

MALLAM MADORI LOCAL GOVERNMENT COUNCIL BUDGET ESTIMATES, JIGAWA STATE
2024APPROVED ESTIMATE OF RECURRENT EXPENDITURE

Budget Code	Details of Revenue	2024 Approved Estimates (N)	2023	
			Approved Revised Estimates (N)	Outturns (N)
1	Revenue	4,200,819,677	3,137,247,265	1,787,718,352
11	LOCAL GOVT. SHARE OF FAAC	4,170,000,000	2,834,571,046	1,769,575,917
1101	Local Government Share of FAAC Revenues	4,170,000,000	2,834,571,046	1,769,575,917
110101	Statutory Allocation	1,090,276,365	1,531,428,554	840,726,355
110102	Value Added Tax	1,400,000,000	995,611,052	543,922,886
110103	Other FAAC Revenues	1,679,723,635	307,531,440	384,929,176
12	INDEPENDENT REVENUES	30,460,000	21,820,000	9,112,311
1201	Tax Revenue	200,000	200,000	-
120101	Personal Incomes Tax	200,000	200,000	-
120102	Corporate Taxes		-	
120103	Other Taxes		-	
1202	Non-Tax Revenue	30,260,000	21,620,000	9,112,311
120201	Licenses - General	2,960,000	2,425,000	250,000
120202	Mining Rents		-	
120203	Royalties		-	
120204	Fees - General	14,770,000	7,700,000	5,312,611
120205	Fines - General		-	
120206	Sales - General	500,000	1,100,000	980,000
120207	Earnings - General	6,400,000	5,805,000	1,614,200
120208	Rent on Government Buildings - General	1,500,000	560,000	
120209	Rent on Land & Others - General		-	
120210	REPAYMENTS - GENERAL	1,800,000	1,700,000	955,000
120211	Investment Income	300,000	300,000	
120212	Interest Earned	30,000	30,000	
120213	Reimbursement - General	2,000,000	2,000,000	1,317,004
13	AID AND GRANTS		70,000,000	
1301	AID		70,000,000	

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130101	Domestic Aid		-	
130102	Foreign Aid		-	
1302	GRANTS		70,000,000	
130201	Domestic Grants		-	
130202	Foreign Grants		-	
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	359,677	210,856,219	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		-	
140101	TRANSFER FROM CRF TO CDF GENERAL	359,677	210,856,219	16,825,431
1402	OTHER CAPITAL RECEIPTS		-	
140201	Other Capital Receipts		-	
1403	LOANS / BORROWINGS RECEIPT		-	
140301	Domestic Loans / Borrowing Receipt		-	
140302	International Loans/Borrowings		-	
11	LOCAL GOVT. SHARE OF FAAC	2,490,276,365	2,834,571,046	
1101	LOCAL GOVT. SHARE OF FAAC	2,490,276,365	2,834,571,046	
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	2,490,276,365	1,531,428,554	840,726,355
11010101	Statutory Allocation	1,090,276,365	1,531,428,554	840,726,355
11010102	Arrears of Statutory Allocation		-	
110102	LOCAL GOVT. SHARE OF VAT	1,400,000,000	995,611,052	543,922,356
11010201	Share of VAT	1,400,000,000	995,611,052	543,922,356
11010202	Arrears of VAT		-	
110103	LOCAL GOV. SHARE OF OTHER FAAC REVENUES	1,679,723,635	307,533,440	384,927,176
11010301	Excess Crude Oil Revenue		-	
11010302	Federal Stabilisation and Reserves	300,000,000	53,766,720	35,569,165
11010304	Forex Equalisation	1,019,723,635	200,000,000	230,689,306
11010305	Exchange Gain	360,000,000		

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11010306	Share of Solid Minerals		53,766,720	118,668,705
11010310	Refund of Excess Bank Charges from Federation Account		-	
11010311	Stabilization/SDG			
12	Independent Revenue	30,460,000	21,820,000	
1201	TAX REVENUE	200,000	200,000	
120101	PERSONAL TAXES	200,000	200,000	
12010101	Pay-As-You-Earn (Public Sector) Paye	200,000	200,000	
12010112	Pay-As-You-Earn (Non-Public-Sector)	-	-	-
12010113	Direct Assessment Tax	-	-	-
12010114	Direct Assessment on Mix-Income	-	-	-
12010115	Direct Assessment on Expatriates	-	-	-
12010116	Direct Assessment on Informal Sector	-	-	-
12010117	Direct Assessment on Affluent	-	-	-
12010118	Other Special Taxes			
120102	Corporate Taxes		-	
12010201	N/A			
120103	Other Taxes		-	
12010302	Pool Betting Tax			
12010303	Development Tax/Levy			
12010306	Education Levy			
12010307	Withholding Tax On Bank Deposits			
12010308	Withholding Tax on Non-limited Liability Company/Contractors			
12010309	Withholding Tax on Dividend			
12010310	Withholding Tax on Rent			
12010311	Withholding Tax on Bank Interest			
12010312	Withholding Tax on Directors Fees			
12010313	Withholding Tax on Contracts			

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Budget Code	Details of Revenue	2024 Approved Estimates (N)	2023	
			Approved Revised Estimates (N)	Outturns (N)
12010314	Withholding Tax on Professional Fees			
12010315	Withholding Tax on Management Fees			
12010316	Other Withholding Tax			
12010317	Capital Transfer Tax			
12010318	Property Tax			
12010319	Stamp Duties			
12010320	Development Levy			
1202	NON-TAX REVENUE	30,460,000	21,620,000	
120201	Licenses - General	2,960,000	2,425,000	250,000
12020105	Radio / Television Station Licenses			
12020107	Boats & Canoe (Small Craft) License			
12020109	Registration of Voluntary Organization			
12020110	Inland Water-way License			
12020111	Bake / Bakery House Licenses	150,000	100,000	
12020113	Brick-making, etc, Licenses			
12020114	Cart Licenses			
12020115	Dane Gun Licenses			
12020116	Cattle Dealler Licenses	100,000	50,000	20,000
12020117	Dried Fish & Meat Licenses	20,000	5,000	
12020118	Pet (Dog) Licenses			
12020119	Fishing Permits			
12020120	Hawker's Permits	50,000	30,000	
12020121	Hunting Permits			
12020122	Produce Buying Licenses	100,000	10,000	
12020126	Tractor Hiring Services			
12020128	Borehole Drilling Licenses			
12020129	Pool Betting & Casino Licenses / Gaming			
12020130	Cinematograph / Photo Studio Operations Licenses	100,000	50,000	
12020132	Motor Vehicle Licenses			

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Budget Code	Details of Revenue	2024 Approved Estimates (N)	2023	
			Approved Revised Estimates (N)	Outturns (N)
12020133	Drivers' Licenses			
12020134	Patent Medicine & Drug Stores Licenses			
12020135	Private School Licenses			
12020136	Health Facilities Licenses			
12020137	Trade / Kiosk Permit Licenses	20,000	5,000	
12020138	Forestry / Timber Licence			
12020140	Lottery Permit			
12020141	Hide and Skin Buyers License			
12020142	Hide and Skin Export Health Certificate			
12020143	Other Animals Certificate			
12020144	Animal Import Permit			
12020145	Licence Renewal of Private Hospitals/Clinics			
12020146	Fire Safety Licence			
12020147	Licence of Hotels and Restaurants			
12020148	Food and Water Processing Licence	50,000	20,000	
12020149	Communication Equipment Installation Permit	2,000,000	2,000,000	230,000
12020150	Hides & Skin Export Premises License			
12020151	Cattle Traders Certificate			
12020152	Trophies Dealers Permit			
12020153	Product Buyers Licenses and Registration of Stores			
12020154	Inspection Fees Stores			
12020156	Petroleum License Permit			
12020157	Public Conveniences Permit	100,000	100,000	
12020158	Minor Industrial Licence Fees			
12020159	Welding Machine License	50,000		
12020160	Auto Spare Parts	20,000	5,000	
12020161	Building Materials / Block Making Licence Fees	100,000	50,000	
12020162	Sewing / Tailoring Services	50,000		
12020163	Barbing Salon / Boutque Services Fees	50,000		
120202	Mining Rents	-	-	-

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12020201	N/A			
120203	Royalties	-	-	-
12020301	N/A			
120204	Fees - General	14,770,000	7,700,000	5,312,611
12020401	Court Fees			
12020402	Mislleneous Road Traffic Registration Fees			
12020403	Earning from Contract / Programme			
12020404	Trade Union Fees			
12020405	Student Bonding Fees			
12020409	Weights & Measures Fees			
12020410	Electrical Inspectorate Fees			
12020412	Research Testing Fees			
12020413	Films Censorship / Production Fees			
12020415	Trade Testing Fees			
12020417	Contractor Registration Fees	1,000,000	400,000	369,000
12020418	Marriage / Divorce Fees	500,000		
12020419	Attestation of Bachelorhood & Spinsterhood Fees			
12020420	Pilgrims Welfare Fees			
12020424	Accreditation Fees			
12020425	Disinfection of Produce Fees			
12020426	Court Summons Fees			
12020427	Tender Fees	7,000,000	2,000,000	3,560,966
12020428	Fire Safety Certificate Fees			
12020430	Professional Registration Fees			
12020431	Environmental Impact Assessment Fees	100,000		
12020432	Pharmaceutical Inspection Fees			
12020436	Bill Board Advertisement Fees			
12020437	Deeds Registration Fees			
12020438	Survey / Planning / Building Fees	100,000	70,000	
12020439	Agency Fees			
12020440	Medical Consultancy Fees			

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12020441	Laboratory Fees			
12020442	Association Fees			
12020443	Birth & Death Registration Fees (Indigine Cert.)	2,000,000	1,500,000	763,000
12020444	Burial Fees			
12020445	Change Of Ownership Fees	50,000	50,000	
12020446	Agricultural / Veterinary Services Fees			
12020447	Land Use / Sand Dredging Fees	3,000,000	3,000,000	600,000
12020448	Development Levies			
12020449	Business / PettyTrade Operating Fees	100,000	120,000	
12020450	Inspection Fees			
12020451	Timber & Forest Fees (Felling of Trees)	50,000		
12020452	School/ Tuition/ Examination Fees			
12020453	Applications Fees			
12020454	Parking Fees			
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate			
12020456	School/ Tuition/ Regisration / Examination			
12020457	Affiliation Charges			
12020458	Unity/Staff/Other School Fees/Levies			
12020459	Customary Right Of Occupancy Fees			
12020460	Building Plan Approval Fees			
12020461	Title / Plot Transfer Fees / Commission			
12020462	Publication Fees			
12020463	Hospital Service Registration Fees			
12020464	Hospital Service Charges			
12020465	Sports/Recreational Facilities Fees			
12020466	Indigenship Registration Fees			
12020467	Training Fees			
12020468	Milling Charges			
12020469	Vaccination charges			
12020470	Hide and Skin inspection charges			
12020471	Private School Registration			

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12020472	Certificate of Road Worthness			
12020473	Non refundable land application fees			
12020474	High Ways Fees			
12020475	Heavy Duty Permit			
12020476	Vehicle Inspection			
12020477	Registration of Audit and Accounting Firm			
12020478	Workshop Fees (Blacksmiths, Furniture, Vulnaizer, etc)	50,000	50,000	
12020479	Motor Vehicles, Taxi & Motor Cycle (Achaba) Registration Fees	200,000	200,000	19,643
12020480	Co-Operative Societies, Audit and Supervision Fees			
12020481	Registration of Business Names			
12020482	Women Co-Operative Development Fees			
12020483	Certificate of Occupancy	500,000	300,000	
12020484	Registration of Private Medical Institutions			
12020485	Consultancy Services Fees			
12020486	Driving Test Certificate			
12020487	Layout Designment Fees			
12020488	Formalization Fees			
12020489	Water Connection Fees			
12020490	Water Reconnection Fees			
12020491	Water Legalization Fees			
12020492	Water Charges			
12020493	Auto Mechanic /Car Wash Registration Fees	50,000	10,000	
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees			
12020495	Passenger Manifest and Way Bill			
12020496	Rent Tribunal Fees			
12020497	Vetting of Contract Agreement			
12020498	Meat Inspection Fees			
12020499	Slaughter Stock Fees	50,000		
12020500	Business Centre Operations	20,000		
120205	Fines - General		-	

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12020501	Fines			
12020502	Court Fines			
12020503	Dislodging of Effluent / Pollution Fine			
12020504	Penalty for Offences / Impoundments			
120206	Sales - General	500,000	1,100,000	980,000
12020601	Sales Of Journal & Publications			
12020602	Sales of Books			
12020603	Sales of Cards			
12020604	Sales of Stores / Scraps / Unserviceable Items	500,000	1,100,000	980,000
12020605	Sales of Vaccines			
12020606	Sales of Bills of Entries			
12020607	Sales of Consultancy Registration Forms			
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)			
12020609	Proceeds from Sales of Farm Produce			
12020610	Proceeds from Sales of Goods by Public Auctions			
12020611	Proceeds from Sales of Govt. Vehicles			
12020612	Proceeds from Sales of Drugs And Medications			
12020613	Proceeds from Sales of Ships Scraps			
12020614	Sales of Government Buildings			
12020615	Sales of Uniforms			
12020616	Sales of Application Forms			
12020617	Sales Of Plan Phostat Print/Map			
12020618	Sales Of Reagents & Chemicals			
12020619	Sales Of Flags/Potraits			
12020620	Sales Of Other Government Properties			
12020621	Sales Of Government Panapharella (Flags, Portraits, Art Works Etc)			
12020622	Sales of Photographs			
12020623	Advertisement			
12020624	Livestock Sales			
12020625	Sales of Buffer Stored Grains			

