

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Revenue

Budget Code	Details of Revenue	2024 Approved Estimates (N)	Revised Approved Estimates 2023	
			Revised Approved Estimates (N)	Actual (N)
1	Revenue	4,057,693,949	3,166,744,605	1,684,444,791
11	LOCAL GOVT. SHARE OF FAAC	4,019,989,995	2,870,000,000	1,677,982,963
1101	Local Government Share of FAAC Revenues	4,019,989,995	2,870,000,000	1,677,982,963
110101	Statutory Allocation	1,120,552,827	1,900,000,000	845,907,596
110102	Value Added Tax	1,445,368,990	760,000,000	786,968,925
110103	Other FAAC Revenues	1,454,068,178	210,000,000	45,106,442
12	INDEPENDENT REVENUES	25,600,000	24,830,000	6,461,828
1201	Tax Revenue	300,000	200,000	-
120101	Personal Incomes Tax	300,000	200,000	-
120102	Corporate Taxes	-	-	-
120103	Other Taxes	-	-	-
1202	Non-Tax Revenue	21,200,000	24,630,000	6,461,828
120201	Licenses - General	4,250,000	4,955,000	540,000
120202	Mining Rents	-	-	-
120203	Royalties	-	-	-
120204	Fees - General	9,960,000	8,165,000	4,001,834

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120205	Fines - General	40,000	10,000	-
120206	Sales - General	500,000	450,000	-
120207	Earnings - General	5,750,000	6,350,000	438,365
120208	Rent on Government Buildings - General	600,000	1,100,000	-
120209	Rent on Land & Others - General	100,000	150,000	-
120210	REPAYMENTS - GENERAL	1,500,000	1,000,000	-
120211	Investment Income			
120212	Interest Earned	200,000	450,000	-
120213	Reimbursement - General	2,000,000	2,000,000	1,481,629
13	AID AND GRANTS		20,000,000	-
1301	AID	-	-	-
130101	Domestic Aid	-	-	-
130102	Foreign Aid	-	-	-
1302	GRANTS	-	20,000,000	-
130201	Domestic Grants		20,000,000	-
130202	Foreign Grants			
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	12,103,954	251,914,605	-
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF	12,103,954	-	-
140101	TRANSFER FROM CRF TO CDF GENERAL		251,914,605	-

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1402	OTHER CAPITAL RECEIPTS	-	-	-
140201	Other Capital Receipts	-	-	-
1403	LOANS / BORROWINGS RECEIPT	-	-	-
140301	Domestic Loans / Borrowing Receipt	-	-	-
140302	International Loans/Borrowings	-	-	-
11	LOCAL GOVT. SHARE OF FAAC	4,019,989,995	2,870,000,000	2,083,982,973
1101	LOCAL GOVT. SHARE OF FAAC	4,019,989,995	2,870,000,000	2,083,982,973
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	1,120,552,827	1,900,000,000	845,907,596
11010101	Statutory Allocation	1,120,552,827	1,900,000,000	845,907,596
11010102	Arrears of Statutory Allocation	-	-	-
110102	LOCAL GOVT. SHARE OF VAT	1,445,368,990	760,000,000	786,968,925
11010201	Share of VAT	1,445,368,990	760,000,000	786,968,925
11010202	Arrears of VAT	-	-	-
110103	LOCAL GOV. SHARE OF OTHER FAAC REVENUES	1,454,068,178	210,000,000	451,106,452
11010301	Excess Crude Oil Revenue	-	-	-
11010302	Federal Stabilisation and Reserves	280,000,000	210,000,000	40,280,000
11010304	Forex Equalisation	735,658,282	-	143,195,110
11010305	Exchange Gain	438,409,896	-	183,275,357
11010306	Share of Solid Minerals (Non-Oil)	-	-	36,286,980
11010310	Refund of Excess Bank Charges from Federation Account	-	-	48,069,005

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1102	LOCAL GOVT. SHARE OF STATE TAXES	-	-	-
110201	LOCAL GOVT. SHARE OF STATE STATUTORY REVENUES	-	-	-
			-	-
12	Independent Revenue	25,900,000	24,830,000	6,461,328
1201	TAX REVENUE	300,000	200,000	-
120101	PERSONAL TAXES	300,000	200,000	-
12010101	Pay-As-You-Earn (Public Sector)	300,000	200,000	
12010112	Pay-As-You-Earn (Non-Public-Sector)			
12010118	Other Special Taxes			
120102	Corporate Taxes			
12010201	N/A			
120103	Other Taxes			
12010302	Pool Betting Tax			
12010303	Development Tax/Levy			
12010306	Education Levy			

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			Revised Approved Estimates (N)	Actual (N)
12010318	Property Tax			
12010319	Stamp Duties			
12010320	Development Levy			
1202	NON-TAX REVENUE	25,600,000	24,630,000	6,461,328
120201	Licenses - General	4,650,000	4,955,000	540,000
12020105	Radio / Television Station Licenses			
12020107	Boats & Canoe (Small Craft) License			
12020109	Registration of Voluntary Organization			
12020110	Inland Water-way License			
12020111	Bake / Bakery House Licenses	150,000	150,000	
12020113	Brick-making, etc, Licenses			
12020114	Cart Licenses			
12020115	Dane Gun Licenses		10,000	
12020116	Cattle Dealer Licenses	50,000	200,000	
12020117	Dried Fish & Meat Licenses		10,000	
12020118	Pet (Dog) Licenses			
12020119	Fishing Permits	200,000		
12020120	Hawker's Permits	400,000	300,000	
12020121	Hunting Permits	10,000	10,000	
12020122	Produce Buying Licenses	500,000	500,000	

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12020124	Abattoir/Slaughter Licenses		400,000	
12020126	Tractor Hiring Services	450,000	500,000	
12020128	Borehole Drilling Licenses			
12020129	Pool Betting & Casino Licenses / Gaming			
12020130	Cinematograph / Photo Studio Operations Licenses	50,000	60,000	
12020132	Motor Vehicle Licenses			
12020133	Drivers' Licenses			
12020134	Patent Medicine & Drug Stores Licenses			
12020135	Private School Licenses			
12020136	Health Facilities Licenses			
12020137	Trade / Kiosk Permit Licenses	70,000	70,000	
12020138	Forestry / Timber Licence	10,000		
12020139	Cold Room Licenses		15,000	
12020140	Lottery Permit			
12020141	Hide and Skin Buyers License			
12020142	Hide and Skin Export Health Certificate			
12020143	Other Animals Certificate			
12020144	Animal Import Permit			
12020145	Licence Renewal of Private Hospitals/Clinics			
12020146	Fire Safety Licence			
12020147	Licence of Hotels and Restaurants			
12020148	Food and Water Processing Licence			
12020149	Communication Equipment Installation Permit	2,500,000	2,500,000	540,000

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Budget Code	Details of Revenue	2024 Approved Estimates (N)	Revised Approved Estimates 2023	
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12020150	Hides & Skin Export Premises License			
12020151	Cattle Traders Certificate			
12020152	Trophies Dealers Permit			
12020153	Product Buyers Licenses and Registration of Stores			
12020154	Inspection Fees Stores			
12020156	Petroleum License Permit	50,000	50,000	
12020157	Public Conveniences Permit	50,000	50,000	
12020158	Minor Industrial Licence Fees	20,000		
12020159	Welding Machine License	30,000		
12020160	Auto Spare Parts	50,000	20,000	
12020161	Building Materials / Block Making Licence Fees	30,000	85,000	
12020162	Sewing / Tailoring Services	20,000	5,000	
12020163	Barbing Salon / Boutque Services Fees	10,000	20,000	
120202	Mining Rents			
12020201	N/A			
120203	Royalties			
12020301	N/A			
120204	Fees - General	9,960,000	8,165,000	4,001,834
12020401	Court Fees			
12020402	Mislleneous Road Traffic Registration Fees			

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12020403	Earning from Contract / Programme			
12020404	Trade Union Fees			
12020405	Student Bonding Fees			
12020409	Weights & Measures Fees			
12020410	Electrical Inspectorate Fees			
12020412	Research Testing Fees			
12020413	Films Censorship / Production Fees	2,000,000	300,000	641,215
12020415	Trade Testing Fees			
12020417	Contractor Registration Fees			
12020418	Marriage / Divorce Fees			
12020419	Attestation of Bachelorhood & Spinsterhood Fees			
12020420	Pilgrims Welfare Fees			
12020424	Accreditation Fees			
12020425	Disinfection of Produce Fees			
12020426	Court Summons Fees			
12020427	Tender Fees	5,000,000	5,000,000	3,270,619
12020428	Fire Safety Certificate Fees			
12020430	Professional Registration Fees			
12020431	Environmental Impact Assessment Fees			
12020432	Pharmaceutical Inspection Fees			
12020436	Bill Board Advertisement Fees			
12020437	Deeds Registration Fees			
12020438	Survey / Planning / Building Fees	70,000	50,000	

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12020439	Agency Fees			
12020440	Medical Consultancy Fees			
12020441	Laboratory Fees			
12020442	Association Fees			
12020443	Birth & Death Registration Fees			
12020444	Burial Fees			
12020445	Change Of Ownership Fees	100,000	100,000	
12020446	Agricultural / Veterinary Services Fees			
12020447	Land Use / Sand Dredging Fees	200,000	200,000	20,000
12020448	Development Levies			
12020449	Business / PettyTrade Operating Fees	60,000	55,000	
12020450	Inspection Fees			
12020451	Timber & Forest Fees (Felling of Trees)			
12020452	School/ Tuition/ Examination Fees			
12020453	Applications Fees			
12020454	Parking Fees			
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate			
12020456	School/ Tuition/ Registration / Examination			
12020457	Affiliation Charges			
12020458	Unity/Staff/Other School Fees/Levies	150,000	100,000	
12020459	Customary Right Of Occupancy Fees	60,000	50,000	
12020460	Building Plan Approval Fees			
12020461	Title / Plot Transfer Fees / Commission			

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12020462	Publication Fees			
12020463	Hospital Service Registration Fees			
12020464	Hospital Service Charges			
12020465	Sports/Recreational Facilities Fees			
12020466	Indigenship Registration Fees	2,000,000	2,000,000	70,000
12020467	Training Fees			
12020468	Milling Charges		50,000	
12020469	Vaccination charges			
12020470	Hide and Skin inspection charges			
12020471	Private School Registration			
12020472	Certificate of Road Worthness			
12020473	Non refundable land application fees			
12020474	High Ways Fees			
12020475	Heavy Duty Permit			
12020476	Vehicle Inspection			
12020477	Registration of Audit and Accounting Firm			
12020478	Workshop Fees (Blacksmiths, Furniture, Vulcanizer, etc)	150,000	140,000	
12020479	Motor Vehicles, Taxi & Motor Cycle (Achana) Registration Fees	50,000	40,000	
12020480	Co-Operative Societies, Audit and Supervision Fees			
12020481	Registration of Business Names			
12020482	Women Co-Operative Development Fees			
12020483	Certificate of Occupancy			
12020484	Registration of Private Medical Institutions			

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12020485	Consultancy Services Fees			
12020486	Driving Test Certificate			
12020487	Layout Designment Fees			
12020488	Formalization Fees			
12020489	Water Connection Fees			
12020490	Water Reconnection Fees			
12020491	Water Legalization Fees			
12020492	Water Charges			
12020493	Auto Mechanic /Car Wash Registration Fees	20,000	10,000	
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees			
12020495	Passenger Manifest and Way Bill			
12020496	Rent Tribunal Fees			
12020497	Vetting of Contract Agreement			
12020498	Meat Inspection Fees		10,000	
12020499	Slaughter Stock Fees	50,000		
12020500	Business Centre Operations	50,000	60,000	
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120205	Fines - General	40,000	10,000	
12020501	Fines			
12020502	Court Fines			
12020503	Dislodging of Effluent / Pollution Fine	20,000		
12020504	Penalty for Offences / Impoundments	20,000	10,000	

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120206	Sales - General	500,000	450,000	-
12020601	Sales of Journal & Publications			
12020602	Sales of Books			
12020603	Sales of Cards			
12020604	Sales of Stores / Scraps / Unserviceable Items	500,000	450,000	
12020605	Sales of Vaccines			
12020606	Sales of Bills of Entries			
12020607	Sales of Consultancy Registration Forms			
12020608	Sales of Improved Agric Inputs (Seeds, Pesticides, etc)			
12020609	Proceeds from Sales of Farm Produce			
12020610	Proceeds from Sales of Goods by Public Auctions			
12020611	Proceeds from Sales of Govt. Vehicles			
12020612	Proceeds from Sales of Drugs And Medications			
12020613	Proceeds from Sales of Ships Scraps			
12020614	Sales of Government Buildings			
12020615	Sales of Uniforms			
12020616	Sales of Application Forms			
12020617	Sales Of Plan Phostat Print/Map			
12020618	Sales Of Reagents & Chemicals			
12020619	Sales Of Flags/Potraits			
12020620	Sales Of Other Government Properties			

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12020621	Sales Of Government Panapharella (Flags, Portraits, Art Works Etc)			
12020622	Sales of Photographs			
12020623	Advertisement			
12020624	Livestock Sales			
12020625	Sales of Buffer Stored Grains			
12020626	Sales of Fertilizer			
12020627	Sales of Plantation Product			
12020628	Sales of Condensed stores and Vehicles			
12020629	Sales of finished Products			
12020630	Sales of Women Centre Product and Hire of Equipments			
12020631	Sales of Fishing Gears			
12020632	Sales of Hansard and Gazette			
12020633	Sale of Physical Assets (Plant, Machinery & Equipment)			
12020634	Sale of Technical Know-how (Technology Process or Design)			
12020635	Sale of Intellectual Property (Copy Right, Trade Marks & Patents)			
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120207	Earnings - General	5,750,000	6,350,000	437,865
12020701	Earnings From Cattle Markets	500,000	600,000	138,295
12020702	Earnings From Markets	1,000,000	1,500,000	217,110
12020703	Earnings From Hire Of Plants & Equipment			
12020704	Earnings From The Use Of Govt. Vehicles / Mass Transit			
12020705	Earnings From Motor Parks	1,000,000	1,000,000	82,460

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12020706	Earnings from Tolls of Expressway			
12020707	Earnings from Medical Services			
12020708	Earnings from Agricultural Produce			
12020709	Earnings from Tourism/Culture/Arts Centres			
12020710	Earnings from Guest Houses			
12020711	Earnings from Commercial Activities (Shops & Shopping Centres_	2,500,000	2,500,000	
12020712	Hire of Academic Gown / Book of Preceedings / Others			
12020713	Earnings From Library Services			
12020714	Earnings From ICT Services			
12020715	Maintenance / Repairs Fees			
12020716	Earnings from Hire of Information Equipment			
12020717	Earning from Shows and Exhibitions			
12020718	Irrigation Water Charges			
12020719	Farm Plots and Land Charges			
12020720	Hire of Sump Lorry and Other Environmental Sanitation Services	50,000	50,000	
12020721	Fire Service			
12020722	Drug Revolving Fund			
12020723	Car Hire / SUV Services			
12020724	Catering Services			
12020725	Broadband Access Network Proceeds			
12020726	Dividend on Investment			
12020727	Export Free Zone Proceeds			
12020728	Proceeds from Number Plates			

