

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Budget Code	Details of Revenue	2024 Approved Estimates (N)	Approved Estimate
1	Revenue	3,672,723,743	
11	LOCAL GOVT. SHARE OF FAAC	3,590,892,464	2
1101	Local Government Share of FAAC Revenues	3,590,892,464	2
110101	Statutory Allocation	859,890,515	
110102	Value Added Tax	1,131,278,314	
110103	Other FAAC Revenues	1,599,723,635	
12	INDEPENDENT REVENUES	68,430,000	
1201	Tax Revenue	200,000	
120101	Personal Incomes Tax	200,000	
120102	Corporate Taxes	-	
120103	Other Taxes	-	
1202	Non-Tax Revenue	68,230,000	
120201	Licenses - General	14,050,000	

GURI LOCAL GOVERNEMNT
2024 Approved Estimates - Recurrent Expenditure

120202	Mining Rents	-	
120203	Royalties	-	
120204	Fees - General	36,670,000	
120205	Fines - General	-	
120206	Sales - General	500,000	
120207	Earnings - General	11,410,000	
120208	Rent on Government Buildings - General	900,000	
120209	Rent on Land & Others - General	-	
120210	REPAYMENTS - GENERAL	2,600,000	
120211	Investment Income	-	
120212	Interest Earned	100,000	
120213	Reimbursement - General	2,000,000	
13	AID AND GRANTS	-	
1301	AID	-	
130101	Domestic Aid	-	
130102	Foreign Aid	-	
1302	GRANTS	-	

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

130201	Domestic Grants	-	
130202	Foreign Grants	-	
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	13,401,279	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF	-	
140101	TRANSFER FROM CRF TO CDF GENERAL	13,401,279	
1402	OTHER CAPITAL RECEIPTS	-	
140201	Other Capital Receipts	-	
1403	LOANS / BORROWINGS RECEIPT	-	
140301	Domestic Loans / Borrowing Receipt	-	
140302	International Loans/Borrowings	-	
11	LOCAL GOVT. SHARE OF FAAC	3,590,892,464	2
1101	LOCAL GOVT. SHARE OF FAAC	3,590,892,464	
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	859,890,515	
11010101	Statutory Allocation	859,890,515	

GURI LOCAL GOVERNMENT

2024 Approved Estimates - Recurrent Expenditure

11010102	Arrears of Statutory Allocation	-	
110102	LOCAL GOVT. SHARE OF VAT	1,131,278,314	
11010201	Share of VAT	1,131,278,314.00	
11010202	Arrears of VAT	-	
110103	LOCAL GOV. SHARE OF OTHER FAAC REVENUES	1,599,723,635	
11010301	Excess Crude Oil Revenue		
11010302	Federal Stabilisation and Reserves	500,000,000	
11010304	Forex Equalisation	819,723,635	
11010305	Exchange Gain	280,000,000	
11010306	Share of Solid Minerals	-	
11010307	Electronic Money Transfer		
11010310	Refund of Excess Bank Charges from Federation Account		
12	Independent Revenue	68,430,000	
1201	TAX REVENUE	200,000	
120101	PERSONAL TAXES	200,000	
12010101	Pay-As-You-Earn (Public Sector)	-	

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

12010112	Pay-As-You-Earn (Non-Public-Sector)	-	
12010118	Other Special Taxes	200,000	
120102	Corporate Taxes	-	
12010201	N/A		
120103	Other Taxes	-	
12010302	Pool Betting Tax		
12010303	Development Tax/Levy		
12010306	Education Levy		
12010318	Property Tax		
12010319	Stamp Duties		
12010320	Development Levy		
1202	NON-TAX REVENUE	68,230,000	
120201	Licenses - General	14,050,000	

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

12020105	Radio / Television Station Licenses		
12020107	Boats & Canoe (Small Craft) License	100,000	
12020109	Registration of Voluntary Organization		
12020110	Inland Water-way License		
12020111	Bake / Bakery House Licenses	300,000	
12020113	Brick-making, etc, Licenses		
12020114	Cart Licenses		
12020115	Dane Gun Licenses	100,000	
12020116	Cattle Dealer Licenses	200,000	
12020117	Dried Fish & Meat Licenses	2,000,000	
12020118	Pet (Dog) Licenses		
12020119	Fishing Permits		
12020120	Hawker's Permits	20,000	
12020121	Hunting Permits		
12020122	Produce Buying Licenses	9,000,000	
12020126	Tractor Hiring Services	800,000	
12020128	Borehole Drilling Licenses		
12020129	Pool Betting & Casino Licenses / Gaming		
12020130	Cinematograph / Photo Studio Operations Licenses	300,000	

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

12020132	Motor Vehicle Licenses (Bicycle Licence)	200,000	
12020133	Drivers' Licenses		
12020134	Patent Medicine & Drug Stores Licenses		
12020135	Private School Licenses		
12020136	Health Facilities Licenses		
12020137	Trade / Kiosk Permit Licenses		
12020138	Forestry / Timber Licence		
12020140	Lottery Permit		
12020141	Hide and Skin Buyers License		
12020142	Hide and Skin Export Health Certificate		
12020143	Other Animals Certificate		
12020144	Animal Import Permit		
12020145	Licence Renewal of Private Hospitals/Clinics		
12020146	Fire Safety Licence		
12020147	Licence of Hotels and Restaurants		
12020148	Food and Water Processing Licence		
12020149	Communication Equipment Installation Permit	800,000	
12020150	Hides & Skin Export Premises License		
12020151	Cattle Traders Certificate		

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

12020152	Trophies Dealers Permit		
12020153	Product Buyers Licenses and Registration of Stores		
12020154	Inspection Fees Stores		
12020156	Petroleum License Permit		
12020157	Public Conveniences Permit		
12020158	Minor Industrial Licence Fees	60,000	
12020159	Welding Machine License	20,000	
12020160	Auto Spare Parts	10,000	
12020161	Building Materials / Block Making Licence Fees	100,000	
12020162	Sewing / Tailoring Services	20,000	
12020163	Barbing Salon / Boutque Services Fees	20,000	
120202	Mining Rents	-	
12020201	N/A		
120203	Royalties	-	
12020301	N/A		
120204	Fees - General	36,670,000	

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

12020401	Court Fees		
12020402	Mislleneous Road Traffic Registration Fees		
12020403	Earning from Contract / Programme		
12020404	Trade Union Fees		
12020405	Student Bonding Fees		
12020409	Weights & Measures Fees		
12020410	Electrical Inspectorate Fees		
12020412	Research Testing Fees		
12020413	Films Censorship / Production Fees		
12020415	Trade Testing Fees		
12020417	Contractor Registration Fees	6,000,000	
12020418	Marriage / Divorce Fees		
12020419	Attestation of Bachelorhood & Spinsterhood Fees		
12020420	Pilgrims Welfare Fees		
12020424	Accreditation Fees		
12020425	Disinfection of Produce Fees		
12020426	Court Summons Fees		
12020427	Tender Fees	25,000,000	
12020428	Fire Safety Certificate Fees		

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

12020430	Professional Registration Fees		
12020431	Environmental Impact Assessment Fees		
12020432	Pharmaceutical Inspection Fees		
12020436	Bill Board Advertisement Fees		
12020437	Deeds Registration Fees		
12020438	Survey / Planning / Building Fees	20,000	
12020439	Agency Fees		
12020440	Medical Consultancy Fees		
12020441	Laboratory Fees	100,000	
12020442	Association Fees		
12020443	Birth & Death Registration Fees	3,000,000	
12020444	Burial Fees		
12020445	Change Of Ownership Fees		
12020446	Agricultural / Veterinary Services Fees (Impounding of Animals)	50,000	
12020447	Land Use / Sand Dredging Fees	500,000	
12020448	Development Levies		
12020449	Business / PettyTrade Operating Fees (Trader Licence fee)	70,000	
12020450	Inspection Fees		
12020451	Timber & Forest Fees (Felling of Trees)	500,000	

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

12020452	School/ Tuition/ Examination Fees		
12020453	Applications Fees		
12020454	Parking Fees		
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate		
12020456	School/ Tuition/ Regisration / Examination		
12020457	Affiliation Charges		
12020458	Unity/Staff/Other School Fees/Levies		
12020459	Customary Right Of Occupancy Fees	200,000	
12020460	Building Plan Approval Fees	200,000	
12020461	Title / Plot Transfer Fees / Commission	20,000	
12020462	Publication Fees		
12020463	Hospital Service Registration Fees		
12020464	Hospital Service Charges (Dispensary and Marternity Fee)	300,000	
12020465	Sports/Recreational Facilities Fees		
12020466	Indigenship Registration Fees		
12020467	Training Fees		
12020468	Milling Charges (Rice Mill, Ingrediant Grinding Licences)	200,000	
12020469	Vaccination charges		
12020470	Hide and Skin inspection charges		

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

12020471	Private School Registration		
12020472	Certificate of Road Worthness		
12020473	Non refundable land application fees		
12020474	High Ways Fees		
12020475	Heavy Duty Permit		
12020476	Vehicle Inspection		
12020477	Registration of Audit and Accounting Firm		
12020478	Workshop Fees (Blacksmiths, Furniture, Vulnaizer, Wood Making Capentry, Battery Charges, Penal Beating etc)	200,000	
12020479	Motor Vehicles, Taxi & Motor Cycle (Achana) Registration Fees	200,000	
12020480	Co-Operative Societies, Audit and Supervision Fees		
12020481	Registration of Business Names		
12020482	Women Co-Operative Development Fees		
12020483	Certificate of Occupancy		
12020484	Registration of Private Medical Institutions		
12020485	Consultancy Services Fees		
12020486	Driving Test Certificate		
12020487	Layout Designment Fees		
12020488	Formalization Fees		
12020489	Water Connection Fees		

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

12020490	Water Reconnection Fees		
12020491	Water Legalization Fees		
12020492	Water Charges		
12020493	Auto Mechanic /Car Wash Registration Fees	10,000	
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees		
12020495	Passenger Manifest and Way Bill		
12020496	Rent Tribunal Fees		
12020497	Vetting of Contract Agreement		
12020498	Meat Inspection Fees		
12020499	Slaughter Stock Fees	100,000	
12020500	Business Centre Operations		
120205	Fines - General	-	
12020501	Fines		
12020502	Court Fines		
12020503	Dislodging of Effluent / Pollution Fine		
12020504	Penalty for Offences / Impoundments		

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

120206	Sales - General	500,000	
12020601	Sales Of Journal & Publications		
12020602	Sales of Books		
12020603	Sales of Cards		
12020604	Sales of Stores / Scraps / Unserviceable Items	500,000	
12020605	Sales of Vaccines		
12020606	Sales of Bills of Entries		
12020607	Sales of Consultancy Registration Forms		
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)		
12020609	Proceeds from Sales of Farm Produce		
12020610	Proceeds from Sales of Goods by Public Auctions		
12020611	Proceeds from Sales of Govt. Vehicles		
12020612	Proceeds from Sales of Drugs And Medications		
12020613	Proceeds from Sales of Ships Scraps		
12020614	Sales of Government Buildings		
12020615	Sales of Uniforms		
12020616	Sales of Application Forms		
12020617	Sales Of Plan Phostat Print/Map		

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

12020618	Sales Of Reagents & Chemicals		
12020619	Sales Of Flags/Potraits		
12020620	Sales Of Other Government Properties		
12020621	Sales Of Government Panapharella (Flags, Portraits, Art Works Etc)		
12020622	Sales of Photographs		
12020623	Advertisement		
12020624	Livestock Sales		
12020625	Sales of Buffer Stored Grains		
12020626	Sales of Fertilizer		
12020627	Sales of Plantation Product		
12020628	Sales of Condemned stores and Vehicles		
12020629	Sales of finished Products		
12020630	Sales of Women Centre Product and Hire of Equipments		
12020631	Sales of Fishing Gears		
12020632	Sales of Hansard and Gazette		
12020633	Sale of Physical Assets (Plant, Machinery & Equipment)		
12020634	Sale of Technical Know-how (Technology Process or Design)		
12020635	Sale of Intellectual Property (Copy Right, Trade Marks & Patents)		

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

120207	Earnings - General	11,410,000	
12020701	Earnings From Cattle Markets	600,000	
12020702	Earnings From Markets	2,000,000	
12020703	Earnings From Hire Of Plants & Equipment		
12020704	Earnings From The Use Of Govt. Vehicles / Mass Transit	6,000,000	
12020705	Earnings From Motor Parks	1,000,000	
12020706	Earnings from Tolls of Expressway		
12020707	Earnings from Medical Services		
12020708	Earnings from Agricultural Produce		
12020709	Earnings from Tourism/Culture/Arts Centres		
12020710	Earnings from Guest Houses		
12020711	Earnings from Commercial Activities (Shops & Shopping Centres_	800,000	
12020712	Hire of Academic Gown / Book of Preceedings / Others		
12020713	Earnings From Library Services		
12020714	Earnings From ICT Services		
12020715	Maintenance / Repairs Fees		
12020716	Earnings from Hire of Information Equipment		
12020717	Earning from Shows and Exhibitions		

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

12020718	Irrigation Water Charges		
12020719	Farm Plots and Land Charges		
12020720	Hire of Sump Lorry and Other Environmental Sanitation Services		
12020721	Fire Service		
12020722	Drug Revolving Fund		
12020723	Car Hire / SUV Services		
12020724	Catering Services		
12020725	Broadband Access Network Proceeds		
12020726	Dividend on Investment	1,000,000	
12020727	Export Free Zone Proceeds		
12020728	Proceeds from Number Plates		
12020729	Earning from Parks and Gardens		
12020730	Gate Fees		
12020731	Printing Revenue (Printing Press)	10,000	
12020732	Airport / Hajj Operation Proceeds		
12020733	Abbatoir / Slaughter House (Butchers Licences fees)		
120208	Rent on Government Buildings - General	900,000	

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

12020801	Rent on Government Quarters	200,000	
12020802	Rent on Government Offices		
12020803	Rent on Government Buildings	300,000	
12020804	Rent on Conference Centres		
12020805	Rent on Government Properties	400,000	
120209	Rent on Land & Others - General	-	
12020901	Rent on Government Land		
12020902	Rent on Oil Plot & Aerodromes		
12020903	Rents & Premium on the Allocation of Land		
12020904	Rents of Plots & Sites Services Programme		
12020905	Lease Rental		
12020906	Rents on Government Properties		
12020907	Rents On Industrial Estate		
12020908	Ground Rent and Penalties		
12020909	Rent from Food Sellers		
12020910	Certificate of Temporary Permit		

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

120210	REPAYMENTS - GENERAL	2,600,000	
12021002	Motor Vehicle Advances		
12021003	Bicycle Advances (Principal)		
12021004	Motor Vehicle Refurbishing Loan		
12021005	House Refurbishing Loan		
12021006	Refund Sundries (in lieu of resignation)	200,000	
12021007	Repayment of Loan to Parastatals		
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)		
12021009	Repayment of Motorcycle Loan		
12021010	Repayment of Bicycle Loan		
12021011	Repayment of Sundry Loan		
12021012	Refund of Overpayment (Loss and overpayment)	2,000,000	
12021013	Unclaimed Deposits	400,000	
12021014	Recovery of Public Funds		
12021015	Repayment of Owner Occupier		
12021016	Repayment / Recoveries of Economic Empowerment Loans		
12021017	Repayment of Motor Vehicle Loan		
12021018	Repayment of Professional Advances		

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

120211	Investment Income	-	
12021101	Operating Surplus		
12021102	Dividend Received		
12021103	Other Investment Income		
120212	Interest Earned	100,000	
12021201	Motor Vehicle Bicycle Advances (Interest)	100,000	
12021202	Bicycle Advances (Interest)		
12021203	Refurbishing Loan		
12021204	Furniture Loan		
12021205	Interest on Housing Loan		
12021206	Interest on Loans to States		
12021207	Interest on Loans to Local Governments		
12021208	Interest on Loans to Government Owned Companies		
12021209	Interest on Debenture Loans		
12021210	Bank Interest		

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

12021212	Interest on Treasury Bills and Fixed Deposit		
12021213	Interest on Joint Consolidated Fund		
120213	Reimbursement - General	2,000,000	
12021302	Audit Fees		
12021303	Primary Education Grants		
12021304	Donation for Disaster Materials		
12021305	Federal Reimbursement for Pensions		
12021306	Women Development Programme		
12021307	Assistance for Up-keeps of Rehabilitation Centres		
12021308	Primary Health Care Development		
12021309	Grants & Reimbursement from State Government	2,000,000	
12021314	COVID 19 Donations and Grants		
13	AID AND GRANTS	-	

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

1301	AID	-	
130101	Domestic Aid	-	
13010101	Recurrent Domestic Aids		
13010102	Capital Domestic Aids		
130102	Foreign Aid	-	
13010201	Foreign Aid		
1302	Grants	-	
130201	Domestic Grants	-	
13020101	Sustainable Development Goals Grants		
13020102	Endowment Income		
13020103	Educational Grants		
130202	Foreign Grants	-	
13020201	Foreign Grants		
13020202	UNICEF Primary Healthcare Grants		
13020204	Rural Water Supply & Sanitation Grants		

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	13,401,279	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		
140101	TRANSFER FROM CRF TO CDF GENERAL	13,401,279	
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	13,401,279	
14010102	Transfer From Stabilization Funds		
1402	OTHER CAPITAL RECEIPTS		
140201	Other Capital Receipts	-	
14020102	Sales of Fixed Assets and Condemned Stores		
14020103	Other Capital Receipts to CDF (Receipt / Reimbursement from FG		
14020104	Federal Grants for Universal Basic Education		
1403	LOANS / BORROWINGS RECEIPT		
140301	Domestic Loans / Borrowing Receipt	-	
14030101	Domestic Loans / Borrowings from Financial Institutions		
14030102	Domestic Loans / Borrowings from Other Government Entities		

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

14030103	Domestic Loans / Borrowings from Other Entities / Organisations		
14030104	Local Capital Market		
14030105	Federal Mortgage		
140302	International Loans/Borrowings	-	
14030201	International Loans/ Borrowings From Financial Institutions		
14030202	International Loans/ Borrowings From Other Government Entities		
14030203	International Loans/ Borrowings From Other Entities/ Organisations		

GURI LOCAL GOVERNMENT					
2024 Approved Estimates - Recurrent Expenditure					
S/N	Code	Administrative Entity	2024 Approved Estimates		Total
			Personnel Cost	Overhead & Other Recurrent	
				824,172,830	2,789,175,260
		CONSOLIDATED SUMMARY	911,178,550	1,053,823,880	1,965,002,430
	10000000000	ADMINISTRATIVE SECTOR	118,054,015	200,200,000	318,254,015
1	011100100100	Office of the Chairman	48,776,408	31,000,000	79,776,408
2	011200100100	Legislative Council	32,399,975	21,000,000	53,399,975
3	012500100100	Administration & General Services	36,877,632	148,200,000	185,077,632
4	014800100100	Local Government Electoral Office	-	-	-
	20000000000	ECONOMIC SECTOR	180,823,128	529,100,000	709,923,128
5	021500100100	Agriculture Section	9,433,316	4,500,000	13,933,316
6	021500100200	Forestry Section	7,696,756	3,500,000	11,196,756
7	021500100300	Livestock Section (Vetrinary)	26,987,385	3,700,000	30,687,385
8	022000100100	Treasury Account Section	83,926,602	344,000,000	427,926,602
9	022000100300	Internal Audit	2,438,446	400,000	2,838,446
10	022000300000	Planning, Research & Statistics Depar	23,171,248	10,500,000	33,671,248
11	22000300200	Monitoring & Evaluation	-	-	-
12	22000300300	Statistics	-	1,500,000	1,500,000
13	022000100100	Treasury Revenue Section	5,565,632	7,900,000	13,465,632
14	023400100100	Road & Communication Section	4,215,774	9,500,000	13,715,774
15	023400100200	Mechanical Section	8,504,721	41,000,000	49,504,721
16	023400100300	Electrical Section	2,928,361	86,300,000	89,228,361