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12020626	Sales of Fertilizer			
12020627	Sales of Plantation Product			
12020628	Sales of Condemed stores and Vehicles			
12020629	Sales of finished Products			
12020630	Sales of Women Centre Product and Hire of Equipments			
12020631	Sales of Fishing Gears			
12020632	Sales of Hansard and Gazette			
12020633	Sale of Physical Assets (Plant, Machinery & Equipment)			
12020634	Sale of Technical Know-how (Technology Process or Design)			
12020635	Sale of Intellectual Property (Copy Right, Trade Marks & Patents			
120207	Earnings - General	6,400,000	5,805,000	1,614,200
12020701	Earnings From Cattle Markets	2,000,000	1,500,000	848,000
12020702	Earnings From Markets	2,000,000	1,500,000	659,700
12020703	Earnings From Hire Of Plants & Equipment			
12020704	Earnings From The Use Of Govt. Vehicles / Mass Transit			
12020705	Earnings From Motor Parks	1,000,000	1,500,000	362,000
12020706	Earnings from Tolls of Expressway			
12020707	Earnings from Medical Services			
12020708	Earnings from Agricultural Produce			
12020709	Earnings from Tourism/Culture/Arts Centres			
12020710	Earnings from Guest Houses			
12020711	Earnings from Commercial Activities (Shops & Shopping Centres_	1,000,000	1,000,000	145,000
12020712	Hire of Academic Gown / Book of Preceedings / Others			
12020713	Earnings From Library Services			
12020714	Earnings From ICT Services			
12020715	Maintenance / Repairs Fees			
12020716	Earnings from Hire of Information Equipment			
12020717	Earning from Shows and Exhibitions			
12020718	Irrigation Water Charges			
12020719	Farm Plots and Land Charges			

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12020720	Hire of Sump Lorry and Other Environmental Sanitation Services			
12020721	Fire Service			
12020722	Drug Revolving Fund			
12020723	Car Hire / SUV Services			
12020724	Catering Services			
12020725	Broadband Access Network Proceeds			
12020726	Dividend on Investment			
12020727	Export Free Zone Proceeds			
12020728	Proceeds from Number Plates			
12020729	Earning from Parks and Gardens			
12020730	Gate Fees			
12020731	Printing Revenue			
12020732	Airport / Hajj Operation Proceeds			
12020733	Abattoir / Slaughter House	400,000	305,000	
120208	Rent on Government Buildings - General	1,500,000	560,000	
12020801	Rent on Government Quarters		10,000	
12020802	Rent on Government Offices			
12020803	Rent on Government Buildings	1,000,000	500,000	
12020804	Rent on Conference Centres			
12020805	Rent on Government Propoerties	500,000	50,000	
120209	Rent on Land & Others - General		-	
12020901	Rent on Government Land			
12020902	Rent on Oil Plot & Aerodromes			
12020903	Rents & Premium on the Allocation of Land			
12020904	Rents of Plots & Sites Services Programme			
12020905	Lease Rental			
12020906	Rents on Government Properties			
12020907	Rents On Industrial Estate			

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12020908	Ground Rent and Penalties			
12020909	Rent from Food Sellers			
12020910	Certificate of Temporary Permit			
120210	REPAYMENTS - GENERAL	1,800,000	1,700,000	955,000
12021002	Motor Vehicle Advances			
12021003	Bicycle Advances (Principal)			
12021004	Motor Vehicle Refurbishing Loan			
12021005	House Refurbishing Loan			
12021006	Refund Sunderies			
12021007	Repayment of Loan to Parastatals			
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)			
12021009	Repayment of Motorcycle Loan	200,000		
12021010	Repayment of Bicycle Loan	100,000		
12021011	Repayment of Sundry Loan			
12021012	Refund of Overpayment	500,000	500,000	
12021013	Unclaimed Deposits	1,000,000	1,000,000	955,000
12021014	Recovery of Public Funds		200,000	
12021015	Repayment of Owner Occupier			
12021016	Repayment / Recoveries of Economic Empowerment Loans			
12021017	Repayment of Motor Vehicle Loan			
12021018	Repayment of Professional Advances			
120211	Investment Income	300,000	300,000	
12021101	Operating Surplus			
12021102	Dividend Received	300,000	300,000	
12021103	Other Investment Income			
120212	Interest Earned	30,000	30,000	

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12021201	Motor Vehicle Bicycle Advances (Interest)	30,000	30,000	
12021202	Bicycle Advances (Interest)			
12021203	Refurbishing Loan			
12021204	Furniture Loan			
12021205	Interest on Housing Loan			
12021206	Interest on Loans to States			
12021207	Interest on Loans to Local Governments			
12021208	Interest on Loans to Government Owned Companies			
12021209	Interest on Debenture Loans			
12021210	Bank Interest			
12021212	Interest on Treasury Bills and Fixed Deposit			
12021213	Interest on Joint Consolidated Fund			
120213	Reimbursement - General	2,000,000	2,000,000	1,317,004
12021302	Audit Fees			
12021303	Primary Education Grants			
12021304	Donation for Disaster Materials			
12021305	Federal Reimbursement for Pensions			
12021306	Women Development Programme			
12021307	Assistance for Up-keeps of Rehabilitation Centres			
12021308	Primary Health Care Development			
12021309	Grants & Reimbursement from State Government	2,000,000	2,000,000	1,317,004
12021314	COVID 19 Donations and Grants			
13	AID AND GRANTS		70,000,000	-
1301	AID		70,000,000	-
130101	Domestic Aid		-	

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13010101	Recurrent Domestic Aids			
13010102	Capital Domestic Aids			
130102	Foreign Aid			
13010201	Foreign Aid			
1302	Grants	-	70,000,000	
130201	Domestic Grants			
13020101	Sustainable Development Goals Grants		70,000,000	
13020102	Endowment Income			
13020103	Educational Grants			
130202	Foreign Grants		-	
13020201	Foreign Grants			
13020202	UNICEF Primary Healthcare Grants			
13020204	Rural Water Supply & Sanitation Grants			
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	359,677	210,857,219	16,825,431
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF			
140101	TRANSFER FROM CRF TO CDF GENERAL		210,857,219	16,825,431
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	359,677	10,857,219	
14010102	Transfer From Stablization Funds		200,000,000	16,825,431
1402	OTHER CAPITAL RECEIPTS			
140201	Other Capital Receipts		-	
14020102	Sales of Fixed Assets and Condemned Stores			
14020103	Other Capital Receipts to CDF (Receipt / Reimbursement from FG			
14020104	Federal Grants for Universal Basic Education			
1403	LOANS / BORROWINGS RECEIPT			

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140301	Domestic Loans / Borrowing Receipt	-	-	-
14030101	Domestic Loans / Borrowings from Financial Institutions			
14030102	Domestic Loans / Borrowings from Other Government Entities			
14030103	Domestic Loans / Borrowings from Other Entities / Organisations			
14030104	Local Capital Market			
14030105	Federal Mortgage			
140302	International Loans/Borrowings	-	-	-
14030201	International Loans/ Borrowings From Financial Institutions			
14030202	International Loans/ Borrowings From Other Government Entities			
14030203	International Loans/ Borrowings From Other Entities/ Organisations			

MALLAM MADORI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE	
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			2023 Revised	2024
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S/N	Code	Administrative Entities	Approved Personnel Cost	Actual Expenditure	Other Recurrent Expenditure Estimates	Actual Expenditure	Personnel Cost	Other Recurrent Expenditure Estimates	Total Recurrent Expenditure
		CONSOLIDATED SUMMARY	1,413,676,075	1,274,414,732	832,183,880	919,498,925	1,716,592,782	1,116,757,880	2,833,350,662
	10000000000	ADMINISTRATIVE SECTOR	109,014,009	111,915,480	111,760,000	190,576,882	140,417,181	135,700,000	276,117,181
1	011100100100	Office of the Chairman	34,539,179	37,134,881	27,060,000	26,706,450	42,539,179	30,000,000	72,539,179
2	011200100100	Legislative Council	22,400,220	27,779,991	25,000,000	33,696,598	29,400,220	30,000,000	59,400,220
3	012500100100	Administration & General Services	52,074,610	49,000,608	59,700,000	130,173,834	68,477,782	75,700,000	144,177,782
4	014800100100	Local Government Electoral Office	-	-	-	-			
									-
	10000000000	ECONOMIC SECTOR	119,379,773	106,708,263	463,300,000	409,461,227	145,403,348	674,600,000	820,003,348
6	022000300000	Planning, Research & Statistics Department	16,416,492	15,613,128	13,000,000	4,030,000	16,491,267	11,000,000	27,491,267
7	022000100100	Treasury (Accounts Section)	36,165,428	30,157,729	342,500,000	242,375,675	57,506,184	400,000,000	457,506,184
8	022000100100	Treasury (Revenue Section)	3,710,088	2,966,117	7,000,000	1,827,842	2,313,880	9,000,000	11,313,880
9	022000100300	Internal Audit	4,365,036	4,764,376	200,000	-	4,964,988	1,500,000	6,464,988
10	021500100100	Agriculture Section	4,603,604	4,515,286	3,500,000	1,600,000	6,331,338	6,500,000	12,831,338
11	021500100200	Forestry Section	17,762,480	12,599,236	1,300,000	630,000	12,732,706	3,300,000	16,032,706
12	021500100300	Livestock Section (Vetrinary)	10,739,664	10,584,881	2,200,000	950,000	21,020,872	5,300,000	26,320,872
13	023400100100	Road & Communication Section	2,389,416	1,920,982	1,800,000	992,950	1,910,808	5,000,000	6,910,808
14	023400100200	Mechanical Section	10,751,232	10,428,833	7,000,000	5,734,025	9,853,140	11,000,000	20,853,140
15	023400100300	Electrical Section	4,685,592	4,943,228	81,800,000	142,560,144	4,229,953	209,300,000	213,529,953
16	023400100400	Land & Survey Section	3,840,569	4,024,629	400,000	2,700,000	4,122,320	1,200,000	5,322,320
17	023400100500	Building Section	3,950,172	4,189,838	2,600,000	6,060,591	3,925,892	11,500,000	15,425,892
	10000000000	SOCIAL SECTOR	1,185,282,293	1,055,790,989	257,123,880	319,460,816	1,430,772,253	306,457,880	1,737,230,133
8	051700000000	Local Education Authority	-		-				-
9	051700100100	Education (Non-Teaching Staff)	97,411,718	42,439,994	8,000,000	11,445,000	43,661,616	10,000,000	53,661,616
10	051700100200	Education (Teaching Staff)	741,504,818	733,100,854	80,000,000	44,940,931	1,111,127,514		1,111,127,514
11	051700100300	Adult Education	-		7,157,880	-		7,151,880	7,151,880
12	051700100400	Other Education	-		-				-
13	052100100100	Preventive (Water, Sanitation and Hygiene)	29,823,960	34,620,533	2,200,000	7,603,120	38,169,240	23,500,000	61,669,240
14	052100100200	Curative	260,660,518	195,616,340	26,900,000	33,821,963	184,190,025	37,000,000	221,190,025
15	052100100300	Rural Water Supply	9,968,974	10,386,199	8,400,000	64,973,275	9,939,972	63,500,000	73,439,972
24	055200100100	Traditional Officer (District Head Office)	-		100,000,000	126,794,654	-	130,000,000	130,000,000
25	055100100100	Community Development Section	22,567,764	17,216,102	3,600,000	3,351,000	14,183,616	6,400,000	20,583,616
26	055100100200	Information, Youth, Sport & Culture	4,803,228	4,128,182	2,880,000	2,224,000	5,328,692	3,080,000	8,408,692
27	055100100300	Social Welfare Section	12,669,681	5,994,833	17,086,000	23,792,873	18,346,492	23,626,000	41,972,492
28	055100100400	Trade Section and Cooperatives	5,871,632	12,287,952	900,000	514,000	5,825,086	2,200,000	8,025,086
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MALLAM MADORI LOCAL GOVERNMENT					
2024 Approved Estimates - Recurrent Expenditure					
S/N	Code	Administrative Entity	2024 Approved Estimates		Total
			Personnel Cost	Overhead & Other Recurrent Expenditure	
		CONSOLIDATED SUMMARY	1,716,592,782	1,053,257,880	2,769,850,662
	10000000000	ADMINISTRATIVE SECTOR	140,417,181	135,700,000	276,117,181
1	011100100100	Office of the Chairman	42,539,179	30,000,000	72,539,179
2	011200100100	Legislative Council	29,400,220	30,000,000	59,400,220
3	012500100100	Administration & General Services	68,477,782	75,700,000	144,177,782
4	014800100100	Local Government Electoral Office			
					-
	10000000000	ECONOMIC SECTOR	145,403,348	674,600,000	820,003,348
6	022000300100	Planning, Research & Statistics Department	16,491,267	11,000,000	27,491,267
7	022000100100	Treasury Account Section	57,506,184	400,000,000	457,506,184
8	022000100200	Treasury Revenue Section	2,313,880	9,000,000	11,313,880
9	022000100300	Internal Audit	4,964,988	1,500,000	6,464,988
10	021500100100	Agriculture Section	6,331,338	6,500,000	12,831,338
11	021500100200	Forestry Section	12,732,706	3,300,000	16,032,706
12	021500100300	Livestock Section (Vetrinary)	21,020,872	5,300,000	26,320,872
13	023400100100	Road & Communication Section	1,910,808	5,000,000	6,910,808
14	023400100200	Mechanical Section	9,853,140	11,000,000	20,853,140
15	023400100300	Electrical Section	4,229,953	209,300,000	213,529,953
16	023400100400	Land & Survey Section	4,122,320	1,200,000	5,322,320
17	023400100500	Building Section	3,925,892	11,500,000	15,425,892
	10000000000	SOCIAL SECTOR	1,430,772,253	242,957,880	1,673,730,133
18	051700000000	Local Education Authority			-
19	051700100100	Education (Adminstrative Staff)	43,661,616	10,000,000	53,661,616
20	051700100200	Education (Teaching Staff)	1,111,127,514		1,111,127,514
21	051700100300	Adult Education		7,151,880	7,151,880
22	051700100400	Other Education			-
23	052100100100	Preventive (Water, Sanitation and Hygiene)	38,169,240	23,500,000	61,669,240
24	052100100200	Curative	184,190,025	37,000,000	221,190,025
25	052100100300	Rural Water Supply	9,939,972		9,939,972