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12020729	Earning from Parks and Gardens			
12020730	Gate Fees			
12020731	Printing Revenue			
12020732	Airport / Hajj Operation Proceeds	200,000		
12020733	Abattoir / Slaughter House	100,000	250,000	
12020734	Earning from Industrial Undertaking	100,000	100,000	
12020735	Earning from other Commercial Undertaking	300,000	350,000	
120208	Rent on Government Buildings - General	600,000	1,100,000	-
12020801	Rent on Government Quarters	100,000	100,000	
12020802	Rent on Government Offices			
12020803	Rent on Government Buildings	500,000	1,000,000	
12020804	Rent on Conference Centres			
12020805	Rent on Government Properties			
120209	Rent on Land & Others - General	100,000	150,000	-
12020901	Rent on Government Land	100,000	150,000	
12020902	Rent on Oil Plot & Aerodromes			
12020903	Rents & Premium on the Allocation of Land			
12020904	Rents of Plots & Sites Services Programme			
12020905	Lease Rental			
12020906	Rents on Government Properties			

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12020907	Rents On Industrial Estate			
12020908	Ground Rent and Penalties			
12020909	Rent from Food Sellers			
12020910	Certificate of Temporary Permit			
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120210	REPAYMENTS - GENERAL	1,500,000	1,000,000	-
12021002	Motor Vehicle Advances			
12021003	Bicycle Advances (Principal)			
12021004	Motor Vehicle Refurbishing Loan			
12021005	House Refurbishing Loan			
12021006	Refund Sundries			
12021007	Repayment of Loan to Parastatals			
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)			
12021009	Repayment of Motorcycle Loan	500,000		
12021010	Repayment of Bicycle Loan	500,000		
12021011	Repayment of Sundry Loan			
12021012	Refund of Overpayment	500,000	1,000,000	
12021013	Unclaimed Deposits			
12021014	Recovery of Public Funds			
12021015	Repayment of Owner Occupier			
12021016	Repayment / Recoveries of Economic Empowerment Loans			
12021017	Repayment of Motor Vehicle Loan			

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12021018	Repayment of Professional Advances			
120211	Investment Income			
12021101	Operating Surplus			
12021102	Dividend Received			
12021103	Other Investment Income			
120212	Interest Earned	200,000	450,000	-
12021201	Motor Vehicle Bicycle Advances (Interest)	200,000	450,000	
12021202	Bicycle Advances (Interest)			
12021203	Refurbishing Loan			
12021204	Furniture Loan			
12021205	Interest on Housing Loan			
12021206	Interest on Loans to States			
12021207	Interest on Loans to Local Governments			
12021208	Interest on Loans to Government Owned Companies			
12021209	Interest on Debenture Loans			
12021210	Bank Interest			
12021212	Interest on Treasury Bills and Fixed Deposit			
12021213	Interest on Joint Consolidated Fund			

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120213	Reimbursement - General	2,000,000	2,000,000	1,481,629
12021302	Audit Fees			
12021303	Primary Education Grants			
12021304	Donation for Disaster Materials			
12021305	Federal Reimbursement for Pensions			
12021306	Women Development Programme			
12021307	Assistance for Up-keeps of Rehabilitation Centres			
12021308	Primary Health Care Development			
12021309	Grants & Reimbursement from State Government	2,000,000	2,000,000	1,481,629
12021314	COVID 19 Donations and Grants			
13	AID AND GRANTS			
1301	AID			
130101	Domestic Aid			
13010101	Recurrent Domestic Aids			
13010102	Capital Domestic Aids			
130102	Foreign Aid			
13010201	Foreign Aid			

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1302	Grants		20,000,000	
130201	Domestic Grants		20,000,000	
13020101	Sustainable Development Goals Grants		20,000,000	
13020102	Endowment Income			
13020103	Educational Grants			
130202	Foreign Grants			
13020201	Foreign Grants			
13020202	UNICEF Primary Healthcare Grants			
13020204	Rural Water Supply & Sanitation Grants			
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	12,103,949	251,914,605	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF			
140101	TRANSFER FROM CRF TO CDF GENERAL	12,103,949	251,914,605	
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	12,103,949	71,914,605	
14010102	Transfer From Stabilization Funds		180,000,000	
1402	OTHER CAPITAL RECEIPTS			
140201	Other Capital Receipts			
14020102	Sales of Fixed Assets and Condemned Stores			
14020103	Other Capital Receipts to CDF (Receipt / Reimbursement from FG)			

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14020104	Federal Grants for Universal Basic Education			
1403	LOANS / BORROWINGS RECEIPT			
140301	Domestic Loans / Borrowing Receipt			
14030101	Domestic Loans / Borrowings from Financial Institutions			
14030102	Domestic Loans / Borrowings from Other Government Entities			
14030103	Domestic Loans / Borrowings from Other Entities / Organisations			
14030104	Local Capital Market			
14030105	Federal Mortgage			
140302	International Loans/Borrowings			
14030201	International Loans/ Borrowings From Financial Institutions			
14030202	International Loans/ Borrowings From Other Government Entities			
14030203	International Loans/ Borrowings From Other Entities/ Organisations			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
SUMMARY OF RECURRENT EXPENDITURE ESTIMATES, 2024

S/N	Code	Administrative Entities	Revised Approved Estimates 2023				2024		
			Approved Personnel Cost	Actual Expenditure	Other Recurrent Expenditure Estimates	Actual Expenditure	Approved Personnel Cost	Other Recurrent Expenditure Estimates	Total Recurrent Expenditure
		CONSOLIDATED SUMMARY	1,273,045,392	845,103,729	652,499,051	799,323,449	1,244,360,039	1,073,673,880	2,318,033,919
									-
	10000000000	ADMINISTRATIVE SECTOR	89,705,086	59,799,396	70,983,930	134,979,763	114,283,389	143,600,000	257,883,389
1	011100100100	Office of the Chairman	36,325,699	24,213,137	23,300,000	19,700,000	48,872,368	39,000,000	87,872,368
2	011200100100	Legislative Council	21,504,212	14,336,142	13,000,000	42,417,446	34,004,218	28,000,000	62,004,218
3	012500100100	Administration & General Services	31,875,175	21,250,117	34,683,930	72,862,317	31,406,803	76,600,000	108,006,803
4	014800100100	Local Government Electoral Office	-	-	-	-	-	-	-
									-
	20000000000	ECONOMIC SECTOR	111,672,379	74,447,755	356,091,241	395,321,489	187,924,003	604,050,000	791,974,003
5	021500100100	Agriculture Section	8,056,252	5,370,835	1,800,000	364,000	2,540,208	4,350,000	6,890,208
6	021500100200	Forestry Section	7,774,458	5,182,971	800,000	3,044,000	8,028,180	4,400,000	12,428,180
7	021500100300	Livestock Section (Vetrinary)	16,192,986	10,795,820	3,500,000	5,758,500	6,626,760	5,500,000	12,126,760
8	022000100100	Treasury (Accounts Section)	22,935,115	15,290,077	289,200,000	250,374,408	116,694,736	424,200,000	540,894,736
9	022000100300	Internal Audit	2,836,862	1,891,241	1,891,241	-	3,138,540	500,000	3,638,540
10	022000100400	Treasury (Revenue Section)	8,471,752	5,647,834	2,800,000	-	6,295,428	8,400,000	14,695,428
11	022000300000	Planning, Research & Statistics Department	3,913,388	2,608,925	4,300,000	9,517,000	3,388,220	12,000,000	15,388,220
12	022000300200	Monitoring & Evaluation	-	-	-	-	-	-	-
13	022000300300	Statistics	19,428,420	12,952,280	1,600,000	650,000	22,438,147	3,700,000	26,138,147
14	023400100100	Road & Communication Section	7,366,062	4,910,716	1,800,000	1,740,000	7,413,516	6,400,000	13,813,516
15	023400100200	Mechanical Section	7,415,598	4,943,732	11,500,000	17,741,600	4,920,744	15,500,000	20,420,744
16	023400100300	Electrical Section	2,805,642	1,870,428	31,300,000	99,231,981	2,266,584	111,700,000	113,966,584

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
SUMMARY OF RECURRENT EXPENDITURE ESTIMATES, 2024

S/N	Code	Administrative Entities	Revised Approved Estimates 2023				2024		
			Approved Personnel Cost	Actual Expenditure	Other Recurrent Expenditure Estimates	Actual Expenditure	Approved Personnel Cost	Other Recurrent Expenditure Estimates	Total Recurrent Expenditure
17	023400100400	Land & Survey Section	1,135,122	755,748	800,000	-	1,156,656	800,000	1,956,656
18	023400100500	Building Section	3,340,722	2,227,148	4,800,000	6,900,000	3,016,284	6,600,000	9,616,284
									-
	500000000000	SOCIAL SECTOR	1,071,667,927	710,856,578	225,423,880	269,022,197	942,152,647	326,023,880	1,268,176,527
19	051700000000	Local Education Authority	-	-	-	-	-	-	-
20	051700100100	Education (Non-Teaching Staff)	47,640,054	32,563,419	6,000,000	36,666,667	121,666,325	20,000,000	141,666,325
21	051700100200	Education (Teaching Staff)	666,572,827	444,381,795	30,000,000	-	698,160,677	-	698,160,677
22	051700100300	Adult Education	-	-	7,157,880	-	-	7,157,880	7,157,880
23	051700100400	Other Education	-	-	-	-	-	-	-
24	052100100100	Preventive (Water, Sanitation and Hygiene)	71,234,393	43,157,262	18,500,000	13,646,000	47,075,220	29,300,000	76,375,220
25	052100100200	Curative	256,131,234	170,754,156	21,800,000	23,332,892	53,223,760	14,500,000	67,723,760
26	052100100300	Rural Water Supply	3,488,306	2,295,537	35,800,000	66,472,625	1,369,268	85,600,000	86,969,268
27	055200100100	Traditional Officer (District Head Office)	-	-	70,000,000	77,632,698	-	120,000,000	120,000,000
28	055100100100	Community Development Section	11,472,288	7,448,192	5,800,000	1,470,000	7,281,547	10,400,000	17,681,547
29	055100100200	Information, Youth, Sport & Culture	3,675,657	2,450,438	4,380,000	4,796,538	2,668,230	7,080,000	9,748,230
30	055100100300	Social Welfare Section	7,589,488	5,229,992	23,686,000	45,004,777	6,727,220	27,686,000	34,413,220
31	055100100400	Trade Section and Cooperatives	3,863,680	2,575,787	2,300,000	-	3,980,400	4,300,000	8,280,400
									-
									-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

S/N	Code	Administrative Entity	2024 Approved Estimates		Total
			Personnel Cost	Overhead & Other Recurrent Expenditure	
					-
		CONSOLIDATED SUMMARY	1,244,360,039	1,073,673,880	2,318,033,919
					-
	10000000000	ADMINISTRATIVE SECTOR	114,283,389	143,600,000	257,883,389
1	011100100100	Office of the Chairman	48,872,368	39,000,000	87,872,368
2	011200100100	Legislative Council	34,004,218	28,000,000	62,004,218
3	012500100100	Administration & General Services	31,406,803	76,600,000	108,006,803
4	014800100100	Local Government Electoral Office	-	-	-
					-
	20000000000	ECONOMIC SECTOR	187,924,003	604,050,000	791,974,003
5	021500100100	Agriculture Section	2,540,208	4,350,000	6,890,208
6	021500100200	Forestry Section	8,028,180	4,400,000	12,428,180
7	021500100300	Livestock Section (Vetrinary)	6,626,760	5,500,000	12,126,760
8	022000100100	Treasury Account Section	116,694,736	424,200,000	540,894,736
9	022000100300	Internal Audit	3,138,540	500,000	3,638,540
10	022000100400	Treasury Revenue Section	6,295,428	8,400,000	14,695,428
11	022000300000	Planning, Research & Statistics Department	3,388,220	12,000,000	15,388,220
12	022000300200	Monitoring & Evaluation	-	-	-
13	022000300300	Statistics	22,438,147	3,700,000	26,138,147
14	023400100100	Road & Communication Section	7,413,516	6,400,000	13,813,516
15	023400100200	Mechanical Section	4,920,744	15,500,000	20,420,744
16	023400100300	Electrical Section	2,266,584	111,700,000	113,966,584

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

S/N	Code	Administrative Entity	2024 Approved Estimates		Total
			Personnel Cost	Overhead & Other Recurrent Expenditure	
17	023400100400	Land & Survey Section	1,156,656	800,000	1,956,656
18	023400100500	Building Section	3,016,284	6,600,000	9,616,284
					-
	300000000000	SOCIAL SECTOR	942,152,647	326,023,880	1,268,176,527
19	051700000000	Local Education Authority	-	-	-
20	051700100100	Education (Non-Teaching Staff)	121,666,325	20,000,000	141,666,325
21	051700100200	Education (Teaching Staff)	698,160,677	-	698,160,677
22	051700100300	Adult Education	-	7,157,880	7,157,880
23	051700100400	Other Education	-	-	-
24	052100100100	Preventive (Water, Sanitation and Hygiene)	47,075,220	29,300,000	76,375,220
25	052100100200	Curative	53,223,760	14,500,000	67,723,760
26	052100100300	Rural Water Supply	1,369,268	85,600,000	86,969,268
27	055200100100	Traditional Officer (District Head Office)	-	120,000,000	120,000,000
28	055100100100	Community Development Section	7,281,547	10,400,000	17,681,547
29	055100100200	Information, Youth, Sport & Culture	2,668,230	7,080,000	9,748,230
30	055100100300	Social Welfare Section	6,727,220	27,686,000	34,413,220
31	055100100400	Trade Section and Cooperatives	3,980,400	4,300,000	8,280,400
					-
					-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 011100100100 - Office of the Chairman

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1	Chairman	Fixed	1	908,316	1	908,316	605,544
2	Vice Chairman	Fixed	1	853,086	1	853,086	568,724
3	Secretary	Fixed	1	809,308	1	809,308	539,539
4	Supervisory Councillor	Fixed	7	5,665,124	7	5,665,124	3,776,749
5	Special Adviser	Fixed	10	7,600,800	10	7,600,800	5,067,200
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17							
18							
	TOTAL		20	15,836,634	20	15,836,634	10,557,756
	GRAND TOTAL		20	15,836,634	20	15,836,634	10,557,756