GURI LOCAL GOVERNMENT					
2024 Approved Estimates - Recurrent Expenditure					
S/N	Code	Administrative Entity	2024 Approved Estimates		Total
			Personnel Cost	Overhead & Other Recurrent	
18	023400100400	Land & Survey Section	4,363,025	800,000	5,163,025
19	023400100500	Building Section	1,591,862	15,500,000	17,091,862

GURI LOCAL GOVERNMENT					
2024 Approved Estimates - Recurrent Expenditure					
S/N	Code	Administrative Entity	2024 Approved Estimates		Total
			Personnel Cost	Overhead & Other Recurrent	
	30000000000	SOCIAL SECTOR	612,301,407	324,523,880	936,825,287
20	051700000000	Local Education Authority	-	-	-
21	051700100100	Education (Non-Teaching Staff)	57,917,480	12,000,000	69,917,480
22	051700100200	Education (Teaching Staff)	386,263,842	20,000,000	406,263,842
23	051700100300	Adult Education	-	7,157,880	7,157,880

GURI LOCAL GOVERNMENT					
2024 Approved Estimates - Recurrent Expenditure					
S/N	Code	Administrative Entity	2024 Approved Estimates		Total
			Personnel Cost	Overhead & Other Recurrent	
24	051700100400	Other Education	-	10,000,000	10,000,000
25	052100100100	Preventive (Water, Sanitation and Hy	56,359,557	28,500,000	84,859,557
26	052100100200	Curative	76,710,053	61,000,000	137,710,053
27	052100100300	Rural Water Supply	4,921,667	56,800,000	61,721,667
28	055200100100	Traditional Officer (District Head Offi	-	80,000,000	80,000,000
29	055100100100	Community Development Section	15,654,468	22,500,000	38,154,468
30	055100100200	Information, Youth, Sport & Culture	4,828,824	5,080,000	9,908,824
31	055100100300	Social Welfare Section	6,341,088	18,686,000	25,027,088
32	055100100400	Trade Section and Cooperatives	3,304,428	2,800,000	6,104,428

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE									
SUMMARY OF RECURRENT EXPENDITURE APPROVED ESTIMATES, 2024									
S/N	Code	Administrative Entities	2023				2024		
			Approved Personnel Cost	Actual Expenditure	Other Recurrent Expenditure Estimates	Actual Expenditure	Approved Personnel Cost	Other Recurrent Expenditure Estimates	Total Recurrent Expenditure
		CONSOLIDATED SUMMARY	838,715,431	594,724,438	1,272,235,936	834,921,142	911,178,550	1,053,823,880	1,965,002,430
	10000000000	ADMINISTRATIVE SECTOR	98,274,687	84,743,782	200,197,000	156,025,520	118,054,015	200,200,000	318,254,015
1	011100100100	Office of the Chairman	36,776,408	36,776,408	25,997,000	16,890,000	48,776,408	31,000,000	79,776,408
2	011200100100	Legislative Council	20,399,975	20,399,975	25,000,000	10,900,000	32,399,975	21,000,000	53,399,975
3	012500100100	Administration & General Services	41,098,304	27,567,399	149,200,000	128,235,520	36,877,632	148,200,000	185,077,632
4	014800100100	Local Government Electoral Office	-	-	-	-	-	-	-
	20000000000	ECONOMIC SECTOR	123,123,109	78,289,008	605,312,936	331,581,186	180,823,128	529,100,000	709,923,128
5	021500100100	Agriculture Section	9,376,628	6,750,639	5,000,000	3,803,700	9,433,316	4,500,000	13,933,316
6	021500100200	Forestry Section	7,856,960	6,246,889	1,500,000	-	7,696,756	3,500,000	11,196,756
7	021500100300	Livestock Section (Vetrinary)	25,546,424	16,090,746	3,700,000	-	26,987,385	3,700,000	30,687,385
8	022000100100	Treasury (Accounts Section)	24,311,244	14,381,073	401,800,000	202,595,857	83,926,602	344,000,000	427,926,602
9	022000100300	Internal Audit	2,346,837	1,812,936	1,812,936	70,000	2,438,446	400,000	2,838,446
10	022000100100	Treasury (Revenue Section)	5,019,868	3,688,245	6,900,000	950,000	5,565,632	7,900,000	13,465,632
11	022000300000	Planning, Research & Statistics Depar	22,403,120	14,969,183	10,500,000	7,785,000	23,171,248	10,500,000	33,671,248
12	22000300200	Monitoring & Evaluation	-	-	-	-	-	-	-
13	22000300300	Statistics	-	-	3,800,000	2,400,000	-	1,500,000	1,500,000

14	023400100100	Road & Communication Section	6,607,498	2,573,724	17,000,000	12,227,158	4,215,774	9,500,000	13,715,774
15	023400100200	Mechanical Section	9,573,014	5,458,032	58,500,000	43,300,626	8,504,721	41,000,000	49,504,721
16	023400100300	Electrical Section	2,619,899	2,101,392	81,500,000	49,452,417	2,928,361	86,300,000	89,228,361
17	023400100400	Land & Survey Section	4,363,025	3,011,121	800,000	280,000	4,363,025	800,000	5,163,025
18	023400100500	Building Section	3,098,592	1,205,028	12,500,000	8,716,428	1,591,862	15,500,000	17,091,862
	500000000000	SOCIAL SECTOR	617,317,635	431,691,648	466,726,000	347,314,436	612,301,407	324,523,880	936,825,287
19	051700000000	Local Education Authority	-	-	-	-	-	-	-
20	051700100100	Education (Non-Teaching Staff)	60,176,184	20,261,480	23,000,000	8,836,500	57,917,480	12,000,000	69,917,480
21	051700100200	Education (Teaching Staff)	311,301,514	243,212,250	29,000,000	18,596,205	386,263,842	20,000,000	406,263,842
22	051700100300	Adult Education	-	-	-	6,162,440	-	7,157,880	7,157,880
23	051700100400	Other Education	-	-	15,000,000	6,590,000	-	10,000,000	10,000,000
24	052100100100	Preventive (Water, Sanitation and Hy	86,359,557	45,262,141	30,000,000	17,507,500	56,359,557	28,500,000	84,859,557
25	052100100200	Curative	123,230,643	100,991,399	45,000,000	29,128,026	76,710,053	61,000,000	137,710,053
26	052100100300	Rural Water Supply	4,133,582	2,368,053	167,800,000	122,342,687	4,921,667	56,800,000	61,721,667
27	055200100100	Traditional Officer (District Head Off	-	-	80,000,000	77,777,500	-	80,000,000	80,000,000
28	055100100100	Community Development Section	17,309,669	9,954,066	45,500,000	40,870,800	15,654,468	22,500,000	38,154,468
29	055100100200	Information, Youth, Sport & Culture	4,717,623	2,578,964	8,580,000	6,760,000	4,828,824	5,080,000	9,908,824
30	055100100300	Social Welfare Section	6,764,932	5,075,636	20,046,000	12,742,778	6,341,088	18,686,000	25,027,088
31	055100100400	Trade Section and Cooperatives	3,323,931	1,987,659	2,800,000	-	3,304,428	2,800,000	6,104,428
							-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity: 011100100100 - Office of the Chairman

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	48,776,408	36,776,408	36,776,408
22	OTHER RECURRENT EXPENDITURE	31,000,000	25,997,000	16,890,000
	TOTAL:	79,776,408	62,773,408	53,666,408

2101	SALARY	48,776,408	36,776,408	36,776,408
210101	Salaries and Wages	15,836,604	15,836,604	15,836,604
21010101	Basic Salary	15,836,604	15,836,604	15,836,604
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	32,939,804	20,939,804	20,939,804
210201	Allowances	32,939,804	20,939,804	20,939,804
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance	1,583,656	1,583,656	1,583,656
21020107	Entertainment	1,583,656	1,583,656	1,583,656
21020109	Leave Transport Grant	1,583,656	1,583,656	1,583,656
21020110	Overtime			
21020117	Domestic Staff Allowance	6,334,642	6,334,642	6,334,642
21020118	Personal Assistant Allowance			
21020122	Motor Vehicle Maintenance Allowance	1,583,656	1,583,656	1,583,656
21020123	Constituency Allowance	352,274	352,274	352,274

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
21020124	Newspaper Allowance			
21020125	Accommodation Allowance	7,918,264	7,918,264	7,918,264
21020134	Allowance for Committee Chairmen (LG Council)			
21020138	Furniture Allowance			
21020144	Legislative Allowances			
21020146	Arrears of Allowances			
21020173	Once-in-4-Years Furniture Allowance	12,000,000		
210202	Social Contribution	-	-	-
21020201	Health Insurance Contribution	-	-	
21020202	17% Government Contributory Pension	-	-	-
21020204	Employee Compensation Fund	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 011100100100 - Office of the Chairman

2202	GOODS AND SERVICES	31,000,000	25,997,000	16,890,000
220201	Transport & Travelling - General	4,000,000	5,997,000	5,610,000
22020101	Local Travel & Transport - Training			-
22020102	Local Travel & Transport - Others	4,000,000	5,997,000	5,610,000
22020103	International Travel & Transport - Training			
22020104	International Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
22020204	Satellites Broadcasting Access Charges			
220203	Materials and Supplies - General	1,000,000	1,000,000	1,670,000
22020301	Office Materials and Consumables	1,000,000	1,000,000	1,670,000
22020303	Newspapers			
22020304	Magazines & Periodicals			
22020305	Printing of Non-security Documents			
22020306	Printing of Security Documents			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220204	Maintenance Services - General	-	-	-
22020401	Maintenance of Motor Vehicles / Transport Equipment			
22020402	Maintenance of Office Furniture			
22020403	Maintenance of office Building / Residential Quarters			
22020404	Maintenance of office / IT Equipment			
22020405	Maintenance of Plants / Generators			
22020406	Other Maintenance Services			
220205	Training – General	8,000,000	3,000,000	1,610,000
22020501	Local Training	3,000,000	3,000,000	1,610,000
22020502	International Training	5,000,000		
22020503	Manpower Planning and Other Staff Development Expenses			
220206	Other Services - General	12,000,000	12,000,000	8,000,000
22020601	Security Services			-
22020604	Security Vote (Including Operations)	12,000,000	12,000,000	8,000,000
22020605	Cleaning and Fumigation Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
22020702	Information Technology Consulting			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
22020803	Plant / Generator Fuel Cost			
22020807	Lubricants and Other Oils			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
22020902	Insurance Premium			
220210	Miscellaneous Expenses – General	2,000,000	4,000,000	-
22021001	Refreshment and Meals (Entertainment & Hospitality)	2,000,000		
22021002	Honorarium and Sitting Allowance Payments			
22021003	Publicity and Advertisements			
22021005	FAAC Meetings / Disbursement meetings			
22021007	Welfare Packages			
22021076	Once in 4 years Funitures Allowance		4,000,000	
22021077	Once in 4 years Severance Gratuaty	4,000,000		
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-		
22030101	Motor Cycle Advances			
22030105	Spectacle Advances			
22030106	Motor Vehicle Advance			
22030107	Furnishing Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-		
22040101	Grants to other Local Governments			
22040103	Grants to State Governments			
22040109	Grants to Communities and NGOs			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22040110	Grant to Academic Institutions			
22040111	Contribution to Traditional Councils			
22040112	Grant to Professional Bodies			
22040113	Assistance and Donations General			
22040114	Scholarships and Bursary Awards			
220402	Foreign Grants and Contributions	-		
22040203	Grants and Contribution to International Organizations			
2206	PUBLIC DEBT CHARGES			
220602	Domestic Interest / Discount	-		
22060201	Internal Public Debts – Interest			
22060203	Contractual Liabilities			
220604	Domestic Principal	-		
22060401	Domestic Principal - Treasury Bill			
22060402	Domestic Principal - Short Term Borrowings			
2207	Transfers – Payments			
220701	Transfer to Fund Recurrent Expenditure - Payments			
22070105	Stabilization Funds			

GURI LOCAL GOVERNEMNT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity: 011200100100 - Legislative Council

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	32,399,975	20,399,975	20,399,975
22	OTHER RECURRENT EXPENDITURE	21,000,000	25,000,000	10,900,000
	TOTAL:	53,399,975	45,399,975	31,299,975

2101	SALARY	32,399,975	20,399,975	20,399,975
210101	Salaries and Wages	8,150,784	8,150,784	8,150,784
21010101	Basic Salary	8,150,784	8,150,784	8,150,784
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	24,249,191	12,249,191	12,249,191
210201	Allowances	24,249,191	12,249,191	12,249,191
21020103	Transport Allowance			
21020104	Rent Supplement (Accommodation)	1,653,202	1,653,202	1,653,202
21020105	Meal Subsidy			
21020106	Utility Allowance	3,260,308	3,260,308	3,260,308
21020107	Entertainment			
21020109	Leave Transport Grant	1,630,150	1,630,150	1,630,150
21020110	Leave Bonus (5%)			
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance	3,260,308	3,260,308	3,260,308

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
21020122	Motor Vehicle Maintenance Allowance	815,073	815,073	815,073
21020123	Constituency Allowance	1,630,150	1,630,150	1,630,150
21020137	Medical Allowance			
21020173	Once-in-4-Years Furniture Allowance	12,000,000		
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 011200100100 - Legislative Council

2202	GOODS AND SERVICES	21,000,000	25,000,000	10,900,000
220201	Transport & Travelling - General	2,700,000	2,700,000	1,500,000
22020101	Local Travel & Transport - Training	2,700,000	2,700,000	1,500,000
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	5,000,000	5,000,000	4,500,000
22020301	Office Materials and Consumables	3,000,000	3,000,000	3,000,000
22020305	Printing of Non-security Documents	2,000,000	2,000,000	1,500,000
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	3,300,000	3,300,000	1,900,000
22020501	Local Training	3,300,000	3,300,000	1,900,000
220206	Other Services - General	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting	-	-	-
220208	Fuel and Lubricant – General	1,500,000	1,500,000	1,500,000
22020801	Motor Vehicle Fuel Cost	1,500,000	1,500,000	1,500,000
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	8,500,000	12,500,000	1,500,000
22021001	Refreshment and Meals (Entertainment & Hospitality)	2,000,000	2,000,000	1,500,000
22021002	Honorarium and Sitting Allowance Payments			
22021076	Once in 4 years Funitures Allowance		3,500,000	
22021077	Once in 4 years Severance Gratuaty	3,000,000	3,500,000	
22021044	Committees and Commissions	3,500,000	3,500,000	
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity: 012500100100 - Administration & General Services

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	36,877,632	41,098,304	27,567,399
22	OTHER RECURRENT EXPENDITURE	148,200,000	149,200,000	128,235,520
	TOTAL:	185,077,632	190,298,304	155,802,919

2101	SALARY	36,877,632	41,098,304	27,567,399
210101	Salaries and Wages	18,701,544	25,671,388	16,074,963
21010101	Basic Salary	18,701,544	25,671,388	16,074,963
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	18,176,088	15,426,916	11,492,436
210201	Allowances	18,176,088	15,426,916	11,492,436
21020103	Transport Allowance	3,343,236	2,824,992	2,094,471
21020104	Rent Supplement	3,743,700	3,403,596	2,185,380
21020105	Meal Subsidy	1,438,656	1,219,656	1,194,912
21020106	Utility Allowance	1,001,088	860,568	644,535
21020107	Entertainment	79,128	79,128	47,160
21020109	Leave Transport Grant	1,870,584	1,700,544	1,161,948
21020110	Leave Bonus (5%)			376,788
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance	2,160,000	1,600,000	1,350,000
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	4,539,696	3,738,432	2,437,242

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 012500100100 - Administration & General Services

2202	GOODS AND SERVICES	148,200,000	149,200,000	128,235,520
220201	Transport & Travelling - General	1,000,000	1,000,000	656,000
22020101	Local Travel & Transport - Training	1,000,000	1,000,000	656,000
22020102	Local Travel & Transport - Others			
220202	Utilities General	200,000	200,000	-
22020202	Telephone Charges	200,000	200,000	
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	2,000,000	1,000,000	-
22020301	Office Materials and Consumables	2,000,000	1,000,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	15,000,000	30,000,000	25,304,483

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22020501	Local Training	15,000,000	30,000,000	25,304,483
220206	Other Services - General	120,000,000	100,000,000	94,080,037
22020604	Security Vote (Including Operations)	120,000,000	100,000,000	94,080,037
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	10,000,000	17,000,000	8,195,000
22021001	Refreshment and Meals (Entertainment & Hospitality)	10,000,000	17,000,000	8,195,000
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
Administrative Entity: 011100100100 - Local Government Electoral Office				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE	-	-	-
	TOTAL:	-	-	-
2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary			
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020137	Medical Allowance			
210202	Social Contribution	-	-	-

Page 18

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 011100100100 - Local Government Electoral Office

2202	GOODS AND SERVICES	-	-	-
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			-
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
Administrative Entity: 021500100100 - Agriculture Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	9,433,316	9,376,628	6,750,639
22	OTHER RECURRENT EXPENDITURE	4,500,000	5,000,000	3,803,700
	TOTAL:	13,933,316	14,376,628	10,554,339
2101	SALARY	9,433,316	9,376,628	6,750,639
210101	Salaries and Wages	5,140,704	4,769,424	3,615,759
21010101	Basic Salary	5,140,704	4,769,424	3,615,759
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	4,292,612	4,607,204	3,134,880
210201	Allowances	4,292,612	4,607,204	3,134,880
21020103	Transport Allowance	895,988	914,988	674,118
21020104	Rent Supplement	1,031,148	1,013,844	723,213
21020105	Meal Subsidy	405,360	405,360	298,008
21020106	Utility Allowance	288,840	288,840	210,060
21020107	Entertainment			
21020109	Leave Transport Grant	514,068	806,964	361,575
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020137	Medical Allowance	1,157,208	1,177,208	867,906
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

22 OTHER RECURRENT EXPENDITURE
Administrative Entity: 021500100100 - Agriculture Section

2202	GOODS AND SERVICES	4,500,000	5,000,000	3,803,700
220201	Transport & Travelling - General	500,000	500,000	-
22020101	Local Travel & Transport - Training	500,000	500,000	
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	1,000,000	707,500
22020301	Office Materials and Consumables	1,000,000	1,000,000	707,500
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	3,000,000	3,500,000	3,096,200

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	3,000,000	3,500,000	3,096,200
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
Administrative Entity: 021500100200 - Forestry Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	7,696,756	7,856,960	6,246,889
22	OTHER RECURRENT EXPENDITURE	3,500,000	1,500,000	-
	TOTAL:	11,196,756	9,356,960	6,246,889
2101	SALARY	7,696,756	7,856,960	6,246,889
210101	Salaries and Wages	3,930,624	3,693,252	3,093,264
21010101	Basic Salary	3,930,624	3,693,252	3,093,264
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	3,766,132	4,163,708	3,153,625
210201	Allowances	3,766,132	4,163,708	3,153,625
21020103	Transport Allowance	344,692	825,708	615,871
21020104	Rent Supplement	786,084	741,660	615,040
21020105	Meal Subsidy	367,968	357,288	331,515
21020106	Utility Allowance	251,160	241,080	213,750
21020107	Entertainment			
21020109	Leave Transport Grant	859,020	840,264	309,257
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	1,157,208	1,157,708	1,068,192
210202	Social Contribution	-	-	

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 021500100200 - Forestry Section

2202	GOODS AND SERVICES	3,500,000	1,500,000	-
220201	Transport & Travelling - General	500,000	500,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	1,000,000	-
22020301	Office Materials and Consumables	1,000,000	1,000,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	2,000,000	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	2,000,000		
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
Administrative Entity: 021500100300 - Livestock Section (Vetrinary)				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	26,987,385	25,546,424	16,090,746
22	OTHER RECURRENT EXPENDITURE	3,700,000	3,700,000	-
	TOTAL:	30,687,385	29,246,424	16,090,746
2101	SALARY	26,987,385	25,546,424	16,090,746
210101	Salaries and Wages	11,564,664	10,734,224	7,711,890
21010101	Basic Salary	11,564,664	10,734,224	7,711,890
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	15,422,721	14,812,200	8,378,856
210201	Allowances	15,422,721	14,812,200	8,378,856
21020103	Transport Allowance	3,349,749	3,141,936	
21020104	Rent Supplement	2,312,880	2,166,792	
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance	1,161,708	1,161,708	883,647
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance (Consequential Allowance)	1,224,000	1,246,008	
21020149	Consolidated Allowance	7,374,384	7,095,756	7,495,209
210202	Social Contribution	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 021500100300 - Livestock Section (Vetrinary)