26	055200100100	Traditional Officer (District Head Office)	-	130,000,000	130,000,000
27	055100100100	Community Development Section	14,183,616	6,400,000	20,583,616
28	055100100200	Information, Youth, Sport & Culture	5,328,692	3,080,000	8,408,692
29	055100100300	Social Welfare Section	18,346,492	23,626,000	41,972,492
30	055100100400	Trade Section and Cooperatives	5,825,086	2,200,000	8,025,086
			-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Estimates	
			Approved	Actuals
Administrative Entity: 011100100100 - Office of the Chairman				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	42,539,179	34,539,179	37,134,881
22	OTHER RECURRENT EXPENDITURE	30,000,000	27,060,000	26,706,450
	TOTAL:	72,539,179	61,599,179	63,841,331
2101	SALARY	42,539,179	34,539,179	37,134,881
210101	Salaries and Wages	15,836,604	15,836,604	15,836,604
21010101	Basic Salary	15,836,604	15,836,604	15,836,604
21010102	Overtime Payments		-	
21010103	Consolidated Revenue Fund Charges - Salaries		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	18,702,575	18,702,575	21,298,277
210201	Allowances	18,702,575	18,702,575	21,298,277
21020103	Transport Allowance			
21020104	Rent Supplement	3,167,321	3,167,321	3,167,297
21020105	Meal Subsidy			
21020106	Utility Allowance	1,583,660	1,583,660	1,583,660
21020107	Entertainment	1,583,660	1,583,660	1,583,660
21020109	Leave Transport Grant	1,583,660	1,583,660	1,583,660
21020110	Overtime			
21020117	Domestic Staff Allowance	5,216,000	5,216,000	5,216,000
21020118	Personal Assistant Allowance			
21020122	Motor Vehicle Maintenance Allowance	5,216,000	5,216,000	5,216,000
21020123	Constituency Allowance	352,274	352,274	352,274
21020124	Newspaper Allowance			
21020125	Accommodation Allowance			
21020134	Allowance for Committee Chairmen (LG Council)			
21020138	Furniture Allowance			
21020144	Legislative Allowances			
21020146	Arrears of Allowances			
21020176	Once in 4 years Furniture allowance	8,000,000	4,000,000	1,154,250
21020177	Once in 4 years Surveillance allowance	8,000,000	10,000,000	1,441,476
22	OTHER RECURRENT EXPENDITURE			

MALLAM MADORI LOCAL GOVERNEMNT
2024 Approved Estimates - Recurrent Expenditure

Administrative Entity: 011100100100 - Office of the Chairman				
2202	GOODS AND SERVICES	30,000,000	27,060,000	26,706,450
220201	Transport & Travelling - General	10,000,000	5,000,000	8,914,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	5,000,000	5,000,000	8,914,000
22020103	International Travel & Transport - Training			
22020104	International Travel & Transport - Others	5,000,000		
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
22020204	Satellites Broadcasting Access Charges			
220203	Materials and Supplies - General		1,000,000	70,000
22020301	Office Materials and Consumables	2,000,000	1,000,000	70,000
22020303	Newspapers			
22020304	Magazines & Periodicals			
22020305	Printing of Non-security Documents			
22020306	Printing of Security Documents			
220204	Maintenance Services - General		-	
22020401	Maintenance of Motor Vehicles / Transport Equipment			
22020402	Maintenance of Office Furniture			
22020403	Maintenance of office Building / Residential Quarters			
22020404	Maintenance of office / IT Equipment			
22020405	Maintenance of Plants / Generators			
22020406	Other Maintenance Services			
220205	Training – General		560,000	5,515,000
22020501	Local Training	1,000,000	560,000	5,515,000
22020502	International Training			
22020503	Manpower Planning and Other Staff Development Expenses			
220206	Other Services - General		12,000,000	12,000,000

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22020601	Security Services			
22020604	Security Vote (Including Operations)	15,000,000	12,000,000	12,000,000
22020605	Cleaning and Fumigation Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
22020702	Information Technology Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
22020803	Plant / Generator Fuel Cost			
22020807	Lubricants and Other Oils			
220209	Financial Charges – General		-	
22020901	Bank Charges (Other than Interest)			
22020902	Insurance Premium			
220210	Miscellaneous Expenses – General		8,500,000	207,450
22021001	Refreshment and Meals (Entertainment & Hospitality)	2,000,000	500,000	207,450
22021002	Honorarium and Sitting Allowance Payments			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22021003	Publicity and Advertisements			
22021005	FAAC Meetings / Disbursement meetings			
22021007	Welfare Packages			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	
22030101	Motor Cycle Advances			
22030105	Spectacle Advances			
22030106	Motor Vehicle Advance			
22030107	Furnishing Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	
22040101	Grants to other Local Governments			
22040103	Grants to State Governments			
22040109	Grants to Communities and NGOs			
22040110	Grant to Academic Institutions			
22040111	Contribution to Traditional Councils			
22040112	Grant to Professional Bodies			
22040113	Assistance and Donations General			
22040114	Scholarships and Bursary Awards			
220402	Foreign Grants and Contributions	-	-	
22040203	Grants and Contribution to International Organizations			
2206	PUBLIC DEBT CHARGES			
220602	Domestic Interest / Discount	-	-	
22060201	Internal Public Debts – Interest			
22060203	Contractual Liabilities			
220604	Domestic Principal	-	-	
22060401	Domestic Principal - Treasury Bill			
22060402	Domestic Principal - Short Term Borrowings			
2207	Transfers – Payments			
220701	Transfer to Fund Recurrent Expenditure - Payments			
22070105	Stabilization Funds			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Estimates	
			Approved	Actuals
Administrative Entity: 012500100100 - Administration & General Services				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	68,477,282	52,074,560	49,000,608
22	OTHER RECURRENT EXPENDITURE	75,700,000	59,700,000	130,173,834
	TOTAL:	144,177,282	111,774,560	59,649,756
2101	SALARY	68,477,968	52,074,560	49,000,608
210101	Salaries and Wages	34,921,819	32,278,456	29,991,338
21010101	Basic Salary	34,921,819	32,278,456	29,991,338
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	33,555,968	19,796,104	19,009,270
210201	Allowances	33,555,968	19,796,104	19,009,270
21020103	Transport Allowance	5,541,840	3,277,128	3,116,398
21020104	Rent Supplement	10,606,368	5,328,248	5,217,122
21020105	Meal Subsidy	3,401,624	1,433,688	1,354,715
21020106	Utility Allowance	2,536,816	1,135,652	1,125,497
21020107	Entertainment	28,776	478,776	28,188
21020109	Leave Transport Grant	3,699,264	3,264,324	3,224,257
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance	720,000	720,000	360,000
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	7,021,280	4,158,288	4,583,093

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 012500100100 - Administration & General Services				
2202	GOODS AND SERVICES	75,700,000	59,700,000	130,173,834
220201	Transport & Travelling - General	500,000	500,000	110,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	110,000
220202	Utilities General	200,000	200,000	90,000
22020202	Telephone Charges	200,000	200,000	90,000
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General		1,000,000	700,000
22020301	Office Materials and Consumables	5,000,000	1,000,000	700,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General		5,000,000	4,395,000
22020501	Local Training	7,000,000	5,000,000	4,395,000
220206	Other Services - General	-	-	82,329,686
22020601	Security Services (Operation Salama)			
22020604	Security Vote (Including Operations)	50,000,000	50,000,000	82,329,686
220207	Consulting and Professional Services	50,000,000	50,000,000	41,733,148
22020701	Financial Consulting	50,000,000	50,000,000	41,733,148

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	13,000,000	3,000,000	816,000
22021001	Refreshment and Meals (Entertainment & Hospitality)	10,000,000	3,000,000	816,000
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions	3,000,000		
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Estimates	
			Approved	Actuals
Administrative Entity: 011200100100 - Legislative Council				
2	RECURRENT EXPENDITURE SUMMARY			
	PERSONNEL COST	29,400,220	22,400,220	25,779,991
22	OTHER RECURRENT EXPENDITURE	30,000,000	25,000,000	33,696,598
	TOTAL:	59,400,220	47,400,220	59,476,589
2101	SALARY		22,400,220	25,779,991
210101	Salaries and Wages	8,960,088	8,960,088	8,880,091
21010101	Basic Salary	8,960,088	8,960,088	8,880,091
21010102	Overtime Payments	-	-	
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	
21010104	Salary Arrears	-	-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS		13,440,132	16,899,900
210201	Allowances		13,440,132	16,899,900
21020103	Transport Allowance			
21020104	Rent Supplement	1,792,017	1,792,017	1,792,017
21020105	Meal Subsidy			
21020106	Utility Allowance	896,010	896,010	896,010
21020107	Entertainment	896,010	896,010	896,010
21020109	Leave Transport Grant	896,010	896,010	896,010
21020110	Leave Bonus (5%)			
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance	3,584,034	3,584,034	3,584,034
21020122	Motor Vehicle Maintenance Allowance	3,584,034	3,584,034	3,584,034
21020123	Constituency Allowance	1,792,017	1,792,017	1,792,017
21020137	Medical Allowance			
21020176	Once-in-4-Years Furniture Allowance	7,000,000	3,500,000	3,459,768
21020177	Once-in-4-Years Sutvaillence Allowance	7,000,000	3,500,000	7,606,830

MALLAM MADORI LOCAL GOVERNEMNT
2024 Approved Estimates - Recurrent Expenditure

22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 011200100100 - Legislative Council				
2202	GOODS AND SERVICES	30,000,000	25,000,000	33,696,598
220201	Transport & Travelling - General		2,500,000	3,230,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	3,000,000	2,500,000	3,230,000
220202	Utilities General			
22020202	Telephone Charges			
22020203	Internet Access Charges			
220203	Materials and Supplies - General	5,000,000	1,500,000	1,500,000
22020301	Office Materials and Consumables	3,000,000		
22020305	Printing of Non-security Documents	2,000,000	1,500,000	1,500,000
220204	Maintenance Services - General	2,000,000	-	
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	2,000,000		
220205	Training – General	5,000,000	2,000,000	4,400,000
22020501	Local Training	5,000,000	2,000,000	4,400,000
220206	Other Services - General		-	
22020601				
220207	Consulting and Professional Services	18,000,000	12,000,000	13,500,000
22020701	Financial Consulting	18,000,000	12,000,000	13,500,000
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General		7,000,000	11,066,598
22021001	Refreshment and Meals (Entertainment & Hospitality)	2,000,000		11,066,598
22021002	Honorarium and Sitting Allowance Payments	5,000,000		
22021044	Committees and Commissions	3,000,000		
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Administrative Entity: 022000300000 - Planning, Research & Statistics Department

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	16,491,267	16,416,492	15,613,128
22	OTHER RECURRENT EXPENDITURE	11,000,000	13,000,000	4,030,000
	TOTAL:	27,491,267	29,416,492	19,643,128
2101	SALARY	16,491,267	16,416,492	15,613,128
210101	Salaries and Wages	9,216,828	9,191,208	9,266,976
21010101	Basic Salary	9,216,828	9,191,208	9,266,976
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS		7,225,284	
210201	Allowances		7,225,284	6,346,152
21020103	Transport Allowance	1,457,592	1,435,476	1,293,588
21020104	Rent Supplement	1,843,365	1,838,125	1,416,312
21020105	Meal Subsidy	643,076	628,536	474,360
21020106	Utility Allowance	448,200	534,527	547,812
21020107	Entertainment	-	-	-
21020109	Leave Transport Grant	923,854	919,284	354,000
21020110	Leave Bonus (5%)	-	-	-
21020111	In-lieu of Overtime / Agency Allowance	-	-	-
21020112	Inducement Allowance	-	-	-
21020113	Hazard / Hardship Allowance	-	-	-
21020117	Domestic Staff Allowance	-	-	-
21020137	Medical Allowance	1,958,352	1,869,336	2,260,080
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
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22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 022000300100 - Planning, Research & Statistics Department				
2202	GOODS AND SERVICES	11,000,000	13,000,000	4,030,000
220201	Transport & Travelling - General	1,000,000	1,000,000	960,000
22020101	Local Travel & Transport - Training		-	
22020102	Local Travel & Transport - Others	1,000,000	1,000,000	960,000
220202	Utilities General		-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	4,000,000	1,500,000	405,000
22020301	Office Materials and Consumables	2,000,000	1,500,000	405,000
22020305	Printing of Non-security Documents	2,000,000	-	-
		-	-	-
		-	-	-
220204	Maintenance Services - General	1,000,000	2,000,000	875,000
22020402	Maintenance of Office Furniture		1,000,000	540,000
22020406	Other Maintenance Services	1,000,000	1,000,000	335,000
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	5,000,000	8,500,000	1,790,000
22020701	Financial Consulting	5,000,000	8,500,000	1,790,000
220208	Fuel and Lubricant – General	-	-	