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 011100100100 - Office of the Chairman				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	48,872,368	36,325,699	24,217,133
22	OTHER RECURRENT EXPENDITURE	39,000,000	46,500,000	28,333,333
	TOTAL:	87,872,368	82,825,699	52,550,466
2101	SALARY	48,872,368	36,323,699	24,215,801
210101	Salaries and Wages	15,836,634	15,836,634	10,557,756
21010101	Basic Salary	15,836,634	15,836,634	10,557,756
	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	33,035,734	20,487,065	13,658,045
210201	Allowances			
21020103	Transport Allowance	-	3,161,221	2,107,481
21020104	Rent Supplement	3,167,322	-	-
21020105	Meal Subsidy	-	6,100	4,067
21020106	Utility Allowance	1,583,658	1,583,580	1,055,720
21020107	Entertainment	1,583,598	1,583,580	1,055,720
21020109	Leave Transport Grant	-	-	-
21020110	Overtime	-	-	-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020117	Domestic Staff Allowance	6,334,642	6,334,642	4,223,095
21020118	Personal Assistant Allowance	-	-	-
21020122	Motor Vehicle Maintenance Allowance	6,338,244	6,334,642	4,223,095
21020123	Constituency Allowance	1,028,270	1,483,300	988,867
21020124	Newspaper Allowance	-	-	-
21020125	Accommodation Allowance	-	-	-
21020134	Allowance for Committee Chairmen (LG Council)	-	-	-
21020138	Furniture Allowance	-	-	-
21020144	Legislative Allowances	-	-	-
21020146	Arrears of Allowances	-	-	-
21020173	Once-in-4-Years Furniture Allowance	13,000,000	-	-
210202	Social Contribution			
21020201	Health Insurance Contribution			
21020202	17% Government Contributory Pension			
21020204	Employee Compensation Fund			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 011100100100 - Office of the Chairman				
2202	GOODS AND SERVICES	39,000,000	46,500,000	19,700,000
220201	Transport & Travelling - General	10,000,000	4,000,000	4,570,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	5,000,000	4,000,000	4,570,000
22020103	International Travel & Transport - Training	5,000,000		
22020104	International Travel & Transport - Others			
220202	Utilities General			
22020202	Telephone Charges			
22020203	Internet Access Charges			
22020204	Satellites Broadcasting Access Charges			
220203	Materials and Supplies - General	1,000,000	500,000	830,000
22020301	Office Materials and Consumables	1,000,000	500,000	830,000
22020303	Newspapers			
22020304	Magazines & Periodicals			
22020305	Printing of Non-security Documents			
22020306	Printing of Security Documents			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220204	Maintenance Services - General			
22020401	Maintenance of Motor Vehicles / Transport Equipment			
22020402	Maintenance of Office Furniture			
22020403	Maintenance of office Building / Residential Quarters			
22020404	Maintenance of office / IT Equipment			
22020405	Maintenance of Plants / Generators			
22020406	Other Maintenance Services			
220205	Training – General	5,000,000	2,000,000	6,020,000
22020501	Local Training	5,000,000	2,000,000	6,020,000
22020502	International Training			
22020503	Manpower Planning and Other Staff Development Expenses			
220206	Other Services - General	12,000,000	12,000,000	8,000,000
22020601	Security Services			
22020604	Security Vote (Including Operations)	12,000,000	12,000,000	8,000,000
22020605	Cleaning and Fumigation Services			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220207	Consulting and Professional Services			
22020701	Financial Consulting			
22020702	Information Technology Consulting			
220208	Fuel and Lubricant – General			
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
22020803	Plant / Generator Fuel Cost			
22020807	Lubricants and Other Oils			
220209	Financial Charges – General			
22020901	Bank Charges (Other than Interest)			
22020902	Insurance Premium			
220210	Miscellaneous Expenses – General	11,000,000	28,000,000	280,000
22021001	Refreshment and Meals (Entertainment & Hospitality)	1,000,000	2,000,000	280,000
22021002	Honorarium and Sitting Allowance Payments			
22021003	Publicity and Advertisements			
22021005	FAAC Meetings / Disbursement meetings			
22021007	Welfare Packages			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
22021076	Once in 4 years Furniture Allow.	10,000,000	13,000,000	
22021077	Once in 4 years Furniture Allow. Surverance Gratuity		13,000,000	
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			
22030101	Motor Cycle Advances			
22030105	Spectacle Advances			
22030106	Motor Vehicle Advance			
22030107	Furnishing Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			
22040101	Grants to other Local Governments			
22040103	Grants to State Governments			
22040109	Grants to Communities and NGOs			
22040110	Grant to Academic Institutions			
22040111	Contribution to Traditional Councils			
22040112	Grant to Professional Bodies			
22040113	Assistance and Donations General			
22040114	Scholarships and Bursary Awards			
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
22040203	Grants and Contribution to International Organizations			
2206	PUBLIC DEBT CHARGES			
220602	Domestic Interest / Discount			
22060201	Internal Public Debts – Interest			
22060203	Contractual Liabilities			
220604	Domestic Principal			
22060401	Domestic Principal - Treasury Bill			
22060402	Domestic Principal - Short Term Borrowings			
2207	Transfers – Payments			
220701	Transfer to Fund Recurrent Expenditure - Payments			
22070105	Stabilization Funds			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 011200100100 - Legislative Council

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1	Leader	Fixed	1	853,056	1	853,056	568,704
2	Deputy Leader	Fixed	1	823,296	1	823,296	548,864
3	Other Elected Council	Fixed	9	7,283,736	9	7,283,736	4,855,824
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18							
	TOTAL		11	8,960,088	11	8,960,088	5,973,392
	GRAND TOTAL		11	8,960,088	11	8,960,088	5,973,392

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 011200100100 - Legislative Council				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	34,004,218	21,504,212	14,085,439
22	OTHER RECURRENT EXPENDITURE	28,000,000	45,000,000	30,000,000
	TOTAL:	62,004,218	66,504,212	44,085,439
2101	SALARY	34,004,218	21,504,212	14,336,141
210101	Salaries and Wages	8,960,088	8,960,088	5,973,392
21010101	Basic Salary	8,960,088	8,960,088	5,973,392
	Overtime Payments			
21010103	Consolidated Revenue Fund Charges - Salaries			
21010104	Salary Arrears			
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	25,044,130	12,544,124	8,362,749
210201	Allowances	25,044,130	12,544,124	8,362,749
21020103	Transport Allowance	-	-	-
21020104	Rent Supplement	1,792,019	1,792,018	1,194,679
21020105	Meal Subsidy	-		-
21020106	Utility Allowance	896,006	896,009	597,339
21020107	Entertainment	896,006	896,009	597,339
21020109	Leave Transport Grant			-
21020110	Leave Bonus (5%)			-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020111	In-lieu of Overtime / Agency Allowance			-
21020112	Inducement Allowance			-
21020113	Hazard / Hardship Allowance			-
21020117	Domestic Staff Allowance	3,584,040	3,584,035	2,389,357
21020122	Motor Vehicle Maintenance Allowance	-	-	-
21020123	Constituency Allowance	1,792,019	1,792,018	1,194,679
21020137	Medical Allowance	3,584,040	3,584,035	2,389,357
21020173	Once-in-4-Years Furniture Allowance	12,500,000		-
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 011200100100 - Legislative Council				
2202	GOODS AND SERVICES	28,000,000	45,000,000	17,427,000

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220201	Transport & Travelling - General	1,000,000	1,000,000	500,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	1,000,000	1,000,000	500,000
220202	Utilities General			
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	1,000,000	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents	1,000,000	1,000,000	
220204	Maintenance Services - General	9,000,000	9,000,000	3,000,000
22020402	Maintenance of Office Furniture	1,000,000	1,000,000	-
22020406	Other Maintenance Services	8,000,000	8,000,000	3,000,000
220205	Training – General	3,000,000	3,000,000	2,690,000
22020501	Local Training	3,000,000	3,000,000	2,690,000

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220206	Other Services - General			
22020601	Security Services			
220207	Consulting and Professional Services	3,000,000	3,000,000	4,457,000
22020701	Financial Consulting	3,000,000	3,000,000	4,457,000
220208	Fuel and Lubricant – General	1,000,000	1,000,000	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost	1,000,000	1,000,000	-
220209	Financial Charges – General			
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	10,000,000	27,000,000	6,780,000
22021001	Refreshment and Meals (Entertainment & Hospitality)	2,000,000	2,000,000	6,780,000
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
22021076	Once in 4 years Furniture Allow.	8,000,000	12,500,000	
22021077	Once in 4 years Surverance Allowance		12,500,000	
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 012500100100 - Administration & General Services

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1		01					
2	Cleaners	02					
3	Watchman/Messengers	03	1	172,932	1	173,028	115,352
4	Watchman/Messengers	04	2	371,856	2	371,856	247,904
5	Watchman/Head Watchman	05	8	1,686,336	10	2,107,720	1,405,147
6	Senior Messenger	06	7	178,684	8	2,042,112	1,361,408
	TOTAL 01 - 06		18	4,017,972	21	4,694,716	3,129,811
7	Exc. Officer Admin	07	6	1,806,480	6	1,806,480	
8	Senior Exc. Officer Admin	08	2	849,461			-
9	Senior Exc. Officer Admin	09	2	980,820			-
10	Senior Exc. Officer Admin	10	1	604,704	4	1,862,496	1,241,664
11		11					-
12	Asst. Prin. Officer Admin	12	7	439,261	9	5,442,336	3,628,224
	TOTAL 07 - 12		18	8,634,077	19	9,111,312	4,869,888
13	Principal Officer Admin.	13	2	1,365,696			-
14	Asst. DAGS	14	2	1,464,984	4	2,901,600	1,934,400
15	Deputy DAGS	15			1	775,560	517,040
16	DAGS	16	1	871,188			-
	TOTAL 13 - 16		5	3,701,868	5	3,677,160	2,451,440
	GRAND TOTAL 01 - 16		41	16,353,917	45	17,483,188	10,451,139

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 012500100100 - Administration & General Services				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	31,406,803	32,291,143	21,527,427
22	OTHER RECURRENT EXPENDITURE	76,600,000	53,300,000	35,533,333
	TOTAL:	108,006,803	85,591,143	57,060,760
2101	SALARY	31,406,803	32,291,143	20,323,109
210101	Salaries and Wages	16,353,917	17,483,188	10,451,139
21010101	Basic Salary	16,353,917	17,483,188	10,451,139
	Overtime Payments			
21010103	Consolidated Revenue Fund Charges - Salaries			
21010104	Salary Arrears			
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	15,052,886	14,807,955	9,871,970
210201	Allowances	15,052,886	14,807,955	9,871,970
21020103	Transport Allowance	2,746,956	2,996,210	1,997,473
21020104	Rent Supplement	3,293,698	3,496,296	2,330,864
21020105	Meal Subsidy	1,197,132	1,303,408	868,939
21020106	Utility Allowance	1,060,328	1,275,148	850,099
21020107	Entertainment	53,952	12,588	8,392
21020109	Leave Transport Grant	1,371,164	1,013,129	675,419
21020110	Leave Bonus (5%)			-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020112	Inducement Allowance			-
21020113	Hazard / Hardship Allowance	240,000		-
21020117	Domestic Staff Allowance	1,440,000	705,456	470,304
21020122	Motor Vehicle Maintenance Allowance			-
21020137	Medical Allowance	3,649,656	4,005,720	2,670,480
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 012500100100 - Administration & General Services				
2202	GOODS AND SERVICES	76,600,000	60,300,000	64,364,799
220201	Transport & Travelling - General	400,000	200,000	150,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	400,000	200,000	150,000

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220202	Utilities General	200,000	100,000	-
22020202	Telephone Charges	200,000	100,000	
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	1,000,000	-
22020301	Office Materials and Consumables	1,000,000	1,000,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	10,000,000	6,000,000	8,210,000
22020501	Local Training	10,000,000	6,000,000	8,210,000
220206	Other Services - General	55,000,000	39,000,000	46,209,319
22020604	Security Vote (Including Operations) Salama & Others	55,000,000	39,000,000	46,209,319

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	10,000,000	14,000,000	9,795,480
22021001	Refreshment and Meals (Entertainment & Hospitality)	10,000,000	14,000,000	9,795,480
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 011800100100 - Local Government Electoral Office				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST			
22	OTHER RECURRENT EXPENDITURE			
	TOTAL:			
2101	SALARY			
210101	Salaries and Wages			
21010101	Basic Salary			
	Overtime Payments			
21010103	Consolidated Revenue Fund Charges - Salaries			
21010104	Salary Arrears			
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances			
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			

21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020137	Medical Allowance			
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 011100100100 - Local Government Electoral Office				
2202	GOODS AND SERVICES			
220201	Transport & Travelling - General			
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General			
22020202	Telephone Charges			
22020203	Internet Access Charges			

220203	Materials and Supplies - General			
22020301	Office Materials and Consumables			
220204	Maintenance Services - General			
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General			
22020501	Local Training			
220206	Other Services - General			
22020601	Security Services			
220207	Consulting and Professional Services			
22020701	Financial Consulting			
220208	Fuel and Lubricant – General			
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			

220209	Financial Charges – General			
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General			
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 021500100100 - Agriculture Section

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1		01					-
2		02					-
3	Agric Attendant	03					-
4	Agric Field Overseer	04					-
5	Agric Attendant	05	1	210,792			-
6	Senior Agric Asst.	06	1	255,264	1	255,264	170,176
	TOTAL 01 - 06		2	466,056	1	255,264	170,176
7	Chief Motor Driver	07	1	296,076	4	1,194,312	
8	Higher Agric Supt.	08					-
9		09					-
10		10					-
11		11					-
12	Principal Agric Supt. I	12	1	567,336	1	567,336	378,224
	TOTAL 07 - 12		2	863,412	5	1,761,648	378,224
13		13					-
14		14					-
15		15					-
16		16					-
	TOTAL 13 - 16		0	-	0	-	-
	GRAND TOTAL 01 - 16		4	1,329,468	6	2,016,912	548,400

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 021500100100 - Agriculture Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	2,540,208	4,328,121	2,885,414
22	OTHER RECURRENT EXPENDITURE	4,350,000	2,350,000	1,566,667
	TOTAL:	6,890,208	6,678,121	4,452,081
2101	SALARY	2,540,208	4,328,121	2,089,206
210101	Salaries and Wages	1,329,468	2,016,912	548,400
21010101	Basic Salary	1,329,468	2,016,912	548,400
	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,210,740	2,311,209	1,540,806
210201	Allowances	1,210,740	2,311,209	1,540,806
21020103	Transport Allowance	263,088	410,244	273,496
21020104	Rent Supplement	265,898	859,365	572,910
21020105	Meal Subsidy	114,254	180,720	120,480
21020106	Utility Allowance	79,080	126,840	84,560
21020107	Entertainment	-	-	-
21020109	Leave Transport Grant	132,356	-	-
21020110	Leave Bonus (5%)	-	199,944	133,296

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020113	Hazard / Hardship Allowance	-	-	-
21020117	Domestic Staff Allowance	-	-	-
21020137	Medical Allowance	356,064	534,096	356,064
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 021500100100 - Agriculture Section				
2202	GOODS AND SERVICES	4,350,000	3,850,000	526,000
220201	Transport & Travelling - General	350,000	350,000	50,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	350,000	350,000	50,000

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,500,000	1,500,000	476,000
22020301	Office Materials and Consumables	1,500,000	1,500,000	476,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	1,500,000	-
22020402	Maintenance of Office Furniture	-	1,500,000	-
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	2,500,000	500,000	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost	2,500,000	500,000	-
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220401	Local Grants and Contributions			
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 021500100200 - Forestry Section

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1		01					-
2		02					-
3		03	2	345,864			-
4		04			3	514,764	343,176
5	Chief Forest Overseer	05	3	1,295,854	3	632,376	421,584
6	Forest Guard	06	1	135,845			-
	TOTAL 01 - 06		6	3,000,168	6	1,147,140	764,760
7	Chief Forest Overseer	07	5	1,450,356	4	1,779,420	
8		08			1	777,420	518,280
9		09			1	520,896	347,264
10	Senior Forest Supt.	10	2	923,352			-
11		11					-
12		12					-
	TOTAL 07 - 12		7	2,373,708	6	3,077,736	865,544
13		13					-
14		14					-
15		15					-
16		16					-
	TOTAL 13 - 16		0	-	0	-	-
	GRAND TOTAL 01 - 16		13	5,373,876	12	4,224,876	1,630,304

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 021500100200 - Forestry Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	8,028,180	7,308,692	4,872,461
22	OTHER RECURRENT EXPENDITURE	4,400,000	1,400,000	933,333
	TOTAL:	12,428,180	8,708,692	5,805,794
2101	SALARY	5,373,876	7,908,692	4,086,181
210101	Salaries and Wages	2,719,572	4,224,876	1,630,304
21010101	Basic Salary	2,719,572	4,224,876	1,630,304
	Overtime Payments			
21010103	Consolidated Revenue Fund Charges - Salaries			
21010104	Salary Arrears			
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,654,304	3,683,816	2,455,877
210201	Allowances	2,654,304	3,683,816	2,455,877
21020103	Transport Allowance	600,612	838,020	558,680
21020104	Rent Supplement	546,912	717,240	478,160
21020105	Meal Subsidy	264,396	365,292	243,528
21020106	Utility Allowance	182,160	247,440	164,960
21020107	Entertainment	-	-	-
21020109	Leave Transport Grant	259,080	358,616	239,077
21020110	Leave Bonus (5%)			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	801,144	1,157,208	771,472
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 021500100200 - Forestry Section				
2202	GOODS AND SERVICES	4,400,000	1,400,000	3,594,000
220201	Transport & Travelling - General	400,000	400,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	400,000	400,000	