2202	GOODS AND SERVICES	3,700,000	3,700,000	-
220201	Transport & Travelling - General	700,000	700,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	700,000	700,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	3,000,000	3,000,000	-
22020301	Office Materials and Consumables	3,000,000	3,000,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
Administrative Entity: 022000100100 - Treasury Account Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	83,926,602	24,311,244	14,381,073
22	OTHER RECURRENT EXPENDITURE	344,000,000	401,800,000	202,595,857
	TOTAL:	427,926,602	426,111,244	216,976,930
2101	SALARY	83,926,602	24,311,244	14,381,073
210101	Salaries and Wages	18,256,404	13,842,192	8,386,335
21010101	Basic Salary	18,256,404	13,842,192	8,386,335
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	65,670,198	10,469,052	5,994,738
210201	Allowances	65,670,198	10,469,052	5,994,738
21020103	Transport Allowance	2,511,336	1,871,256	1,422,259
21020104	Rent Supplement	3,208,392	2,668,824	1,671,821
21020105	Meal Subsidy	1,111,692	882,072	559,098
21020106	Utility Allowance	716,664	629,976	396,846
21020107	Entertainment	107,904	32,376	
21020109	Leave Transport Grant	1,983,730	692,100	275,663
21020110	Leave Bonus (5%) responsibilities	480,000	480,000	
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance	2,880,000	720,000	
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	2,670,480	2,492,448	1,669,050
210202	Social Contribution	50,000,000	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
21020202	17% Government Contributory Pension (LGC STAFF)	50,000,000		
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 022000100100 - Treasury Account Section

2202	GOODS AND SERVICES	344,000,000	401,800,000	202,595,857
220201	Transport & Travelling - General	1,000,000	800,000	440,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	1,000,000	800,000	440,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	6,000,000	15,000,000	2,667,000
22020301	Office Materials and Consumables	2,000,000	1,000,000	940,000
22020305	Printing of Non-security Documents	4,000,000	14,000,000	1,727,000
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	200,000,000	250,000,000	84,346,099
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021041	Contingency	200,000,000	150,000,000	
22021078	17% Contributory to LG Staff Pension		100,000,000	84,346,099
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	47,000,000	36,000,000	19,228,244
22040103	Grants & Contributions to State Agencies (LGSC, LGA & MLG)	47,000,000	36,000,000	19,228,244
220701	Transfer to Fund Recurrent Expenditure - Payments	90,000,000	100,000,000	95,914,514
22070105	Stabilization Funds	90,000,000	100,000,000	95,914,514

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity: 014800100100 - Internal Audit

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	2,438,446	2,346,837	1,812,936
22	OTHER RECURRENT EXPENDITURE	400,000	400,000	70,000
	TOTAL:	2,838,446	2,746,837	1,882,936

2101	SALARY	2,438,446	2,346,837	1,812,936
210101	Salaries and Wages	1,474,512	1,408,245	1,056,186
21010101	Basic Salary	1,474,512	1,408,245	1,056,186
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	963,934	938,592	756,750
210201	Allowances	963,934	938,592	756,750
21020103	Transport Allowance	167,352	151,032	113,274
21020104	Rent Supplement	293,710	281,640	211,230
21020105	Meal Subsidy	71,808	66,480	49,860
21020106	Utility Allowance	57,576	50,160	37,620
21020107	Entertainment			
21020109	Leave Transport Grant	195,456	140,832	105,618
21020110	Leave Bonus (5%)		70,416	105,624

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020137	Medical Allowance	178,032	178,032	133,524
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 014800100100 - Internal Audit

2202	GOODS AND SERVICES	400,000	400,000	70,000
------	--------------------	---------	---------	--------

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220201	Transport & Travelling - General	200,000	200,000	70,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	200,000	200,000	70,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
220203	Materials and Supplies - General	200,000	200,000	-
22020301	Office Materials and Consumables	200,000	200,000	-
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity: 022000100100 - Treasury Revenue Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	5,565,632	5,019,868	3,688,245
22	OTHER RECURRENT EXPENDITURE	7,900,000	6,900,000	950,000
	TOTAL:	13,465,632	11,919,868	4,638,245

2101	SALARY	5,565,632	5,019,868	3,688,245
210101	Salaries and Wages	3,131,760	2,860,488	2,098,170
21010101	Basic Salary	3,131,760	2,860,488	2,098,170
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,433,872	2,159,380	1,590,075
210201	Allowances	2,433,872	2,159,380	1,590,075
21020103	Transport Allowance	499,928	466,292	350,082
21020104	Rent Supplement	617,256	572,088	420,395
21020105	Meal Subsidy	208,620	208,620	152,460
21020106	Utility Allowance	147,240	146,256	106,380
21020107	Entertainment			
21020109	Leave Transport Grant	337,716	143,012	93,424
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	623,112	623,112	467,334

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 022000100100 - Treasury Revenue Section

2202	GOODS AND SERVICES	7,900,000	6,900,000	950,000
220201	Transport & Travelling - General	500,000	500,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,200,000	200,000	200,000
22020301	Office Materials and Consumables	500,000	200,000	200,000
22020305	Printing of Non-security Documents	700,000		
220204	Maintenance Services - General	1,000,000	1,000,000	750,000
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	1,000,000	1,000,000	750,000

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	5,200,000	5,200,000	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions (LGC REV. STERANING COM.)	5,200,000	5,200,000	

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity: 022000300000 - Planning, Research & Statistics Department

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	23,171,248	22,403,120	14,969,183
22	OTHER RECURRENT EXPENDITURE	10,500,000	10,500,000	7,785,000
	TOTAL:	33,671,248	32,903,120	22,754,183

2101	SALARY	23,171,248	22,403,120	14,969,183
210101	Salaries and Wages	10,889,508	10,758,552	6,841,043
21010101	Basic Salary	10,889,508	10,758,552	6,841,043
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	12,281,740	11,644,568	8,128,140
210201	Allowances	12,281,740	11,644,568	8,128,140
21020103	Transport Allowance	2,665,744	2,605,746	1,685,862
21020104	Rent Supplement	2,177,844	2,151,636	1,641,270
21020105	Meal Subsidy	1,143,384	1,143,384	811,588
21020106	Utility Allowance	761,988	761,988	540,872
21020107	Entertainment	16,188	16,188	11,601
21020109	Leave Transport Grant	1,088,904	537,938	407,123
21020110	Leave Bonus (5%)		240,000	
21020111	In-lieu of Overtime / Agency Allowance(Aniticipaed Minimum Wage)			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance	240,000		
21020117	Domestic Staff Allowance	360,000	360,000	300,000

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
21020137	Medical Allowance	3,827,688	3,827,688	2,729,824
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 022000300000 - Planning, Research & Statistics Department

2202	GOODS AND SERVICES	10,500,000	10,500,000	7,785,000
220201	Transport & Travelling - General	500,000	500,000	345,000
22020101	Local Travel & Transport - Training	500,000	500,000	345,000
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	1,000,000	760,000
22020301	Office Materials and Consumables	1,000,000	1,000,000	760,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	1,000,000	1,000,000	770,000
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	1,000,000	1,000,000	770,000

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	8,000,000	8,000,000	5,910,000
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions	8,000,000	8,000,000	5,910,000

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity: 22000300200 - Monitoring & Evaluation

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE	-	-	-
	TOTAL:	-	-	-

2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary			
21010102	Overtime Payments		-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
21020137	Medical Allowance			
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 22000300200 - Monitoring & Evaluation				
2202	GOODS AND SERVICES	-	-	-
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost	-		-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

Administrative Entity: 22000300300 - Statistics

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE	1,500,000	3,800,000	2,400,000
	TOTAL:	1,500,000	3,800,000	2,400,000
2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
21010101	Basic Salary			
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries		-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020137	Medical Allowance			
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 22000300300 - Statistics				
2202	GOODS AND SERVICES	1,500,000	3,800,000	2,400,000
220201	Transport & Travelling - General	200,000	300,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	200,000	300,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	300,000	500,000	100,000
22020301	Office Materials and Consumables	300,000	500,000	100,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost	-		-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	1,000,000	3,000,000	2,300,000
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions	1,000,000	3,000,000	2,300,000
2203	LOANS AND ADVANCES			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
Administrative Entity: 023400100100 - Road & Communication Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	4,215,774	6,607,498	2,573,724
22	OTHER RECURRENT EXPENDITURE	9,500,000	17,000,000	12,227,158
	TOTAL:	13,715,774	23,607,498	14,800,882
2101	SALARY	4,215,774	6,607,498	2,573,724
210101	Salaries and Wages	2,245,380	4,396,356	1,226,617
21010101	Basic Salary	2,245,380	4,396,356	1,226,617
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,970,394	2,211,142	1,347,107
210201	Allowances	1,970,394	2,211,142	1,347,107
21020103	Transport Allowance	460,104	519,556	318,717
21020104	Rent Supplement	437,052	476,736	240,507
21020105	Meal Subsidy	200,604	225,828	136,431
21020106	Utility Allowance	138,240	154,440	89,460
21020107	Entertainment			
21020109	Leave Transport Grant	111,282	122,454	94,334
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance (Anticipated Minimum Wage)			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	623,112	712,128	467,658
210202	Social Contribution	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 023400100100 - Road & Communication Section

2202	GOODS AND SERVICES	9,500,000	17,000,000	12,227,158
220201	Transport & Travelling - General	500,000	500,000	280,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	280,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	1,500,000	1,098,421
22020301	Office Materials and Consumables	1,000,000	1,500,000	1,098,421
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	8,000,000	15,000,000	10,848,737

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	8,000,000	15,000,000	10,848,737
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity: 023400100200 - Mechanical Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	8,504,721	9,573,014	5,458,032
22	OTHER RECURRENT EXPENDITURE	41,000,000	58,500,000	43,300,626
	TOTAL:	49,504,721	68,073,014	48,758,658

2101	SALARY	8,504,721	9,573,014	5,458,032
210101	Salaries and Wages	4,545,264	4,920,472	2,584,341
21010101	Basic Salary	4,545,264	4,920,472	2,584,341
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	3,959,457	4,652,542	2,873,691
210201	Allowances	3,959,457	4,652,542	2,873,691
21020103	Transport Allowance	942,380	1,101,084	673,029
21020104	Rent Supplement	911,004	985,584	516,861
21020105	Meal Subsidy	249,176	479,660	292,887
21020106	Utility Allowance	293,880	326,520	197,820
21020107	Entertainment			
21020109	Leave Transport Grant	227,777	246,421	258,426
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	1,335,240	1,513,273	934,668

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 023400100200 - Mechanical Section

2202	GOODS AND SERVICES	41,000,000	58,500,000	43,300,626
220201	Transport & Travelling - General	5,000,000	7,000,000	1,170,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others (Govt Approved standing c	5,000,000	7,000,000	1,170,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	1,500,000	1,251,850
22020301	Office Materials and Consumables	1,000,000	1,500,000	1,251,850
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	15,000,000	25,000,000	20,196,710
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	15,000,000	25,000,000	20,196,710
220205	Training – General	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	20,000,000	25,000,000	20,682,066
22020801	Motor Vehicle Fuel Cost	20,000,000	25,000,000	20,682,066
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity: 023400100300 - Electrical Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	2,928,361	2,619,899	2,101,392
22	OTHER RECURRENT EXPENDITURE	86,300,000	81,500,000	49,452,417
	TOTAL:	89,228,361	84,119,899	51,553,809

2101	SALARY	2,928,361	2,619,899	2,101,392
210101	Salaries and Wages	1,660,548	1,670,556	1,147,743
21010101	Basic Salary	1,660,548	1,670,556	1,147,743
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,267,813	949,343	953,649
210201	Allowances	1,267,813	949,343	953,649
21020103	Transport Allowance	282,048	282,048	197,298
21020104	Rent Supplement	332,100	334,068	229,536
21020105	Meal Subsidy	124,932	124,932	85,689
21020106	Utility Allowance	89,160	89,160	59,310
21020107	Entertainment			
21020109	Leave Transport Grant	83,509	83,529	114,768
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	356,064	35,606	267,048

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 023400100300 - Electrical Section

2202	GOODS AND SERVICES	86,300,000	81,500,000	49,452,417
220201	Transport & Travelling - General	300,000	300,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	300,000	300,000	
220202	Utilities General	500,000	200,000	-
22020202	Telephone Charges			
22020201	Electricity Charges	500,000	200,000	
+				
220203	Materials and Supplies - General	500,000	1,000,000	520,000
22020301	Office Materials and Consumables	500,000	1,000,000	520,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	85,000,000	80,000,000	48,932,417
22020402	Maintenance of Office Furniture			
22020410	Maintenance of Street Lightings	80,000,000	80,000,000	48,932,417
22020406	Other Maintenance Services	5,000,000		

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity: 023400100400 - Land & Survey Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	4,363,025	4,363,025	3,011,121
22	OTHER RECURRENT EXPENDITURE	800,000	800,000	280,000
	TOTAL:	5,163,025	5,163,025	3,291,121

2101	SALARY	4,363,025	4,363,025	3,011,121
210101	Salaries and Wages	2,470,224	2,470,224	1,612,476
21010101	Basic Salary	2,470,224	2,470,224	1,612,476
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,892,801	1,892,801	1,398,645
210201	Allowances	1,892,801	1,892,801	1,398,645
21020103	Transport Allowance	397,932	397,932	298,449
21020104	Rent Supplement	494,004	494,004	322,488
21020105	Meal Subsidy	172,776	172,776	125,532
21020106	Utility Allowance	120,480	120,480	90,360
21020107	Entertainment			
21020109	Leave Transport Grant	123,513	123,513	161,244
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	584,096	584,096	400,572

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 023400100400 - Land & Survey Section

2202	GOODS AND SERVICES	800,000	800,000	280,000
220201	Transport & Travelling - General	300,000	300,000	280,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	300,000	300,000	280,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	500,000	500,000	-
22020301	Office Materials and Consumables	500,000	500,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity: 023400100500 - Building Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	1,591,862	3,098,592	1,205,028
22	OTHER RECURRENT EXPENDITURE	15,500,000	12,500,000	8,716,428
	TOTAL:	17,091,862	15,598,592	9,921,456

2101	SALARY	1,591,862	3,098,592	1,205,028
210101	Salaries and Wages	943,284	1,669,104	688,815
21010101	Basic Salary	943,284	1,669,104	688,815
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	648,578	1,429,488	516,213
210201	Allowances	648,578	1,429,488	516,213
21020103	Transport Allowance	134,868	398,706	101,151
21020104	Rent Supplement	188,628	522,090	137,763
21020105	Meal Subsidy	58,484	91,704	43,848
21020106	Utility Allowance	41,400	66,480	31,050
21020107	Entertainment			
21020109	Leave Transport Grant	47,166	83,460	68,877
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	178,032	267,048	133,524
210202	Social Contribution	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 023400100500 - Building Section

2202	GOODS AND SERVICES	15,500,000	12,500,000	8,716,428
220201	Transport & Travelling - General	500,000	500,000	380,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	380,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	1,000,000	-
22020301	Office Materials and Consumables	1,000,000	1,000,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	13,000,000	10,000,000	8,086,428
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	13,000,000	10,000,000	8,086,428
22020401	Maintenance of Motor Vehicles / Transport Equipment			

GURI LOCAL GOVERNEMNT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	1,000,000	1,000,000	250,000
22020601	Security Services			-
22020602	Office Rent			
22020603	Residential Rent	1,000,000	1,000,000	250,000
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
Administrative Entity:051700100100 - Education (Local Education Authority)				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE	-	-	-
	TOTAL:	-	-	-
2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary			
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance (TSS - 12.5%)			
21020156	Professional Teaching Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance			
21020156	Professional Teaching Allowance (TSS - 27.5%)			
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity:051700100100 - Education (Local Education Authority)				
2202	GOODS AND SERVICES	-	-	-
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
22020310	Teaching Aids, Laboratory and Instructional Materials			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22020501	Local Training			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity:051700100100 - Education (Non-Teaching Staff)

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	57,917,480	60,176,184	20,261,480
22	OTHER RECURRENT EXPENDITURE	12,000,000	23,000,000	8,836,500
	TOTAL:	69,917,480	83,176,184	29,097,980

2101	SALARY	57,917,480	60,176,184	20,261,480
210101	Salaries and Wages	25,833,042	26,651,832	8,863,615
21010101	Basic Salary	25,833,042	26,651,832	8,863,615
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	32,084,438	33,524,352	11,397,865
210201	Allowances	32,084,438	33,524,352	11,397,865
21020103	Transport Allowance	4,195,680	4,383,240	1,509,030
21020104	Rent Supplement	5,076,168	5,330,232	1,682,245
21020105	Meal Subsidy	1,806,548	1,886,128	644,853
21020106	Utility Allowance	1,302,552	1,356,552	464,866
21020107	Entertainment	50,352	50,352	28,323
21020109	Leave Transport Grant	2,537,796	2,664,500	1,281,482
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance (TSS - 12.5%)			
21020156	Professional Teaching Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance	1,440,000	1,440,000	1,030,000

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
21020122	Motor Vehicle Maintenance Allowance			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
21020136	Responsibility Allowance (PTA)	4,332,650	4,512,360	1,160,727
21020137	Medical Allowance	5,429,976	5,697,024	1,949,732
21020156	Professional Teaching Allowance (TSS - 27.5%)	5,912,716	6,203,964	1,646,607
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

22

OTHER RECURRENT EXPENDITURE

Administrative Entity:051700100100 - Education (Non-Teaching Staff)

2202	GOODS AND SERVICES	12,000,000	23,000,000	8,836,500
220201	Transport & Travelling - General	7,000,000	10,000,000	7,329,500
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	7,000,000	10,000,000	7,329,500
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	5,000,000	13,000,000	1,507,000
22020301	Office Materials and Consumables	5,000,000	13,000,000	1,507,000
22020305	Printing of Non-security Documents			
22020310	Teaching Aids, Laboratory and Instructional Materials			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity: 051700100200 - Education (Teaching Staff)

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	386,263,842	311,301,514	243,212,250
22	OTHER RECURRENT EXPENDITURE	20,000,000	29,000,000	18,596,205
	TOTAL:	406,263,842	340,301,514	261,808,455

2101	SALARY	386,263,842	311,301,514	243,212,250
210101	Salaries and Wages	165,875,033	133,080,360	101,817,645
21010101	Basic Salary	165,875,033	133,080,360	101,817,645
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	220,388,809	178,221,154	141,394,605
210201	Allowances	220,388,809	178,221,154	141,394,605
21020103	Transport Allowance	29,642,168	24,811,264	19,288,950
21020104	Rent Supplement	31,572,660	26,124,496	22,489,787
21020105	Meal Subsidy	12,933,504	10,999,692	8,027,659
21020106	Utility Allowance	9,144,240	7,700,000	5,886,466
21020107	Entertainment			
21020109	Leave Transport Grant	14,910,628	13,308,078	11,029,753
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance (TSS - 12.5%)			
21020156	Professional Teaching Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)	26,991,070	26,728,896	19,048,554
21020137	Medical Allowance	28,312,578	31,867,728	23,997,558
21020156	Professional Teaching Allowance (TSS - 27.5%)	36,881,961	36,681,000	31,625,878
210202	Social Contribution	30,000,000	-	-
21020202	17% Government Contributory Pension (Teaching & Non Te:	30,000,000		
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 051700100200 - Education (Teaching Staff)

