	#REF!
Building Section	#REF!	#REF!	#REF!
Building Section	#REF!	-	10,000,000
Building Section	#REF!	-	5,000,000
Building Section	#REF!	-	5,000,000
Building Section	#REF!	#REF!	#REF!
Building Section	#REF!	#REF!	#REF!
Building Section	#REF!	-	15,000,000
Building Section	#REF!	-	2,500,000
Building Section	#REF!	-	1,000,000
Building Section	#REF!	#REF!	#REF!
Building Section	#REF!	25,199,090	50,000,000
Building Section	#REF!	-	-
Building Section	#REF!	-	10,000,000
Building Section	#REF!	#REF!	#REF!
Building Section	#REF!	#REF!	#REF!
Rural Water Supply	#REF!	79,971,779	30,000,000
Rural Water Supply	#REF!	-	3,000,000
Rural Water Supply	#REF!	1,842,000	32,000,000
Rural Water Supply	#REF!	-	5,000,000
Rural Water Supply	#REF!	-	1,000,000
Rural Water Supply	#REF!	-	5,000,000
Rural Water Supply	#REF!	-	5,000,000
Rural Water Supply	#REF!	-	10,000,000
Rural Water Supply	#REF!	#REF!	#REF!
Rural Water Supply	#REF!	-	10,000,000
Rural Water Supply	#REF!	#REF!	#REF!
Rural Water Supply	#REF!	-	10,000,000
Rural Water Supply	#REF!	-	10,000,000
Rural Water Supply	#REF!	-	15,000,000

Rural Water Supply	#REF!	-	20,000,000
--------------------	-------	---	------------

Rural Water Supply	#REF!	#REF!	#REF!
--------------------	-------	-------	-------

Lands & Survey	#REF!	-	7,000,000
----------------	-------	---	-----------

707 - Health	#REF!	#REF!	#REF!
---------------------	--------------	--------------	--------------

Health	#REF!	#REF!	#REF!
--------	-------	-------	-------

Health	#REF!	-	3,000,000
--------	-------	---	-----------

Health	#REF!	-	5,000,000
--------	-------	---	-----------

Health	#REF!	-	-
--------	-------	---	---

Health	#REF!	-	14,000,000
--------	-------	---	------------

ation, Culture and Religion	#REF!	#REF!	#REF!
------------------------------------	--------------	--------------	--------------

Information, Youths, Sports & (#REF!	-	12,162,041
---------------------------------	-------	---	------------

Information, Youths, Sports & (#REF!	4,511,368	9,000,000
---------------------------------	-------	-----------	-----------

Social Welfare	#REF!	-	5,000,000
----------------	-------	---	-----------

Information, Youths, Sports & (#REF!	-	12,162,041
---------------------------------	-------	---	------------

Information, Youths, Sports & (#REF!	6,003,723	5,000,000
---------------------------------	-------	-----------	-----------

Social Welfare	#REF!	#REF!	#REF!
----------------	-------	-------	-------

Information, Youths, Sports & (-	-	-
---------------------------------	---	---	---

Building Section	#REF!	#REF!	#REF!
------------------	-------	-------	-------

Building Section	#REF!	-	7,000,000
------------------	-------	---	-----------

Building Section	#REF!	4,892,397	21,000,000
------------------	-------	-----------	------------

Building Section	#REF!	3,250,000	3,000,000
------------------	-------	-----------	-----------

Building Section	#REF!	9,304,076	8,000,000
------------------	-------	-----------	-----------

Building Section	#REF!	5,135,571	7,000,000
------------------	-------	-----------	-----------

Building Section	#REF!	-	7,000,000
------------------	-------	---	-----------

Building Section	#REF!	4,480,000	5,000,000
------------------	-------	-----------	-----------

Building Section	#REF!	#REF!	#REF!
Building Section	#REF!	-	10,000,000
Building Section	#REF!	-	5,000,000
Building Section	#REF!	#REF!	#REF!
Building Section	#REF!	-	2,000,000

709 - Education	#REF!	#REF!	#REF!
Education	#REF!	-	3,000,000
Education	#REF!	#REF!	#REF!
Education	#REF!	#REF!	#REF!
Education	#REF!	-	2,000,000
Education	#REF!	-	4,000,000
Education	#REF!	#REF!	#REF!
Education	#REF!	21,376,761	20,000,000

xxxx Local Government
2023 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2022 Fiscal Year		2023 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	