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	1,000,000	3,594,000
22020301	Office Materials and Consumables	1,000,000	1,000,000	3,594,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	3,000,000	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	3,000,000		
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost	-		
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220401	Local Grants and Contributions			
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 021500100300 - Livestock Section (Vetrinary)

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1		01					-
2		02					-
3		03					-
4	Posture Attendant	04					-
5	Posture Attendant	05			1	414,360	276,240
6	Senior Ranger	06	2	1,113,768	6	2,250,336	1,500,224
	TOTAL 01 - 06		2	1,113,768	7	2,664,696	1,776,464
7	Livestock Officer	07	1	625,008	2	1,282,848	855,232
8		08	1	770,064	2	1,578,312	1,052,208
9	Senior Livestock Supt.	09	2	1,240,104			-
10	Senior Livestock Supt.	10					-
11		11					-
12	Chief Livestock Supt.	12					-
	TOTAL 07 - 12		4	2,635,176	4	2,861,160	1,907,440
13		13					
14		14					
15		15					
16		16					
	TOTAL 13 - 16		0	-	0	-	-
	GRAND TOTAL 01 - 16		6	3,748,944	11	5,525,856	3,683,904

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 021500100300 - Livestock Section (Vetrinary)				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	6,626,760	11,672,880	7,781,920
22	OTHER RECURRENT EXPENDITURE	5,500,000	4,500,000	3,000,000
	TOTAL:	12,126,760	16,172,880	10,781,920
2101	SALARY	6,626,760	11,672,880	7,781,920
210101	Salaries and Wages	3,748,944	5,525,856	3,683,904
21010101	Basic Salary	3,748,944	5,525,856	3,683,904
	Overtime Payments			
21010104	Salary Arrears			
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,877,816	6,147,024	4,098,016
210201	Allowances	2,877,816	6,147,024	4,098,016
21020103	Transport Allowance		540,000	360,000
21020104	Rent Supplement		4,725,224	3,150,149
21020105	Meal Subsidy			-
21020106	Utility Allowance			-
21020107	Entertainment			-
21020109	Leave Transport Grant			-
21020110	Leave Bonus (5%)			-
21020113	Hazard / Hardship Allowance	360,000	721,212	480,808

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020117	Domestic Staff Allowance			-
21020122	Motor Vehicle Maintenance Allowance			-
21020137	Medical Allowance			-
21020149	Consolidated Allowance	2,049,864	160,588	107,059
	Consquential Allowance	467,952		-
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 021500100300 - Livestock Section (Vetrinary)				
2202	GOODS AND SERVICES	5,500,000	4,500,000	5,758,500
220201	Transport & Travelling - General	500,000	500,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	500,000	4,000,000	
22020301	Office Materials and Consumables	500,000	4,000,000	5,758,500
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	4,500,000	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	4,500,000		
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 022000100100 - Treasury Account Section

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1		01					
2		02					
3	Asst. Clerical /StoreAsst.	03					
4	Clerical Officer	04					
5	Senior Clerical Off. Acct.	05					
6	Acct. Asst.	06			1	255,264	170,176
	TOTAL 01 - 06		0	-	1	255,264	170,176
7	Senior Acct. Asst.	07	1	301,080	1	301,080	200,720
8	Higher Exec. Officer Acct.	08	1	383,832	2	731,448	487,632
9	Senior Acct. Asst.	09	2	815,832	1	400,740	267,160
10	Prin. Exec. Officer Account	10	1	489,312	2	978,624	652,416
11		11					-
12		12	1	604,704	1	1,196,952	797,968
	TOTAL 07 - 12		6	2,594,760	7	3,608,844	2,405,896
13	Asst. Chief Exec. Off. Acct.	13	4	2,549,592	4	2,589,120	1,726,080
14	Accountant	14	6	4,394,952	9	6,521,508	4,347,672
15	Chief Exc. Officer Account	15					-
16		16					-
	TOTAL 13 - 16		10	6,944,544	13	9,110,628	6,073,752
	GRAND TOTAL 01 - 16		16	9,539,304	21	12,974,736	8,649,824

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 022000100100 - Treasury Account Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	116,694,736	22,333,368	14,888,912
22	OTHER RECURRENT EXPENDITURE	424,200,000	377,250,000	251,500,000
	TOTAL:	540,894,736	399,583,368	266,388,912
2101	SALARY	116,694,736	75,333,368	117,497,845
210101	Salaries and Wages	9,539,304	12,974,736	8,649,824
21010101	Basic Salary	9,539,304	12,974,736	8,649,824
	Overtime Payments			
21010103	Consolidated Revenue Fund Charges - Salaries			
21010104	Salary Arrears			
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	107,155,432	62,358,632	108,848,021
210201	Allowances	7,155,432	9,358,632	6,372,049
21020103	Transport Allowance	453,096	1,585,396	1,056,931
21020104	Rent Supplement	878,832	2,650,864	1,767,243
21020105	Meal Subsidy	199,440	299,160	199,440
21020106	Utility Allowance	150,480	520,680	480,080
21020107	Entertainment		-	-
21020109	Leave Transport Grant	439,488	1,292,388	861,592
21020110	Leave Bonus (5%)			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	5,034,096	3,010,144	2,006,763
210202	Social Contribution	100,000,000	53,000,000	102,475,972
21020202	17% Government Contributory Pension	100,000,000	53,000,000	102,475,972
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 022000100100 - Treasury Account Section				
2202	GOODS AND SERVICES	420,200,000	450,250,000	496,850,469
220201	Transport & Travelling - General	700,000	1,250,000	200,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	700,000	1,250,000	200,000

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	4,000,000	7,000,000	6,700,000
22020301	Office Materials and Consumables	4,000,000	7,000,000	6,700,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	500,000	-	-
22020901	Bank Charges (Other than Interest)	500,000		
220210	Miscellaneous Expenses – General	200,000,000	150,000,000	121,000,000
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021041	Contingency	200,000,000	150,000,000	121,000,000
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			135,981,436

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	75,000,000	170,000,000	135,981,436
22040103	Grants & Contributions to State Agencies (LGSC, LGA & MLG)	75,000,000	48,000,000	38,993,839
220701	Transfer to Fund Recurrent Expenditure - Payments	140,000,000	122,000,000	96,987,597
22070105	Stabilization Funds	140,000,000	122,000,000	96,987,597

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 022000100300 - Internal Audit

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1		01					
2		02					
3		03					
4		04					
5		05					
6		06					
	TOTAL 01 - 06		0	-	0	-	-
7	Executive Officer Account	07					
8	Higher Exe. Officer Acct	08					-
9	Senior Exe. Officer Account	09					-
10	Prin. Exec. Officer Acct. II	10	1	473,400	1	463,224	308,816
11		11					-
12	Prin. Officer Account	12					-
	TOTAL 07 - 12		1	473,400	1	463,224	308,816
13		13					-
14	Chief Accountant/Internal A	14	2	1,436,616	2	1,408,248	938,832
15		15					-
16		16					-
	TOTAL 13 - 16		2	1,436,616	2	1,408,248	938,832
	GRAND TOTAL 01 - 16		3	1,910,016	3	1,871,472	1,247,648

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 022000100300 - Internal Audit				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	3,138,540	3,089,591	2,059,727
22	OTHER RECURRENT EXPENDITURE	500,000	400,000	266,667
	TOTAL:	3,638,540	3,489,591	2,326,394
2101	SALARY	3,138,540	3,089,591	2,059,727
210101	Salaries and Wages	1,910,016	1,871,472	1,247,648
21010101	Basic Salary	1,910,016	1,871,472	1,247,648
	Overtime Payments			
21010103	Consolidated Revenue Fund Charges - Salaries			
21010104	Salary Arrears			
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,228,524	1,218,119	812,079
210201	Allowances	1,228,524	1,218,119	812,079
21020103	Transport Allowance	219,876	219,876	146,584
21020104	Rent Supplement	382,020	374,767	249,845
21020105	Meal Subsidy	97,044	97,044	64,696
21020106	Utility Allowance	71,520	71,280	47,520
21020107	Entertainment	-	-	-
21020109	Leave Transport Grant	191,016	188,104	125,403
21020110	Leave Bonus (5%)			-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020111	In-lieu of Overtime / Agency Allowance			-
21020112	Inducement Allowance			-
21020113	Hazard / Hardship Allowance			-
21020137	Medical Allowance	267,048	267,048	178,032
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 014800100100 - Internal Audit				
2202	GOODS AND SERVICES	500,000	400,000	500,000
220201	Transport & Travelling - General	200,000	100,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	200,000	100,000	

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
220203	Materials and Supplies - General	300,000	300,000	500,000
22020301	Office Materials and Consumables	300,000	300,000	500,000
220204	Maintenance Services - General			
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General			
22020501	Local Training			
220206	Other Services - General			
22020601	Security Services			
220207	Consulting and Professional Services			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
22020701	Financial Consulting			
220208	Fuel and Lubricant – General			
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General			
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General			
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220402	Foreign Grants and Contributions			
220301	Staff Loans and Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 022000100400 - Treasury Revenue Section

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1		01					-
2	Rev. Enf. Agent	02					-
3	Senior Rev, Enf. Agent	03			1	172,932	115,288
4	Revenue Collector	04	2	314,496	2	303,240	202,160
5	Senior Rev. Collector	05	2	421,584	2	421,632	281,088
6	Asst. Revenue Enf.	06	1	255,264	1	255,264	170,176
	TOTAL 01 - 06		5	991,344	6	1,153,068	768,712
7	Revenue Enf. Officer	07	1	301,080	3	368,212	278,808
8	Higher Rev. Enf. Officer	08					-
9	Senior Rev. Enf. Officer	09	2	830,184	1	400,740	267,160
10	Principal Rev. Enf. Officer	10	1	505,104	1	497,208	331,472
11		11					-
12		12			1	742,424	361,616
	TOTAL 07 - 12		4	1,636,368	6	2,008,584	1,239,056
13		13	1	667,044	1	967,044	744,696
14		14					-
15		15					-
16		16					-
	TOTAL 13 - 16		1	667,044	1	967,044	744,696
	GRAND TOTAL 01 - 16		10	3,294,756	13	4,128,696	2,752,464

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 022000100400 - Treasury Revenue Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	6,295,428	8,387,444	5,591,629
22	OTHER RECURRENT EXPENDITURE	8,400,000	9,300,000	6,200,000
	TOTAL:	14,695,428	17,687,444	11,791,629
2101	SALARY	6,295,428	16,487,444	10,991,629
210101	Salaries and Wages	3,294,756	4,128,696	2,752,464
21010101	Basic Salary	3,294,756	4,128,696	2,752,464
	Overtime Payments			
21010103	Consolidated Revenue Fund Charges - Salaries			
21010104	Salary Arrears			
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	3,000,672	12,358,748	8,239,165
210201	Allowances	3,000,672	12,358,748	8,239,165
21020103	Transport Allowance	647,652	9,004,004	6,002,669
21020104	Rent Supplement	658,932	821,760	547,840
21020105	Meal Subsidy	281,616	393,192	262,128
21020106	Utility Allowance	192,120	261,480	174,320
21020107	Entertainment	-	-	-
21020109	Leave Transport Grant	330,192	421,392	280,928
21020110	Leave Bonus (5%)			-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020112	Inducement Allowance			-
21020113	Hazard / Hardship Allowance			-
21020117	Domestic Staff Allowance		210,696	140,464
21020122	Motor Vehicle Maintenance Allowance			-
21020137	Medical Allowance	890,160	1,246,224	830,816
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 022000100100 - Treasury Revenue Section				
2202	GOODS AND SERVICES	8,400,000	9,300,000	-
220201	Transport & Travelling - General	400,000	300,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	400,000	300,000	

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	2,000,000	2,000,000	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents	2,000,000	2,000,000	
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	6,000,000	7,000,000	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions (LG Rev. Steering Committee)	6,000,000	7,000,000	
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 022000300000 - Planning, Research & Statistics Department

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1		01					-
2		02					-
3		03					-
4		04					-
5		05					-
6		06					-
	TOTAL 01 - 06		0	-	0	-	-
7	Data Proc. Officer	07	1	388,832	1	388,832	259,221
8		08					
9		09					
10		10					
11		11					
12		12					
	TOTAL 07 - 12		1	388,832	2	811,100	540,733
13	ACEO	13	1	601,164	1	732,492	488,328
14		14					
15		15					
16		16					
	TOTAL 13 - 16		2	1,426,320	2	1,557,648	1,038,432
	GRAND TOTAL 01 - 16		3	1,815,152	4	2,368,748	1,579,165

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 022000300000 - Planning, Research & Statistics Department				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	3,388,220	4,341,680	2,894,453
22	OTHER RECURRENT EXPENDITURE	12,000,000	6,500,000	4,333,333
	TOTAL:	15,388,220	10,841,680	7,227,787
2101	SALARY	3,388,220	4,341,680	2,894,453
210101	Salaries and Wages	1,815,152	2,368,748	1,579,165
21010101	Basic Salary	1,815,152	2,368,748	1,579,165
	Overtime Payments			
21010103	Consolidated Revenue Fund Charges - Salaries			
21010104	Salary Arrears			
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,573,068	1,972,932	1,315,288
210201	Allowances	1,573,068	1,972,932	1,315,288
21020103	Transport Allowance	228,036	296,880	197,920
21020104	Rent Supplement	362,028	472,752	315,168
21020105	Meal Subsidy	99,708	130,272	86,848
21020106	Utility Allowance	75,228	96,588	64,392
21020107	Entertainment	-	-	-
21020109	Leave Transport Grant	181,020	236,376	157,584
21020110	Leave Bonus (5%)			-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020111	In-lieu of Overtime / Agency Allowance			-
21020112	Inducement Allowance			-
21020113	Hazard / Hardship Allowance			-
21020117	Domestic Staff Allowance	360,000	384,000	256,000
21020137	Medical Allowance	267,048	356,064	237,376
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 022000300000 - Planning, Research & Statistics Departmen				
2202	GOODS AND SERVICES	12,000,000	6,500,000	3,822,000
220201	Transport & Travelling - General	1,000,000	500,000	632,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	1,000,000	500,000	632,000

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	2,000,000	1,500,000	1,810,000
22020301	Office Materials and Consumables	2,000,000	1,500,000	1,810,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	3,000,000	1,000,000	-
22020402	Maintenance of Office Furniture		1,000,000	
22020406	Other Maintenance Services	3,000,000		
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220207	Consulting and Professional Services	4,000,000	3,500,000	1,380,000
22020701	Financial Consulting	4,000,000	3,500,000	1,380,000
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	2,000,000	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions	2,000,000		
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 22000300200 - Monitoring & Evaluation				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST			
22	OTHER RECURRENT EXPENDITURE			
	TOTAL:			
2101	SALARY			
210101	Salaries and Wages			
21010101	Basic Salary			
	Overtime Payments			
21010103	Consolidated Revenue Fund Charges - Salaries			
21010104	Salary Arrears			
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances			
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020137	Medical Allowance			
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 22000300200 - Monitoring & Evaluation				
2202	GOODS AND SERVICES			
220201	Transport & Travelling - General			
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220202	Utilities General			
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General			
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General			
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General			
22020501	Local Training			
220206	Other Services - General			
22020601	Security Services			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220207	Consulting and Professional Services			
22020701	Financial Consulting			
220208	Fuel and Lubricant – General			
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General			
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General			
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 22000300300 - Statistics