2202	GOODS AND SERVICES	20,000,000	29,000,000	18,596,205
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	20,000,000	29,000,000	18,596,205
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium & Sitting Allowance Payments (G. Teach)	20,000,000		
22021044	Committees and Commissions			
22021080	17% Contributory to LEA Staff Pension		29,000,000	18,596,205

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity: 051700100300 - Adult Education

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE	7,157,880	-	6,162,440
	TOTAL:	7,157,880	-	6,162,440

2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary			
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance (TSS - 12.5%)			
21020156	Professional Teaching Allowance (Adult Education Tutors)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance			
21020156	Professional Teaching Allowance (TSS - 27.5%)			
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 051700100300 - Adult Education

2202	GOODS AND SERVICES	7,157,880	-	6,162,440
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	7,157,880	-	6,162,440
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity: 051700100400 - Other Education

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE	10,000,000	15,000,000	6,590,000
	TOTAL:	10,000,000	15,000,000	6,590,000

2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary			
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance (TSS - 12.5%)			
21020156	Professional Teaching Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance			
21020156	Professional Teaching Allowance (TSS - 27.5%)			
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 051700100300 - Other Education

2202	GOODS AND SERVICES	10,000,000	15,000,000	6,590,000
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	10,000,000	15,000,000	6,590,000
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	10,000,000	15,000,000	6,590,000

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity: 052100100100 - Preventive (Water, Sanitation and Hygiene)

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	56,359,557	86,359,557	45,262,141
22	OTHER RECURRENT EXPENDITURE	28,500,000	30,000,000	17,507,500
	TOTAL:	84,859,557	116,359,557	62,769,641

2101	SALARY	56,359,557	86,359,557	45,262,141
210101	Salaries and Wages	18,853,584	16,933,605	12,590,496
21010101	Basic Salary	18,853,584	16,933,605	12,590,496
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	39,425,952	39,425,952	15,164,145
210201	Allowances	31,620,058	39,425,952	15,164,145
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance (TSS - 12.5%)			
21020113	Hazard / Hardship Allowance	1,980,000	17,400,000	1,233,486
21020117	Domestic Staff Allowance (Consquential Increase)	2,579,900	2,354,172	1,670,805
21020122	Motor Vehicle Maintenance Allowance			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance			
21020149	Consolidated Allowance (CONHESS)	27,060,158	19,671,780	12,259,854
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 052100100100 - Preventive (Water, Sanitation and Hygiene)

2202	GOODS AND SERVICES	28,500,000	30,000,000	17,507,500
220201	Transport & Travelling - General	500,000	-	-
22020101	Local Travel & Transport - Training	500,000		
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	15,000,000	9,812,500
22020301	Office Materials and Consumables (Sanitation and Hygiene)	1,000,000	15,000,000	9,812,500
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	12,000,000	1,000,000	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services (Monthly Environmental Sanita	12,000,000	1,000,000	
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	12,000,000	9,000,000	6,915,000
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021057	Casual Workers	12,000,000	9,000,000	6,915,000
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	3,000,000	5,000,000	780,000
22040109	Grants to Communities and NGOs	3,000,000	5,000,000	780,000

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity: 052100100200 - Curative

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	76,710,053	123,230,643	100,991,399
22	OTHER RECURRENT EXPENDITURE	61,000,000	45,000,000	29,128,026
	TOTAL:	137,710,053	168,230,643	130,119,425

2101	SALARY	76,710,053	123,230,643	100,991,399
210101	Salaries and Wages	26,162,475	56,514,327	48,893,081
21010101	Basic Salary	26,162,475	56,514,327	48,893,081
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	50,547,578	66,716,316	52,098,318
210201	Allowances	50,547,578	66,716,316	52,098,318
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance (Shifting Allowance)	899,378	1,525,296	1,237,905
21020113	Hazard / Hardship Allowance	2,808,000	4,860,000	3,780,891
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
21020136	Responsibility Allowance (Widwife)		720,000	540,000
21020137	Medical Allowance (Consequential Increase)	3,590,626	6,375,132	4,916,187
21020149	Consolidated Allowance (CONHESS)	38,449,574	53,235,888	41,623,335
210202	Social Contribution	4,800,000	-	-
21020202	17% Government Contributory Pension	4,800,000		
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 052100100200 - Curative

2202	GOODS AND SERVICES	61,000,000	45,000,000	29,128,026
220201	Transport & Travelling - General	500,000	500,000	70,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	70,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	48,000,000	25,000,000	23,698,694
22020301	Office Materials and Consumables			
22020307	Drugs, Vaccines & Medical Supplies/Pre Maternal New Born	48,000,000	25,000,000	23,698,694
220204	Maintenance Services - General	8,000,000	5,000,000	1,880,000
22020402	Maintenance of Office Furniture			
22020421	Maintenance of Health Institution Buildings	5,000,000	5,000,000	1,880,000
22020406	Other Maintenance Services	3,000,000		

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	4,500,000	14,500,000	3,479,332
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021060	Nutrition Activities	4,000,000	6,000,000	2,100,000
22021079	17% Contribution to Primary Health Care Staff Pension		8,000,000	1,379,332

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22021049	Special Health Programmes & Initiatives (LACA)	500,000	500,000	
22021081	Health Insurance Contribution (JICHMA)			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity: 052100100300 - Rural Water Supply

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	4,921,667	4,133,582	2,368,053
22	OTHER RECURRENT EXPENDITURE	56,800,000	167,800,000	122,342,687
	TOTAL:	61,721,667	171,933,582	124,710,740

2101	SALARY	4,921,667	4,133,582	2,368,053
210101	Salaries and Wages	2,656,548	2,100,578	1,081,152
21010101	Basic Salary	2,656,548	2,100,578	1,081,152
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,265,119	2,033,004	1,286,901
210201	Allowances	2,265,119	2,033,004	1,286,901
21020103	Transport Allowance	509,964	450,612	288,441
21020104	Rent Supplement	416,560	420,084	258,390
21020105	Meal Subsidy	220,488	195,264	125,523
21020106	Utility Allowance	148,920	133,080	84,780
21020107	Entertainment			
21020109	Leave Transport Grant	257,059	210,852	129,195
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
21020117	Domestic Staff Allowance			
21020137	Medical Allowance	712,128	623,112	400,572
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 052100100300 - Rural Water Supply				
2202	GOODS AND SERVICES	56,800,000	167,800,000	122,342,687
220201	Transport & Travelling - General	500,000	500,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	
220202	Utilities General	300,000	300,000	-
22020202	Telephone Charges			
22020205	Water Rates & Charges	300,000	300,000	
+				
220203	Materials and Supplies - General	1,000,000	7,000,000	4,647,371
22020301	Office Materials and Consumables	1,000,000	7,000,000	4,647,371
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	20,000,000	30,000,000	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	20,000,000	30,000,000	
220205	Training – General	-	-	

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	35,000,000	130,000,000	117,695,316
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
22020415	Maintenance of Water Facilities	35,000,000	130,000,000	117,695,316
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity: 055200100100 - Traditional Officer (District Head Office)

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE	80,000,000	80,000,000	77,777,500
	TOTAL:	80,000,000	80,000,000	77,777,500

2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary			
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 055200100100 - Traditional Officer (District Head Office)

2202	GOODS AND SERVICES	80,000,000	80,000,000	77,777,500
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220301	Staff Loans and Advances	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	80,000,000	80,000,000	77,777,500
22040103	Grants & Contributions (Emirate Councils and Justice Sector)	80,000,000	80,000,000	77,777,500
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity: 055100100100 -Community Development Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	15,654,468	17,309,669	9,954,066
22	OTHER RECURRENT EXPENDITURE	22,500,000	45,500,000	40,870,800
	TOTAL:	38,154,468	62,809,669	50,824,866

2101	SALARY	15,654,468	17,309,669	9,954,066
210101	Salaries and Wages	8,385,672	9,866,616	5,338,263
21010101	Basic Salary	8,385,672.00	9,866,616	5,338,263
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	7,268,796	7,443,053	4,615,803
210201	Allowances	7,268,796	7,443,053	4,615,803
21020103	Transport Allowance	1,436,964	1,428,804	976,148
21020104	Rent Supplement	1,678,080	1,687,408	1,067,651
21020105	Meal Subsidy	628,524	625,860	412,407
21020106	Utility Allowance	444,348	440,670	290,531
21020107	Entertainment	12,588		
21020109	Leave Transport Grant	838,956	986,661	533,826
21020110	Leave Bonus (5%)		493,330	
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance	360,000		
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	1,869,336	1,780,320	1,335,240

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 055100100100 -Community Development Section

2202	GOODS AND SERVICES	22,500,000	45,500,000	40,870,800
220201	Transport & Travelling - General	500,000	500,000	500,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	500,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	2,000,000	20,000,000	18,927,000
22020301	Office Materials and Consumables	2,000,000	20,000,000	18,927,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22020501	Local Training			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	20,000,000	25,000,000	21,443,800
22040109	Grants to Communities and NGOs	20,000,000	25,000,000	21,443,800

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity: 055100100200 - Information, Youth, Sport & Culture

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	4,828,824	4,717,623	2,578,964
22	OTHER RECURRENT EXPENDITURE	5,080,000	8,580,000	6,760,000
	TOTAL:	9,908,824	13,297,623	9,338,964

2101	SALARY	4,828,824	4,717,623	2,578,964
210101	Salaries and Wages	2,727,516	2,549,274	1,394,064
21010101	Basic Salary	2,727,516	2,549,274	1,394,064
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,101,308	2,168,349	1,184,900
210201	Allowances	2,101,308	2,168,349	1,184,900
21020103	Transport Allowance	419,736	419,796	248,931
21020104	Rent Supplement	556,788	514,128	278,812
21020105	Meal Subsidy	186,060	186,060	108,612
21020106	Utility Allowance	131,880	131,880	75,330
21020107	Entertainment			
21020109	Leave Transport Grant	272,748	254,926	139,405
21020110	Leave Bonus (5%)		127,463	
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	534,096	534,096	333,810

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 055100100200 - Information, Youth, Sport & Culture

2202	GOODS AND SERVICES	5,080,000	8,580,000	6,760,000
220201	Transport & Travelling - General	1,000,000	2,500,000	2,390,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	1,000,000	2,500,000	2,390,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	3,000,000	5,000,000	4,000,000
22020301	Office Materials and Consumables	3,000,000	5,000,000	4,000,000
22020305	Printing of Non-security Documents			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220210	Miscellaneous Expenses – General	1,080,000	1,080,000	370,000
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021003	Publicity and Advertisements (JBC Monthly Bulletin)	1,080,000	1,080,000	370,000

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity: 055100100300 - Social Welfare Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	6,341,088	6,764,932	5,075,636
22	OTHER RECURRENT EXPENDITURE	18,686,000	20,046,000	12,742,778
	TOTAL:	25,027,088	26,810,932	17,818,414
2101	SALARY	6,341,088	6,764,932	5,075,636
210101	Salaries and Wages	3,465,960	3,564,000	2,727,624
21010101	Basic Salary	3,465,960	3,564,000	2,727,624
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,875,128	3,200,932	2,348,012
210201	Allowances	2,875,128	3,200,932	2,348,012
21020103	Transport Allowance	594,972	663,936	506,835
21020104	Rent Supplement	693,168	712,740	516,247
21020105	Meal Subsidy	259,068	289,632	216,855
21020106	Utility Allowance	179,520	200,880	148,440
21020107	Entertainment			
21020109	Leave Transport Grant	347,256	356,400	269,761
21020110	Leave Bonus (5%)		178,200	
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	801,144	799,144	689,874

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 055100100300 - Social Welfare Section

2202	GOODS AND SERVICES	18,686,000	20,046,000	12,742,778
220201	Transport & Travelling - General	2,000,000	2,000,000	1,030,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	2,000,000	2,000,000	1,030,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	2,000,000	685,000
22020301	Office Materials and Consumables	1,000,000	2,000,000	685,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	15,686,000	16,046,000	11,027,778
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021057	Casual Workers (Hisba and Vigilante)	8,126,000	8,486,000	7,939,778
22020318	Disaster Relief Materials			
22021082	Social Security Benefits (For Disabled)	7,560,000	7,560,000	3,088,000
2203	LOANS AND ADVANCES			

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220301	Staff Loans and Advances	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
22040113	Assistance and Donations General (COVID-19 Response)			
220402	Foreign Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals

Administrative Entity: 055100100400 - Trade Section and Cooperatives

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	3,304,428	3,323,931	1,987,659
22	OTHER RECURRENT EXPENDITURE	2,800,000	2,800,000	-
	TOTAL:	6,104,428	6,123,931	1,987,659

2101	SALARY	3,304,428	3,323,931	1,987,659
210101	Salaries and Wages	1,891,560	1,835,844	1,071,711
21010101	Basic Salary	1,891,560	1,835,844	1,071,711
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,412,868	1,488,087	915,948
210201	Allowances	1,412,868	1,488,087	915,948
21020103	Transport Allowance	279,228	279,388	190,179
21020104	Rent Supplement	378,312	367,152	214,337
21020105	Meal Subsidy	122,268	122,268	81,684
21020106	Utility Allowance	87,840	87,840	55,530
21020107	Entertainment			
21020109	Leave Transport Grant	189,156	183,583	107,170
21020110	Leave Bonus (5%)		91,792	
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	356,064	356,064	267,048
210202	Social Contribution	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

22

OTHER RECURRENT EXPENDITURE

Administrative Entity: 055100100400 - Trade Section and Cooperatives

2202	GOODS AND SERVICES	2,800,000	2,800,000	-
220201	Transport & Travelling - General	300,000	300,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	300,000	300,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,500,000	1,500,000	-
22020301	Office Materials and Consumables	1,500,000	1,500,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	1,000,000	1,000,000	-
22020501	Local Training (Skill Acquisition Center)	1,000,000	1,000,000	

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-

GURI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Estimates	
			Approved Revised	Actuals
220402	Foreign Grants and Contributions	-	-	-

GURI OCAL GOVERNEMNT
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	2023 Estimates	
				Approved Revised	Actual
		Sectoral Summary			
		Total		1,404,095,197	588,986,439
		Administration		580,380,200	157,282,664
		Economic		559,250,800	300,512,273
		Social		264,464,197	131,191,504
Administration					
			Total Economic Sector:	580,380,200	157,282,664
1	70841	Renovation of Central Mosque at Adiyani and Guri (on going)	Building Section	8,000,000	
2	70841	Completion of Dole, Tukuikui, Gagiya, izala mosque lafiya, zuba barkwano, and Alonjo mosque phase II	Building Section	8,000,000	4,928,120
3	70841	construction of Friday mosque at kasaga, gaduwa, arin, kajimarin, damegi & sabon gida	Building Section		
4	70841	construction of 5 daily prayer mosque at galdimari, kujuru, garmaguwan yamma, margadu, madamuwa, zuba barkuno & guri tsangayar yamma (On Going)	Building Section	7,000,000	
5	70841	completion on Friday mosque at Kujurun Yamma, Arin and Dole	Building Section		5,000,000
6	70841	construction of Friday mosque at majanguwa, dagana, zugo, & margadu	Building Section		
7	70841	construction of Friday mosque at musari (on going)	Building Section		

GURI OCAL GOVERNEMNT
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	2023 Estimates	
				Approved Revised	Actual
8	70841	Contribution to Community Development Project	Building Section	10,000,000	
9	70841	Completion of Friday Mosques at Garmaguwan Gabas	Building Section	6,000,000	
10	70841	Construcion of Daily Prayer Mosque at Kasakardi Guri	Building Section		
11	70841	Wall fencing at Musari Friday Moeque and interlock	Building Section		
12	70841	Renovation of Garbagal friday Mosque	Building Section		
13	70841	Construction of 15 No Daily Prayer Mosque Across the LG	Building Section	40,000,000	28,739,873
14	70841	Construction of Enterance City Gate at Guri (on Going)	Building Section	30,000,000	
15	70841	General Renovation of Blind and Women Center	Building Section		
16	70171	Settlement of Outstanding Liabilities	Building Section	30,000,000	25,453,352
17	70181	Contribution to State and Local Government Joint Projects & Programmes.	Building Section	200,000,000	65,000,000
18	70661	Land Compensation	Lands & Survey	3,000,000	
19	70451	Purchase of 2No. Utility Vehicles,	Admin & General services	10,000,000	
20	70451	Purchase of 5 no Motorcycle for Fulani Vigilante, Immigration Officer, Information Officer, Forest Guard, Vigilantee Commender & Dispatch Rioder DSNO	Admin & General services	7,945,889	4,341,311
21	70451	Purchase of 10 No motorcycle	Admin & General services		

GURI OCAL GOVERNEMNT
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	2023 Estimates	
				Approved Revised	Actual
22	70451	Purchase of Patrol Vehicle for Police (Fairly Used)	Admin & General services	9,000,000	
23	70451	Contribution to Local Government Election	Admin & General services	20,000,000	
24	70451	Purchase of 2 No tractors	Admin & General services	15,000,000	
25	70451	Contribution for the purchase of Hilux for LG Zonal Inspectors	Admin & General services		
26	70451	Purchase of 2No Hilux	Admin & General services		
27	70451	Purchase of official vehicle to the office of the Chairman	Admin & General services		
28	70451	Purchase of motorcycle for Yourth Empowement	Admin & General services	10,000,000	
29	70451	purchase of 5 no.s motorcycle for Open Defication Free (ODF) SUSTAINABILITY	Admin & General services	2,500,000	
30	70451	Payment of Furniture's Allowance at Serving Executive and Advisors (SURE-P)	Admin & General service	11,588,394	
31	70451	Logistic Support to Attend Musabaqar Ilimi to Dutse (SURE-P)	Admin & General service	1,710,000	
32	70451	Contribution to Local Govt. Election SURE - P	Admin & General service	40,000,000	
33	70111	Renovation of Guri Local Government Secretariat	Building Section	24,800,000	
34	70611	Renovation of LG guest house at guri and dutse	Building Section	5,000,000	
35	70611	Renovation of Guri LG 2No. Senior Staff Qrts & 1No. Junior Staff Qrts at Hadejia	Building Section		
36	70611	Renovation of Duplex House at Guri and furnishing	Building Section	8,000,000	
37	70611	Wall Ferncing of NYSC Lodge at Guri	Building Section		

GURI OCAL GOVERNEMNT
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	2023 Estimates	
				Approved Revised	Actual
38	70611	Purchase of additional Furniture to LG Offices and Staff Qrts	Building Section	7,000,000	4,825,000
39	70611	Consultancy Services on Local Government Project	Building Section	10,000,000	4,100,000
40	70611	Furnishing of L.G. PHC Office Complex at Guri	Building Section		
41	70611	Construction of Midwery Qrts at Madamuwa and Takazza Hard reach area	Building Section		
42	70451	Purchase of Granding Machine/Sewing Machine	Admin & General services		
43	70611	Construction of Office Block for NSCDC at Guri	Building Section		
44	70611	Furnishing of Corpers lodge at Guri	Building Section	2,000,000	
45	70611	Construction of Midwery Qrts at Adyani, Musari, Dawa, Galdimari, Gaduwa, Abunabo, and Margadu	Building Section		
46	70611	Furnishing of Guri New District Head House	Building Section	5,000,000	4,895,000
47	70611	Construction of Guri District Head House at Phase I (On Going)	Building Section		
48	70611	Construction of Guri District Head House at Phase II	Building Section	20,000,000	
49	70611	External work at LG guest house Dutse	Building Section	15,000,000	10,000,000
50	70611	Wall Ferncing of New constructed LEA office	Building Section		
51	70611	General Renovation of LG Guest House at Dutse	Building Section		
52	70611	Construction of LEA Office and 1 NoToilet	Building Section		
53	70611	Construction of Market Stall at Wareri and Yalwan-Musari (SURE-P)	Building Section	4,035,917	