MALLAM MADORI LOCAL GOVERNMENT
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22020801	Motor Vehicle Fuel Cost	-	-	-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General			
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021041	Contingency			
22021078	17% Government Contributory Pension LG Staff Pension)			

MALLAM MADORI LOCAL GOVERNMENT
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Administrative Entity: 022000100100 - Treasury Account Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	57,506,184	36,165,428	30,157,729
22	OTHER RECURRENT EXPENDITURE	400,000,000	342,500,000	242,375,675
	TOTAL:	457,506,184	378,665,428	272,533,404
2101	SALARY	77,506,184	36,165,428	30,157,729
210101	Salaries and Wages	15,943,404	20,436,352	18,124,981
21010101	Basic Salary	15,943,404	20,436,352	18,124,981
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS		15,729,076	12,032,748
210201	Allowances		15,729,076	12,032,748
21020103	Transport Allowance	1,998,900	2,744,048	2,212,166
21020104	Rent Supplement	3,142,122	4,082,736	3,314,419
21020105	Meal Subsidy	881,484	1,211,884	948,950
21020106	Utility Allowance	658,484	882,348	837,110
21020107	Entertainment			
21020109	Leave Transport Grant	2,478,340	2,043,635	1,689,623
21020110	Leave Bonus (5%)		1,021,817	
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance		360,000	360,000
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	2,403,374	3,382,608	2,670,480
21020138	17% Contribution to Pension LGC	30,000,000		
210202	Social Contribution	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 022000100100 - Treasury Account Section				
2202	GOODS AND SERVICES	400,000,000	342,500,000	242,375,675
220201	Transport & Travelling - General	2,000,000	500,000	550,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	2,000,000	500,000	550,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	8,000,000	2,000,000	4,321,530
22020301	Office Materials and Consumables	2,000,000		
22020305	Printing of Non-security Documents	6,000,000	2,000,000	4,321,530
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	200,000,000	200,000,000	42,813,313
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021041	Contingency	200,000,000	150,000,000	
22021078	17% Government Contributory Pension LG Staff Pension)		50,000,000	42,813,313
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances		-	
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	60,000,000	60,000,000	52,112,969
22040103	Grants & Contributions to State Agencies (LGSC, LGA & MLG)	60,000,000	60,000,000	52,112,969
220701	Transfer to Fund Recurrent Expenditure - Payments	130,000,000	80,000,000	142,577,863
22070105	Stabilization Funds	130,000,000	80,000,000	142,577,863

MALLAM MADORI LOCAL GOVERNMENT
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Code	Description	2024 Approved Estimates	2023 Revised Estimates	
			Approved	Actuals
Administrative Entity: 022000100200 - Treasury Revenue Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	2,313,880	3,710,088	2,966,117
22	OTHER RECURRENT EXPENDITURE	9,000,000	7,000,000	1,827,842
	TOTAL:	11,313,887	10,710,088	4,793,959
2101	SALARY	2,313,880	3,710,088	2,966,117
210101	Salaries and Wages	984,048	2,194,056	1,646,398
21010101	Basic Salary	984,048	2,194,056	1,646,398
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,329,832	1,516,032	
210201	Allowances	1,329,832	1,516,032	1,319,719
21020103	Transport Allowance	275,536	285,900	281,796
21020104	Rent Supplement	340,464	438,792	309,617
21020105	Meal Subsidy	122,256	174,344	173,775
21020106	Utility Allowance	65,280	41,560	44,079
21020107	Entertainment			
21020109	Leave Transport Grant	170,232	219,372	154,808
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance	356,064	356,064	
21020137	Medical Allowance	356,064	356,064	355,644
210202	Social Contribution	-	-	-
		-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 022000100200 - Treasury Revenue Section				
2202	GOODS AND SERVICES	9,000,000	7,000,000	1,827,842
220201	Transport & Travelling - General	500,000	500,000	535,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	535,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	3,000,000	1,000,000	1,047,000
22020301	Office Materials and Consumables	1,000,000	500,000	510,000
22020305	Printing of Non-security Documents	2,000,000	500,000	537,000
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	5,500,000	5,500,000	245,842
22020701	Financial Consulting	5,500,000	5,500,000	245,842
220208	Fuel and Lubricant – General	-	-	

MALLAM MADORI LOCAL GOVERNMENT
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22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
22021078	17% Government Contributory Pension LG Staff Pension)			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Estimates	
			Approved	Actuals
Administrative Entity: 022000100300 - Internal Audit				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	4,964,988	4,365,036	4,764,376
22	OTHER RECURRENT EXPENDITURE	1,500,000	200,000	-
	TOTAL:	6,464,988	4,565,036	4,764,376
2101	SALARY	4,964,988	4,365,036	4,764,376
210101	Salaries and Wages	1,543,224	2,868,184	1,691,853
21010101	Basic Salary	1,543,224	2,868,184	1,691,853
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	3,421,764	1,496,852	3,072,523
210201	Allowances	3,421,764	1,496,852	3,072,523
21020103	Transport Allowance	221,364	288,720	728,096
21020104	Rent Supplement	308,640	416,700	268,329
21020105	Meal Subsidy	97,212	130,272	222,541
21020106	Utility Allowance	71,508	96,588	86,055
21020107	Entertainment			
21020109	Leave Transport Grant	1,209,768	356,064	355,470
21020110	Leave Bonus (5%)		208,508	
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020123	Constituency Allowance			
21020137	Medical Allowance	1,513,272		1,412,032
210202	Social Contribution	-	-	

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 022000100300 - Internal Audit				
2202	GOODS AND SERVICES	1,500,000	200,000	-
220201	Transport & Travelling - General	500,000	100,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	100,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	100,000	
22020301	Office Materials and Consumables	1,000,000	100,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Estimates	
			Approved	Actuals
Administrative Entity: 021500100100 - Agriculture Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	6,331,338	4,603,504	4,515,286
22	OTHER RECURRENT EXPENDITURE	6,500,000	3,500,000	1,600,000
	TOTAL:	12,831,338	8,103,504	6,115,286
2101	SALARY	6,321,338	4,603,504	4,515,286
210101	Salaries and Wages	3,307,596	2,424,048	2,367,176
21010101	Basic Salary	3,307,596	2,424,048	2,367,176
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	3,023,742	2,179,456	2,148,110
210201	Allowances	3,023,742	2,179,456	2,148,110
21020103	Transport Allowance	654,444	469,596	404,976
21020104	Rent Supplement	661,452	484,700	443,118
21020105	Meal Subsidy	284,292	206,476	234,112
21020106	Utility Allowance	194,778	143,160	127,568
21020107	Entertainment			
21020109	Leave Transport Grant	338,616	242,412	304,896
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020137	Medical Allowance	890,160	633,112	633,440
210202	Social Contribution	-	-	-
		-	-	

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 021500100100 - Agriculture Section				
2202	GOODS AND SERVICES	6,500,000	3,500,000	1,600,000
220201	Transport & Travelling - General	500,000	500,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	1,000,000	450,000
22020301	Office Materials and Consumables	1,000,000	1,000,000	450,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	5,000,000	2,000,000	1,150,000
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	5,000,000	2,000,000	1,150,000
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Estimates	
			Approved	Actuals
Administrative Entity: 021500100200 - Forestry Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	12,732,706	17,762,480	12,599,236
22	OTHER RECURRENT EXPENDITURE	3,300,000	1,300,000	630,000
	TOTAL:	16,032,706	19,062,480	13,229,236
2101	SALARY	12,732,706	17,762,480	12,599,236
210101	Salaries and Wages	5,855,900	8,825,180	7,718,312
21010101	Basic Salary	5,855,900	8,825,180	7,718,312
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	6,877,806	8,937,300	4,880,924
210201	Allowances	6,877,606	8,937,300	4,850,924
21020103	Transport Allowance	1,666,168	2,004,708	481,848
21020104	Rent Supplement	1,173,372	1,764,840	409,928
21020105	Meal Subsidy	685,200	863,256	575,504
21020106	Utility Allowance	457,280	578,760	330,048
21020107	Entertainment			
21020109	Leave Transport Grant	585,570	877,224	761,972
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	2,314,416	2,848,512	2,321,624
210202	Social Contribution	-	-	-
21020202		-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 021500100200 - Forestry Section				
2202	GOODS AND SERVICES	3,300,000	1,300,000	630,000
220201	Transport & Travelling - General	300,000	300,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	300,000	300,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	3,000,000	1,000,000	630,000
22020301	Office Materials and Consumables	3,000,000	1,000,000	630,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Estimates	
			Approved	Actuals
Administrative Entity: 021500100300 - Livestock Section (Vetrinary)				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	21,020,872	10,739,664	10,584,881
22	OTHER RECURRENT EXPENDITURE	5,300,000	2,200,000	950,000
	TOTAL:	26,330,872	12,939,664	12,234,881
2101	SALARY	21,020,872	10,739,664	10,584,881
210101	Salaries and Wages	6,848,544	5,314,584	4,091,704
21010101	Basic Salary	6,848,544	5,314,584	4,091,704
21010102	Overtime Payments		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	14,172,328	5,425,080	6,493,177
210201	Allowances	14,172,328	5,425,080	6,493,177
21020103	Transport Allowance	1,877,700	1,547,844	1,112,560
21020104	Rent Supplement	2,320,240	1,067,448	537,518
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance		879,060	1,602,288
21020149	Consolidated Allowance	9,074,388	1,930,728	2,739,289
210202	Social Contribution	-	-	-
		-	-	-

MALLAM MADORI LOCAL GOVERNMENT
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22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 021500100300 - Livestock Section (Vetrinary)				
2202	GOODS AND SERVICES	5,300,000	2,200,000	950,000
220201	Transport & Travelling - General	300,000	200,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	300,000	200,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	5,000,000	2,000,000	950,000
22020301	Office Materials and Consumables	5,000,000	2,000,000	950,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	

MALLAM MADORI LOCAL GOVERNMENT
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22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Estimates	
			Approved	Actuals
Administrative Entity: 023400100100 - Road & Communication Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	1,910,808	2,389,416	1,700,785
22	OTHER RECURRENT EXPENDITURE	5,000,000	1,800,000	992,950
	TOTAL:	6,910,808	4,189,416	2,693,735
2101	SALARY	1,910,808	2,389,416	1,700,185
210101	Salaries and Wages	1,006,272	1,210,392	914,769
21010101	Basic Salary	1,006,272	1,210,392	914,769
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	904,536	1,179,024	1,006,213
210201	Allowances	904,536	1,179,024	1,006,213
21020103	Transport Allowance	194,220	277,572	185,048
21020104	Rent Supplement	201,240	242,076	161,384
21020105	Meal Subsidy	83,688	108,912	108,912
21020106	Utility Allowance	57,750	74,040	74,040
21020107	Entertainment			
21020109	Leave Transport Grant	100,620	120,360	120,360
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	267,048	356,064	356,469
210202	Social Contribution	-	-	-
		-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 023400100100 - Road & Communication Section				
2202	GOODS AND SERVICES	5,000,000	1,800,000	992,950
220201	Transport & Travelling - General	1,000,000	500,000	500,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	1,000,000	500,000	500,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	1,300,000	-
22020301	Office Materials and Consumables	1,000,000	1,300,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	3,000,000	1,000,000	1,142,950
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	3,000,000	1,000,000	1,142,950
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-
Administrative Entity: 023400100200 - Mechanical Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	1,910,808	2,389,416	10,428,833
22	OTHER RECURRENT EXPENDITURE	5,000,000	1,800,000	5,734,025
	TOTAL:	6,910,808	4,189,416	16,162,858
2101	SALARY	1,910,808	2,389,416	10,428,833
210101	Salaries and Wages	5,202,324	5,685,048	6,876,533
21010101	Basic Salary	5,202,324	5,685,048	6,876,533
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	904,536	5,066,184	3,552,300
210201	Allowances	904,536	5,066,184	3,552,300
21020103	Transport Allowance	194,220	1,052,796	701,864
21020104	Rent Supplement	201,240	1,136,892	1,136,892