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1		01					-
2		02					-
3	Asst. Data Proc. Officer	03			1	168,156	112,104
4	Asst. Data Proc. Officer	04	2	360,384	1	185,928	123,952
5	Computer Operator	05	1	207,456	1	204,120	136,080
6	Computer Operator	06	7	1,794,372	9	2,499,236	1,666,157
	TOTAL 01 - 06		10	2,362,212	12	3,057,440	2,038,293
7		07	6	3,652,272	5	2,469,744	1,613,163
8	Data Processing Officer	08	5	2,882,172	5	2,722,848	1,815,232
9	Data Processing Officer	09	3	1,230,924	2	815,832	543,888
10		10	2	899,664	3	1,425,832	983,888
11		11					-
12		12	2	1,184,496	1	567,336	378,224
	TOTAL 07 - 12		18	9,849,528	16	8,001,592	5,334,395
13		13					
14		14					
15		15					
16		16					
	TOTAL 13 - 16		0	-	0	-	-
	GRAND TOTAL 01 - 16		28	12,211,740	28	11,059,032	7,372,688

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 22000300300 - Statistics				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	22,438,147	23,431,932	15,621,288
22	OTHER RECURRENT EXPENDITURE	3,700,000	3,700,000	2,466,667
	TOTAL:	26,138,147	27,131,932	18,087,955
2101	SALARY	22,438,147	23,431,932	15,621,288
210101	Salaries and Wages	12,211,740	11,059,032	7,372,688
21010101	Basic Salary	12,211,740	11,059,032	7,372,688
	Overtime Payments			
21010103	Consolidated Revenue Fund Charges - Salaries			
21010104	Salary Arrears			
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	10,226,407	12,372,900	8,248,600
210201	Allowances	10,226,407	12,372,900	8,248,600
21020103	Transport Allowance	1,215,320	2,623,860	1,749,240
21020104	Rent Supplement	1,273,153	2,139,924	1,426,616
21020105	Meal Subsidy	530,668	585,780	390,520
21020106	Utility Allowance	362,880	396,840	264,560
21020107	Entertainment		-	-
21020109	Leave Transport Grant	636,636	1,403,496	935,664
21020110	Leave Bonus (5%)			-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020111	In-lieu of Overtime / Agency Allowance			-
21020112	Inducement Allowance		568,812	379,208
21020113	Hazard / Hardship Allowance/Consequential	1,296,972	420,000	280,000
21020117	Domestic Staff Allowance			-
21020137	Medical Allowance	1,691,304	1,869,336	1,246,224
21020149	Consolidated Allowance	3,219,474	2,364,852	1,576,568
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 22000300300 - Statistics				
2202	GOODS AND SERVICES	3,700,000	4,700,000	650,000
220201	Transport & Travelling - General	200,000	200,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	200,000	200,000	

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	1,000,000	-
22020301	Office Materials and Consumables	1,000,000	1,000,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	1,000,000	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	1,000,000		
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220207	Consulting and Professional Services	1,500,000	3,500,000	650,000
22020701	Financial Consulting	1,500,000	3,500,000	650,000
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 023400100100 - Road & Communication Section

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1		01					-
2		02					-
3		03					-
4	Works Attendant	04	1	185,928			-
5	Works Attendant	05					-
6	Operators	06					-
	TOTAL 01 - 06		1	185,928	0	-	-
	Senior Works Attd.	07	4	1,184,304	6	1,761,444	1,174,296
8	Senior Craftman	08	1	353,652			-
9	Principal Works Supt.	09	1	450,972	1	443,796	295,864
10		10					-
11		11					-
12		12	1	604,704	1	604,704	403,136
	TOTAL 07 - 12		7	2,593,632	8	2,809,944	1,873,296
13	Asst. Works Supt.	13	2	1,294,560	1	667,044	444,696
14		14					-
15		15					-
16		16					-
	TOTAL 13 - 16		2	1,294,560	1	667,044	444,696
	GRAND TOTAL 01 - 16		10	4,074,120	9	3,476,988	2,317,992

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 023400100100 - Road & Communication Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	7,413,516	6,679,975	4,453,316
22	OTHER RECURRENT EXPENDITURE	6,400,000	2,900,000	1,740,000
	TOTAL:	13,813,516	9,579,975	6,193,316
2101	SALARY	7,413,516	6,679,975	4,453,316
210101	Salaries and Wages	4,074,120	3,476,988	2,317,992
21010101	Basic Salary	4,074,120	3,476,988	2,317,992
	Overtime Payments	-		
21010104	Salary Arrears	-		
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	3,339,396	3,202,987	2,135,324
210201	Allowances	3,339,396	3,202,987	2,135,324
21020103	Transport Allowance	698,964	692,292	461,528
21020104	Rent Supplement	814,824	732,593	488,395
21020105	Meal Subsidy	308,328	305,652	203,768
21020106	Utility Allowance	219,720	216,000	144,000
21020107	Entertainment	-	-	
21020109	Leave Transport Grant	407,400	366,290	244,193
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	890,160	890,160	593,440
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 023400100100 - Road & Communication Section				
2202	GOODS AND SERVICES	6,400,000	2,900,000	1,740,000
220201	Transport & Travelling - General	400,000	400,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	400,000	400,000	

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220202	Utilities General	-	-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	500,000	
22020301	Office Materials and Consumables	1,000,000	500,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	5,000,000	2,000,000	1,740,000
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	5,000,000		
22020401	Maintenance of Motor Vehicle/Tansport Equipment	-	2,000,000	1,740,000
220205	Training – General			
22020501	Local Training			
220206	Other Services - General			
22020601	Security Services			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220207	Consulting and Professional Services			
22020701	Financial Consulting			
220208	Fuel and Lubricant – General			
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General			
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General			
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220401	Local Grants and Contributions			
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 023400100200 - Mechanical Section

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1		01					-
2		02					-
3		03					-
4		04					-
5	Driver/Motor Mate	05			1	210,792	140,528
6	Driver/Motor Mate	06			2	506,460	337,640
	TOTAL 01 - 06		0	-	3	717,252	478,168
7	Tech. Officer	07	6	1,766,448	3	898,236	598,816
8	Tech. Officer	08	1	725,436	1	383,832	255,888
9	Senior Tech. Officer	09					-
10	Principal Tech. Officer	10					-
11		11					-
12		12					-
	TOTAL 07 - 12		7	2,491,884	4	1,282,068	854,704
13	Asst. Chief Tech. Officer	13			1	640,692	427,128
14		14					-
15		15					-
16		16					-
	TOTAL 13 - 16		0	-	1	640,692	427,128
	GRAND TOTAL 01 - 16		7	2,491,884	8	2,640,012	1,760,000

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 023400100200 - Mechanical Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	4,920,744	5,063,736	3,375,816
22	OTHER RECURRENT EXPENDITURE	15,500,000	19,000,000	17,034,000
	TOTAL:	20,420,744	24,063,736	20,409,816
2101	SALARY	4,920,744	5,063,736	3,375,816
210101	Salaries and Wages	2,491,884	2,640,012	1,760,000
21010101	Basic Salary	2,491,884	2,640,012	1,760,000
21010102	Overtime Payments			
	Salary Arrears			
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,428,860	2,423,724	1,615,816
210201	Allowances	2,428,860	2,423,724	1,615,816
21020103	Transport Allowance	550,752	528,948	352,632
21020104	Rent Supplement	498,372	528,000	352,000
21020105	Meal Subsidy	244,512	231,168	154,112
21020106	Utility Allowance	170,880	159,480	106,320
21020107	Entertainment	-	-	-
21020109	Leave Transport Grant	252,216	264,000	176,000
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	712,128	712,128	474,752
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 023400100200 - Mechanical Section				
2202	GOODS AND SERVICES	15,500,000	19,000,000	17,034,000
220201	Transport & Travelling - General	6,500,000	10,000,000	10,895,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others (Govt. Approved S/D)	6,500,000	10,000,000	10,895,000
220202	Utilities General	-	-	
22020202	Telephone Charges			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	1,000,000	200,000
22020301	Office Materials and Consumables	1,000,000	1,000,000	200,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	8,000,000	8,000,000	5,939,000
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
22020401	Maintenance of Motor Vehicle & Capital Asset	8,000,000	8,000,000	5,939,000
220205	Training – General	-	-	
22020501	Local Training			
220206	Other Services - General	-	-	
22020601	Security Services			
220207	Consulting and Professional Services	-	-	
22020701	Financial Consulting			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220208	Fuel and Lubricant – General	-	-	
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 023400100300 - Electrical Section

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1	Electrical Attd.	01					-
2	Electrical Attd. Grade II	02					-
3	Electrical Attd. Grade I	03					-
4	Electrical Attd.	04					-
5	Electrical Attd.	05			1	210,792	140,528
6	Senior Electrical Attd.	06	1	255,264	1	255,264	170,176
	TOTAL 01 - 06		1	255,264	2	466,056	310,704
7	Senior Electrical Officer	07	1	291,072	1	301,080	215,809
8	Higher Electrical Officer	08					-
9	Prin. Electrical Officer	09					-
10	Prin. Electrical Officer	10					-
11		11					-
12	Prin. Electrical Officer	12					-
	TOTAL 07 - 12		1	291,072	1	301,080	215,809
13	Chief Technical Officer	13					-
14		14	1	718,308	1	704,124	469,416
15		15					-
16		16					-
	TOTAL 13 - 16		1	718,308	1	704,124	469,416
	GRAND TOTAL 01 - 16		3	1,264,644	4	1,471,260	995,929

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 023400100300 - Electrical Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	2,266,584	2,725,092	2,805,642
22	OTHER RECURRENT EXPENDITURE	111,700,000	95,900,000	99,231,582
	TOTAL:	113,966,584	98,625,092	102,037,224
2101	SALARY	2,266,584	2,725,092	1,831,817
210101	Salaries and Wages	1,264,644	1,471,260	995,929
21010101	Basic Salary	1,264,644	1,471,260	995,929
	Overtime Payments	-	-	
21010104	Salary Arrears	-	-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,001,940	1,253,832	835,888
210201	Allowances	1,001,940	1,253,832	835,888
21020103	Transport Allowance	203,712	263,064	175,376
21020104	Rent Supplement	252,924	294,240	196,160
21020105	Meal Subsidy	89,028	114,252	76,168
21020106	Utility Allowance	62,760	79,080	52,720
21020107	Entertainment	-	-	-
21020109	Leave Transport Grant	126,468	147,132	98,088
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	267,048	356,064	237,376
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 023400100300 - Electrical Section				
2202	GOODS AND SERVICES	111,700,000	95,900,000	99,231,582
220201	Transport & Travelling - General	200,000	400,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	200,000	400,000	

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220202	Utilities General	1,000,000	1,000,000	1,570,000
22020202	Telephone Charges			
22020201	Electricity Charges	1,000,000	1,000,000	1,570,000
+				
220203	Materials and Supplies - General	500,000	500,000	270,000
22020301	Office Materials and Consumables	500,000	500,000	270,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	110,000,000	94,000,000	97,391,582
22020402	Maintenance of Office Furniture			
22020410	Maintenance of Street Lightings	110,000,000	94,000,000	97,391,582
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 023400100400 - Land & Survey Section

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1		01					
2	Asst. Chainman II	02					
3	Asst. Chainman I	03					
4	Asst. Chainman	04					
5	Senior Asst. Chainman	05					
6	Senior Asst. Chainman	06					
	TOTAL 01 - 06		0	-	0	-	-
7		07					
8		08					
9		09					
10		10					
11		11					
12		12					
	TOTAL 07 - 12		0	-	0	-	-
13		13					-
14	Chief Survey Officer	14	1	718,308	1	704,124	469,416
15		15					-
16		16					-
	TOTAL 13 - 16		1	718,308	1	704,124	469,416
	GRAND TOTAL 01 - 16		1	718,308	1	704,124	469,416

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 023400100400 - Land & Survey Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	1,156,656	1,138,213	758,808
22	OTHER RECURRENT EXPENDITURE	800,000	800,000	-
	TOTAL:	1,956,656	1,938,213	758,808
2101	SALARY	1,156,656	1,138,213	758,808
210101	Salaries and Wages	718,308	704,124	469,416
21010101	Basic Salary	718,308	704,124	469,416
	Overtime Payments			
21010104	Salary Arrears			
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	438,348	434,089	289,392
210201	Allowances	438,348	434,089	289,392
21020103	Transport Allowance	75,516	75,516	50,344
21020104	Rent Supplement	143,664	140,825	93,883
21020105	Meal Subsidy	33,240	33,240	22,160
21020106	Utility Allowance	25,080	25,080	16,720
21020107	Entertainment	-	-	-
21020109	Leave Transport Grant	71,832	70,412	46,941
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	89,016	89,016	59,344
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 023400100400 - Land & Survey Section				
2202	GOODS AND SERVICES	800,000	800,000	-
220201	Transport & Travelling - General	300,000	300,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	300,000	300,000	
220202	Utilities General	-	-	-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	500,000	500,000	-
22020301	Office Materials and Consumables	500,000	500,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 023400100500 - Building Section

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1	Asst.Tech. Officer	01					
2		02					
3		03					
4		04					
5		05					
6		06					
	TOTAL 01 - 06		0	-	0	-	-
7	Tech. Officer	07					
8		08					
9		09					
10		10					
11		11					
12		12					
	TOTAL 07 - 12		0	-	0	-	-
13	Chief Tech. Officer	13	1	667,044	1	704,124	469,416
14	Asst. Chief Tech. Officer	14			1	756,408	-
15		15					504,272
16		16					-
	TOTAL 13 - 16		2	1,492,200	2	1,460,532	973,688
	GRAND TOTAL 01 - 16		2	1,492,200	2	1,460,532	973,688

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 023400100500 - Building Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	3,016,284	2,733,913	1,822,609
22	OTHER RECURRENT EXPENDITURE	6,600,000	6,600,000	4,400,000
	TOTAL:	9,616,284	9,333,913	6,222,609
2101	SALARY	3,016,284	2,733,913	1,822,609
210101	Salaries and Wages	1,492,200	1,460,532	973,688
21010101	Basic Salary	1,492,200	1,460,532	973,688
	Overtime Payments			
21010104	Salary Arrears			
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,524,084	1,273,381	848,921
210201	Allowances	1,524,084	1,273,381	848,921
21020103	Transport Allowance	159,192	159,192	106,128
21020104	Rent Supplement	298,440	294,509	196,339
21020105	Meal Subsidy	69,144	69,144	46,096
21020106	Utility Allowance	53,868	53,868	35,912
21020107	Entertainment	16,188	12,588	8,392
21020109	Leave Transport Grant	149,220	146,048	97,365
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020117	Domestic Staff Allowance	360,000	360,000	240,000
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	178,032	178,032	118,688
	Responsibility Allowance	240,000		
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 023400100500 - Building Section				
2202	GOODS AND SERVICES	6,600,000	6,600,000	6,948,516
220201	Transport & Travelling - General	600,000	600,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	600,000	600,000	
220202	Utilities General	-	-	-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,500,000	1,500,000	2,737,716
22020301	Office Materials and Consumables	1,500,000	1,500,000	2,737,716
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	2,000,000	2,000,000	2,310,800
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,000,000	2,310,800
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	2,500,000	2,500,000	1,900,000
22020601	Security Services			
22020602	Office Rent			
22020603	Residential Rent	2,500,000	2,500,000	1,900,000