GURI OCAL GOVERNEMNT
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	2023 Estimates	
				Approved Revised	Actual
54	70451	Purchase of Polythene Mats to Islamiyya (SURE - P)	Admin & General service	1,800,000	
55	70451	Purchase of Ploythene Mats for Distribution to Prayer Mosque within the LG	Admin & General services	8,000,000	
Economic					
			Total Economic Sector:	559,250,800	300,512,271
56	70421	Purchase of Fertiliser/Transportation	Agric Dept	5,000,000	500,000
57	70421	Purchase of Grains	Agric Dept	20,000,000	12,560,200
58	70421	Purchase of 50 No water Pump Generator for Youth Empowement	Agric Dept	5,000,000	4,344,000
59	70421	Clearance of Typa Grass Along River Water ways	Agric Dept	30,000,000	21,864,000
60	70421	Purchase of Agro Chemical	Agric Dept	3,000,000	390,000
61	70421	Purchase of Veterinary Drugs	Agric Dept	3,000,000	3,162,000
62	70421	Widow Empowerment Programme (Goat Breeding)	Agric Dept	5,000,000	
63	70421	Annual Livestock Vaccination	Agric Dept	12,000,000	10,143,600
64	70422	Provision of Tube Wells	Agric Dept		
65	70422	Badaru Smart Farmers (Empowerment Programme)	Agric Dept	2,000,000	900,000
66	70422	Purchase of 2 No. 2 Inch Water Pump Engine for Flood Control	Agric Dept		

GURI OCAL GOVERNEMNT
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	2023 Estimates	
				Approved Revised	Actual
67	70422	Purchase of Fishing Equipment for Yourth Empowerment	Agric Dept	7,000,000	5,502,000
68	70422	Typha Grass and Falling of Trees Clearance Phase II at Abur,G/yamma,G/Gabas and Kubulu water ways (SURE-P)	Agric Dept	3,735,000	
69	70422	Transport, Feeding and Other Logistics for Stake Holders Meeting on Farmers/Herders Conflict Rosolution to Dutse (SURE-P)	Agric Dept	1,750,000	
70	70422	Purchase of Canoe and Boat Machines for Yourth Emplowerment	Agric Dept	6,000,000	
71	70435	Demarcation of Grazing Resevers and Cattle routes	Forestry	10,000,000	6,470,000

GURI OCAL GOVERNEMNT
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	2023 Estimates	
				Approved Revised	Actual
72	70435	Roadside Tree Planting	Forestry	5,000,000	1,625,000
73	70422	Demarcation of Cattle routes at Guri to Dagana (SURE-P)	Forestry	2,650,000	
74	70435	Establismment of Nursery	Forestry	3,000,000	2,450,000
75	70435	Installation of Solar Street Ligh at Tsangayar Yamma, and Tsangayar Kuka Guri	Electrical Section	8,000,000	5,463,150
76	70435	Purchase of of Solar Batteries, Panels and Other Accessories for Primary Health Center and Juma'at Mosques across 10 Polical Wards	Electrical Section		
77	70435	Electrification Project at Mudamuwa and Garagal	Electrical Section	1,500,000	
78	70435	Procurement of Street Light Generator (135KVA) Guri	Electrical Section		
79	70435	Rehabilitation of Electricity Lines From Guri Lafiya Hightension Line	Electrical Section		
80	70435	Electrification projects at Gagiya Village Phase II (On going)	Electrical Section		
81	70435	Installation of Solar Street Light at Adyani,Kadira, Lafiya, Zugo and margadu (on Going)	Electrical Section	48,000,000	
82	70435	Installing of 9 No. Solar Street-Light (SURE-P)	Electrical Section	4,915,800	
83	70435	relocation and Replancement of HT power Line from Bodala to Guri	Electrical Section		
84	70435	Installation of Solar Power Street Light at Galdimari/Giryo	Electrical Section		
85	70435	Installation of solar Power street Light at Dagana	Electrical Section		
86	70435	Installation of solar Power street Light at Nayinawa/Nasarawa Guri	Electrical Section		

GURI OCAL GOVERNEMNT
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	2023 Estimates	
				Approved Revised	Actual
87	70435	Installation of solar Power street Light at Una/Dawa	Electrical Section		
88	70435	Installation of solar Power street Light at Gaduwa/Damagi	Electrical Section		
89	70435	Installation of solar Power street Light at Garbagal/G/Gabas	Electrical Section		
90	70435	Installation of solar Power street Light at Gagiya/Kajimaran/Majanguwa	Electrical Section		
91	70435	Installation of solar Power street Light at Arin/Madamuwa	Electrical Section		
92	70435	Installation of solar Power street Light at Tukwuikwui/Daba	Electrical Section		
93	70435	Installation of solar Power street Light at Zoriyo/Kasaga	Electrical Section		
94	70435	Solar Lightening System for the primary Health Care Office Complex at Guri	Electrical Section	4,500,000	
95	70411	Installation of Solar Street Light at Unguwar Kudu Guri, Musari, Adiyani, Wareri, and Unguwar Gangare (On going)	Electrical Section	40,000,000	19,744,623
96	70411	Construction of Markets Stalls at Musari, Lafiya and Adiyani 2 No block and Kadira 2 No Block (On Going)	Trade Section and Coope	10,000,000	661,700
97	70411	Re - Location of Gwari Market and Construction of Market Stalls with 10 No. Shops	Trade Section and Cooperatives		
98	70411	Purchase of 2 No. Mass Transit Bus (Sharon)	Trade Section and Cooperatives		
99	70411	Construction of 9 No. Market Stalls/shops at Arin, Guri, Kadira and Wareri	Trade Section and Coope	11,000,000	1,962,120

GURI OCAL GOVERNEMNT
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	2023 Estimates	
				Approved Revised	Actual
100	70411	Construction of Modern Motor Park at Guri (On Going)	Trade Section and Coope	34,500,000	47,000,000
101	70630	Construction of Solar Water Schame at Guri Unguwar Kudu and Kadira Unguwar Kudu	Rural Water Supply		
102	70630	Purchase of Hand Pumps Materials	Rural Water Supply	42,000,000	32,039,71
103	70630	Construction of Solar Water System at Gaduwa and Gagiya	Rural Water Supply	7,800,000	924,000
104	70630	Construction/Drilling of 50 No. Hand Pumps Across the	Rural Water Supply	40,000,000	38,248,674
105	70630	Reactivation of Solar Powered Water System at Damagi, and Kurya	Rural Water Supply		
106	70630	Construction of Solar Water Schame at Jangon Mamuda	Rural Water Supply		
107	70630	Provision of Water Supply at BHC Adiyani and Musari	Rural Water Supply		
108	70630	Conversion of Hand Pump to Solar at each Ward (10 Wa	Rural Water Supply		
109	70630	Purchase of SQ Flex Submersible Pump to the LG	Rural Water Supply	20,000,000	15,956,753
110	70630	Construction of Complete Solar Water Power Schame at New Motor Park Guri	Rural Water Supply		
111	70630	Construction of Solar Water Schame at Newly PHC Office	Rural Water Supply		
112	70630	Extension & Reticulation of Water Pipeline at Guri Nayi Nawa Qrts.	Rural Water Supply	4,700,000	
113	70630	Construction Solar water schame at Dawa	Rural Water Supply		
114	70630	Construction Solar water schame at Yolani Fulani	Rural Water Supply		

GURI OCAL GOVERNEMNT
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	2023 Estimates	
				Approved Revised	Actual
115	70630	Construction Solar water schame at Yalari Dawuye	Rural Water Supply		
116	70630	Conversion of Motorized water to Solar Powered Water scheme to Solar Powered Water Scheme at Dagana, Gaduwa, Zugo, Margadu, Gagiya, Kadira, Garbagal and Takazza	Rural Water Supply		
117	70630	River Embankment at Guri and Kadira	Lands & Survey	8,000,000	4,970,61
118	70630	construction of drainage at Kadira Unguwar Yamma and Kofar Hakimi to Kaisala (On Going)	Lands & Survey	6,000,000	
119	70630	Construction of Public Convenience at Adiyani motor park and Kadira Market	Lands & Survey		
120	70521	Construction of Drainage at from late Umar Dodo to Main Drainage at Tsangayar Yamma Quarters	Lands & Survey		
121	70521	Renovation and Dredding at Musari	Lands & Survey		
122	70521	Renovation of Linkage Drainage to out pond at Guri Dredding Side	Lands & Survey	8,000,000	
123	70521	Construction of Drainage and culvert from AA ATTA Filling Sation to new General Hospital	Lands & Survey	10,000,000	
124	70521	Control of Erosion at Guri GL Area	Lands & Survey	50,000,000	44,475,92
125	70521	Construction of Drainage from Hospital to Bakin Kasuwa Kadira	Lands & Survey		
126	70521	Construction of 5 No Culvert with Earth Filling Along Kwanar Labbo to Gagiya	Lands & Survey	10,000,000	
127	70521	Construction of 3 No Culvert with Earth Filling Along Kwanar Zoriyo to Zoriyo	Lands & Survey	6,000,000	

GURI OCAL GOVERNEMNT
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	2023 Estimates	
				Approved Revised	Actual
128	70521	Embankment at Garmaguwan Gabas, Gamaguwan Yamma, Alanjo and Madamuwa	Lands & Survey	15,000,000	5,944,350
129	70521	Embankment at Takazza and Kadira	Lands & Survey	10,700,000	3,872,660
130	70521	contruction of Drainage at Gagiya,Dole and Tukwuikwui(On Going)	Lands & Survey	15,500,000	4,750,000
112	70521	Construction of Culvert along Dawa, Dorawaji Guri, Kasaga,margadu and majanguwa (On Going)	Lands & Survey	4,000,000	
113	70521	Construction of 2 no. Single Cell Ring Culvert along Ajibukar Kasaga Road	Lands & Survey		
114	70521	Earth Filling/Drainage at Guri market and Kadira market	Lands & Survey	5,000,000	1,875,000
115	70521	construction of double span culvert along adiyani to wachakal (on going)	Lands & Survey		
116	70521	construction of mini bridge at giryo and double span culvert along gagiya kajimaran	Lands & Survey		
117	70521	construction of 5 no culvert and earth filling along Guri Zoriyo Road (On going)	Lands & Survey	3,000,000	2,712,170
118	70521	Construction of Culvert along Wareri to Dole Road	Lands & Survey		
119	70521	Earth Filling along Arin Lafiya Madumuwa	Lands & Survey	2,000,000	
120	70521	Earth Filling and Construction of 10 No. of Culvert along Kasaga to Margadu Road (8km)	Lands & Survey		
121	70521	Earth filling from Tranformer - court at Guri Town	Lands & Survey		
122	70521	Construction of Drainage at Garbagal (On going)	Lands & Survey	5,000,000	

GURI OCAL GOVERNEMNT
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	2023 Estimates	
				Approved Revised	Actual
123	70521	Rapair of Metal Bridge at Lafiya	Lands & Survey		
124	70521	Construction of Feeder Road from Gen. Hosp. Guri to Secretariat bypass	Lands & Survey		
125	70521	Earth Filling at LG Staff Qurts.	Lands & Survey		
126	70521	Guri to Adiyani Feeder Road Maintenance	Lands & Survey		
127	70521	Construction of Phase 1 Feeder Road at Gidan Boss Along Lafiya to Madamuwa	Lands & Survey		
128	70521	construction of Feeder Road Abir to Gagiya	Lands & Survey		
129					

GURI OCAL GOVERNEMNT
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	2023 Estimates	
				Approved Revised	Actual
Social					
			Total Social Sector:	264,464,196.9	131,191,504.0
130	70912	2% Contribution to Jigawa State University	Education	30,000,000.0	32,638,258.0
131	70912	Purchase/repairs of Schools furniture	Education	8,000,000.0	
132	70912	Contribution for the Construction of 6 No of 2 Classroom at Old Motor Pack Guri (on Going)	Education	45,000,000.0	42,306,920.0
133	70912	Construction of Islamiyya 4 Block of 2 Classroom with Office, Toitel and Borehole at Guri Kofar Fada, Unguwar Kudu, Lafiya, Kadira and Musari	Education		
134	70912	Construction of 1 Block of 2 Classroom Islamiyya School at Diribda	Education		
135	70912	Contribution for the General Renovation of Primary Schools Across the Local Government	Education	25,500,000.0	
136	70912	Contribution for the General Renovation of one block 3 classrooms at Lafiya (SURE-P)	Education	10,387,571	
137	70912	Contribution for the General Renovation of one block 3 classrooms with office at Dogon Fage Model primary School (SURE-P)	Education	10,519,635	
138	70740	Purchase Additional of Hospital Equipment to the LG Area. (SURE -P)	Health	7,000,000.0	640,000.0
139	70740	construction PHC at Kasaga Babba	Health		
140	70740	Renovation of Takazza PHC and Midwife Quarters	Health		
141	70740	Construction of Health Post at Diribda Galdimari, Zuba Finji	Health	7,500,000.0	

GURI OCAL GOVERNEMNT
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	2023 Estimates	
				Approved Revised	Actual
142	70740	Renovation of PHC at Abunabo, Garbagal, Margadu, Una, Arin Diribda, and Dole (On going)	Health	3,000,000.0	1,827,238.0
143	70740	Construction of Primary Health Care Center at Wareri	Health		
144	70740	Construction of Health Post at Kajimaran	Health		
145	70740	Construction of Besic Health Clinic at Kasaga, Dagana, Sabon Gida Madamuwa and Damega (on Going)	Health		
146	70740	General Renovation at Existing Health Clinic across LG	Health	5,000,000.0	
147	70740	Purchase of Hospital Equipment to Arin Madamuwa, Kasaga, Sabon Gida madamuwa and Damege	Health	10,000,000.0	
148	70740	Construction of Sardauna PHC office Complex at Guri	Health	10,000,000.0	
149	70740	Construction of matinity Clinic at Adayani and Musari	Health		
150	70740	Renovation of BHC at Garbagal	Health	10,000,000.0	9,500,000.0
151	70740	General Renovation of B.H.C at Takazza (SURE-P)	Health	15,208,448	
152	70740	Renovation & Construction of O.D.F Ward Dogon Rago fage (SURE-P)	Health	8,768,543	
153	70740	Purchase of Anti-malaria to under 5 years & Pregnant mothers Across the L.G (SURE-P)	Health	1,780,000	
154	70740	Cataracts surgery for 60 No. Less Privilege and AgedPeople Across the L.G (SURE-P)	Health	1,800,000	
155	70830	Purchase of Information Facilities	Information, Youths, Sports & Culture		

GURI OCAL GOVERNEMNT
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	2023 Estimates	
				Approved Revised	Actual
156	70810	Contribution to IFAD - CASP Project and Programme	Information, Youths, Sports & Culture		
157	70810	Purchase of Sport Equipment	Information, Youths, Spo	25,000,000.0	17,896,588.0
158	70810	Purchase of Fire Extengusion	Social Welfare		
159	70810	Social Protection Programme (Intervension Programme)/Covid 19 Responses	Social Welfare	30,000,000.0	26,382,500.0
160	70740	Purchase of Hospital Equipment to the Local Government	Health		

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVED ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

011100100100 - Office of the chairman

S/No	Classification, code & title post	GL	APPROVED ESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
	-	FIXED	-	-	-	-	-
	-	FIXED	-	-	-	-	-
	-	FIXED	-	-	-	-	-
	-	FIXED	-	-	-	-	-
	-	FIXED	-	-	-	-	-
	-	FIXED	-	-	-	-	-
	Total 01-06	-	-	-	-	-	-
	-	FIXED	-	-	-	-	-
	-	FIXED	-	-	-	-	-
	-	FIXED	-	-	-	-	-
	-	FIXED	-	-	-	-	-
	-	FIXED	-	-	-	-	-
1	SPECIAL ADVISER	FIXED	10	7,600,800.00	3	7,600,800.00	5,700,600.00
2	SUPERVISORY COUNCELLOR	FIXED	7	5,665,128.00	7	5,665,128.00	4,248,846.00
3	SECRETARY	FIXED	1	809,304.00	1	809,304.00	606,978.00

4	Vice Chairman	FIXED	1	853,056.00	1	853,056.00	639,792.00
5	Executive Chairman	FIXED	1	908,316.00	1	908,316.00	681,237.00
	Total 13-16	-	20	15,836,604.00	13	15,836,604.00	11,877,453.00
	Total 01-16	-	20	15,836,604.00	13	15,836,604.00	11,877,453.00

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVED ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

011200100100 - LEGISLATIVE

S/No	Classification, code & title post	GL	APPROVED ESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1	Domestic servant	FIXED	-	-			-
2	-	FIXED	-	-			-
3	-	FIXED	-	-			-
4	-	FIXED	-	-			-
5	-	FIXED	-	-			-
6	-	FIXED	-	-			-
	Total 01-06	-	-	-			-
7	-	FIXED	-	-			-
8	-	FIXED	-	-			-
9	-	FIXED	-	-			-
10	-	FIXED	-	-			-
11	-	FIXED	-	-			-
12	-	FIXED	-	-			-
	Total 07-12	-	-	-			-
13	-	FIXED	-	-			-
14	Ward Elected Councillors	FIXED	8	6,474,432.00		6,474,432.00	6,474,432.00
15	Deputy Leader	FIXED	1	823,296.00		823,296.00	823,296.00
16	COUNCIL LEADER	FIXED	1	853,056.00		853,056.00	853,056.00
	Total 13-16	-	10	8,150,784.00		8,150,784.00	8,150,784.00
	Total 01-16	-	10	8,150,784.00		8,150,784.00	8,150,784.00

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVED ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

012500100100 - ADMIN & GENERAL SERVICES

S/No	Classification, code & title post	GL	APPROVED ESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1	Watchmen/messengers	0 1	-	-		-	-
2	Mess. /w/men/pers. Asst.	0 2					
3	Mess. /pers. Asst./typist	0 3					
4	Pers.Asst. /Snr.typist	0 4	13	2,411,328.00	12	2,231,136.00	1,673,352.00
5	P/Asst./Snr.typ. /snr.Mes	0 5	4	843,168.00	4	845,168.00	633,876.00
6	Snr.typ. /pers. Asst.	0 6	15	3,544,200.00	10	3,520,560.00	
	Total 01-06		32	6,798,696.00	26	6,596,864.00	4,947,648.00
7	Snr.Pers.Asst.	0 7					-
8	Personnel off. Asst	0 8	1	366,960.00	1	366,960.00	275,220.00
9	Prin.pers.Asst.	0 9					-
10	Prin.pers.officer	10	5	2,541,312.00	5	2,541,312.00	1,905,984.00
11	Prin.pers.officer	11	-		-		-
12	Prin.pers.officer	12					-
	Total 07-12		6	2,908,272.00	6	9,505,136.00	7,128,852.00
13	ASST. DIR. ADM & GEN. SERVICES	13	3	1,829,844.00	4	2,404,656.00	1,803,492.00
14	Secretary	14	4	2,703,024.00	4	2,703,024.00	2,027,268.00
15	DEP. DIR. ADM. & GEN. SERVICES	15	5	3,590,520.00	5	3,590,520.00	2,692,890.00
16	DIR. ADM. & GEN. SERVICES	16	1	871,188.00	1	871,188.00	653,391.00
	Total 13-16		13	8,994,576.00	14	9,569,388.00	7,977,132.00
	Total 01-16		51	18,701,544.00	46	25,671,388.00	20,053,632.00

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVED ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

021500100100 - AGRICULTURE SECTION

S/No	Classification, code & title post	GL	APPROVED ESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1	-	0 1	-	-		-	-
2	-	0 2	-	-		-	-
3	Gardener	0 3	-	-		-	-
4	Agric Asst.	0 4					
5	Agric Asst.	0 5				-	-
6	Agric Asst.	0 6					191,448.00
	Total 01-06		0	-		-	191,448.00
7	Agric Supt.	0 7	10	2,985,780.00	10	2,965,764.00	1,750,185.00
8	High Agric supt.	0 8					575,388.00
9	Snr. Agric supt.	0 9					-
10	Snr. Agric supt.	10	-	-	-	-	-
11	-	11	-	-	-	-	-
12	Prin. Agric supt.	12			1		-
	Total 07-12		10	2,985,780.00	10	2,965,764.00	2,325,573.00
13	Chief Agric. Supt.	13			1	667,044	667,044.00
14	-	14	3	2,154,924.00	2	1,136,616.00	1,098,738.00
15	-	15					-
16	-	16	-	-	-	-	-
	Total 13-16		3	2,154,924.00	3	1,803,660.00	1,765,782.00
	Total 01-16		13	5,140,704.00	13	4,769,424.00	4,282,803.00