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

21020105	Meal Subsidy	83,688	495,576	303,376
21020106	Utility Allowance	57,750	340,320	226,880
21020107	Entertainment			
21020109	Leave Transport Grant	100,620	261,660	174,440
21020110	Leave Bonus (5%)		265,668	
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	267,048	1,513,272	1,008,848
210202	Social Contribution	-	-	-
		-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Estimates	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 023400100200 - Mechanical Section				
2202	GOODS AND SERVICES	11,000,000	7,000,000	5,734,025
220201	Transport & Travelling - General	4,000,000	4,000,000	450,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	4,000,000	4,000,000	450,000
220202	Utilities General		-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
220203	Materials and Supplies - General	2,000,000	1,000,000	-
22020301	Office Materials and Consumables	2,000,000	1,000,000	-
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	5,000,000	2,000,000	5,284,025
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	5,000,000	2,000,000	5,284,025
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Estimates	
			Approved	Actuals
Administrative Entity: 023400100300 - Electrical Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	4,229,953	4,685,592	4,943,228
22	OTHER RECURRENT EXPENDITURE	209,300,000	81,800,000	142,560,144
	TOTAL:	213,529,953	86,485,592	147,503,372
2101	SALARY	4,229,953	4,685,592	4,943,228
210101	Salaries and Wages	2,150,844	2,616,540	2,948,526
21010101	Basic Salary	2,150,844	2,616,540	2,948,526
21010102	Overtime Payments			
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,079,109	2,069,052	1,994,702
210201	Allowances	2,079,109	2,069,052	1,994,702
21020103	Transport Allowance	426,408	426,458	421,128
21020104	Rent Supplement	529,525	522,352	492,887
21020105	Meal Subsidy	188,736	188,736	187,277
21020106	Utility Allowance	135,600	135,600	117,200
21020107	Entertainment			
21020109	Leave Transport Grant	264,744	261,660	242,014
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	534,096	534,246	534,196
210202	Social Contribution	-	-	-
		-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 023400100300 - Electrical Section				
2202	GOODS AND SERVICES	209,300,000	81,800,000	142,560,144
220201	Transport & Travelling - General	300,000	300,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	300,000	300,000	-
220202	Utilities General	2,000,000	1,000,000	2,519,000
22020202	Telephone Charges			
22020201	Electricity Charges	2,000,000	1,000,000	2,519,000
+				
220203	Materials and Supplies - General	2,000,000	500,000	1,400,000
22020301	Office Materials and Consumables	2,000,000	500,000	1,400,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	205,000,000	80,000,000	138,641,144
22020402	Maintenance of Office Furniture			
22020410	Maintenance of Street Lightings	200,000,000	80,000,000	138,641,144
22020406	Other Maintenance Services	5,000,000		
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Estimates	
			Approved	Actuals
Administrative Entity: 023400100400 - Land & Survey Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	4,122,820	3,840,569	4,024,629
22	OTHER RECURRENT EXPENDITURE	1,200,000	400,000	2,700,000
	TOTAL:	5,322,820	4,240,569	6,724,629
2101	SALARY	4,122,820	3,840,569	4,024,629
210101	Salaries and Wages	2,201,248	2,172,840	2,222,614
21010101	Basic Salary	2,201,248	2,172,840	2,222,614
21010102	Overtime Payments		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,915,572	1,667,729	1,802,015
210201	Allowances	1,915,572	1,667,729	1,802,015
21020103	Transport Allowance	410,244	410,268	415,698
21020104	Rent Supplement	442,452	433,956	463,413
21020105	Meal Subsidy	180,720	184,320	185,799
21020106	Utility Allowance	126,840	80,400	99,280
21020107	Entertainment			
21020109	Leave Transport Grant	221,220	202,721	222,367
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	534,096	356,064	415,458
210202	Social Contribution		-	
			-	

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 023400100400 - Land & Survey Section				
2202	GOODS AND SERVICES	1,200,000	400,000	2,700,000
220201	Transport & Travelling - General	200,000	200,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	200,000	200,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	200,000	2,700,000
22020301	Office Materials and Consumables	1,000,000	200,000	2,700,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Estimates	
			Approved	Actuals
Administrative Entity: 023400100500 - Building Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	3,925,892	3,950,172	4,807,632
22	OTHER RECURRENT EXPENDITURE	11,500,000	2,600,000	6,060,591
	TOTAL:	15,425,982	6,550,172	10,868,223
2101	SALARY	3,925,872	3,950,172	4,807,632
210101	Salaries and Wages	2,100,312	2,096,796	2,954,254
21010101	Basic Salary	2,100,312	2,096,796	2,954,254
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,825,560	1,853,376	1,853,378
210201	Allowances	1,825,560	1,853,376	1,853,378
21020103	Transport Allowance	400,752	400,752	400,752
21020104	Rent Supplement	420,060	414,552	414,554
21020105	Meal Subsidy	175,380	175,380	175,380
21020106	Utility Allowance	121,800	121,800	121,800
21020107	Entertainment			
21020109	Leave Transport Grant	173,472	206,796	206,796
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	534,096	534,096	534,096
210202	Social Contribution	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 023400100500 - Building Section				
2202	GOODS AND SERVICES	11,500,000	2,600,000	6,060,591
220201	Transport & Travelling - General	500,000	400,000	150,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	400,000	150,000
220202	Utilities General	-	-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
220203	Materials and Supplies - General	1,000,000	200,000	2,440,000
22020301	Office Materials and Consumables	1,000,000	200,000	2,440,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	10,000,000	2,000,000	3,470,591
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	10,000,000	2,000,000	3,470,591
22020401	Maintenance of Motor Vehicles / Transport Equipment			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
22020602	Office Rent			
22020603	Residential Rent			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Estimates	
			Approved	Actuals
Administrative Entity:051700100100 - Education (Non-Teaching Staff)				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	43,661,616	97,411,718	42,439,994
22	OTHER RECURRENT EXPENDITURE	10,000,000	8,000,000	11,445,000
	TOTAL:	53,661,616	105,411,718	53,884,994
2101	SALARY	43,661,616	97,411,718	42,439,994
210101	Salaries and Wages	19,269,563	43,041,399	19,127,510
21010101	Basic Salary	19,269,563	43,041,399	19,127,510
21010102	Overtime Payments		-	
21010103	Consolidated Revenue Fund Charges - Salaries		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	24,392,053	54,370,319	23,312,484
210201	Allowances	24,392,053	54,370,319	23,312,484
21020103	Transport Allowance	5,825,496	10,856,729	5,654,821
21020104	Rent Supplement	3,853,884	8,610,318	3,358,424
21020105	Meal Subsidy	2,471,952	4,830,412	2,386,474
21020106	Utility Allowance	1,599,360	5,000,748	1,410,218
21020107	Entertainment	-		-
21020109	Leave Transport Grant	1,926,812	4,135,356	1,810,200
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance (TSS - 12.5%)	-	2,381,691	-
21020156	Professional Teaching Allowance	-	3,724,697	-
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance	8,714,549	14,830,368	8,692,347
21020156	Professional Teaching Allowance (TSS - 27.5%)			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22	OTHER RECURRENT EXPENDITURE			
Administrative Entity:051700100100 - Education (Non-Teaching Staff)				
2202	GOODS AND SERVICES		8,000,000	11,445,000
220201	Transport & Travelling - General		-	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General		-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	10,000,000	-	
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
22020310	Teaching Aids, Laboratory and Instructional Materials	10,000,000		
220204	Maintenance Services - General		-	
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General		-	
22020501	Local Training			
220206	Other Services - General		-	
22020601	Security Services			
220207	Consulting and Professional Services		-	
22020701	Financial Consulting			

MALLAM MADORI LOCAL GOVERNEMNT
2024 Approved Estimates - Recurrent Expenditure

220208	Fuel and Lubricant – General		-	
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General		-	
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General		-	
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances		-	
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions		8,000,000	11,445,000
22040109	Grants contribution and subventions (School Materials/Transportation)		8,000,000	11,445,000
220402	Foreign Grants and Contributions		-	

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Estimates	
			Approved	Actuals
Administrative Entity: 051700100200 - Education (Teaching Staff)				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	1,111,127,514	741,504,818	733,100,854
22	OTHER RECURRENT EXPENDITURE		80,000,000	44,940,931
	TOTAL:	1,111,127,514	821,504,818	778,041,785
2101	SALARY	1,111,127,514	741,504,818	733,100,854
210101	Salaries and Wages	550,348,968	341,729,437	341,529,473
21010101	Basic Salary	550,348,968	341,729,437	341,529,473
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	560,778,546	399,775,381	391,571,381
210201	Allowances	560,778,546	399,775,381	391,571,381
21020103	Transport Allowance	66,105,490	55,266,156	54,266,156
21020104	Rent Supplement	83,246,796	68,358,924	66,358,924
21020105	Meal Subsidy	25,009,328	25,244,000	24,244,000
21020106	Utility Allowance	20,916,120	21,265,002	20,265,002
21020107	Entertainment	125,880		
21020109	Leave Transport Grant	44,798,160	33,243,814	32,243,814
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance (TSS - 12.5%)	73,487,204	71,402,103	70,402,103
21020156	Professional Teaching Allowance	83,054,528		
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance	360,000		
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance	83,675,040	65,204,844	65,000,844
21020156	Professional Teaching Allowance (TSS - 27.5%)		59,790,538	58,790,538
21020157	17% Pension Contriution LEA	80,000,000		
210202	Social Contribution		-	

MALLAM MADORI LOCAL GOVERNMENT
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22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 051700100200 - Education (Teaching Staff)				
2202	GOODS AND SERVICES		80,000,000	44,940,931
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General		80,000,000	44,940,931
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
22021080	17% Government Contributory Pension (LEA Staff)		80,000,000	44,940,931
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Estimates	
			Approved	Actuals
Administrative Entity: 052100100100 - Preventive (Water, Sanitation and Hygiene)				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	38,169,240	29,823,960	34,620,533
22	OTHER RECURRENT EXPENDITURE	23,500,000	6,900,000	7,603,120
	TOTAL:	61,669,240	36,723,960	42,223,653
2101	SALARY	38,169,240	26,785,088	34,620,533
210101	Salaries and Wages	17,920,596	14,621,160	12,381,605
21010101	Basic Salary	17,920,596	14,621,160	12,381,605
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	20,248,646	22,163,928	22,238,928
210201	Allowances	20,248,646	22,163,928	22,238,928
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance	2,160,000	2,400,000	2,475,000
21020117	Domestic Staff Allowance	2,835,528		
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance			
21020149	Consolidated Allowance (CONHESS)	15,253,528	19,763,928	19,763,928
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 052100100100 - Preventive (Water, Sanitation and Hygiene)				
2202	GOODS AND SERVICES	23,500,000	6,900,000	7,603,120
220201	Transport & Travelling - General	500,000	200,000	565,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	200,000	565,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
220203	Materials and Supplies - General	15,000,000	1,000,000	3,551,395
22020301	Office Materials and Consumables (Sanitation and Hygiene)	15,000,000	1,000,000	3,551,395
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	5,000,000	3,700,000	1,000,000
22020701	Financial Consulting (SHAWN) and sustainable programme	5,000,000	3,700,000	1,000,000
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	3,000,000	1,000,000	
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021057	Casual Workers	3,000,000	1,000,000	
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions		1,000,000	2,486,725
22040109	Grants to Communities and NGOs		1,000,000	2,486,725
220402	Foreign Grants and Contributions			
	Grants contribution and subvention			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Estimates	
			Approved	Actuals
Administrative Entity: 052100100200 - Curative				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	184,190,025	260,660,518	195,616,340
22	OTHER RECURRENT EXPENDITURE	55,000,000	47,900,000	33,821,963
	TOTAL:	239,190,025	308,560,518	229,438,303
2101	SALARY	184,190,025	260,660,518	195,616,340
210101	Salaries and Wages	60,374,137	114,955,380	87,260,652
21010101	Basic Salary	60,374,137	114,955,380	87,260,652
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	123,815,888	145,705,138	108,355,688
210201	Allowances	123,815,888	145,705,138	108,355,688
21020103	Transport Allowance		21,336,332	
21020104	Rent Supplement		22,989,060	
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance	5,652,000	6,700,000	7,315,000
21020117	Domestic Staff Allowance CONSEQUENTIAL ALLOWANCES	7,479,108		
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance SHIFT ALLOW.	11,747,885	7,849,404	
21020137	Medical Allowance	2,196,000	16,498,060	
21020149	Consolidated Allowance (CONHESS)	71,540,895	70,332,282	101,040,688
21020150	17% Contriution to Pension PHC	10,200,000		
21020201	Health Insurance Contribution (JICHMA)	15,000,000		
210202	Social Contribution		-	

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 052100100200 - Curative				
2202	GOODS AND SERVICES	55,000,000	47,900,000	33,821,963
220201	Transport & Travelling - General	1,000,000	700,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	1,000,000	700,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	23,000,000	3,000,000	4,973,900
22020301	Office Materials and Consumables		3,000,000	4,973,900
22020307	Drugs, Vaccines & Medical Supplies/Maternal New Born and Child Health Care	23,000,000		
220204	Maintenance Services - General	10,000,000	2,000,000	1,200,000
22020402	Maintenance of Office Furniture			
22020421	Maintenance of Health Institution Buildings	10,000,000	2,000,000	1,200,000
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	21,000,000	42,200,000	27,648,063
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021060	Nutrition Activities (Masaki)	20,000,000	2,000,000	1,233,900
22021049	Special Health Programmes & Initiatives (LACA)	1,000,000	200,000	
22021079	17% Contribution to PHC Staff Pension	-	15,000,000	10,733,683
22021081	Health Insurance Scheme (JICHMA)	-	25,000,000	15,680,480
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
	Grants Contribution and subvention			
220402	Foreign Grants and Contributions	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Estimates	
			Approved	Actuals
Administrative Entity: 052100100300 - Rural Water Supply				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	9,939,972	9,968,974	10,386,199
22	OTHER RECURRENT EXPENDITURE	63,500,000	41,300,000	64,973,275
	TOTAL:	73,439,972	51,268,974	75,359,474
2101	SALARY	9,939,972	9,968,974	10,386,199
210101	Salaries and Wages	4,788,924	5,876,228	4,770,264
21010101	Basic Salary	4,788,924	5,876,228	4,770,264
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	5,151,048	4,092,746	5,615,935
210201	Allowances	5,151,048	4,092,746	5,615,935
21020103	Transport Allowance	1,172,328	654,720	654,720
21020104	Rent Supplement	966,840	1,177,609	1,554,022
21020105	Meal Subsidy	503,280	283,560	503,292
21020106	Utility Allowance	333,960	187,920	564,999
21020107	Entertainment			
21020109	Leave Transport Grant	483,336	616,623	647,598
21020110	Leave Bonus (5%)		308,314	
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020137	Medical Allowance	1,691,304	864,000	1,691,304
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Administrative Entity: 052100100300 - Rural Water Supply				
2202	GOODS AND SERVICES	63,500,000	41,300,000	64,973,275
220201	Transport & Travelling - General	500,000	500,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	
220202	Utilities General	500,000	300,000	
22020202	Telephone Charges			
22020205	Water Rates & Charges	500,000	300,000	
+				
220203	Materials and Supplies - General	4,500,000	500,000	1,784,600
22020301	Office Materials and Consumables	4,500,000	500,000	1,784,600
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	58,000,000	40,000,000	63,188,675
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	58,000,000	40,000,000	63,188,675
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22020802	Other Transport Equipment Fuel Cost			
22020415	Maintenance of Water Facilities			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Administrative Entity: 055200100100 - Traditional Officer (District Head Office)