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity:051700100100 - Education (Local Education Authority)				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST			
22	OTHER RECURRENT EXPENDITURE			
	TOTAL:			
2101	SALARY			
210101	Salaries and Wages			
21010101	Basic Salary			
	Overtime Payments			
21010103	Consolidated Revenue Fund Charges - Salaries			
21010104	Salary Arrears			
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances			
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020112	Inducement Allowance (TSS - 12.5%)			
21020156	Professional Teaching Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance			
21020156	Professional Teaching Allowance (TSS - 27.5%)			
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity:051700100100 - Education (Local Education Authority)				
2202	GOODS AND SERVICES			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220201	Transport & Travelling - General			
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General			
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General			
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
22020310	Teaching Aids, Laboratory and Instructional Materials			
220204	Maintenance Services - General			
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
22020501	Local Training			
220206	Other Services - General			
22020601	Security Services			
220207	Consulting and Professional Services			
22020701	Financial Consulting			
220208	Fuel and Lubricant – General			
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General			
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General			
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 051700100100 - Education (Non-Teaching Staff)

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1		01					-
2		02					-
3	Porter I	03	2	345,864	3	518,796	345,864
4	Head Porter	04	26	4,834,128	31	5,643,432	3,762,288
5	TJGRI II	05	7	1,475,544	9	1,893,888	1,262,592
6	TJGRI I	06	5	1,276,320	5	1,215,300	810,200
	TOTAL 01 - 06		40	7,931,856	48	9,271,416	6,180,944
7	Master I	07	12	722,592			
8	Senior Master	08					-
9	ASCO	09					-
10	PAEO	10	3	1,373,184			-
11		11					-
12		12	10	5,547,040			-
	TOTAL 07 - 12		25	7,642,816	0	-	-
13	ACEO	13	20	17,410,799			-
14	CAEO	14	14	14,667,743			-
15	DD	15	12	9,306,720	11	9,583,068	6,388,712
16		16					-
	TOTAL 13 - 16		46	41,385,262	11	9,583,068	6,388,712
	GRAND TOTAL 01 - 16		111	56,959,934	59	18,854,484	12,569,656

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity:051700100100 - Education (Non-Teaching Staff)				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	121,666,325	46,932,266	32,859,384
22	OTHER RECURRENT EXPENDITURE	20,000,000	10,000,000	13,689,000
	TOTAL:	141,666,325	56,932,266	46,548,384
2101	SALARY	121,666,325	46,932,266	32,859,384
210101	Salaries and Wages	56,959,934	18,854,484	14,140,863
	Basic Salary	56,959,934	18,854,484	14,140,863
21010102	Overtime Payments			
21010103	Consolidated Revenue Fund Charges - Salaries			
21010104	Salary Arrears			
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	64,706,391	28,077,782	18,718,521
210201	Allowances	64,706,391	28,077,782	18,718,521
21020103	Transport Allowance	10,690,316	3,769,332	2,512,888
21020104	Rent Supplement	9,903,821	3,770,874	2,513,916
21020105	Meal Subsidy	3,019,692	1,605,876	1,070,584
21020106	Utility Allowance	3,143,317	1,100,028	733,352
21020107	Entertainment	490,056	178,068	118,712
21020109	Leave Transport Grant		929,717	619,811

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020110	Leave Bonus (5%)	5,172,233		-
21020112	Inducement Allowance (TSS - 12.5%)		2,635,336	1,756,891
21020156	Professional Teaching Allowance		1,916,607	1,277,738
21020113	Hazard / Hardship Allowance			-
21020117	Domestic Staff Allowance	4,320,000	3,960,000	2,640,000
21020122	Motor Vehicle Maintenance Allowance			-
21020136	Responsibility Allowance (PTA)	8,029,123	2,960,000	1,973,333
21020137	Medical Allowance	8,878,843	5,251,944	3,501,296
21020156	Professional Teaching Allowance (TSS - 27.5%)	11,058,990		-
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity:051700100100 - Education (Non-Teaching Staff)				

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
2202	GOODS AND SERVICES	20,000,000	10,000,000	13,689,000
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	10,000,000	13,689,000
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
22020310	Teaching Aids, Laboratory and Instructional Materials	-	10,000,000	13,689,000
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	20,000,000		
	School Materials, Transport and Others	20,000,000		
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 051700100200 - Education (Teaching Staff)

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1	Senior Watchman Senior Messenger Teacher GR II Teacher GR I	01					
2		02					
3		03					
4		04					
5		05					
6		06					
	TOTAL 01 - 06		0	-	0	-	-
7	Master GR III	07	100	44,235,252	111	19,038,815	
8	Master GR II	08	110	36,710,832	79	23,085,778	15,390,519
9	Master GR I	09	76	26,551,425	168	66,046,514	44,031,009
10	Senior Master GR I	10	150	72,054,648	132	63,328,180	52,218,787
11		11					-
12	Princ. Edu. Officer I	12	111	63,796,632	98	62,134,864	44,115,786
	TOTAL 07 - 12		547	243,348,789	588	233,634,151	155,756,101
13	Asst. Edu. Officer	13	44	28,495,936	42	27,495,812	18,330,541
14	Chief Edu. Officer	14	44	32,650,812	62	32,013,844	21,342,563
15	Deputy Director	15					-
16		16					-
	TOTAL 13 - 16		88	61,146,748	104	59,509,656	39,673,104
	GRAND TOTAL 01 - 16		635	304,495,537	692	293,143,807	195,429,205

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 051700100200 - Education (Teaching Staff)				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	698,160,677	674,038,625	449,359,084
22	OTHER RECURRENT EXPENDITURE	-	55,000,000	36,666,667
	TOTAL:	698,160,677	729,038,625	486,025,751
2101	SALARY	698,160,677	674,038,625	449,359,084
210101	Salaries and Wages	304,495,537	293,143,807	195,429,205
21010101	Basic Salary	304,495,537	293,143,807	195,429,205
	Overtime Payments	-	-	
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	
21010104	Salary Arrears	-	-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	393,665,140	380,894,818	253,929,879
210201	Allowances	393,665,140	380,894,818	253,929,879
21020103	Transport Allowance	39,556,474	48,963,552	32,642,368
21020104	Rent Supplement	53,802,602	60,072,483	40,048,322
21020105	Meal Subsidy	17,770,620	21,687,480	14,458,320
21020106	Utility Allowance	22,787,320	15,560,952	10,373,968
21020107	Entertainment	-	-	-
21020109	Leave Transport Grant	-	30,036,151	20,024,101
21020110	Leave Bonus (5%)	45,684,060	-	-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020112	Inducement Allowance (TSS - 12.5%)	-	82,599,666	55,066,444
21020156	Professional Teaching Allowance	-	-	-
21020113	Hazard / Hardship Allowance	-	-	-
21020117	Domestic Staff Allowance	-	-	-
21020122	Motor Vehicle Maintenance Allowance	-	-	-
21020136	Responsibility Allowance (PTA)	53,802,602		
21020137	Medical Allowance	53,083,574	60,375,462	40,250,308
21020156	Professional Teaching Allowance (TSS - 27.5%)	47,177,888	61,599,072	41,066,048
21020202	17% Government Contributory Pension	60,000,000	55,000,000	36,666,667
210202	Social Contribution	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 051700100200 - Education (Teaching Staff)				
2202	GOODS AND SERVICES			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220201	Transport & Travelling - General			
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General			
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General			
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General			
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General			
22020501	Local Training			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220206	Other Services - General			
22020601	Security Services			
220207	Consulting and Professional Services			
22020701	Financial Consulting			
220208	Fuel and Lubricant – General			
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General			
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General			
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 051700100300 - Adult Education				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST			
22	OTHER RECURRENT EXPENDITURE	7,157,880	7,157,880	
	TOTAL:	7,157,880	7,157,880	-
2101	SALARY			
210101	Salaries and Wages			
21010101	Basic Salary			
	Overtime Payments			
21010103	Consolidated Revenue Fund Charges - Salaries			
21010104	Salary Arrears			
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances			
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020112	Inducement Allowance (TSS - 12.5%)			
21020156	Professional Teaching Allowance (Adult Education Tutors)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance			
21020156	Professional Teaching Allowance (TSS - 27.5%)			
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 051700100300 - Adult Education				
2202	GOODS AND SERVICES	7,157,880	7,157,880	-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220201	Transport & Travelling - General			
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General			
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General			
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General			
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General			
22020501	Local Training			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220206	Other Services - General			
22020601	Security Services			
220207	Consulting and Professional Services			
22020701	Financial Consulting			
220208	Fuel and Lubricant – General			
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General			
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General			
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	7,157,880	7,157,880	
21020156	Grant, Contribution & Subvention	7,157,880	7,157,880	
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 051700100400 - Other Education				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST			
22	OTHER RECURRENT EXPENDITURE			
	TOTAL:			
2101	SALARY			
210101	Salaries and Wages			
	Basic Salary			
21010102	Overtime Payments			
21010103	Consolidated Revenue Fund Charges - Salaries			
21010104	Salary Arrears			
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances			
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020112	Inducement Allowance (TSS - 12.5%)			
21020156	Professional Teaching Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance			
21020156	Professional Teaching Allowance (TSS - 27.5%)			
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 051700100300 - Other Education				
2202	GOODS AND SERVICES			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220201	Transport & Travelling - General			
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General			
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General			
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General			
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General			
22020501	Local Training			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220206	Other Services - General			
22020601	Security Services			
220207	Consulting and Professional Services			
22020701	Financial Consulting			
220208	Fuel and Lubricant – General			
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General			
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General			
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 052100100100 - Preventive (Water, Sanitation and Hygiene)

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1	Health Labourers	01					
2	Health Labourers	02					
3	Health Attendant	03					
4	Health Asst.	04	1	343,032	3	1,029,096	686,064
5	Health Asst.	05	1	414,360	1	414,360	277,200
6	Health Asst.	06	8	4,021,872	11	5,510,125	3,673,417
	TOTAL 01 - 06		10	4,779,264	15	6,953,581	4,636,681
7	Env. Health Technician	07	4	2,891,136	4	2,956,320	
8	Env. Health Officer	08	1	923,424	2	1,451,448	967,632
9	Senior Env. Health Officer	09	2	1,282,380			-
10	Principal Env. Health Officer	10	1	669,912	5	4,116,120	3,714,000
11		11					-
12	Principal Env. Health Officer	12	8	9,310,848	6	7,114,032	5,742,688
	TOTAL 07 - 12		16	15,077,700	17	15,637,920	10,424,320
13	Asst. Chief Env. Health Off.	13	1	864,636			-
14	Chief Env. Health Officer	14					-
15		15					-
16		16					-
	TOTAL 13 - 16		1	864,636	0	-	-
	GRAND TOTAL 01 - 16		27	20,721,600	32	22,591,501	15,061,001

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 052100100100 - Preventive (Water, Sanitation and Hygiene)				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	47,075,220	48,195,004	32,129,936
22	OTHER RECURRENT EXPENDITURE	29,300,000	23,000,000	11,171,000
	TOTAL:	76,375,220	71,195,004	43,300,936
2101	SALARY	47,075,220	48,194,904	32,129,936
210101	Salaries and Wages	20,721,600	22,591,501	15,061,001
21010101	Basic Salary	20,721,600	22,591,501	15,061,001
	Overtime Payments			
21010103	Consolidated Revenue Fund Charges - Salaries			
21010104	Salary Arrears			
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	26,353,620	25,603,403	17,068,935
210201	Allowances	26,353,620	25,603,403	17,068,935
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020112	Inducement Allowance (TSS - 12.5%)			
21020113	Hazard / Hardship Allowance	2,103,060	1,920,000	1,280,000
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance			
21020149	Consolidated Allowance (CONHESS)	24,250,560	23,683,403	15,788,935
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 052100100100 - Preventive (Water, Sanitation and Hygiene				
2202	GOODS AND SERVICES	29,300,000	23,000,000	
220201	Transport & Travelling - General	300,000	-	-
22020101	Local Travel & Transport - Training			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
22020102	Local Travel & Transport - Others	300,000		
220202	Utilities General			
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	3,000,000	7,000,000	-
22020301	Office Materials and Consumables (Sanitation and Hygiene)	3,000,000		
22020305	Printing of Non-security Documents		7,000,000	
220204	Maintenance Services - General	12,000,000		
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services (Monthly Sanitation Env. Exercise)	12,000,000		
220205	Training – General			
22020501	Local Training			
220206	Other Services - General	-	4,500,000	-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
22020601	Security Services		4,500,000	
220207	Consulting and Professional Services			
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	4,000,000	1,500,000	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost IPDs	4,000,000	1,500,000	
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	10,000,000	10,000,000	11,171,000
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021057	Casual Workers	10,000,000	10,000,000	11,171,000
2203	LOANS AND ADVANCES			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220301	Staff Loans and Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions		4,500,000	
22040109	Grants to Communities and NGOs		4,500,000	
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 052100100200 - Curative

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1	Dispensary Attendant	01					-
2	Dispensary Attendant GR I	02			8	1,469,016	979,344
3	Dispensary Attendant II	03			6	2,058,192	1,372,128
4	Community H. Training	04	1	205,819	5	2,071,800	1,381,200
5	CHEW	05	1	248,616	10	5,009,200	3,339,467
6	SCHEW	06	8	2,413,123			-
	TOTAL 01 - 06		10	2,867,558	29	10,608,208	7,072,139
7	Conhess	07	4	1,734,681	33	21,419,640	14,279,760
8	Chief Comm.H Worker	08	1	554,055	21	15,240,204	10,160,136
9	Prin. H. Supt.	09	2	769,428	22	19,266,324	12,844,216
10	Senior H. Supt	10	1	409,947	18	14,818,032	9,878,688
11	PCHEW	11			6	5,003,248	3,335,499
12	Asst.Chief Comm. H. Officer	12	8	5,586,508	18	21,342,096	14,228,064
	TOTAL 07 - 12		16	9,054,619	118	97,089,544	64,726,363
13	Chief Comm.H. Officer	13	1	518,781			-
14		14					-
15		15					-
16		16					-
	TOTAL 13 - 16		1	518,781	0	-	-
	GRAND TOTAL 01 - 16		27	12,440,958	147	107,697,752	71,798,502

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 052100100200 - Curative				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	53,223,760	259,694,592	173,128,394
22	OTHER RECURRENT EXPENDITURE	14,500,000	28,500,000	17,314,393
	TOTAL:	67,723,760	288,194,592	190,442,787
2101	SALARY	53,223,760	259,694,592	173,128,394
210101	Salaries and Wages	12,440,958	107,699,752	71,798,502
21010101	Basic Salary	12,440,958	107,699,752	71,798,502
	Overtime Payments		-	-
21010103	Consolidated Revenue Fund Charges - Salaries		-	-
21010104	Salary Arrears		-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	40,782,802	151,994,838	101,329,892
210201	Allowances	30,128,455	151,994,838	101,329,892
21020103	Transport Allowance		-	-
21020104	Rent Supplement		-	-
21020105	Meal Subsidy		-	-
21020106	Utility Allowance		-	-
21020107	Entertainment		-	-
21020109	Leave Transport Grant		-	-
21020110	Leave Bonus (5%)		-	-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020112	Inducement Allowance (TSS - 12.5%)		-	-
21020113	Hazard / Hardship Allowance	715,000	8,865,000	5,910,000
21020117	Domestic Staff Allowance		-	
21020122	Motor Vehicle Maintenance Allowance		-	
21020136	Responsibility Allowance (PTA)		-	
21020137	Medical Allowance		-	
21020149	Consolidated Allowance (CONHESS)	9,939,347	124,163,825	82,775,883
210202	Social Contribution	-	-	33,255,807
21020202	17% Government Contributory Pension			33,255,807
21020201	Health Insurance Contribution (JICHMA)			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
21020129	Contract Additional		182,225	121,483
21020153	Non-Clinical Duty Allowance		11,802,336	7,868,224
21020120	Shift Duty Allowance		6,981,452	4,654,301
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 052100100200 - Curative				