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVEDESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

021500100200 - Forestry SECTION

S/No	Classification, code & title post	GL	APPROVEDESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1	-	0 1	-	-	-	-	-
2	Forest guard	0 2	-	-	-	-	-
3	Forest attendant	0 3	-	-	-	-	-
4	Forest field o/seer	0 4	4	743,712.00	6	1,115,568.00	976,122.00
5	Senior field o/seer	0 5	-	-	-	-	-
6	High forest Asst. o/seer	0 6	2	510,528.00	2	510,528.00	957,240.00
	Total 01-06		6	1,254,240.00	8	1,626,096.00	1,933,362.00
7	High forest supt..	0 7	5	1,470,372.00	3	883,224.00	436,608.00
8	High forest supt.	0 8	-	-	-	-	269,766.00
9	Senior forest supt.	0 9	-	-	-	-	-
10	Senior forest supt.	10	1	473,520.00	1	465,624.00	465,624.00
11	Senior forest supt.	11	-	-	-	-	-
12	Senior forest supt.	12	-	-	-	-	453,528.00
	Total 07-12		6	1,943,892.00	4	1,348,848.00	1,625,526.00
13	-	13	-	-	-	-	-
14	-	14	1	732,492.00	1	718,308.00	-
15	-	15	-	-	-	-	-
16	-	16	-	-	-	-	-
	Total 13-16		1	732,492.00	1	718,308.00	-
	Total 01-16		13	3,930,624.00	13	3,693,252.00	3,558,888.00

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVED ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

021500100300 - Veterinary Section

S/No	Classification, code & title post	GL	APPROVED ESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1	Poultry	1	-	-		-	-
2	Livestock Assistant III	2					
3	Livestock Assistant II	3					
4	Livestock Assistant i	4					
5	Senior Livestock Assistant	5			1	399,072.00	1,263,879.00
6	Livestock supt.	6	3	1,693,452.00	3	1,693,452.00	1,739,052.00
	Total 01-06		3	1,693,452.00	4	2,092,524.00	3,002,931.00
7	Livestock supt.	7	2	1,250,016.00	3	1,940,208.00	888,624.00
8	High Livestock supt.	8	6	4,083,624.00	4	2,620,176.00	1,212,606.00
9	Senior Livestock supt.	9	2	1,324,656.00	2	1,240,104.00	674,910.00
10	Prin. Livestock Assistant	10	1	899,880.00	1	669,912.00	911,070.00
11	-	11	1	950,304.00	1	808,568.00	
12	Prin. Livestock Supt.	12					
	Total 07-12		12	8,508,480.00	11	7,278,968.00	3,686,910.00
13	Principal livestock supt.	13	1	1,362,732.00	1	1,362,732.00	1,022,049.00
14	-	14	-	-	-	-	
15	-	15					-
16	-	16	-	-	-	-	
	Total 13-16		1	1,362,732.00	1	1,362,732.00	1,022,049.00
	Total 01-16		16	11,564,664.00	16	10,734,224.00	7,711,890.00

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVED ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

022000100100 Accounts SECTION

S/No	Classification, code & title post	GL	APPROVED ESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1	Asst.c.o.Account	0 1	-	-		-	-
2	Asst.c.o.Account	0 2	-	-		-	-
3	Asst.c.o.Account	0 3	-	-	-	-	-
4	Clerical officer	0 4			2	371,856.00	
5	Senior c.o.Account	0 5	2	388,224.00			-
6	A. E.O.Account	0 6			2	469,848.00	
	Total 01-06		2	388,224.00		841,704.00	1,201,528.00
7	E.O.Account	0 7	6	1,596,312.00	5	1,380,300.00	1,035,225.00
8	H.E.O.Account	0 8			3	1,079,064.00	809,298.00
9	Principal Accts.Asst.III	0 9	3	1,248,876.00	1	422,268.00	316,701.00
10	Principal Accts.Asst.II	10	4	1,996,728.00	3	1,444,248.00	1,083,186.00
11	-	11	-		-		-
12	Principal Accts.Asst.I	12					-
	Total 07-12		13	4,841,916.00	12	4,325,880.00	3,244,410.00
13	Asst.chief Accountant	13			6	4,002,264.00	3,001,698.00
14	Chief Accountant	14	7	4,829,664.00	4	2,929,968.00	2,197,476.00
15	Assistant Director Finance	15	6	6,454,224.00			-
16	Director Finance	16	2	1,742,376.00	2	1,742,376.00	1,742,376.00
	Total 13-16		15	13,026,264.00	12	8,674,608.00	6,941,550.00
	Total 01-16		30	18,256,404.00	24	13,842,192.00	11,387,488.00

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVEDESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

014800100100 Internal Audit

S/No	Classification, code & title post	GL	APPROVEDESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1	-	0 1	-	-		-	-
2	-	0 2	-	-		-	-
3	-	0 3	-	-		-	-
4	-	0 4	-	-		-	-
5	-	0 5	-	-		-	-
6	-	0 6	-	-		-	-
	Total 01-06		-	-		-	-
7	-	0 7		-		-	-
8	Principal Account Ass	0 8	-	-		-	-
9	-	0 9	-	-		-	-
10	-	10		-		-	-
11	-	11	-	-		-	-
12	-	12	-	-		-	-
	Total 07-12					-	-
13	-	13			1		-
14	Internal Auditor	14			2	1,408,245.00	1,056,183.75
15	-	15	2	1,474,512.00			-
16	-	16					-
	Total 13-16		2	1,474,512.00	2	1,408,245.00	1,056,183.75
	Total 01-16		2	1,474,512.00	2	1,408,245.00	1,056,183.75

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVEDESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

022000100200 Revenue SECTION

S/No	Classification, code & title post	GL	APPROVEDESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1	Asst.Revenue Collector	0 1	-	-		-	-
2	Asst.Revenue Collector	0 2	-	-		-	-
3	Asst.Revenue Collector	0 3					
4	Revenue Collector	0 4					-
5	Snr.Revenue Collector	0 5			1	197,448.00	197,448.00
6	Asst.chief Rev.collector	0 6	2	478,032.00	1	234,924.00	234,924.00
	Total 01-06		2	478,032.00	2	432,372.00	432,372.00
7	Chief revenue Enfor. Supt.	0 7	1	346,056.00	1	276,060.00	
8	Higher rev. Enfor. Supt.	0 8					-
9	Senr. Rev Enfor. Supt.	0 9			1	379,212.00	443,796.00
10	Princ. Rev. Enfor.Supt.	10	2	947,664.00	1	449,832.00	-
11	Asst. chief rev. Enfor. Supt	11	-	-	-	-	-
12	-	12			1	604,704.00	604,704.00
	Total 07-12		3	1,293,720.00	4	1,709,808.00	1,048,500.00
13	Chief enforce. Supt.	13	1	627,516.00			
14	Chief enforce. Supt.	14	1	732,492.00	1	718,308.00	732,492
15	Chief enforce. Supt.	15	-	-	-	-	-
16	Chief enforce. Supt.	16	-	-	-	-	732,492.00
	Total 13-16		2	1,360,008	1	718,308	-
	Total 01-16		7	3,131,760.00	7	2,860,488.00	2,213,364.00

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVEDESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

022000300000 PLANNING RESAERCH & STATISTICS

S/No	Classification, code & title post	GL	APPROVEDESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1	-	0 1	-	-		-	-
2	JIDDIC	0 2					
3	JIDDIC	0 3	13	2,248,116.00	14	2,416,272.00	1,812,204.00
4	JIDDIC	0 4	11	2,022,264.00	10	1,827,732.00	1,370,799.00
5	JIDDIC	0 5	5	1,023,936.00	5	1,007,256.00	755,442.00
6	ASST, PLANNING OFFICER.	0 6	5	1,247,844.00	5	1,239,708.00	929,781.00
	Total 01-06		34	6,542,160.00	34	6,490,968.00	4,868,226.00
7	PLANNING OFFICER I	0 7	2	542,112.00	2	532,104.00	399,078.00
8	PLANNING OFFICER II	0 8	1	341,580.00	2	701,268.00	525,951.00
9	SENIOR PLANNING OFFICER	0 9	3	1,173,516.00	2	744,072.00	558,054.00
10	PRINCIPAL PLANNING OFFICER	10	-	-	-	-	
11	-	11	-	-	-	-	
12	PRINCIPAL PLANNING OFFICER	12	-	-	-	-	
	Total 07-12		6	2,057,208.00	6	1,977,444.00	1,483,083.00
13	ASST CHIEF PRIN PLANNING OFF.	13					-
14	CHIEF PRINCIPAL PLANNING OFFICER	14	2	1,464,984.00	2	1,464,984.00	1,098,738.00
15	DEPT DIR. RESEARCH/ STATISTIC.	15					-
16	DIR. PLANNING RESEARCH/STAT.	16	1	825,156.00	1	825,156.00	618,867.00
	Total 13-16		3	2,290,140.00	3	2,290,140.00	1,717,605.00
	Total 01-16		43	10,889,508	43	10,758,552	8,068,914.00

GURI LOCAL GOVERNEMNT COUNCIL, JIGAWA STATE

APPROVEDESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

023400100100 ROAD & COMMUNICATION SECTION

S/No	Classification, code & title post	GL	APPROVEDESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1	Works attendant	1	-	-		-	-
2	Works attendant	2					
3	Works attendant	3			1	172,932.00	
4	Works attendant	4	1	177,324.00	1	177,324.00	212,808.00
5	Works attendant	5	2	408,240.00	1	204,120.00	439,714.00
6	Works attendant	6			6	2,479,164.00	2,479,164.00
	Total 01-06		3	585,564.00	9	3,033,540.00	3,131,686.00
7	Works attendant	7	2	562,128.00	2	265,128.00	265,128.00
8	H.T.O.	8					-
9	-	9	1	393,564.00	1	393,564.00	393,564.00
10	S.T.O	10					295,416.00
11	S.T.O	11	-	-	-	-	-
12	S.T.O	12					379,437.00
	Total 07-12		3	955,692.00	3	658,692.00	1,333,545.00
13	-	13					
14	-	14	1	704,124	1	704,124	-
15	-	15	-	-	-	-	-
16	-	16	-	-	-	-	-
	Total 13-16		1	704,124.00	1	704,124.00	-
	Total 01-16		7	2,245,380.00	13	4,396,356.00	4,465,231.00

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVEDESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

023400100200 Mechanical SECTION

S/No	Classification, code & title post	GL	APPROVEDESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1		1	-	-		-	-
2	Driver/motor-mate/operat.	2	-	-		-	-
3	Driver/operator	3	-	-			
4	Driver/operator	4	2	360,384.00	2	360,384.00	140,912.00
5	Driver/operator	5	2	421,584.00	3	632,376.00	600,000.00
6	Driver/operator	6	2	490,188.00	3	729,180.00	433,584.00
	Total 01-06		6	1,272,156.00	8	1,721,940.00	1,174,496.00
7	Chief driver mechanic	7	4	1,174,296.00	6	1,766,736.00	939,728.00
8	H.T.O.Mechanic	8	4	1,366,320.00	3	1,431,796.00	-
9	S.W.Support	9	-	-	-	-	-
10	-	10	-	-	-	-	-
11	-	11	-	-	-	-	-
12	-	12	-	-	-	-	-
	Total 07-12		8	2,540,616.00	9	3,198,532.00	329,600.00
13	Total 07-12	13					-
14	-	14	1	732,492.00			
15	-	15	-	-	-	-	-
16	-	16	-	-	-	-	-
	Total 13-16		1	732492	0	0	-
	Total 01-16		15	4,545,264.00	17	4,920,472.00	3,171,336.00

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVED ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

023400100300 ELECTRICAL SECTION

S/No	Classification, code & title post	GL	APPROVED ESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1		1	-	-			-
2	Snr, Craft Tech. Asst. III	2	-	-			-
3	Snr, Craft Tech. Asst. II	3	-	-			-
4	Snr, Craft Tech. Asst. I	4	-	-	-	-	
5	Snr, Craft Tech. Asst.	5	-	-	-	-	
6	Snr, Craft Tech. Asst. I	6					569,072.00
	Total 01-06		0	0			569,072.00
7	-	7	2	562,128	2	572,136	-
8		8	-	-	-	-	-
9		9	-	-	-	-	-
10		10	1	457,728	1	457,728	-
11	-	11	-	-	-	-	-
12	-	12					354,512.00
	Total 07-12		3	1,019,856	3	1,029,864	354,512.00
13	Prin. Tech. Officer	13	1	640,692	1	640,692	-
14	-	14	-	-	-	-	-
15	-	15	-	-	-	-	-
16	-	16	-	-	-	-	-
	Total 13-16		1	640,692	1	640,692	-
	Total 01-16		4	1,660,548	4	1,670,556	1,286,008.00

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVED ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

023400100400 Land & Survey SECTION

S/No	Classification, code & title post	GL	APPROVED ESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1	-	1	-	-		-	-
2	-	2	-	-		-	-
3	Snr. craft/Tech. Asst. III	3	-	-		-	-
4	Snr. Craft/ Tech. Asst. II	4	-	-	-	-	106,424.00
5	Snr. Craft/ tech. Asst. I	5	-	-			-
6	Senior electrician/Tech. A.	6	3	757,656.00	3	757,656.00	287,168.00
	Total 01-06		3	757,656.00	3	757,656.00	393,592.00
7	-	7					
8	-	8	1	365,724.00	1	365,724.00	-
9	-	9	-	-	-	-	283,336.00
10	-	10	-	-	-	-	-
11	-	11	-	-	-	-	-
12	Total 07-12	12					337,904.00
	Total 07-12		1	365,724.00	1	365,724.00	621,240.00
13		13	1	614,352.00	1	614,352.00	-
14	-	14	1	732,492.00	1	732,492.00	-
15	-	15	-	-	-	-	-
16	-	16	-	-	-	-	-
	Total 13-16		2	1,346,844.00	2	1,346,844.00	-
	Total 01-16		6	2,470,224.00	6	2,470,224.00	1,014,832.00

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVEDESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

023400100500 Building SECTION

S/No	Classification, code & title post	GL	APPROVEDESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1	-	1	-	-		-	-
2	-	2	-	-		-	-
3	Snr. craft/Tech. Asst. III	3	-	-		-	-
4	Snr. Craft/ Tech. Asst. II	4	-	-			212,846.00
5	Snr. Craft/ tech. Asst. I	5	1	210,792.00	1	204,120.00	204,120.00
6	Senior electrician/Tech. A.	6					146,336.00
	Total 01-06		1	210,792.00	1	204,120.00	563,302.00
7		7					205,312.00
8	-	-	-	-	-	-	-
9	-	-	-	-	-	-	
10	-	-	-	-	-	-	
11	-	-	-	-	-	-	-
12	-	-	-	-	-	-	
	Total 07-12			-		-	205,312.00
13	-	-	-	-	-	-	-
14	Senior electrician/Tech.	14	1	732,492.00	2	1,464,984.00	459,160.00
15	Senior electrician/Tech. I	15	-	-	-	-	508,904.00
16	-	-	-	-	-	-	-
	Total 13-16		1	732,492.00	2	1,464,984.00	968,064.00
	Total 01-16		2	943,284.00	3	1,669,104.00	1,532,558.00

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVEDESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

051700100100- Education (NON - TEACHING STAFF)

S/No	Classification, code & title post	GL	APPROVEDESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1		GL-01	-	-		-	-
2		GL-02	-	-		-	-
3	Messenger/Clerical Officer/Driver	GL03					
4	Senior Driver/Senior Messenger/ Senior Typist	GL-04	20	3,718,560.00	22	4,090,416.00	3,917,280.00
5	S.C.O./Grade II Teachers/Arabic	GL-05					-
6	E.O. II	GL-06	-		-		-
	Total 01-06		20	3,718,560.00	22	4,090,416.00	3,917,280.00
7	Asst. E.O.I	GL-07					-
8	H.E.O	GL-08					-
9	S.E.O	GL-09	3	1,223,748.00	7	2,855,412.00	1,903,608.00
10	P.E.O. II	GL-10	15	7,315,920.00	12	5,492,736.00	2,799,702.00
11		GL-11	-		-		-
12	P.E.O. I	GL-12	16	8,479,482.00	12	6,359,616.00	3,179,802.00
	Total 07-12		34	17,019,150.00	31	14,707,764.00	7,883,110.00
13	A.C.E.O.	GL-13					115,309.00
14		GL-14	3	2,068,740.00	7	4,827,060.00	1,838,880.00
15		GL-15	4	3,026,592.00	4	3,026,592.00	2,552,227.00
16		GL-16					
	Total 13-16		7	5,095,332.00	11	7,853,652.00	4,406,416.00
	Total 01-16		61	25,833,042.00	53	26,651,832.00	16,306,806.00

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVED ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

051700100200 Education (Teaching STAFF)

S/No	Classification, code & title post	GL	APPROVED ESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1		0 1					
2	Night Watchmen/cleaner	0 2					
3	Messenger/NWM/Clerical	0 3					
4	Senior Driver/Mechanics	0 4					
5	SCO/Personnel Asst.	0 5					
6	Acct Asst 1/Personnel Asst.	0 6					
	Total 01-06						
7	senior Personnel Asst.	0 7	121	37,992,240.00	97	24,350,880.00	15,912,112.00
8	Principal Asst. III	0 8	72	24,150,528.00	63	20,954,232.00	12,262,594.00
9	Principal Asst. II	0 9	106	43,239,096.00	105	42,546,636.00	32,320,360.00
10	S.E.O Prin. Asst. I	10	61	28,884,720.00	72	33,809,184.00	20,623,680.00
11		11					
12	P.E.O PRIN. ASST. I	12	43	22,788,624.00	16	8,479,488.00	7,205,154.00
	Total 07-12		403	157,055,208.00	353	130,140,420.00	95,340,504.00
13	P.E.O II	13	15	8,819,825.00	5	2,939,940.00	1,567,988.00
14	C.E.O	14					1,353,480.00
15	Deputy Director	15					
16	Director/Education Secretary	16					
	Total 13-16		15	8,819,825.00	5	2,939,940.00	
	Total 01-16		418	165,875,033.00	358	133,080,360.00	186,585,872.00

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVED ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

052100100100 WATER & SANITATION (preventive)

S/No	Classification, code & title post	GL	APPROVED ESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1	Health Attdnt. II	0 1	-	-		-	-
2	Health Attdnt. I	0 2					
3	Senior Health Attdnt.	0 3	1	246,972.00	1	279,336.00	988,720.00
4	Health Asst.	0 4	4	1,121,328.00	3	950,616.00	950,616.00
5	Senior Health Asst.	0 5					787,952.00
6	Higher Health Asst.	0 6	2	931,368.00	1	534,081.00	1,582,680.00
	Total 01-06		7	2,299,668.00	5	1,764,033.00	3,742,768.00
7	Environmental H. Asst.	0 7	6	2,772,288.00	12	6,163,824.00	4,847,968.00
8	Higher Health E.O.	0 8	10	5,016,840.00	8	4,546,968.00	1,180,400.00
9	Snr. Health Ext. Officer	0 9	1	577,776.00	3	2,029,260.00	2,029,260.00
10	Prin. Health ext. officer	10	5	4,307,760.00	-	-	-
11	-	11	2	1,736,064.00			-
12	Chief health ext. officer	12			2	2,429,520.00	1,799,760.00
	Total 07-12		24	14,410,728.00	25	15,169,572.00	7,828,128.00
13	-	13	1	947,652.00	-	-	-
14	-	14	-	-	-	-	-
15	-	15	1	1,195,536.00	-	-	-
16	-	16	-	-	-	-	-
	Total 13-16		2	2,143,188.00			
	Total 01-16		33	18,853,584.00	31	16,933,605.00	11,570,896.00

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVED ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

052100100200 CURATIVE

S/No	Classification, code & title post	GL	APPROVED ESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1	-	0 1	-	-		-	-
2	Midwife	0 2	1	432,000.00	-	-	-
3	JCHEW	0 3	14	2,527,661.00	13	3,911,895.00	2,933,921.25
4	JCHEW	0 4	1	205,819.00	1	343,032.00	257,274.00
5	JCHEW	0 5			10	2,645,376.00	1,984,032.00
6	CHEW	0 6	8	2,016,403.00	16	8,628,264.00	6,471,198.00
	Total 01-06		24	5,181,883.00	40	15,528,567.00	11,646,425.25
7	CHA	0 7	8	1,904,947.00	16	10,456,416.00	7,842,312.00
8	CHA	0 8	17	7,463,585.00	11	7,780,584.00	5,835,438.00
9	SCHA	0 9	6	2,232,187.00	6	5,144,592.00	3,858,444.00
10	PCHT	10	8	2,847,629.00	10	8,462,208.00	6,346,656.00
11	PCHT	11	7	2,764,238.00			-
12	PCHO	12	1	414,707.00	8	9,141,960.00	6,856,470.00
	Total 07-12		47	17,627,293.00	51	40,985,760.00	30,739,320.00
13	-	13	8	3,353,299.00	-	-	-
14	-	14	-	-	-	-	-
15	-	15	-	-	-	-	-
16	-	16	-	-	-	-	-
	Total 13-16		8	3,353,299.00	0	-	
	Total 01-16		79	26,162,475.00	91	56,514,327.00	42,385,745.25

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVED ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

052100100300 RURAL WATER SUPPLY

S/No	Classification, code & title post	GL	APPROVED ESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1	-	1	-	-		-	-
2	Well sinker	2				-	-
3	Well sinker	3					
4	Well sinker/ganger	4	2	354,648			-
5	Well sinker/ganger	5	1	204,120.00	3	602,352.00	843,168.00
6	APM.	6	2	494,256.00	1	243,062.00	243,062.00
	Total 01-06		5	1,053,024.00	4	845,414.00	1,073,744.00
7	-	7			1	286,068.00	276,728.00
8	H.T.O.Civil	8			1	341,580.00	294,846.00
9	Senior tech. officer	9					
10	Princ. Tech. officer	10	2	962,832.00			-
11	-	11	-	-	-	-	-
12	-	12	-	-	-	-	-
	Total 07-12		2	962,832.00	2	627,648.00	571,573.00
13		13	1	640,692.00	1	627,516.00	627,516.00
14	Total 07-14	14					488,328.00
15	-	15	-	-	-	-	-
16	-	16	-	-	-	-	-
	Total 13-16		1	640,692.00	1	627,516.00	488,328.00
	Total 01-16		8	2,656,548.00	7	2,100,578.00	2,705,319.00

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVED ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

055100100100 - COMMUNITY DEVELOPMENT SECTION.