Administrative entity Code:			Administrative Code:			
23			CAPITAL EXPENDITURE			
2301			FIXED ASSETS PURCHASED			
230101			Purchase of Fixed Assets – General			
23010101			Purchase/Acquisition of Land			
23010102			Purchase of office Buildings			
23010103			Purchase of Residential Buildings			
23010104			Purchase of Motor Cycles			
23010105			Purchase of Motor Vehicles			
23010106			Purchase of Vans			
23010107			Purchase of Trucks			
23010108			Purchase of Buses			
23010109			Purchase of Sea Boats			
23010110			Purchase of Ships			
23010111			Purchase of Trains			
23010112			Purchase of office Furniture and Fittings			
23010113			Purchase of Computers			
23010114			Purchase of Computer Printers			

xxxx Local Government
2023 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2022 Fiscal Year		2023 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23010115			Purchase of Photocopying Machines			
23010116			Purchase of Typewriters			
23010117			Purchase of Shredding Machines			
23010118			Purchase of Scanners			
23010119			Purchase of Power Generating Set			
23010120			Purchase of canteen / Kitchen Equipment			
23010121			Purchase of Residential Furniture			
23010122			Purchase of Health / Medical Equipment			
23010123			Purchase of Fire Fighting Equipment			
23010124			Purchase of Teaching / Learning Aid Equipment			
23010125			Purchase of Library Books & Equipment			
23010126			Purchase of Sporting / Gaming Equipment			
23010127			Purchase of Agricultural Equipment			
23010128			Purchase of Security Equipment			
23010129			Purchase of Industrial Equipment			
23010130			Purchase of Recreational Facilities			

xxxx Local Government
2023 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2022 Fiscal Year		2023 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23010131			Purchase of Air Navigational Equipment			
23010133			Purchases of Surveying Equipment			
23010134			Purchase of Diving Equipment			
23010137			Purchase of Ship Spare/Maintenance			
23010138			Purchase of Aero Spares/Maintenance			
23010139			Purchase of Tricycle			
23010140			Purchase of Information / Communication Equipment			
23010141			Purchase of School Furniture			
23010142			Purchase of Laboratory Equipment			
23010143			Purchase of Workshop Tools / Equipment			
23010144			Purchase of Heavy Plants and Equipment			
23010145			Acquisition of Tertiary Education Assets (Construction and Facilities)			
23010146			Purchase of Other ICT equipment			
23010147			Purchase of office Equipment			
2302			CONSTRUCTION / PROVISION			
230201			Construction/Provision of Fixed Assets - General			

xxxx Local Government
2023 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2022 Fiscal Year		2023 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23020101			Construction/Provision of office Buildings			
23020102			Construction/Provision of Residential Buildings			
23020103			Construction/Provision of Electricity / Solar Power			
23020104			Construction/Provision of Housing			
23020105			Construction/Provision of Water Facilities			
23020106			Construction/Provision of Hospitals/Health Centres			
23020107			Construction/Provision of Public Schools			
23020110			Construction / Provision of Fire Fighting Stations			
23020111			Construction / Provision of Libraries			
23020112			Construction / Provision of Sporting Facilities			
23020113			Construction / Provision of Agricultural Facilities			
23020114			Construction / Provision of Roads			
23020115			Construction / Provision of Rail-Ways			
23020116			Construction / Provision of Water-Ways			
23020117			Construction / Provision of Air-Port / Aerodromes			
23020118			Construction / Provision of Infrastructure			

xxxx Local Government
2023 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2022 Fiscal Year		2023 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23020119			Construction / Provision of Recreational Facilities			
23020122			Construction of Boundary Pillars/ Right of Ways			
23020123			Construction of Traffic /Street Lights			
23020124			Construction of Markets/Parks			
23020125			Construction of Power Generating Plants			
23020126			Construction/Provision of Cemeteries			
23020127			Construction of ICT Infrastructures			
23020128			Construction of Dams			
23020129			Construction of Irrigation Canals			
23020130			Construction / Provision of Boundary Pillars			
23020131			Construction/Provision of Religious Structures			
23020132			Construction/Provision of Other Institutional Structures			
23020133			Construction/Provision of Public Convenience			
23020134			Grazing Reserves Development			
23020135			Micro Credit and Business Start-up Support			
23020137			Artisan Training / Skill Acquisition			