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
2202	GOODS AND SERVICES	14,500,000	28,500,000	17,314,393
220201	Transport & Travelling - General	500,000	500,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	
220202	Utilities General			
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	6,500,000	6,000,000	-
22020301	Office Materials and Consumables			
22020307	Drugs, Vaccines & Medical Supplies/Free Maternal/New Born Child Health Care	6,500,000	6,000,000	
220204	Maintenance Services - General	5,000,000	2,000,000	2,660,000
22020402	Maintenance of Office Furniture			
22020421	Maintenance of Health Institution Buildings (Health Facility)	2,000,000	2,000,000	2,660,000
22020406	Other Maintenance Services (PHC Overhead)	3,000,000		

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220205	Training – General			
22020501	Local Training			
220206	Other Services - General			
22020601	Security Services			
220207	Consulting and Professional Services	-	4,000,000	3,085,000
22020701	Financial Consulting		4,000,000	3,085,000
220208	Fuel and Lubricant – General			
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General			
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	2,500,000	16,000,000	11,569,393
22021001	Refreshment and Meals (Entertainment & Hospitality)			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
22021002	Honorarium and Sitting Allowance Payments			
22021060	Nutrition Activities (Masaki)	2,000,000		
22021049	Special Health Programmes & Initiatives (LACA)	500,000	1,000,000	800,000
22021079	17% Government Pension Contribution		15,000,000	10,769,393
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 052100100300 - Rural Water Supply

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1	Works Attendant	01					-
2	Operators	02					-
3	Works Attendant	03					-
4	Works Attendant	04					-
5	Motor Mate	05					-
6	ATO	06					-
	TOTAL 01 - 06		0	-	0	-	-
7	Tech. Officer	07	1	301,080	2	602,160	
8	Higher Tech. Officer	08					-
9	Senior Tech. Officer	09	1	429,464	1	429,444	286,296
10		10					-
11		11					-
12	Chief Tech. Officer	12			1	579,792	386,528
	TOTAL 07 - 12		2	730,544	4	1,611,396	672,824
13		13					-
14		14					-
15		15					-
16		16					-
	TOTAL 13 - 16		0	-	0	-	-
	GRAND TOTAL 01 - 16		2	730,544	4	1,611,396	672,824

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 052100100300 - Rural Water Supply				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	1,369,268	17,949,173	13,267,357
22	OTHER RECURRENT EXPENDITURE	85,600,000	61,700,000	66,472,620
	TOTAL:	86,969,268	79,649,173	79,739,977
2101	SALARY	1,369,268	17,949,173	13,267,357
210101	Salaries and Wages	730,544	1,611,396	672,824
21010101	Basic Salary	730,544	1,611,396	672,824
	Overtime Payments			-
21010103	Consolidated Revenue Fund Charges - Salaries			-
21010104	Salary Arrears		-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	638,724	16,337,777	12,594,533
210201	Allowances	638,724	1,337,777	476,576
21020103	Transport Allowance	137,688	282,048	262,881
21020104	Rent Supplement	146,100	323,715	52,633
21020105	Meal Subsidy	63,128	124,932	51,613
21020106	Utility Allowance	42,720	89,160	16,020
21020107	Entertainment	-	-	-
21020109	Leave Transport Grant	73,056	161,858	26,667
21020110	Leave Bonus (5%)	-	-	-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020113	Hazard / Hardship Allowance	-	-	-
21020117	Domestic Staff Allowance	-		
21020137	Medical Allowance	176,032	356,064	66,762
			-	
210202	Social Contribution	-	15,000,000	12,117,957
21020202	17% Government Contributory Pension		15,000,000	12,117,957
2103	SOCIAL BENEFITS	-	-	-
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 052100100300 - Rural Water Supply				
2202	GOODS AND SERVICES	85,600,000	61,700,000	66,472,620
220201	Transport & Travelling - General	400,000	200,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	400,000	200,000	
220202	Utilities General	-	500,000	-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
22020202	Telephone Charges			
22020205	Water Rates & Charges		500,000	-
+				
220203	Materials and Supplies - General	4,000,000	5,000,000	300,000
22020301	Office Materials and Consumables	4,000,000	5,000,000	300,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	1,200,000	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services (Shawn)	1,200,000		
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	80,000,000	56,000,000	66,172,620
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
22020415	Maintenance of Water Facilities	80,000,000	56,000,000	66,172,620
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General			
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220401	Local Grants and Contributions			
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 055200100100 - Traditional Officer (District Head Office)				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST			
22	OTHER RECURRENT EXPENDITURE	120,000,000	121,000,000	77,632,698
	TOTAL:	120,000,000	121,000,000	
2101	SALARY			
210101	Salaries and Wages			
21010101	Basic Salary			
	Overtime Payments			
21010104	Salary Arrears			
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS			
210201	Allowances			
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance			
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055200100100 - Traditional Officer (District Head Office)				
2202	GOODS AND SERVICES	120,000,000	121,000,000	77,632,698
220201	Transport & Travelling - General			
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220202	Utilities General			
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General			
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General			
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General			
22020501	Local Training			
220206	Other Services - General			
22020601	Security Services			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220207	Consulting and Professional Services			
22020701	Financial Consulting			
220208	Fuel and Lubricant – General			
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General			
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General			
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220401	Local Grants and Contributions	120,000,000	121,000,000	77,632,698
22040103	Grants & Contributions (Emirate Councils and Justice Sector)	120,000,000	121,000,000	77,632,698
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 055100100100 -Community Development Section

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1	Community Dev. Asst.	01					-
2	Community Dev. Asst.	02					-
3	Community Dev. Asst.	03					-
4	Community Dev. Asst.	04	1	185,928	1	185,928	123,952
5	Community Dev. Asst.	05					-
6	Community Dev. Asst.	06	6	1,531,584	6	1,527,516	1,018,344
	TOTAL 01 - 06		7	1,717,512	7	1,713,444	1,142,296
7	Asst. Comm. Dev. Insp.	07	1	301,080	2	602,160	401,598
8	Asst. Comm. Dev. Insp.	08					-
9	Asst. Comm. Dev. Insp.	09	1	429,444	1	422,268	281,512
10	Asst. Comm. Dev. Insp.	10			1	520,896	347,264
11	Asst. Comm. Dev. Insp.	11					-
12	Asst. Comm. Dev. Insp.	12					-
	TOTAL 07 - 12		2	730,524	4	1,545,324	1,030,374
13	Comm. Dev. Insp.	13					-
14	Chief Comm. Dev. Insp.	14	2	1,464,984	2	1,464,984	976,656
15	Director Comm. Dev. Insp.	15					-
16	DAGS	16					-
	TOTAL 13 - 16		2	1,464,984	2	1,464,984	976,656
	GRAND TOTAL 01 - 16		11	3,913,020	13	4,723,752	3,149,326

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 055100100100 -Community Development Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	7,281,547	8,754,741	5,836,494
22	OTHER RECURRENT EXPENDITURE	10,400,000	10,350,000	6,900,000
	TOTAL:	17,681,547	19,104,741	12,736,494
2101	SALARY	7,281,547	8,754,741	5,836,652
210101	Salaries and Wages	3,913,020	4,723,752	3,149,326
21010101	Basic Salary	3,913,020	4,723,752	3,149,326
	Overtime Payments			
21010104	Salary Arrears			
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	3,368,527	4,030,989	2,687,326
210201	Allowances	3,368,527	4,030,989	2,687,326
21020103	Transport Allowance	782,568	841,512	561,008
21020104	Rent Supplement	704,184	944,751	629,834
21020105	Meal Subsidy	304,176	365,304	243,536
21020106	Utility Allowance	207,120	249,840	166,560
21020107	Entertainment			
21020109	Leave Transport Grant	391,303	472,374	314,916
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	979,176	1,157,208	771,472
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055100100100 -Community Development Section				
2202	GOODS AND SERVICES	10,400,000	10,350,000	1,470,000
220201	Transport & Travelling - General	400,000	350,000	150,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	400,000	350,000	150,000
220202	Utilities General			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	7,000,000	1,220,000
22020301	Office Materials and Consumables	1,000,000		
22020305	Printing of Non-security Documents		7,000,000	1,220,000
220204	Maintenance Services - General	1,000,000	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	1,000,000		
220205	Training – General			
22020501	Local Training			
220206	Other Services - General			
22020601	Security Services			
220207	Consulting and Professional Services			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
22020701	Financial Consulting			
220208	Fuel and Lubricant – General			
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General			
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General			
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	8,000,000	3,000,000	100,000

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
22040109	Grants to Communities and NGOs	8,000,000	3,000,000	100,000
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 055100100200 - Information, Youth, Sport & Culture

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1		01					-
2	Head Culture	02					-
3	Head Culture	03					-
4	Head Culture	04					-
5	Head Culture	05					-
6	Youth Asst.	06					-
	TOTAL 01 - 06		0	-	0	-	-
7	Head Youth Asst.	07	1	301,080	3	873,216	582,144
8	Senior Youth Asst.	08					-
9	Prin. Youth Asst. I	09					-
10	Prin. Youth Asst. II	10	1	520,896	1	513,000	342,000
11		11					-
12	Higher Youth Supt.	12					-
	TOTAL 07 - 12		2	821,976	4	1,386,216	924,144
13	Dep. Youth Supt.	13					-
14	Chief Youth Inf. Insp.	14	1	732,492	1	732,492	488,328
15	D.Y. I.	15					-
16	DAGS	16					-
	TOTAL 13 - 16		1	732,492	1	732,492	488,328
	GRAND TOTAL 01 - 16		3	1,554,468	5	2,118,708	1,412,472

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 055100100200 - Information, Youth, Sport & Culture				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	2,668,230	3,816,309	2,544,206
22	OTHER RECURRENT EXPENDITURE	7,080,000	6,580,000	4,796,538
	TOTAL:	9,748,230	10,396,309	7,340,744
2101	SALARY	2,668,230	3,816,309	2,544,206
210101	Salaries and Wages	1,554,468	2,118,708	1,412,472
21010101	Basic Salary	1,554,468	2,118,708	1,412,472
	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,113,762	1,697,601	1,131,734
210201	Allowances	1,113,762	1,697,601	1,131,734
21020103	Transport Allowance	310,896	350,892	233,928
21020104	Rent Supplement	218,204	423,742	282,495
21020105	Meal Subsidy	94,368	155,496	103,664
21020106	Utility Allowance	67,800	110,520	73,680
21020107	Entertainment	-	-	-
21020109	Leave Transport Grant	155,446	211,871	141,247
21020110	Leave Bonus (5%)	-	-	-
21020113	Hazard / Hardship Allowance	-	-	-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020117	Domestic Staff Allowance	-	-	-
21020122	Motor Vehicle Maintenance Allowance	-	-	-
21020137	Medical Allowance	267,048	445,080	296,720
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055100100200 - Information, Youth, Sport & Culture				
2202	GOODS AND SERVICES	7,080,000	6,580,000	4,796,538
220201	Transport & Travelling - General	1,000,000	500,000	2,470,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	1,000,000	500,000	2,470,000
220202	Utilities General			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	5,000,000	5,000,000	1,671,538
22020301	Office Materials and Consumables	5,000,000	5,000,000	1,671,538
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General			
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General			
22020501	Local Training			
220206	Other Services - General			
22020601	Security Services			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220207	Consulting and Professional Services			
22020701	Financial Consulting			
220208	Fuel and Lubricant – General			
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General			
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	1,080,000	1,080,000	655,000
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021003	Publicity and Advertisements (JBC Monthly Bulletin)	1,080,000	1,080,000	655,000
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220401	Local Grants and Contributions			
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 055100100300 - Social Welfare Section

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1	Social Welfare Asst.	01					-
2	Social Welfare Asst.	02					-
3	Social Welfare Asst.	03	2	338,700	2	338,700	225,800
4	Social Welfare Asst.	04	2	366,120	2	363,252	242,168
5	Head Social Welfare Asst.	05					-
6	Head Social Welfare Asst.	06	3	765,792	3	765,792	510,528
	TOTAL 01 - 06		7	1,470,612	7	1,467,744	978,496
7	Senior Social Welfare Asst.	07	2	602,160	1	301,080	200,720
8	Prin. Social Welfare Asst.	08	1	371,760			-
9	Prin. Social Welfare Asst.	09	1	450,972	1	407,916	271,944
10	Prin. Social Welfare Asst.	10	1	449,832	2	931,248	620,832
11		11					-
12	Social Welfare	12					-
	TOTAL 07 - 12		5	1,874,724	4	1,640,244	1,093,496
13	Asst. Chief Welfare Insp.	13					-
14	Chief Social Welfare Insp.	14			2	1,408,248	938,832
15	Prin. Social Welfare Insp.	15					-
16	DAGS	16					-
	TOTAL 13 - 16		0	-	2	1,408,248	938,832
	GRAND TOTAL 01 - 16		12	3,345,336	13	4,516,236	3,010,824

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 055100100300 - Social Welfare Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	6,727,220	8,485,345	5,656,896
22	OTHER RECURRENT EXPENDITURE	27,686,000	15,166,115	19,790,667
	TOTAL:	34,413,220	23,651,460	25,447,563
2101	SALARY	6,727,220	8,485,345	5,656,896
210101	Salaries and Wages	3,345,336	4,516,236	3,010,824
21010101	Basic Salary	3,345,336	4,516,236	3,010,824
	Overtime Payments			
21010104	Salary Arrears			
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	3,381,884	3,969,109	2,646,072
210201	Allowances	3,381,884	3,969,109	2,646,072
21020103	Transport Allowance	759,684	841,872	561,248
21020104	Rent Supplement	669,048	903,260	602,173
21020105	Meal Subsidy	329,388	365,304	243,536
21020106	Utility Allowance	221,040	249,840	166,560
21020107	Entertainment	-	-	-
21020109	Leave Transport Grant	334,532	451,625	301,083
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	1,068,192	1,157,208	771,472
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
21030108	Social Security Benefits (For Disabled)			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055100100300 - Social Welfare Section				
2202	GOODS AND SERVICES	27,686,000	15,166,115	850,000
220201	Transport & Travelling - General	2,000,000	1,000,000	850,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	2,000,000	1,000,000	850,000

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	14,166,115	-
22020301	Office Materials and Consumables	1,000,000	14,166,115	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	19,686,000	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021057	Casual Workers (Hisba and Vigilante)	8,126,000		
22020318	Disaster Relief Materials	4,000,000		
	Social Secuirty Benefit	7,560,000		
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	5,000,000	-	-
22040113	Assistance and Donations General (General Palliative)	5,000,000		
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
ESTIMATE OF RECURRENT EXPENDITURE FOR THE YEAR 2024
PERSONNEL COST

Administrative Entity: 055100100400 - Trade Section and Cooperatives

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	APPROVED ESTIMATE 2024		REVISED APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1	Trade Asst.	01					
2	Trade Asst.	02					
3	Trade Asst.	03					
4	Head Trade Asst.	04					
5	Head Trade Asst.	05					
6	Head Trade Asst.	06					
	TOTAL 01 - 06		0	-	0	-	-
7	Senior Head Asst.	07	3	903,240	2	602,160	
8	Trade Officer	08					-
9	Prin. Trade Officer I	09					-
10	Prin. Trade Officer II	10					-
11		11					-
12	Trade Officer Supt.	12					-
	TOTAL 07 - 12		3	903,240	2	602,160	-
13	Trade Insp.	13	1	627,516			-
14	Chief Trade Insp.	14	1	704,124	2	1,379,880	919,920
15	Director Trade & Insp.	15					-
16	DAGS	16					-
	TOTAL 13 - 16		2	1,331,640	2	1,379,880	919,920
	GRAND TOTAL 01 - 16		5	2,234,880	4	1,982,040	919,920