S/No	Classification, code & title post	GL	APPROVED ESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1		0 1	-	-		-	-
2	Women inst. Assistant	0 2					-
3	Comm.. Dev. Asst.Inst.	0 3					
4	Comm.. Dev. Asst.Inst.	0 4					619,760.00
5	Comm.. Dev. Asst.	0 5	6	1,264,752.00			
6	Snr.Comm.. Dev. Asst.	0 6			11	3,408,912.00	680,704.00
	Total 01-06		6	1,264,752.00	11	3,408,912.00	1,300,464.00
7	Chief comm. Dev. Asst.	0 7	6	1,806,480.00	6	1,656,360.00	789,541.00
8	Comm..Dev. Insp. II	0 8					499,704.00
9	Comm..Dev. Insp. I	0 9	1	450,972.00			601,296.00
10	Snr.Comm. Dev. Insp.	10	2	962,832.00	2	947,040.00	
11		11	-	-	-	-	-
12	Prin.Comm.Dev. Insp.	12	2	1,084,848.00	2	1,059,936.00	1,109,760.00
	Total 07-12		11	4,305,132.00	10	3,663,336.00	3,000,301.00
13		13	2	1,307,736.00	2	1,329,384.00	1,329,384.00
14	Deputy chief C.I.	14	1	732,492.00	2	1,464,984.00	480,332.00
15	Chief C.D.Inspector	15	1	775,560.00	-	-	
16	-	16	-	-	-	-	-
	Total 13-16		4	2,815,788.00	4	2,794,368.00	1,809,716.00
	Total 01-16		21	8,385,672.00	25	9,866,616.00	6,110,481.00

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVED ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

055100100200 Inf.Youth, Sports & Culture

S/No	Classification, code & title post	GL	APPROVED ESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1	-	0 1	-	-		-	-
2	-	0 2	-	-		-	-
3	-	0 3	-	-		-	-
4	Social welfare Assistant i/t	0 4					
5	Social welfare Assistant	0 5					
6	Snr Social welfare Assistant	0 6					510,528.00
	Total 01-06		0	-			510,528.00
7	Chief Social welfare Asst.	0 7	2	602,160.00	2	532,120.00	532,120.00
8	Social welfare officer II	0 8					477,392.00
9	Social welfare officer I	0 9	2	901,944.00	2	815,822.00	601,296.00
10	Snr.Social welfare officer	10	1	505,104.00	1	497,208.00	
11	-	11	-		-		
12	Prin.Social welfare Officer	12					
	Total 07-12		5	2,009,208.00	5	1,845,150.00	1,610,808.00
13	Asst.chief soc. Welfare off.	13					-
14	Chief social welfare officer	14	1	718,308.00	1	704,124.00	
15		15	-	-	-	-	-
16	-	16	-	-	-	-	-
	Total 13-16		1	718,308.00	1	704,124.00	-
	Total 01-16		6	2,727,516.00	6	2,549,274.00	2,121,336.00

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVED ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

055100100300 Social welfare SECTION

S/No	Classification, code & title post	GL	APPROVED ESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1		0 1	-	-		-	-
2		0 2	-	-		-	-
3	Head welfare officer	0 3	-	-		-	-
4	Cultural Assistant/SWA	0 4					
5	Soc. welfare Asst.	0 5	1	204,120.00	1	200,784.00	517,632.00
6	Snr. Social welfare officer	0 6	3	716,976.00	3	704,772.00	340,352.00
	Total 01-06		4	921,096.00	4	905,556.00	857,984.00
7	Chief cultural Assistant	0 7	1	291,072.00	2	572,136.00	1,715,968.00
8	Youth Dev. Officer/Sp. Off.	0 8			1	353,652.00	
9	Social welfare officer	0 9	1	450,972.00	1	407,916.00	407,916.00
10	Social welfare officer	10	1	465,624.00	-	-	-
11	Social welfare officer	11	-	-	-	-	-
12	Social welfare officer	12	1	604,704.00	1	592,248.00	592,248.00
	Total 07-12		4	1,812,372.00	5	1,925,952.00	1,000,164.00
13	Total 07-12	13	-	-	-	-	578,509.00
14	Total 07-12	14	1	732,492.00	1	732,492.00	488,328.00
15		15	-	-	-	-	-
16	-	16	-	-	-	-	-
	Total 13-16		1	732,492.00	1	732,492.00	1,066,837.00
	Total 01-16		9	3,465,960.00	10	3,564,000.00	3,782,969.00

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE

APPROVED ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024

PERSONNEL COST

055100100400 TRADE AND COOPERATIVE

S/No	Classification, code & title post	GL	APPROVED ESTIMATE 2024		APPROVED REVISED 2023		ACTUAL EXPENDITURE 2023
			No of Staffs	Amount	No of Staffs	Amount	
1	-	0 1	-	-		-	
2	-	0 2	-	-		-	
3	-	0 3	-	-		-	
4	-	0 4	-	-			
5	Asst, Cooperative Inspector	0 5	1	204,120.00	1	200,784.00	200,784.00
6	Cooperative Inspector	0 6	-	-	-	-	-
	Total 01-06		1	204,120.00	1	200,784.00	200,784.00
7	Asst, Trade Officer	0 7	1	301,080.00	1	276,060.00	401,440.00
8	Trade Officer	0 8					-
9	-	0 9	-	-	-	-	-
10	-	10					-
11	-	11	-	-	-	-	-
12	-	12	-	-	-	-	369,920.00
	Total 07-12		1	301,080.00	1	276,060.00	771,360.00
13	Chief Trade Officer	13	1	653,868.00	1	640,692.00	444,696.00
14		14	1	732,492.00	1	718,308.00	718,308.00
15		15	-	-	-	-	-
16	-	16	-	-	-	-	-
	Total 13-16			1,386,360.00		1,359,000.00	444,696.00
	Total 01-16		7	1,891,560.00	7	1,835,844.00	1,416,840.00

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Capital Expenditure by Functions

Project Code	Functional Code	Project Description	Implementation Dept.	2023 Estimates		2024 Approved Estimates
				Approved	Revised	
		Sectoral Summary				
		Grand Total by Functions		1,404,095,197	588,986,439	1,707,721,313
		701 - General Public Services		254,800,000	90,453,352	205,000,000
		704 - Economic Affairs		424,095,083	149,083,708	621,020,155
		705 - Environmental Protection		158,200,000	68,600,730	218,000,000
		706 - Housing and Community Amenities		299,535,917	149,657,145	451,401,158
		707 - Health		80,056,991	11,967,238	135,300,000
		708 - Recreation, Culture and Religion		55,000,000	44,279,088	21,500,000
		709 - Education		129,407,206	74,945,178	57,000,000
				0	-	-
		701 - General Public Services		254,800,000	90,453,352	205,000,000
	70111	General Renovation of Local Government Secretariat	Building Section	24,800,000	-	40,000,000
	70171	Settlement of Outstanding Liabilities	Building Section	30,000,000	25,453,352	15,000,000
	70181	Contribution to State and Local Government J	Building Section	200,000,000	65,000,000	150,000,000
		704 - Economic Affairs		424,095,083	149,083,708	621,020,155
	70411	Construction of Markets Stalls at Musari, Lafiya and Adiyani 2 No block and Kadira 2 No Block (On Going)	Trade Section and Coopera	10,000,000	661,700	8,000,000
	70411	Re - Location of Gwari Market and Construction of Market Stalls with 10 No. Shops	Trade Section and Coopera	-	-	10,000,000
	70411	Purchase of 2 No. Mass Transit Bus (Sharon)	Trade Section and Coopera	-	-	8,000,000
	70411	Construction of 9 No. Market Stalls/shops at Arin, Guri, Kadira and Wareri	Trade Section and Coopera	11,000,000	1,962,120	7,000,000
	70411	Construction of Modern Motor Park at Guri (On Going)	Trade Section and Coopera	34,500,000	47,000,000	5,000,000
	70421	Purchase of Fertiliser/Transportation	Agric Dept	5,000,000	500,000	5,000,000
	70421	Purchase of Grains	Agric Dept	20,000,000	12,560,200	10,000,000
	70421	Purchase of 50 No water Pump Generator for Youth Empowerment	Agric Dept	5,000,000	4,344,000	10,000,000
	70421	Clearance of Typa Grass Along River Water ways	Agric Dept	30,000,000	21,864,000	15,000,000
	70421	Purchase of Agro Chemical	Agric Dept	3,000,000	390,000	3,000,000
	70421	Purchase of Veterinary Drugs	Agric Dept	3,000,000	3,162,000	10,000,000
	70421	Widow Empowerment Programme (Goat Breeding)	Agric Dept	5,000,000	-	5,000,000
	70421	Annual Livestock Vaccination	Agric Dept	12,000,000	10,143,600	10,000,000
	70422	Provision of Tube Wells	Agric Dept	-	-	2,000,000
	70422	Badaru Smart Farmers (Empowerment Programme)	Agric Dept	2,000,000	900,000	2,000,000
	70422	Purchase of 2 No. 2 Inch Water Pump Engine for Flood Control	Agric Dept	-	-	-

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Capital Expenditure by Functions

	70422	Purchase of Fishing Equipment for Youth Empowerment	Agric Dept	7,000,000	5,502,000	7,000,000
	70422	Typha Grass & Felling of Trees Clearance Phase II at Abur, G/yamma, G/Gabas & Kubulu water ways (SURE-P)	Agric Dept	3,735,000	-	-
	70422	Transport, Feeding and Other Logistics for Stake Holders Meeting on Farmers/Herders Conflict Resolution to Dutse (SURE-P)	Agric Dept	1,750,000	-	-
	70422	Purchase of Canoe and Boat Machines for Youth Empowerment	Agric Dept	6,000,000	-	6,000,000
	70435	Demarcation of Grazing Reserves and Cattle routes	Forestry	10,000,000	6,470,000	10,000,000
	70435	Roadside Tree Planting	Forestry	5,000,000	1,625,000	5,000,000
	70422	Demarcation of Cattle routes at Guri to Dagana (SURE-P)	Forestry	2,650,000	-	-
	70435	Establishment of Nursery	Forestry	3,000,000	2,450,000	3,000,000
	70435	Installation of Solar Street Light at Tsangayar Yamma, and Tsangayar Kuka Guri	Electrical Section	8,000,000	5,463,150	3,000,000
	70435	Purchase of Solar Batteries, Panels and Other Accessories for Primary Health Center and Juma'at Mosques across 10 Local Wards	Electrical Section	-	-	10,000,000
	70435	Electrification Project at Mudamuwa and Garagal	Electrical Section	1,500,000	-	5,000,000
	70435	Procurement of Street Light Generator (135KVA) Guri	Electrical Section	-	-	5,000,000
	70435	Rehabilitation of Electricity Lines From Guri Lafiya Hightension Line	Electrical Section	-	-	2,000,000
	70435	Electrification projects at Gagiya Village Phase II (On going)	Electrical Section	-	-	3,000,000
	70435	Installation of Solar Street Light at Adyani, Kadira, Lafiya, Zugo and margadu (on Going)	Electrical Section	48,000,000	-	30,000,000
	70435	Installing of 9 No. Solar Street-Light (SURE-P)	Electrical Section	4,915,800		
	70435	relocation and Replacement of HT power Line from Bodala to Guri	Electrical Section			13,000,000
	70435	Installation of Solar Power Street Light at Gallimari/Giryo	Electrical Section			4,915,676
	70435	Installation of solar Power street Light at Dagana	Electrical Section			8,578,380
	70435	Installation of solar Power street Light at Nayinawa/Nasarawa Guri	Electrical Section			18,000,000
	70435	Installation of solar Power street Light at Una/Dawa	Electrical Section			11,915,676
	70435	Installation of solar Power street Light at Gaduwa/Damagi	Electrical Section			18,000,000
	70435	Installation of solar Power street Light at Garbagal/G/Gabas	Electrical Section			20,000,000
	70435	Installation of solar Power street Light at Gagiya/Kajimaran/Majanguwa	Electrical Section			4,915,676
	70435	Installation of solar Power street Light at Arin/Madamuwa	Electrical Section			4,915,676
	70435	Installation of solar Power street Light at Tukwukwui/Daba	Electrical Section			13,000,000
	70435	Installation of solar Power street Light at Zoriyo/Kasaga	Electrical Section			4,915,676
	70435	Solar Lightening System for the primary Health Care Office Complex at Guri	Electrical Section	4,500,000	-	4,500,000
	70435	Installation of Solar Street Light at Unguwar Kudu Guri, Musari, Adiyani, Wareri, and Unguwar Gangare (On going)	Electrical Section	40,000,000	19,744,625	5,000,000
	70451	Purchase of 2 No. Utility Vehicles,	Admin & General services	10,000,000	-	15,000,000
	70451	Purchase of 5 no Motorcycle for Fulani Vigilante, Immigration Officer, Information Officer, Forest Guard, Vigilante Commander & Dispatch Rider DSNO	Admin & General services	7,945,889	4,341,313	2,500,000
	70451	Purchase of 10 No motorcycle	Admin & General services	-	-	15,000,000
	70451	Purchase of Patrol Vehicle for Police (Fairly Used)	Admin & General services	9,000,000	-	9,000,000
	70451	Contribution to Local Government Election	Admin & General services	20,000,000	-	10,000,000
	70451	Purchase of 2 No tractors	Admin & General services	15,000,000	-	66,470,000
	70451	Contribution for the purchase of Hilux for LG Zonal Inspectors	Admin & General services	-	-	20,000,000
	70451	Purchase of 2 No Hilux	Admin & General services	-	-	106,393,395
	70451	Purchase of official vehicle to the office of the Chairman	Admin & General services	-	-	25,000,000
	70451	Purchase of motorcycle for Youth Empowerment	Admin & General services	10,000,000	-	7,000,000
	70451	purchase of 5 no.s motorcycle for Open Dedication Free (ODF) SUSTAINABILITY	Admin & General services	2,500,000	-	3,000,000

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Capital Expenditure by Functions

	70451	Payment of Furniture's Allowance at Serving Executive and Advisors (SURE-P)	Admin & General services	11,588,394	-	-
	70451	Logistic Support to Attend Musabaqar Ilimi to Dutse (SURE-P)	Admin & General services	1,710,000	-	-
	70451	Contribution to Local Govt. Election SURE - P	Admin & General services	40,000,000	-	-
	70451	Purchase of Grading Machine/Sewing Machine	Admin & General services	-	-	3,000,000
	70451	Purchase of Polythene Mats to Islamiyya (SURE -P)	Admin & General services	1,800,000	-	-
	70451	Purchase of Ploythene Mats for Distribution to Prayer Mosque within the LG	Admin & General services	8,000,000	-	8,000,000
		705 - Environmental Protection		158,200,000	68,600,730	218,000,000
	70630	River Embankment at Guri and Kadira	Lands & Survey	8,000,000	4,970,610	5,000,000
	70630	construction of drainage at Kadira Unguwar Yamma and Kofar Hakimi to Kaisala (On Going)	Lands & Survey	6,000,000	-	6,000,000
	70630	Construction of Public Convenience at Adiyani motor park and Kadira Market	Lands & Survey	-	-	5,000,000
	70521	Construction of Drainage at from late Umar Dodo to Main Drainage at Tsangayar Yamma Quarters	Lands & Survey	-	-	-
	70521	Renovation and Dredding at Musari	Lands & Survey	-	-	3,000,000
	70521	Renovation of Linkage Drainage to out pond at Guri Dredding Side	Lands & Survey	8,000,000	-	8,000,000
	70521	Construction of Drainage and culvert from AA ATTA Filling Sation to new General Hospital	Lands & Survey	10,000,000	-	20,000,000
	70521	Control of Erosion at Guri GL Area	Lands & Survey	50,000,000	44,475,923	50,000,000
	70521	Construction of Drainage from Hospital to Bakin Kasuwa Kadira	Lands & Survey	-	-	7,000,000
	70521	Construction of 5 No Culvert with Earth Filling Along Kwanar Labbo to Gagiya	Lands & Survey	10,000,000	-	5,000,000
	70521	Construction of 3 No Culvert with Earth Filling Along Kwanar Zoriyo to Zoriyo	Lands & Survey	6,000,000	-	5,000,000
	70521	Embankment at Garmaguwan Gabas, Gamaguwan Yamma, Alanjo and Madamuwa	Lands & Survey	15,000,000	5,944,356	5,000,000
	70521	Embankment at Takazza and Kadira	Lands & Survey	10,700,000	3,872,662	5,000,000
	70521	contruction of Drainage at Gagiya,Dole and Tukwui kwui(On Going)	Lands & Survey	15,500,000	4,750,000	10,000,000
	70521	Construction of Culvert along Dawa, Dorawaji Guri, Kasaga,margadu and majanguwa (On Going)	Lands & Survey	4,000,000	-	4,000,000
	70521	Construction of 2 no. Single Cell Ring Culvert along Ajibukar Kasaga Road	Lands & Survey	-	-	2,500,000
	70521	Earth Filling/Drainage at Guri market and Kadira markets	Lands & Survey	5,000,000	1,875,000	5,000,000
	70521	construction of double span culvert along adiyani to wachakal (on going)	Lands & Survey	-	-	3,000,000

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Capital Expenditure by Functions