Code	Description	2024 Approved Estimates	2023 Revised Estimates	
			Approved	Actuals
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE	130,000,000	100,000,000	126,794,654
	TOTAL:	130,000,000	100,000,000	126,794,654
2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary			
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance			
210202	Social Contribution	-	-	-
		-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055200100100 - Traditional Officer (District Head Office)				
2202	GOODS AND SERVICES	130,000,000	100,000,000	126,794,654
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			

MALLAM MADORI LOCAL GOVERNEMNT
2024 Approved Estimates - Recurrent Expenditure

+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	130,000,000	100,000,000	126,794,654
22040103	Grants & Contributions (Emirate Councils and Justice Sector)	130,000,000	100,000,000	126,794,654
220402	Foreign Grants and Contributions	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Estimates	
			Approved	Actuals
Administrative Entity: 055100100100 -Community Development Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	14,183,616	22,567,764	17,216,102
22	OTHER RECURRENT EXPENDITURE	1,400,000	3,900,000	3,351,000
	TOTAL:	20,583,616	26,467,764	13,670,542
2101	SALARY	14,183,616	22,567,764	17,216,102
210101	Salaries and Wages	7,953,960	12,026,196	8,536,248
21010101	Basic Salary	7,953,960	12,026,196	8,536,248
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	6,229,656	10,541,568	8,679,854
210201	Allowances	6,229,656	10,541,568	8,679,854
21020103	Transport Allowance	1,231,698	2,241,184	2,033,275
21020104	Rent Supplement	1,548,606	2,405,220	1,090,161
21020105	Meal Subsidy	564,732	977,796	1,000,503
21020106	Utility Allowance	397,920	674,280	1,044,120
21020107	Entertainment			
21020109	Leave Transport Grant	795,396	1,216,544	2,283,603
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	1,691,304	3,026,544	1,228,192
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055100100100 -Community DevelopmentSection				
2202	GOODS AND SERVICES	6,400,000	3,900,000	3,351,000
220201	Transport & Travelling - General	400,000	400,000	-
22020101	Local Travel & Transport - Training	400,000	400,000	-
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General		500,000	894,000
22020301	Office Materials and Consumables	6,000,000	500,000	894,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	3,000,000	3,000,000	2,457,000
22040109	Grants to Communities and NGOs		3,000,000	2,457,000
220402	Foreign Grants and Contributions	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 ApprovedEstimates	2023 Revised Estimates	
			Approved	Actuals
Administrative Entity: 055100100200 - Information, Youth, Sport & Culture				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	5,328,692	4,803,228	4,128,182
22	OTHER RECURRENT EXPENDITURE	3,080,000	2,880,000	2,224,000
	TOTAL:	8,408,692	7,683,228	6,352,182
2101	SALARY		4,803,228	4,128,182
210101	Salaries and Wages	2,592,776	1,934,100	1,916,762
21010101	Basic Salary	2,592,776	1,934,100	1,916,762
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,735,916	2,869,128	2,211,420
210201	Allowances	2,735,916	2,869,128	2,211,420
21020103	Transport Allowance	621,996	506,796	645,996
21020104	Rent Supplement	518,124	506,796	717,900
21020105	Meal Subsidy	268,260	662,364	364,260
21020106	Utility Allowance	178,320	282,804	118,320
21020107	Entertainment		184,560	
21020109	Leave Transport Grant	259,056	253,428	364,944
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	890,160	979,176	-
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055100100200 - Information, Youth, Sport & Culture				
2202	GOODS AND SERVICES	3,080,000	2,880,000	2,224,000
220201	Transport & Travelling - General		800,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	1,000,000	800,000	1,500,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	1,000,000	1,110,000
22020301	Office Materials and Consumables	1,000,000	1,000,000	1,110,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	1,080,000	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021003	Publicity and Advertisements (JBC Monthly Bulletin)	1,080,000		
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions		1,080,000	1,114,000
22040109	Grants to Communities and NGOs		1,080,000	1,114,000
220402	Foreign Grants and Contributions	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Estimates	
			Approved	Actuals
Administrative Entity: 055100100300 - Social Welfare Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	18,346,492	12,669,681	5,994,833
22	OTHER RECURRENT EXPENDITURE	23,626,000	18,186,000	23,792,873
	TOTAL:	41,972,492	30,855,681	29,787,706
2101	SALARY	10,786,492	12,669,681	5,994,833
210101	Salaries and Wages	5,791,728	6,380,136	2,435,310
21010101	Basic Salary	5,791,728	6,380,136	2,435,310
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	4,994,764	6,289,545	3,559,523
210201	Allowances	4,994,764	6,289,545	3,559,523
21020103	Transport Allowance	1,054,044	1,310,436	710,249
21020104	Rent Supplement	1,158,408	1,275,948	753,732
21020105	Meal Subsidy	462,324	573,900	454,063
21020106	Utility Allowance	316,560	391,920	248,971
21020107	Entertainment			
21020109	Leave Transport Grant	579,172	638,014	506,306
21020110	Leave Bonus (5%)		319,007	
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	1,424,256	1,780,320	886,202
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
21020203	Social Security benefit fo Disable	7,560,000		

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055100100300 - Social Welfare Section				
2202	GOODS AND SERVICES	23,626,000	18,186,000	23,792,873
220201	Transport & Travelling - General	500,000	500,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	-
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	10,000,000	2,000,000	6,122,429
22020301	Office Materials and Consumables	10,000,000	2,000,000	6,122,429
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	8,126,000	15,686,000	17,670,444
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021057	Casual Workers (Hisba and Vigilante)	8,126,000	8,126,000	10,110,444
22020318	Disaster Relief Materials			
22021082	Social Security Benefit for Disable (60% Disable)		7,560,000	7,560,000
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
22040113	Assistance and Donations General			
220402	Foreign Grants and Contributions	-	-	-

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

Code	Description	2024 Approved Estimates	2023 Revised Estimates	
			Approved	Actuals
Administrative Entity: 055100100400 - Trade Section and Cooperatives				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	5,825,086	5,871,632	12,287,952
22	OTHER RECURRENT EXPENDITURE	2,200,000	1,200,000	514,000
	TOTAL:	7,025,086	7,071,632	12,801,952
2101	SALARY	5,825,086	5,871,632	12,287,952
210101	Salaries and Wages	2,879,634	2,390,820	6,325,693
21010101	Basic Salary	2,879,634	2,390,820	6,325,693
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,945,452	3,480,812	5,962,259
210201	Allowances	2,945,452	3,480,812	5,962,259
21020103	Transport Allowance	688,020	797,232	1,337,305
21020104	Rent Supplement	575,820	579,420	1,349,742
21020105	Meal Subsidy	296,160	431,268	552,097
21020106	Utility Allowance	198,360	225,960	324,270
21020107	Entertainment			
21020109	Leave Transport Grant	207,916	289,724	757,274
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	979,176	1,157,208	1,641,570
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

MALLAM MADORI LOCAL GOVERNEMNT
2024 Approved Estimates - Recurrent Expenditure

22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055100100400 - Trade Section and Cooperatives				
2202	GOODS AND SERVICES	2,200,000	1,200,000	514,000
220201	Transport & Travelling - General	200,000	200,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	200,000	200,000	-
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
220203	Materials and Supplies - General		500,000	494,000
22020301	Office Materials and Consumables	2,000,000	500,000	494,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates - Recurrent Expenditure

220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	500,000	500,000	20,000
	Skills Aquisition	500,000	500,000	20,000
220402	Foreign Grants and Contributions	-	-	-

2024 Approved Estimates - Capital Expenditure by Sectors						
Project Code	Functional Code	Project Description	Implementation Dept.	2023 Revised Estimates		2024 Approved Estimates
				Approved	Actual	
		Sectoral Summary				
		Total		729,893,551.00	374,331,786.00	1,349,463,015.00
		Administration		168,500,000.00	124,884,200.00	448,628,395.00
		Economic		454,893,551.00	208,436,500.00	696,036,151.00
		Social		106,500,000.00	41,011,086.00	204,798,469.00
Administration						
		Total Administration Sector:		168,500,000.00	124,884,200.00	448,628,395.00
1	70451	Payment of outstanding Liabilities	Admin & General services	2,429,729.00	4,029,000.00	10,000,000.00
2	70451	Contribution to State & Local Government Project Program.	Admin & General services	120,000,000.00	120,884,200.00	150,000,000.00
3	70451	Purchase of 2No. Utility Vehicles to the Office of the DAGS and Vice Chairman.	Admin & General services	5,000,000.00	4,000,000.00	15,000,000.00
4	70451	Purchase of 2No. Hillux	Admin & General services			106,393,395.00
5	70451	Contribution for the Purchase of Hilux to Zonal L. G. Inspector	Admin & General services			20,000,000.00
6	70451	Land Compensation	Admin & General services	3,000,000.00		5,000,000.00
7	70451	Purchase of additional furniture for Local Govt. Secreteriat	Admin & General services	1,000,000.00		3,000,000.00

2024 Approved Estimates - Capital Expenditure by Sectors						
Project Code	Functional Code	Project Description	Implementation Dept.	2023 Revised Estimates		2024 Approved Estimates
				Approved	Actual	
8	70451	Purchase of official vehicle to the office of the Chairman	Admin & General services			10,000,000.00
9	70451	Purchase of 10No.Motorcycles	Admin & General services			8,235,000.00
10	70451	Purchase of additional furniture for Local Staff Quarters	Admin & General services	1,500,000.00		2,000,000.00
11	70451	Furnishing of Mallam Madori PHC office Complex	Admin & General services	1,000,000.00		5,000,000.00
12	70451	Furnishing of Corpers Lodge MMR and Renovation of GBS Corpers Lodge	Admin & General services	1,000,000.00		4,000,000.00
13	70611	Wall fencing of NYSC Lodge at Mallam Madori	Building Section	3,000,000.00		5,000,000.00
14	70611	Renovation of Local Government Secreteriat	Building Section	3,000,000.00		20,000,000.00
15	70611	External work at Guest House D	Building Section	10,000,000.00		
16	70435	Construction of Town Gate at Mallam Madori Town	Building Section	20,000,000.00		
17	70611	Renovation of LEA Office	Building Section			20,000,000.00
18	70611	Construction of Two Midwery Quarters at Kashin Dila and Garun Gabas	Building Section			50,000,000.00
19	70611	Renovation of Duplex House	Building Section			10,000,000.00
20	70611	Renovation of New Staff Quarters situated at Mallam Madori	Building Section			5,000,000.00
		Total Economic Sector:		454,893,551.00	208,436,500.00	696,036,151.00

2024 Approved Estimates - Capital Expenditure by Sectors						
Project Code	Functional Code	Project Description	Implementation Dept.	2023 Revised Estimates		2024 Approved Estimates
				Approved	Actual	
21	70421	Tractor Loan Payment	Agric Dept	500,000.00		49,852,499.00
22	70421	Purchase and Transportation of Fertilizer to less Priviledge Dry Season Farmers	Agric Dept	4,000,000.00	3,495,000.00	5,000,000.00
23	70421	Purchase of Grains Palliatives	Agric Dept	5,000,000.00	4,830,000.00	25,000,000.00
24	70421	Transportation of Grains to MMR, GBS, Shayya, Makaddari, Arki, Fateka, Mai Rakumi, Tagwaro, Toni Kutara and Dunari	Agric Dept	3,000,000.00	1,400,000.00	3,000,000.00
25	70421	Goat Breeding (Women Empowerment)	Agric Dept	1,000,000.00		1,000,000.00
26	70421	Tree planting campaign	Agric Dept	1,000,000.00		1,000,000.00
27	70422	Demarcation of Grazing Resevers and Cattle routes Malari Ganiru Akuya	Forestry	1,000,000.00		2,000,000.00
28	70422	Roadside Tree Planting along Bmr Road Malam Madori	Forestry	1,000,000.00	1,500,000.00	3,000,000.00
29	70435	Extension Of Electricity poles at Dunari along Kwata.	Electrical Section			
30	70435	Electrification projects at Matsa, Bulakori, Jigawar Muhd, Mawadachi, Gosoka& Tosarawar Malamai	Electrical Section	5,000,000.00	4,702,000.00	20,000,000.00

2024 Approved Estimates - Capital Expenditure by Sectors						
Project Code	Functional Code	Project Description	Implementation Dept.	2023 Revised Estimates		2024 Approved Estimates
				Approved	Actual	
31	70435	Provision of Solar lightening system at Kashin Dila Babba Town.	Electrical Section	3,000,000.00		
32	70435	Purchase of streetlight generator (100KVA) sound proof	Electrical Section	10,000,000.00		
33	70435	Provision of Solar Lightening at Kadumen Tudu, Kadumen Kwari, Agubu, Toni Kutara, Cirde, Azemu, Beremusa	Electrical Section	89,293,551.00	46,185,470.00	
34	70435	Provision of Solar Streetlight at Dinfiduwa, K/Dila Karama, Shagari Quarters, Domawa, Kiri Garin Tudu, M/Madori Abuja, Dakido and Tudu Village (SURE-P)	Electrical Section	16,000,000.00		
35	70435	Provision of 10 Solar Streetlight at three Villages MMR, GBS, Shayya, Makaddari, Arki, Fateka, Mai Rakumi, Tagwaro, Toni Kutara and Dunari	Electrical Section			91,440,442.00
36	70435	Demarcation of Grazing Resevers and Cattle routes	Electrical Section			5,000,000.00
37	70411	Construction of Bus Stop Shade at K/Shagaryo, K/Kashin Dila, K/ Agin, K/Arki K/Matsa and Yalwa	Trade Section and Cooperatives	6,000,000.00	1,501,260.00	