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
Administrative Entity: 055100100400 - Trade Section and Cooperatives				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	3,980,400	3,441,912	1,893,168
22	OTHER RECURRENT EXPENDITURE	4,300,000	1,000,000	-
	TOTAL:	8,280,400	4,441,912	1,893,168
2101	SALARY	3,980,400	3,441,912	1,893,168
210101	Salaries and Wages	2,234,880	1,982,040	919,920
21010101	Basic Salary	2,234,880	1,982,040	919,920
	Overtime Payments	-	-	
21010104	Salary Arrears	-	-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,745,520	1,459,872	973,248
210201	Allowances	1,745,520	1,459,872	973,248
21020103	Transport Allowance	357,564	288,720	192,480
21020104	Rent Supplement	446,976	396,408	264,272
21020105	Meal Subsidy	158,172	127,608	85,072
21020106	Utility Allowance	114,240	92,880	61,920
21020107	Entertainment	-	-	-
21020109	Leave Transport Grant	223,488	198,192	132,128
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	445,080	356,064	237,376
210202	Social Contribution			
21020202	17% Government Contributory Pension			
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055100100400 - Trade Section and Cooperatives				
2202	GOODS AND SERVICES	4,300,000	1,000,000	-
220201	Transport & Travelling - General	300,000	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	300,000		

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220202	Utilities General			
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	1,000,000	-
22020301	Office Materials and Consumables	1,000,000	1,000,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	3,000,000		
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services (Skill Aquization)	3,000,000		
220205	Training – General			
22020501	Local Training			
220206	Other Services - General			
22020601	Security Services			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220207	Consulting and Professional Services			
22020701	Financial Consulting			
220208	Fuel and Lubricant – General			
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General			
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General			
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Approved Estimates	
			Revised Approved	Actuals
220401	Local Grants and Contributions			
220402	Foreign Grants and Contributions			

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	Revised 2023 Estimates	
				Approved	Actual
Sectoral Summary					
		Total		726,740,952	427,017,671
		Administration		349,624,326	131,630,319
		Economic		331,616,626	238,166,028
		Social		45,500,000	57,221,324
Administration					
			Total Administration Sector:	287,124,326	131,630,319
1	70841	Construction of Friday Mosque at Narba	Building Section		
2	70841	Renovation of Islamiyya School and Mosque at 11 Wards (ongoing)	Building Section	10,000,000	500,000
3	70841	Well Fence of Graveyard at Jahun and Aujara	Building Section	5,000,000	
4	70841	Construction of 5 Daily Prayer Mosque at Bukka, Jahun, Hutabara and Gurjiyar Fulani	Building Section	8,000,000	
5	70841	Construction of 5 Daily Prayer Mosque at Makera Titin Tilo Sharia Court Aujara,Bukka, Jahun, Hutabara and Gurjiyar Fulani (ongoing)	Building Section	4,000,000	1,445,619

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	Revised 2023 Estimates	
				Approved	Actual
6	70841	Construction of 11 No. Juma'at Mosque 1 Each Ward (ongoing)	Building Section	10,000,000	608,091
7	70841	Construction of 22No. Five Daily Prayer Mosque 2no. Per Each Ward	Building Section	37,717,259	35,488,588
8	70841	Completion of JIBWIS Juma'at Mosque at Jahun (ongoing)	Building Section	2,000,000	500,000
9	70841	Renovation of 22No. Five Daily Prayer Mosque 2no. per each ward	Building Section	10,000,000	5,291,727
10	70841	Construction of Friday Prayer Mosque at Yalleman, Gunka, Doro and Atuman (ongoing)	Building Section	10,000,000	5,356,215
11	70841	Construction of Islamiyya Schools 3no. each at the 11 wards (Ongoing)	Building Section	1,000,000	
12	70841	Well Fencing of Sardauna PHC Office Complex at Jahun	Building Section	5,000,000	
13	70171	Payment of Outstanding Liabilities	Building Section	11,907,067	5,798,300
14	70181	State and Local Govt Joint Project Programme	Building Section	150,000,000	80,000,000
15	70661	Embankment at Doro	Lands & Survey		
16	70661	Land Compensation	Lands & Survey	3,000,000	1,995,000
17	70451	Purchase of Office Furniture at Jahun Local Govt Sec	Admin & General services	10,000,000	
18	70451	Assistance to Community Development Projects	Admin & General services	20,000,000	16,128,849

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	Revised 2023 Estimates	
				Approved	Actual
19	70451	Purchase of Relief Materials	Admin & General services	40,000,000	25,060,710
20	70451	Purchase of Security Equipment for Vigilant and Hisbah	Admin & General services	1,500,000	
21	70451	Purchase of Sport Equipments/Materials	Admin & General services	5,000,000	7,243,600
22	70451	Community Development Fund (Polling Unit Project Programme)	Admin & General services	5,000,000	
23	70451	Purchase of Fire Service Fighting Equipments	Admin & General services	1,000,000	
24	70451	Purchase of official Vehicle to Local Govt Chairman (CAMRY 2016)	Admin & General services		
25	70451	Purchase of 10nos. Motorcycles	Admin & General services		
26	70451	Contribution for the Purchase of Hilux 1no. To Local Government Zonal Inspector	Admin & General services		
27	70451	Purchase of 2no. Hilux	Admin & General services		
28	70451	Purchase of Laptop Computer to Budget Desk Officer and Data Officer and Accessories	Admin & General services	2,000,000	500,000
29	70451	Purchase of Utility Vehicle to DAGS (Toyota Corolla)	Admin & General services	3,500,000	
30	70111	Purchase of Legislative Vehicle, VC, SEC and DAGS Official Vehicle	Admin & General services	2,000,000	
31	70111	General Renovation of Local Govt Secretariat at Jahun	Building Section	5,000,000	

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	Revised 2023 Estimates	
				Approved	Actual
32	70611	Construction of Police Outpost at Harbo Sabuwa, Kadawawa and Aujara (ongoing)	Building Section	5,000,000	2,344,462
33	70611	Construction of Sardauna PHC LGA Office Complex at Jahun (ongoing)	Building Section	500,000	4,500,000
34	70611	Construction of Police Outpost at Kanwa	Building Section	2,500,000	
35	70611	Fencing of Police Outpost at Aujara	Building Section		
36	70611	Renovation of Jahun Motel (Hall)	Building Section		
37	70611	Construction of S/Fulani House Jahun and Aujara Village Head (ongoing)	Building Section	2,000,000	
38	70611	Renovation of Staff Quarters Jahun L.G	Building Section	5,000,000	1,423,199
39	70611	Construction/Beautification of Round About at Jahun	Building Section		
40	70111	Renovation of LGEA Secretariat at Jahun	Building Section		
41	70611	Construction of Police Outpost at Gunka, Harbo Tsohuwa, Darai and Kanwa	Building Section		
42	70611	Completion and Renovation of 4No. District Head Houses at Gunka, Jahun, Aujara and Kadawawa	Building Section	5,000,000	
43	70611	Construction of 2No. Midwife Quarters at Gunka and Lautai	Building Section	10,000,000	
44	70611	Well Fencing at Aujara PHC	Building Section		

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	Revised 2023 Estimates	
				Approved	Actual
45	70611	Constraction of 2No. Female Ward at Aujara PHC	Building Section	10,000,000	8,175,935
46	70111	General Renovation of LG Guest House Quarters at Dutse	Building Section	15,000,000	
47	70611	Purchase of Office/House Furniture at Jahun LG Secretariat	Building Section	5,000,000	
Economic					
			Total Economic Sector:	331,616,626	238,166,028
48	70421	Fadama (Minor Irrigation Point) Purchase of Seed at Doro	Agric Dept	500,000	1,800,000
49	70421	Construction of Vet. Clinic at Aujara	Agric Dept	7,000,000	
50	70421	Tractors Loan Repayment	Agric Dept		
51	70421	Widow Empowerment (Goat Breeding)	Agric Dept	2,000,000	
52	70421	Demarcation of Grazing Reserve/Cattle Routes at Jahun LG	Agric Dept	7,000,000	
53	70421	Roads Side Tree Planting at Aujara, Gadewa and Andaza Road	Agric Dept	2,000,000	
54	70421	Transportation of Fertilizer to 11 Ward Within Jahun LG	Agric Dept	500,000	1,430,000

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	Revised 2023 Estimates	
				Approved	Actual
55	70421	Fadama Minor Irrigation Purchase of Seeds to Yankunama, Harbo, Darai and Gunka	Agric Dept	1,000,000	
56	70421	Purchase of Veterinary Drugs and Vaccines to Animals Within Local Government	Agric Dept		
57	70421	Purchase of Fishing Pest Materials	Agric Dept		
58	70422	Road Side Tree Planting at Jahun Local Government	Forestry	2,000,000	5,533,780
59	70422	Road Side Tree Planting at Tsakuwawa, Aujara, Gadewa to Andaza Road and Jahun	Forestry	2,000,000	
60	70422	Fadama Minor Irrigation Purchase of Seed at Darai	Forestry	500,000	1,800,000
61	70435	Purchase and Installation of Transformer at Jahun Kabala, Aujara and Bakin Kasuwa Jahun 200KVA	Electrical Section	5,000,000	
62	70435	Electrification Project at Gandun Hakimi and Pentagon Jahun, Kwanjamawa, Gululu, Taraya, Gangawa, Kargon Jaji, Gadewa, Damatuwa, Kadowawa, Gora, Dungun Garan and Garan	Electrical Section	10,000,000	
63	70435	Electrification at Kwanjamawa, Taraya, Kadowawa, Gangawa and Nahuce	Electrical Section	10,000,000	
64	70435	Construction and Intallation of Solar Powered Streetlight at 11 Ward of the Local Govt	Electrical Section		
65	70435	Renovation of Market Stall at Harbo, Jahun, Aujara and Albasu	Trade Section and Cooperatives		
66	70411	Construction of Market Shed at Kale Village	Trade Section and Cooperatives	4,000,000	

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	Revised 2023 Estimates	
				Approved	Actual
67	70411	Rehabilitation of Jahun Motor Park and Lock-up Shops	Trade Section and Cooperatives	3,000,000	
68	70411	Purchase of Grain/ Transportation (SESAME)	Trade Section and Cooperatives	1,000,000	1,800,000
69	70411	Purchase of Grain (Maize, Millet and Guinea corn) and Transportation	Trade Section and Cooperatives	2,000,000	16,229,336
70	70630	Purchase of Hand Pump Materials	Rural Water Supply	43,214,465	30,000,000
71	70630	Upgrading of Water Stations at Buraburi,Tazara, Kulluru and Albasu	Rural Water Supply		
72	70630	Construction of Complete Water Scheme at Atuman,Ruwan-dawa, Nahuce and Albasu	Rural Water Supply		
73	70630	Construction of Water Solar at Sukullufi, Asayaya, 'Yar-Jigawa and Gangaran-Kwalta Jahun	Rural Water Supply		
74	70630	Conversion of Motorized Water Scheme to Solar Powered Energy at Tazara, Kale, Albasu, Aujara, Achau and Gadewa	Rural Water Supply		
75	70630	Construction of 33No. Handpump 3no. Per Each Ward	Rural Water Supply	20,000,000	17,028,208
76	70630	Construction of 11No. Complete Solar Water Scheme; 1no. Per Each Ward (Ongoing)	Rural Water Supply	5,000,000	2,897,315
77	70630	Upgrading of Water System at PHC Office Jahun	Rural Water Supply	2,000,000	
78	70630	Repairs of Water Solar System Across the Local Govt (Ongoing)	Rural Water Supply	13,000,000	19,443,568

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	Revised 2023 Estimates	
				Approved	Actual
79	70630	River Embankment at Aujara	Rural Water Supply	2,000,000	6,081,316
80	70630	Construction of Double Culvert at L G Secretariat Front View	Rural Water Supply	5,000,000	
81	70630	Complete of Drainage at Harbo Sabuwa, Tazara, Kale and Kadawawa	Rural Water Supply	1,000,000	
82	70630	Construction of Drainage at Jahun, Aujara, Harbo Sabuwa, Kale, Tazara, Kadawawa and Kadoma (Ongoing)	Rural Water Supply	22,000,000	28,295,584
83	70630	Embankment at Harbo Sabuwa, Harbo Tsohuwa, Kamai, Darai and Gunka (Ongoing)	Rural Water Supply	6,000,000	19,314,020
84	70630	Evacuation of Water Pond at Akama Jahun and Aujara (Ongoing)	Rural Water Supply	20,156,746	12,581,332
85	70630	Construction of Drainage at Tazara and Kadoma	Rural Water Supply	4,000,000	6,063,869
86	70521	Control of Erosion Within Jahun Local Government	Lands & Survey	68,745,419	28,118,638
87	70521	Embankment at Jahun, Aujara, Harbo Sabuwa and Harbo Tsohuwa	Lands & Survey	10,000,000	
88	70521	Upgrading of Bridge at Rahamanu, Koran Mallam, 'Yankunama and Harbo Tsohuwa (Ongiong)	Lands & Survey	2,000,000	6,638,312
89	70521	General Erosion Control at Kofar Gabas Lambu Jahun (Ongoing)	Lands & Survey	2,000,000	800,000

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	Revised 2023 Estimates	
				Approved	Actual
Social					
			Total Social Sector:	108,000,000	57,221,324
90	70912	Purchase/Repairs of School Furniture	Education		
91	70912	Renovation of Markaz and Barkat Islamiyya School Aujara	Education	3,000,000	
92	70912	Construction of Tahfizul Qur'an Islamiyya School at Aujara	Education	3,000,000	
93	70912	Contribution for the Construction of 22No. Blocks of 2no. Classrooms; 2no. Per Each Ward (Primary, JSS and SSS)	Education	7,000,000	
94	70810	Youth Empowerment on Agric and Skills Aquisitions Programme	Education	10,000,000	
95	70912	Purchase of NECO SSCE (External)and JAMB PIN to Indigenes	Education		
96	70912	Construction of Aliyu Bn Abu Talib Islamiyya at Harbo Sabuwa	Education	5,000,000	
97	70740	Construction of Maternity Wing and Purchase of Equipment at Aujara PHC (Ongoing)	Health	20,000,000	22,619,746
98	70740	General Renovation of Health Clinics; 2no. Per Each Ward (Ongoing)	Health	5,000,000	1,704,143
99	70740	Construction of 2No. Female Ward at Aujara PHC	Health	33,000,000	8,175,935
100	70740	Contribution to the Construction of Head Master's Office at Jahun Special Primary School	Health	1,000,000	

JAHUN LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Capital Expenditure by Sectors

Project Code	Functional Code	Project Description	Implementation Dept.	Revised 2023 Estimates	
				Approved	Actual
101	70740	Renovation of Health Clinic at Harbo Tsohuwa	Health	2,000,000	
102	70740	Construction of Health Post at Yankunama, Gidan Barwa, Afunfunu, Gwamfai, Kwanjamawa and Achau	Health		
103	70740	Construction of Health Clinic at Tsalliya Katagun and Gauza	Health		
104	70740	Construction of Theatre Room at Aujara PHC	Health		
105	70841	Empowerment Scheme Social Protection Programme (SSP) Covid 19 Response	Social Welfare	10,000,000	

2024 Approved Estimates
1,739,660,030
936,775,896
655,384,134
147,500,000
936,775,896
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10,000,000
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2024 Approved Estimates
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60,000,000
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2024 Approved Estimates
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2024 Approved Estimates
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2024 Approved Estimates
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2024 Approved Estimates
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2024 Approved Estimates
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2024 Approved Estimates
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2024 Approved Estimates
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2024 Approved Estimates
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