xxxx Local Government
2023 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2022 Fiscal Year		2023 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23020138			Recapitalization and Investments			
23020139			Construction of Bridges and Culverts			
23020140			Construction of Drainages, Barrages & other Erosion Control Structures			
23020141			Development of Health Training Institutions			
23020142			Provision of Sanitation Facilities			
23020143			Development of Fadama Lands			
23020144			Development of Agriculture			
2303			REHABILITATION / REPAIRS			
230301			Rehabilitation/Repairs of Fixed Assets - General			
23030101			Rehabilitation/Repairs of Residential Buildings			
23030102			Rehabilitation/Repairs – Electricity			
23030103			Rehabilitation/Repairs – Housing			
23030104			Rehabilitation/Repairs - Water Facilities			
23030105			Rehabilitation/Repairs-Hospitals/Health Centres			
23030106			Rehabilitation/Repairs - Public Schools			
23030109			Rehabilitation / Repairs - Fire Fighting Stations			

xxxx Local Government
2023 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2022 Fiscal Year		2023 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23030110			Rehabilitation / Repairs – Libraries			
23030111			Rehabilitation / Repairs - Sporting Facilities			
23030112			Rehabilitation / Repairs - Agricultural Facilities			
23030113			Rehabilitation / Repairs – Roads			
23030114			Rehabilitation / Repairs – Railways			
23030115			Rehabilitation / Repairs - Water-Way			
23030116			Rehabilitation / Repairs - Air-Port / Aerodromes			
23030118			Rehabilitation / Repairs - Recreational Facilities			
23030119			Rehabilitation / Repairs - Air Navigational Equipment			
23030121			Rehabilitation / Repairs of office Buildings			
23030122			Rehabilitation/Repairs of Boundaries			
23030123			Rehabilitation/Repairs- Traffic /Street Lights			
23030124			Rehabilitation/Repairs- Markets/Parks			
23030125			Rehabilitation/Repairs- Power Generating Plants			
23030126			Rehabilitation/Repairs of Cemeteries			
23030127			Rehabilitation/Repairs- ICT Infrastructures			

xxxx Local Government
2023 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2022 Fiscal Year		2023 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23030128			Rehabilitation of Dams			
23030129			Rehabilitation of Irrigation Facilities			
23030130			Rehabilitation/Repairs of Other Institutional Buildings			
23030131			Rehabilitation/Repairs of Other Infrastructure			
23030132			Rehabilitation/Repairs of Other Plants & Machineries			
23030133			Rehabilitation/Repairs of Other facilities			
2304			PRESERVATION OF THE ENVIRONMENT			
230401			Preservation of the Environment - General			
23040101			Tree Planting			
23040102			Erosion & Flood Control			
23040103			Wildlife & Nature Conservation			
23040104			Industrial Pollution Prevention & Control			
			Water and Environmental Pollution Prevention & Control			
23040106			Nurseries and Seedlings			
23040107			Forests and Shelterbelts			
23040108			Parks and Gardens			

xxxx Local Government
2023 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2022 Fiscal Year		2023 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23040109			Alternative Energy Development			
2305			OTHER CAPITAL PROJECTS			
230501			Acquisition of Non-Tangible Asset			
23050101			Research & Development and Census/Surveys			
23050102			Computer Software Acquisition			
23050103			Monitoring and Evaluation			
23050104			Anniversaries/Celebrations			
23050107			Margin for increases in Costs			
23050108			Capacity Building / Human Resource Development			
23050110			Procurement of Livestock			
23050111			Veterinary Clinic Assets			
23050112			Procurement of Chemicals, Pesticides and Pest Control Equipment			
23050113			Nutrition Interventions (RuTF, IYCF, etc)			
23050114			Maternal and Child Healthcare Services			
23050115			Social Welfare Institutions Developmental Activities			
23050116			Purchase of Non-perishable materials			

xxxx Local Government
2023 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2022 Fiscal Year		2023 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23050117			Counter funding of Development Assistance			
23050118			Purchase of Agricultural Inputs - Seeds, Fertilizer, etc.			
23050135			Dev. of Ward Level Health Facilities for Basic Healthcare Provision			