2024 Approved Estimates - Capital Expenditure by Sectors						
Project Code	Functional Code	Project Description	Implementation Dept.	2023 Revised Estimates		2024 Approved Estimates
				Approved	Actual	
38	70411	Construction of 15No. Lockup shops beside graveyard at Mallam Madori	Trade Section and Cooperatives			
39	70411	Renovation of Mallam Madori and Garun Gabas Market Stalls	Trade Section and Cooperatives	2,000,000.00		
40	70411	Construction of Market Stalls at Mallam Madori and Garun Gabas	Trade Section and Cooperatives	2,000,000.00	2,956,769.00	15,000,000.00
41	70630	Purchase of Submersible Pumps for Shayya, Makaddari, Kargon Shayya, Kaga Gyada, Ciromari & Toni Kutara	Rural Water Supply	5,000,000.00		
42	70630	Purchase of Hand Pumps Materials	Rural Water Supply	30,000,000.00	14,202,250.00	20,000,000.00
43	70630	Purchase of water pump Generator for Mairakumi Town	Rural Water Supply	4,000,000.00		
44	70630	Construction of 2 No. Hand pumps at each 3 grave yards in M/Madori, 2 at G/Gabas Tsohuwa, 1 at Baguwa & 1 K/Dila Babba.	Rural Water Supply			12,000,000.00
45	70630	Construction of 22No. Hand Pumps two per each (11 Wards),	Rural Water Supply	6,500,000.00	750,000.00	27,000,000.00
46	70630	Provision of Water Supply at in the upgraded Basic Primary Health Office	Rural Water Supply	3,000,000.00		2,000,000.00

2024 Approved Estimates - Capital Expenditure by Sectors						
Project Code	Functional Code	Project Description	Implementation Dept.	2023 Revised Estimates		2024 Approved Estimates
				Approved	Actual	
47	70630	Comversion from motorised Borehole to Solar at Akurya, Kamfala, Agin, Dimfidiwa, Shirinya, K/Dila Babba, G/Gabas Tsohuwa, Dunari, Dakido, Chiromari.	Rural Water Supply	45,000,000.00	34,248,256.00	10,000,000.00
48	70630	Complete solar power water scheme at K/Dila Karama, Manda, Guzari, Baguwa, Garin na gona, K/Dila Babba & Hana Kashi.	Rural Water Supply			
49	70630	Complete solar water system at Dakido, Kwankwani, Gafaya, Tumafiya, Malawar Chanchanda, Akurya, arce Malari, Agayau, Matafari, Tashena, Shagari & K/Dila Karama	Rural Water Supply			80,000,000.00
50	70630	Conversion of Hand Pump to Solar at 11wards (1No. Per each ward).	Rural Water Supply	10,000,000.00		25,000,000.00
51	70630	Provision of Water Supply at Corpers' Lodge	Rural Water Supply	2,000,000.00		2,000,000.00
52	70630	Const. of Drainage at K/Dila Babba, Agubu, Kadime Kwari, GBS Tasha & G/Bundigoma	Building Section			15,000,000.00

2024 Approved Estimates - Capital Expenditure by Sectors						
Project Code	Functional Code	Project Description	Implementation Dept.	2023 Revised Estimates		2024 Approved Estimates
				Approved	Actual	
53	70630	Electrification Project at Kacakama, G/Malamai & Dogon Jeji	Electrical Section			30,000,000.00
54	70841	Construction of JIBWIS Friday Mosque at Digari Malam Madori Ongoing Sure-P	Building Section	51,000,000.00	40,800,000.00	142,000,000.00
55	70841	Construction of 5 Daily Prayer Mosques (3) at MMR GBS, Shayya, Makaddari, Arki, Fateka, Mai Rakumi, Tagwaro, Toni, Kutara and Dunari	Building Section	66,000,000.00	3,140,000.00	24,000,000.00
56	70841	Construction of Friday Mosque at GBS Phase I	Building Section			15,743,210.00
57	70841	Contruction of Drainage at Titin Kwalta Dunari Ward	Building Section	5,000,000.00		10,000,000.00
58	70661	Erosion control Mallam Madori Local Government	Land & Survey	50,000,000.00	44,725,495.00	40,000,000.00
59	70611	Construction of 2No. District Head Houses at Garun Gabas and Hakimmin Waje	Building Section	20,000,000.00		
60	70411	Assistance to Community Development Projects (Covid 19 Responses).	Trade Section and Cooperatives	7,600,000.00	4,000,000.00	10,000,000.00
61	70411	Construction of Bedrooms at D/H MMR House	Building Section			10,000,000.00
		Total Social Sector:		106,500,000.00	41,011,086.00	204,798,469.00

2024 Approved Estimates - Capital Expenditure by Sectors						
Project Code	Functional Code	Project Description	Implementation Dept.	2023 Revised Estimates		2024 Approved Estimates
				Approved	Actual	
62	70740	LEED Contribution to safe motherhood initiative programme at Mallam Madori, Mairakumi, Garun Gabas, Bulakori & Tagwaro	Health	1,500,000.00		
63	70740	Construction of BHC at Kibberi, Kirfowa, Dala, K/Dila Karama& Shagari	Building			25,000,000.00
64	70740	Construction of refuse disposal at Mallam Madori, Gandun Sarki, Gandun Bundugoma & Arki.	Building			4,000,000.00
65	70740	Construction of Health Post at Dogon Marke & Tashena	Building	10,000,000.00		
66	70740	Construction of Health Post at Dala (Shayya), Garin Barma (Makaddari), Matsa (Arki), Barce (Dunari)	Building	5,000,000.00		
67	70740	Construction of Local Govt. Primary Health Care Office Complex.	Building	23,000,000.00	12,500,000.00	
68	70740	Construction of Nomadic Schools at Mamaya, Sharuga, Shayya, Agubu, Mairakumi, Baramusa & Mashimbira	Building			25,798,469.00
69	70810	Purchase of Chemicals for Fumigation of insecticides across the LG	Building	4,000,000.00		4,000,000.00

2024 Approved Estimates - Capital Expenditure by Sectors						
Project Code	Functional Code	Project Description	Implementation Dept.	2023 Revised Estimates		2024 Approved Estimates
				Approved	Actual	
70	70810	General Renovation of Primary Health Care Facilities across 11 Wards		23,000,000.00		
71	70942	2% Contribution to Jigawa State University	Education	40,000,000.00	28,511,086.00	50,000,000.00
72	70912	Contruction of 1Block of 2 Classrooms of Islamiyya School at each ward	Education	66,864,030.00	8,000,000.00	66,000,000.00
73	70912	Contribution for the Renovation of Primary Schools across the Local Govt. (SURE-P)	Education	23,900,000.00	2,500,000	
74	70810	Social Security Intervention Programme (EMPOWERMENT)	Social Welfare	10,000,000.00		10,000,000.00
75	70810	Renovation of women center at Mallam Madori	Information, Youths, Sports & Culture			
76	70810	Purchase of Relief Materials COVID 19	Social Welfare	35,000,000.00	24,000,000.00	20,000,000.00

MALLAM MADORI LOCAL GOVERNMENT						
2024 Approved Estimates - Capital Expenditure by Functions						
PROJECT CODE	FUNCTIONAL CODE			2023 Revised Estimates		2024 Approved Estimates
				Approved	Actual	
		SUMMARY BY FUNCTIONS				
		Grand Total by Functions		826,076,310.00	440,015,753.00	1,349,463,015.00
		701 - General Public Services		316,929,729.00	178,208,289.00	570,371,605.00
		704 - Economic Affairs		255,293,551.00	124,512,976.00	504,292,941.00
		705 - Environmental Protection		75,000,000.00	60,283,402.00	50,000,000.00
		706 - Housing and Community Amenities		27,600,000.00	4,000,000.00	20,000,000.00
		707 - Health		66,500,000.00	12,500,000.00	58,798,469.00
		708 - Recreation, Culture and Religion		45,000,000.00	24,000,000.00	30,000,000.00
		709 - Education		130,764,030.00	36,511,086.00	116,000,000.00

MALLAM MADORI LOCAL GOVERNEMNT						
2024 Approved Estimates - Capital Expenditure by Functions						
PROJECT CODE	FUNCTIONAL CODE			2023 Revised Estimates		2024 Approved Estimates
				Approved	Actual	
		701 - General Public Services		316,929,729.00	178,208,289.00	570,371,605.00
	70841	Construction of JIBWIS Friday Mosque at Digari Malam Madori Ongoing Sure-P	Building Section	51,000,000.00	40,800,000.00	62,000,000.00
	70841	Construction of 5 daily prayer mosques at Nasarawa Garin Bura (Toni), Girdo (Arki Ward), Goreri (Tagwaro), U-Gabas (Shayya Ward),Chiromawa (Fateka Ward) & Sabon Garin-Jaja (Makaddari Ward).	Building Section		1,842,899.00	
	70841	Walfencing of Garun Gabas Grave Yard	Building Section			
	70841	Walfencing of 2No.Grave Yards at Mallam Madori Town	Building Section	2,000,000.00		
	70841	Construction of 5 Daily Prayer Mosques (3) at MMR GBS, Shayya, Makaddari, Arki, Fateka, Mai Rakumi, Tagwaro, Toni, Kutara and Dunari	Building Section	66,000,000.00	3,140,000.00	44,000,000.00
	70841	Renovation of Friday Mosque at Dinfiduwa, Dakido and Kadiman Tudu	Building Section	6,000,000.00	4,812,190.00	
	70841	Construction of Friday Mosque at GBS	Building Section			15,743,210.00
	70451	Contribution to State & Local Government Project Program	Admin & General services	120,000,000.00	120,884,200.00	150,000,000.00
	70451	Payment of outstanding Liabilities	Admin & General services	2,429,729.00	4,029,000.00	10,000,000.00

MALLAM MADORI LOCAL GOVERNMENT						
2024 Approved Estimates - Capital Expenditure by Functions						
PROJECT CODE	FUNCTIONAL CODE			2023 Revised Estimates		2024 Approved Estimates
				Approved	Actual	
	70451	Purchase of 2No. Utility Vehicles to the Office of the DAGS and Vice Chairman.	Admin & General services	5,000,000.00	4,000,000.00	15,000,000.00
	70451	Purchase of 2No. Hilux	Admin & General services			106,393,395.00
	70451	Contribution for the Purchase of Hilux to Zonal L. G. Inspector				20,000,000.00
	70451	Land Compensation	Admin & General services	3,000,000.00		5,000,000.00

MALLAM MADORI LOCAL GOVERNMENT						
2024 Approved Estimates - Capital Expenditure by Functions						
PROJECT CODE	FUNCTIONAL CODE			2023 Revised Estimates		2024 Approved Estimates
				Approved	Actual	
	70451	Purchase of additional furniture for Local Govt. Secreteriat	Admin & General services	1,000,000.00		3,000,000.00
	70451	Purchase of official vehicle to the office of the Chairman	Admin & General services			10,000,000.00
	70451	Purchase of 10No.Motorcycles	Admin & General services			8,235,000.00
	70451	Purchase of additional furniture for Local Staff Quarters	Admin & General services	1,500,000.00		2,000,000.00
	70451	Furnishing of Mallam Madori PHC office Complex	Admin & General services	1,000,000.00		5,000,000.00
	70451	Furnishing of Corpers Lodge MMR and Renovation of GBS Corpers Lodge	Admin & General services	1,000,000.00		4,000,000.00
	70451	Purchase of carpet to Kadiman Kwari Friday Mosque	Admin & General services	1,000,000.00		
	70111	Construction of feeder road from main road to Kadumen Tudu, Kadumen Kwari & Tosarawa Phase 1	Building Section			
	70611	Renovation of New Staff Quarters situated at Mallam Madori	Building Section			5,000,000.00
	70611	Wall fencing of NYSC Lodge at Mallam Madori	Building Section	3,000,000.00		5,000,000.00
	70611	Renovation of Local Government Secreteriat	Building Section	3,000,000.00		20,000,000.00
	70611	Renovation of Central Mosque JIBWIS at Kashin Dila	Building Section			
	70611	External work at Guest House Dutse	Building Section	10,000,000.00		

MALLAM MADORI LOCAL GOVERNEMNT						
2024 Approved Estimates - Capital Expenditure by Functions						
PROJECT CODE	FUNCTIONAL CODE			2023 Revised Estimates		2024 Approved Estimates
				Approved	Actual	
	70435	Construction of Town Gate at Mallam Madori Town	Building Section	20,000,000.00		
	70611	Renovation of LEA Office				20,000,000.00
	70611	Construction of Two Midwery Quarters at Kashin Dila and Garun Gabas	Building Section			50,000,000.00
	70611	Renovation of Duplex House				10,000,000.00
		704 - Economic Affairs		255,293,551.00	124,512,976.00	504,292,941.00
	70421	Tractor Loan Payment	Agric Dept	500,000.00		49,852,499.00
	70421	Purchase and Transportation of Fertilizer to less Previledge Dry Season Farmers	Agric Dept	4,000,000.00	3,495,000.00	5,000,000.00
	70421	Purchase of Grains Palliatives	Agric Dept	5,000,000.00	4,830,000.00	25,000,000.00
	70421	Transportation of Grains to MMR, GBS, Shayya, Makaddari, Arki, Fateka, Mai Rakumi, Tagwaro, Toni Kutara and Dunari	Agric Dept	3,000,000.00	1,400,000.00	3,000,000.00
	70421	Goat Breeding (Women Empowerment)	Agric Dept	1,000,000.00		1,000,000.00
	70421	Tree planting campaign	Agric Dept	1,000,000.00		1,000,000.00
	70422	Demarcation of Grazing Resevers and Cattle routes Malari Ganiru Akuya	Forestry	1,000,000.00		2,000,000.00
	70422	Roadside Tree Planting along Bmr Road Malam Madori	Forestry	1,000,000.00	1,500,000.00	3,000,000.00