	70521	construction of mini bridge at giriyo and double span culvert along gagiya kajimaran	Lands & Survey	-	-	9,000,000
	70521	construction of 5 no culvert and earth filling along Guri Zoriyo Road (On going)	Lands & Survey	3,000,000	2,712,179	4,000,000
	70521	Construction of Culvert along Wareri to Dole Road	Lands & Survey	-	-	2,000,000
	70521	Earth Filling along Arin Lafiya Madumuwa	Lands & Survey	2,000,000	-	2,000,000
	70521	Earth Filling and Construction of 10 No. of Culvert along Kasaga to Margadu Road (8km)	Lands & Survey	-	-	4,000,000
	70521	Earth filling from Tranformer - court at Guri Town	Lands & Survey	-	-	2,000,000
	70521	Construction of Drainage at Garbagal (On going)	Lands & Survey	5,000,000	-	3,000,000
	70521	Rapair of Metal Bridge at Lafiya	Lands & Survey	-	-	2,500,000
	70521	Construction of Feeder Road from Gen. Hosp. Guri to Secretariat bypass	Lands & Survey	-	-	5,000,000
	70521	Earth Filling at LG Staff Qrts.	Lands & Survey	-	-	6,000,000
	70521	Guri to Adiyani Feeder Road Maintenance	Lands & Survey	-	-	5,000,000
	70521	Construction of Phase 1 Feeder Road at Gidan Boss Along Lafiya to Madamuwa	Lands & Survey	-	-	10,000,000
	70521	construction of Feeder Road Abir to Gagiya	Lands & Survey	-	-	15,000,000
	70661	Land Compensation	Lands & Survey	3,000,000	0	8,000,000
		706 - Housing and Community Amenities		299,535,917	149,657,145	451,401,158
	70611	Renovation of LG guest house at guri and dutse	Building Section	5,000,000	-	10,000,000
	70611	Renovation of Guri LG 2No. Senior Staff Qrts & 1No. Junior Staff Qrts at Hadejia	Building Section	-	-	3,000,000
	70611	Renovation of Duplex House at Guri and furnishing	Building Section	8,000,000	-	10,000,000
	70611	Wall Ferncing of NYSC Lodge at Guri	Building Section	-	-	7,000,000
	70611	Purchase of additional Furniture to LG Offices and Staff Qrts	Building Section	7,000,000	4,825,000	7,000,000
	70611	Consultancy Services on Local Government Project	Building Section	10,000,000	4,100,000	5,000,000
	70611	Furnishing of L.G. PHC Office Complex at Guri	Building Section	-	-	4,000,000
	70611	Construction of Midwery Qrts at Madamuwa and Takazza Hard reach area	Building Section	-	-	-
	70611	Purchase of Granding Machine/Sewing Machine	Admin & General services	-	-	3,000,000

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Capital Expenditure by Functions

	70611	Construction of Office Block for NSCDC at Guri	Building Section	-	-	7,000,000
	70611	Furnishing of Corpers lodge at Guri	Building Section	2,000,000	-	2,000,000
	70611	Construction of Midwery Qrts at Adyani, Musari, Dawa, Galdimari, Gaduwa, Abunabo, and Margadu	Building Section	-	-	25,000,000
	70611	Furnishing of Guri New District Head House	Building Section	5,000,000	4,895,000	-
	70611	Construction of Guri District Head House at Phase I (On Going)	Building Section	-	-	-
	70611	Construction of Guri District Head House at Phase II	Building Section	20,000,000	-	5,000,000
	70611	External work at LG guest house Dutse	Building Section	15,000,000	10,000,000	-
	70611	Wall Ferncing of New constructed LEA office	Building Section	-	-	10,000,000
	70611	General Renovation of LG Guest House at Dutse	Building Section	-	-	20,000,000
	70611	Construction of LEA Office and 1 NoToilet	Building Section	-	-	25,000,000
	70611	Construction of Market Stall at Wareri and Yalwan-Musari (SURE-P)	Building Section	4,035,917	-	-
	70841	Renovation of Central Mosque at Adiyani and Guri (on going)	Building Section	8,000,000	-	3,000,000
	70841	Completion of Dole, Tukuikui, Gagiya, izala mosque lafiya, zuba barkwano, and Alonjo mosque phase II	Building Section	8,000,000	4,928,126	10,000,000
	70841	construction of Friday mosque at kasaga, gaduwa, arin, kajimarin, damegi & sabon gida	Building Section	-	-	15,000,000
	70841	construction of 5 daily prayer mosque at galdimari, kujuru, garmaguwan yamma, margadu, madamuwa. zuba barkuno & guri tsangavar yamma	Building Section	7,000,000	-	7,000,000
	70841	completion on Friday mosque at Kujurun Yamma, Arin and Dole	Building Section	-	5,000,000	10,000,000
	70841	construction of Friday mosque at majanguwa, dagana, zugo, & margadu	Building Section	-	-	15,000,000
	70841	construction of Friday mosque at musari (on going)	Building Section	-	-	5,000,000
	70841	Contribution to Community Development Project	Building Section	10,000,000	-	10,000,000
	70841	Completion of Friday Mosques at Garmaguwan Gabas	Building Section	6,000,000	-	6,000,000
	70841	Construcion of Daily Prayer Mosque at Kasakardi Guri	Building Section	-	-	-
	70841	Wall fencing at Musari Friday Moeque and interlock	Building Section	-	-	2,341,199
	70841	Renovation of Garbagal friday Mosque	Building Section	-	-	10,000,000
	70841	Construction of 15 No Daily Prayer Mosque Across the LG	Building Section	40,000,000	28,739,873	40,000,000
	70841	Construction of Enterance City Gate at Guri (on Going)	Building Section	30,000,000	-	10,000,000
	70841	General Renovation of Blind and Women Center	Building Section	-	-	5,000,000
	70171	Settlement of Outstanding Liabilities	Building Section			
	70630	Construction of Solar Water Schame at Guri Unguwar Kudu and Kadira Unguwar Kudu	Rural Water Supply	-	-	1,000,000
	70630	Purchase of Hand Pumps Materials	Rural Water Supply	42,000,000	32,039,717	35,000,000
	70630	Construction of Solar Water System at Gaduwa and Gagiya	Rural Water Supply	7,800,000	924,000	7,800,000
	70630	Construction/Drilling of 50 No. Hand Pumps Across the LG	Rural Water Supply	40,000,000	38,248,674	35,000,000
	70630	Reactivation of Solar Powered Water System at Damagi, and Kurya	Rural Water Supply	-	-	4,000,000

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Capital Expenditure by Functions

	70630	Construction of Solar Water Scheme at Jangon Mamuda	Rural Water Supply	-	-	5,000,000
	70630	Provision of Water Supply at BHC Adiyani and Musari	Rural Water Supply	-	-	4,150,000
	70630	Conversion of Hand Pump to Solar at each Ward (10 Wards)	Rural Water Supply	-	-	10,000,000
	70630	Purchase of SQ Flex Submersible Pump to the LG	Rural Water Supply	20,000,000	15,956,755	20,000,000
	70630	Construction of Complete Solar Water Power Scheme at New Motor Park Guri	Rural Water Supply	-	-	6,409,959
	70630	Construction of Solar Water Scheme at Newly PHC Office	Rural Water Supply	-	-	3,000,000
	70630	Extension & Reticulation of Water Pipeline at Guri Nayi Nawa Qrts.	Rural Water Supply	4,700,000	-	2,700,000
	70630	Construction Solar water scheme at Dawa	Rural Water Supply	-	-	8,000,000
	70630	Construction Solar water scheme at Yolani Fulani	Rural Water Supply	-	-	8,000,000
	70630	Construction Solar water scheme at Yalari Dawuye	Rural Water Supply	-	-	10,000,000
	70630	Conversion of Motorized water to Solar Powered Water scheme to Solar Powered Water Scheme at Dagana, Gaduwa, Zugo, Margadu, Gagiya, Kadira, Garbagal and Takazza	Rural Water Supply	-	-	-
			707 - Health	80,056,991	11,967,238	135,300,000
	70740	Purchase Additional of Hospital Equipment to the LG Area. (SURE -P)	Health	7,000,000	640,000	-
	70740	construction PHC at Kasaga Babba	Health	-	-	15,000,000
	70740	Renovation of Takazza PHC and Midwife Quarters	Health	-	-	10,000,000
	70740	Construction of Health Post at Diribda Galdimari, Zuba Finji	Health	7,500,000	-	7,500,000
	70740	Renovation of PHC at Abunabo, Garbagal, Margadu, Una, Arin Diribda, and Dole (On going)	Health	3,000,000	1,827,238	5,000,000
	70740	Construction of Primary Health Care Center at Wareri	Health	-	-	17,000,000
	70740	Construction of Health Post at Kajimaran	Health	-	-	6,800,000
	70740	Construction of Basic Health Clinic at Kasaga, Dagana, Sabon Gida Madamuwa and Damega (on Going)	Health	-	-	8,000,000
	70740	General Renovation at Existing Health Clinic across LG	Health	5,000,000	-	5,000,000
	70740	Purchase of Hospital Equipment to Arin Madamuwa, Kasaga, Sabon Gida madamuwa and Damege	Health	10,000,000	-	-
	70740	Construction of Sardauna PHC office Complex at Guri	Health	10,000,000	-	35,000,000
	70740	Construction of maternity Clinic at Adayani and Musari	Health	-	-	15,000,000
	70740	Renovation of BHC at Garbagal	Health	10,000,000	9,500,000	1,000,000
	70740	General Renovation of B.H.C at Takazza (SURE-P)	Health	15,208,448	-	-
	70740	Renovation & Construction of O.D.F Ward Dogon Rago fage (SURE-P)	Health	8,768,543	-	-
	70740	Purchase of Anti-malaria to under 5 years & Pregnant mothers Across the L.G (SURE-P)	Health	1,780,000	-	-
	70740	Cataracts surgery for 60 No. Less Privilege and Aged People Across the L.G (SURE-P)	Health	1,800,000	-	-
	70740	Purchase of Hospital Equipment to the Local Government	Health	-	-	10,000,000
			708 - Recreation, Culture and Religion	55,000,000	44,279,088	21,500,000

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Capital Expenditure by Functions

	70830	Purchase of Information Facilities	Information, Youths, Sports	-	-	1,000,000
	70810	Contribution to IFAD - CASP Project and Programme	Information, Youths, Sports	-	-	-
	70810	Purchase of Sport Equipment	Information, Youths, Sports	25,000,000	17,896,588	10,000,000
	70810	Purchase of Fire Extengusion	Social Welfare	-	-	500,000
	70810	Social Protection Programme (Intervension Programme)/Covid 19 Responses	Social Welfare	30,000,000	26,382,500	10,000,000
			709 - Education	129,407,206	74,945,178	57,000,000
	70912	2% Contribution to Jigawa State University	Education	30,000,000	32,638,258	30,000,000
	70912	Purchase/repairs of Schools furniture	Education	8,000,000	-	10,000,000
	70912	Contribution for the Construction of 6 No of 2 Classroom at Old Motor Pack Guri (on Going)	Education	45,000,000	42,306,920	5,000,000
	70912	Construction of Islamiyya 4 Block of 2 Classroom with Office, Toitel and Borehole at Guri Kofar Fada, Unguwar Kudu, Lafiva, Kadira and Musari	Education	-	-	10,000,000
	70912	Construction of 1 Block of 2 Classroom Islamiyya School at Diribda	Education	-	-	2,000,000
	70912	Contribution for the General Renovation of Primary Schools Across the Local Government	Education	25,500,000	-	-
	70912	Contribution for the General Renovation of one block 3 classrooms at Lafiya (SURE-P)	Education	10,387,571	-	-
	70912	Contribution for the General Renovation of one block 3 classrooms with office at Dogon Fage Model primary School (SURE-P)	Education	10,519,635	-	-

xxxx Local Government
2023 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2022 Fiscal Year		2023 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	

Administrative entity Code:			Administrative Code:			
23			CAPITAL EXPENDITURE			
2301			FIXED ASSETS PURCHASED			
230101			Purchase of Fixed Assets – General			
23010101			Purchase/Acquisition of Land			
23010102			Purchase of office Buildings			
23010103			Purchase of Residential Buildings			
23010104			Purchase of Motor Cycles			
23010105			Purchase of Motor Vehicles			
23010106			Purchase of Vans			
23010107			Purchase of Trucks			
23010108			Purchase of Buses			
23010109			Purchase of Sea Boats			
23010110			Purchase of Ships			
23010111			Purchase of Trains			
23010112			Purchase of office Furniture and Fittings			
23010113			Purchase of Computers			
23010114			Purchase of Computer Printers			

xxxx Local Government
2023 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2022 Fiscal Year		2023 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23010115			Purchase of Photocopying Machines			
23010116			Purchase of Typewriters			
23010117			Purchase of Shredding Machines			
23010118			Purchase of Scanners			
23010119			Purchase of Power Generating Set			
23010120			Purchase of canteen / Kitchen Equipment			
23010121			Purchase of Residential Furniture			
23010122			Purchase of Health / Medical Equipment			
23010123			Purchase of Fire Fighting Equipment			
23010124			Purchase of Teaching / Learning Aid Equipment			
23010125			Purchase of Library Books & Equipment			
23010126			Purchase of Sporting / Gaming Equipment			
23010127			Purchase of Agricultural Equipment			
23010128			Purchase of Security Equipment			
23010129			Purchase of Industrial Equipment			
23010130			Purchase of Recreational Facilities			

xxxx Local Government
2023 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2022 Fiscal Year		2023 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23010131			Purchase of Air Navigational Equipment			
23010133			Purchases of Surveying Equipment			
23010134			Purchase of Diving Equipment			
23010137			Purchase of Ship Spare/Maintenance			
23010138			Purchase of Aero Spares/Maintenance			
23010139			Purchase of Tricycle			
23010140			Purchase of Information / Communication Equipment			
23010141			Purchase of School Furniture			
23010142			Purchase of Laboratory Equipment			
23010143			Purchase of Workshop Tools / Equipment			
23010144			Purchase of Heavy Plants and Equipment			
23010145			Acquisition of Tertiary Education Assets (Construction and Facilities)			
23010146			Purchase of Other ICT equipment			
23010147			Purchase of office Equipment			
2302			CONSTRUCTION / PROVISION			
230201			Construction/Provision of Fixed Assets - General			

xxxx Local Government
2023 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2022 Fiscal Year		2023 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23020101			Construction/Provision of office Buildings			
23020102			Construction/Provision of Residential Buildings			
23020103			Construction/Provision of Electricity / Solar Power			
23020104			Construction/Provision of Housing			
23020105			Construction/Provision of Water Facilities			
23020106			Construction/Provision of Hospitals/Health Centres			
23020107			Construction/Provision of Public Schools			
23020110			Construction / Provision of Fire Fighting Stations			
23020111			Construction / Provision of Libraries			
23020112			Construction / Provision of Sporting Facilities			
23020113			Construction / Provision of Agricultural Facilities			
23020114			Construction / Provision of Roads			
23020115			Construction / Provision of Rail-Ways			
23020116			Construction / Provision of Water-Ways			
23020117			Construction / Provision of Air-Port / Aerodromes			
23020118			Construction / Provision of Infrastructure			

xxxx Local Government
2023 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2022 Fiscal Year		2023 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23020119			Construction / Provision of Recreational Facilities			
23020122			Construction of Boundary Pillars/ Right of Ways			
23020123			Construction of Traffic /Street Lights			
23020124			Construction of Markets/Parks			
23020125			Construction of Power Generating Plants			
23020126			Construction/Provision of Cemeteries			
23020127			Construction of ICT Infrastructures			
23020128			Construction of Dams			
23020129			Construction of Irrigation Canals			
23020130			Construction / Provision of Boundary Pillars			
23020131			Construction/Provision of Religious Structures			
23020132			Construction/Provision of Other Institutional Structures			
23020133			Construction/Provision of Public Convenience			
23020134			Grazing Reserves Development			
23020135			Micro Credit and Business Start-up Support			
23020137			Artisan Training / Skill Acquisition			

xxxx Local Government
2023 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2022 Fiscal Year		2023 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23020138			Recapitalization and Investments			
23020139			Construction of Bridges and Culverts			
23020140			Construction of Drainages, Barrages & other Erosion Control Structures			
23020141			Development of Health Training Institutions			
23020142			Provision of Sanitation Facilities			
23020143			Development of Fadama Lands			
23020144			Development of Agriculture			
2303			REHABILITATION / REPAIRS			
230301			Rehabilitation/Repairs of Fixed Assets - General			
23030101			Rehabilitation/Repairs of Residential Buildings			
23030102			Rehabilitation/Repairs – Electricity			
23030103			Rehabilitation/Repairs – Housing			
23030104			Rehabilitation/Repairs - Water Facilities			
23030105			Rehabilitation/Repairs-Hospitals/Health Centres			
23030106			Rehabilitation/Repairs - Public Schools			
23030109			Rehabilitation / Repairs - Fire Fighting Stations			

xxxx Local Government
2023 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2022 Fiscal Year		2023 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23030110			Rehabilitation / Repairs – Libraries			
23030111			Rehabilitation / Repairs - Sporting Facilities			
23030112			Rehabilitation / Repairs - Agricultural Facilities			
23030113			Rehabilitation / Repairs – Roads			
23030114			Rehabilitation / Repairs – Railways			
23030115			Rehabilitation / Repairs - Water-Way			
23030116			Rehabilitation / Repairs - Air-Port / Aerodromes			
23030118			Rehabilitation / Repairs - Recreational Facilities			
23030119			Rehabilitation / Repairs - Air Navigational Equipment			
23030121			Rehabilitation / Repairs of office Buildings			
23030122			Rehabilitation/Repairs of Boundaries			
23030123			Rehabilitation/Repairs- Traffic /Street Lights			
23030124			Rehabilitation/Repairs- Markets/Parks			
23030125			Rehabilitation/Repairs- Power Generating Plants			
23030126			Rehabilitation/Repairs of Cemeteries			
23030127			Rehabilitation/Repairs- ICT Infrastructures			

xxxx Local Government
2023 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2022 Fiscal Year		2023 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23030128			Rehabilitation of Dams			
23030129			Rehabilitation of Irrigation Facilities			
23030130			Rehabilitation/Repairs of Other Institutional Buildings			
23030131			Rehabilitation/Repairs of Other Infrastructure			
23030132			Rehabilitation/Repairs of Other Plants & Machineries			
23030133			Rehabilitation/Repairs of Other facilities			
2304			PRESERVATION OF THE ENVIRONMENT			
230401			Preservation of the Environment - General			
23040101			Tree Planting			
23040102			Erosion & Flood Control			
23040103			Wildlife & Nature Conservation			
23040104			Industrial Pollution Prevention & Control			
			Water and Environmental Pollution Prevention & Control			
23040106			Nurseries and Seedlings			
23040107			Forests and Shelterbelts			
23040108			Parks and Gardens			

xxxx Local Government
2023 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2022 Fiscal Year		2023 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23040109			Alternative Energy Development			
2305			OTHER CAPITAL PROJECTS			
230501			Acquisition of Non-Tangible Asset			
23050101			Research & Development and Census/Surveys			
23050102			Computer Software Acquisition			
23050103			Monitoring and Evaluation			
23050104			Anniversaries/Celebrations			
23050107			Margin for increases in Costs			
23050108			Capacity Building / Human Resource Development			
23050110			Procurement of Livestock			
23050111			Veterinary Clinic Assets			
23050112			Procurement of Chemicals, Pesticides and Pest Control Equipment			
23050113			Nutrition Interventions (RuTF, IYCF, etc)			
23050114			Maternal and Child Healthcare Services			
23050115			Social Welfare Institutions Developmental Activities			
23050116			Purchase of Non-perishable materials			

xxxx Local Government
2023 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2022 Fiscal Year		2023 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23050117			Counter funding of Development Assistance			
23050118			Purchase of Agricultural Inputs - Seeds, Fertilizer, etc.			
23050135			Dev. of Ward Level Health Facilities for Basic Healthcare Provision			