MALLAM MADORI LOCAL GOVERNEMNT						
2024 Approved Estimates - Capital Expenditure by Functions						
PROJECT CODE	FUNCTIONAL CODE			2023 Revised Estimates		2024 Approved Estimates
				Approved	Actual	
	70435	Extension Of Electricity poles at Dunari along Kwata.	Electrical Section			
	70435	Electrification projects at Matsa, Bulakori, Jigawar Muhd, Mawadachi, Gosoka& Tosarawar Malamai	Electrical Section	5,000,000.00	4,702,000.00	30,000,000.00
	70435	Provision of Solar lightening system at Kashin Dila Babba Town.	Electrical Section	3,000,000.00		
	70435	Purchase of streetlight generator (100KVA) sound proof	Electrical Section	10,000,000.00		
	70435	Provision of Solar Lightening at Kadumen Tudu, Kadumen Kwari,Agubu, Toni Kutara, Girdo, Azamu, Baramusa Gabas, Barmusa Yamma, Jigawar Muhd, & G/ Mallam.	Electrical Section	89,293,551.00	46,185,470.00	
	70435	Provision of Solar Streetlight at Dinfiduwa, K/Dila Karama, Shagari Quarters, Domawa, Kiri Garin Tudu, M/Madori Abuja, Dakido and Tudu Village (SURE-P)	Electrical Section	16,000,000.00		
	70435	Provision of 10 Solar Streetlight at three Villages MMR, GBS, Shayya, Makaddari, Arki, Fateka, Mai Rakumi, Tagwaro, Toni Kutara and Dunari	Electrical Section			131,440,442.00
	70435	Demarcation of Grazing Resevers and Cattle routes	Forestry			5,000,000.00
	70411	Construction of Bus Stop Shade at K/Shagaryo, K/Kashin Dila, K/ Agin, K/Arki K/Matsa and Yalwa	Trade Section and Cooperatives	6,000,000.00	1,501,260.00	
	70411	Construction of 15No. Lockup shops beside graveyard at Mallam Madori	Trade Section and Cooperatives			

MALLAM MADORI LOCAL GOVERNMENT						
2024 Approved Estimates - Capital Expenditure by Functions						
PROJECT CODE	FUNCTIONAL CODE			2023 Revised Estimates		2024 Approved Estimates
				Approved	Actual	
	70411	Renovation of Mallam Madori and Garun Gabas Market Stalls	Trade Section and Cooperatives	2,000,000.00		
	70411	Construction of Market Stalls at Mallam Madori and Garun Gabas	Trade Section and Cooperatives	2,000,000.00	2,956,769.00	25,000,000.00
	70630	Purchase of Submersible Pumps for Shayya, Makaddari, Kargon Shayya, Kaga Gyada, Ciromari & Toni Kutara	Rural Water Supply	5,000,000.00		
	70630	Purchase of Hand Pumps Materials	Rural Water Supply	30,000,000.00	14,202,250.00	20,000,000.00
	70630	Purchase of water pump Generator for Mairakumi Town	Rural Water Supply	4,000,000.00		
	70630	Construction of 2 No. Hand pumps at each 3 grave yards in M/Madori, 2 at G/Gabas Tsohuwa 1 at Baguwa & 1 K/Dila Babba	Rural Water Supply			12,000,000.00
	70630	Construction of 22No. Hand Pumps two per each (11 Wards),	Rural Water Supply	6,500,000.00	750,000.00	27,000,000.00
	70630	Provision of Water Supply at in the upgraded Basic Primary Health Office	Rural Water Supply	3,000,000.00		2,000,000.00
	70630	Conversion from motorised Borehole to Solar at Akurya, Kamfala, Agin, Dimfidiwa, Shirinya, K/Dila Babba, G/Gabas Tsohuwa, Dunari, Dakido, Chiromari	Rural Water Supply	45,000,000.00	34,248,256.00	10,000,000.00
	70630	Complete solar power water scheme at K/Dila Karama, Manda, Guzari, Baguwa, Garin na gona, K/Dila Babba & Hana Kashi.	Rural Water Supply			

MALLAM MADORI LOCAL GOVERNMENT						
2024 Approved Estimates - Capital Expenditure by Functions						
PROJECT CODE	FUNCTIONAL CODE			2023 Revised Estimates		2024 Approved Estimates
				Approved	Actual	
	70630	Complete solar water system at Dakido, Kwankwani, Gafaya, Tumafiya, Malawar Chanchanda, Akurya, arce Malari, Agayau, Matafari, Tashena, Shagari & K/Dila Karama	Rural Water Supply			80,000,000.00
	70630	Conversion of Hand Pump to Solar at 11wards (1No. Per each ward).	Rural Water Supply	10,000,000.00		25,000,000.00
	70630	Provision of Water Supply at Corpers' Lodge		2,000,000.00		2,000,000.00
	70630	Const. of Drainage at K/Dila Babba, Agubu, Kadime Kwari, GBS Tasha & G/Bundigoma				15,000,000.00
	70630	Electrification Project at Kacakama, G/Malamai & Dogon jeji				30,000,000.00
		705 - Environmental Protection		75,000,000.00	60,283,402.00	50,000,000.00
	70841	Contruction of Drainage at Titin Kwalta Dunari Ward	Building Section	5,000,000.00		10,000,000.00
	70841	Construction of Drainage System at Iosarawa, Garun Gabas Tsohuwa and Garun Gabas Sahuwa	Building Section	3,000,000.00	2,000,000.00	
	70841	Construction of Drainage at Kamfala (Phase 1), Akurya, Gandun Sarki, Titin Kwalta, Dunari Ward, Kadawa Primary School and Shavva	Building Section	10,000,000.00		
	70661	Earth filling at Gandun Sarki, Kadawa Primary School and Titin Kwalta	Land & Survey	2,000,000.00		
	70661	Erosion control Mallam Madori Local Government	Land & Survey	50,000,000.00	44,725,495.00	40,000,000.00

MALLAM MADORI LOCAL GOVERNEMNT						
2024 Approved Estimates - Capital Expenditure by Functions						
PROJECT CODE	FUNCTIONAL CODE			2023 Revised Estimates		2024 Approved Estimates
				Approved	Actual	
	70661	Stone Piching at Makaddari	Land & Survey			
	70661	Embarkment of Tashena, Agin, Matsa, Girdo, Kadume and Azamu	Land & Survey	5,000,000.00	3,557,907.00	
		706 - Housing and Community Amenities		27,600,000.00	4,000,000.00	20,000,000.00
	70611	Construction of 2No. District Head Houses at Garun Gabas and Hakimin Waje	Building Section	20,000,000.00		
	70411	Assistance to Community Development Projects (Covid 19 Responses).	Trade Section and Cooperatives	7,600,000.00	4,000,000.00	10,000,000.00
	70411	Construction of Bedrooms at D/H MMR House	Building Section			10,000,000.00
		707 - Health		66,500,000.00	12,500,000.00	58,798,469.00
	70740	LEED Contribution to safe motherhood initiative programme at Mallam Madori, Mairakumi, Garun Gabas, Bulakori & Tagwaro	Health	1,500,000.00		
	70740	Construction of BHC at Kibberi, Kirfowa, Dala, K/Dila Karama& Shagari	Building			25,000,000.00
	70740	Construction of refuse disposal at Mallam Madori, Gandun Sarki, Gandun Bundugoma & Arki	Building			4,000,000.00
	70740	Construction of Health Post at Dogon Marke & Tashena	Building	10,000,000.00		
	70740	Construction of Health Post at Dala (Shayya), Garin Barma (Makaddari),Matsa (Arki), Barce (Dunari)	Building	5,000,000.00		

MALLAM MADORI LOCAL GOVERNMENT						
2024 Approved Estimates - Capital Expenditure by Functions						
PROJECT CODE	FUNCTIONAL CODE			2023 Revised Estimates		2024 Approved Estimates
				Approved	Actual	
	70740	Construction of Local Govt. Primary Health Care Office Complex.	Building	23,000,000.00	12,500,000.00	
	70740	Construction of Nomadic Schools at Mamaya, Sharuga, Shayya, Agubu, Mairakumi, Baramusa & Mashimbira	Building			25,798,469.00
	70810	Purchase of Chemicals for Fumigation of insecticides across the LG	Building	4,000,000.00		4,000,000.00
	70810	General Renovation of Primary Health Care Facilities across 11 Wards		23,000,000.00		
		708 - Recreation, Culture and Religion		45,000,000.00	24,000,000.00	30,000,000.00
	70810	Social Security Intervention Programme (EMPOWERMENT)	Social Welfare	10,000,000.00		10,000,000.00
	70810	Renovation of women center at Mallam Madori	Information, Youths, Sports & Culture			
	70810	Purchase of Relief Materials COVID 19	Social Welfare	35,000,000.00	24,000,000.00	20,000,000.00
			709 - Education	130,764,030.00	36,511,086.00	116,000,000.00
	70942	2% Contribution to Jigawa State University	Education	40,000,000.00	28,511,086.00	50,000,000.00
	70912	Construction of 1Block of 2 Classrooms of Islamiyya School at each ward	Education	66,864,030.00	8,000,000.00	66,000,000.00
	70912	Contribution for the Renovation of Primary Schools across the Local Govt. (SURE-P)	Education	23,900,000.00	2,500,000	

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates

Administrative Entity: 011100100100 - Office of the Chairman

S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2024	Approved ESTIMATE 2024	NO OF STAFF 2022	APPROVED REVISED ESTIMATES	ACTUAL EXPENDITURE 2023
	Special Adviser	Fixed	10	7,600,800	10	7,600,800	7,600,800
	Supervisory Councillor	Fixed	7	5,665,128	7	5,665,128	5,665,128
	Secretary	Fixed	1	809,304	1	809,304	809,304
	Vice Chairman	Fixed	1	853,056	1	853,056	853,056
	Chairman	Fixed	1	908,316	1	908,316	908,316
	TOTAL FIXED SALARY			15,836,604.00		15,836,604.00	15,836,604.00
	TOTAL FIXED SALARY			15,836,604.00		15,836,604.00	15,836,604.00

Administrative Entity: 012500100100 - Administration & General Services

MALLAM MADORI LOCAL GOVERNMENT

2024 Approved Estimates

Administrative Entity: 011200100100 - Legislative Council

S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2024	Approved ESTIMATE 2024	NO OF STAFF 2023	APPROVED REVISED ESTIMATES	ACTUAL EXPENDITURE 2023
1							
2							
3							
4							
5							
6							
	TOTAL FOR G/L 01-06						
7							
8							
9							
10							
11							
12							
	TOTAL FOR G/L 07-12						
13							
14	Council Members	FIXED	9	7,283,736.00	9	7,283,736.00	4,822,406
15	Deputy Council Leader	FIXED	1	82,296.00	1	82,296.00	525,496
16	Council Leader	FIXED	1	853,056.00	1	853,056.00	525,496
	TOTAL FOR G/L 13-16		11	8,960,088.00	11	8,960,088.00	
	TOTAL FOR 01-16		11	8,960,088.00	11	8,960,088.00	8,880,091

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates

Administrative Entity: 022000300000 - Planning, Research & Statistics Department							
S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2024	Approved ESTIMATE 2024	NO OF STAFF 2023	APPROVED REVISED ESTIMATES	ACTUAL EXPENDITURE 2023
1		1					
2		2			1	250,956.00	
3	Data process. Ass, 11	3	3	518,796.00	3	781,908.00	350,326.00
4	Data process. Ass. 1	4	3	557,784.00	2	538,824.00	378,200.00
5	Sen. Data process. Asst.	5	1	210,792.00	2	577054	15,399.00
6	Computer Asst.	6	1	255,264.00	1	341,004.00	101,547.00
	TOTAL FOR G/L 0106		8	1,542,636.00	9	2,489,748.00	982,442.00
7	Higher computer Asst.	7	2	602,160.00	1	408,468.00	448,554.00
8	Sen. Computer Asst. 11	8			1	408,468.00	299,037.00
9	Sen. Computer Asst. 1	9	1	415,092.00	1	1,153,416.00	
10	Principal comp. Asst 111	10	6	3,125,376.00	1	1,198,632.00	2,242,771.00
11		11					
12		12					
	TOTAL FOR G/L 07-12		9	4,142,628.00	5	3,221,000.00	2,990,362.00
13	Principal comp. Asst. 1	13	2	1,334,088.00	1	734,448.00	226,978.00
14	D.D Planning/C.C Asst.	14	3	2,197,476.00	2	1,950,972.00	996,176.00
15	Director planning	15			1	1720092	982,026.00
16		16					
	TOTAL FOR G/L 13-16		5	3,531,564.00	4	4,405,512.00	2,205,180.00
	TOTAL FOR 01-16		22	9,216,828.00	18	9,191,208.00	9,266,976.00

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates

Administrative Entity: 022000100100 - Treasury Account Section							
S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2024	Approved ESTIMATE 2024	NO OF STAFF 2023	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		1					
2	Store Attendant	2					
3	Store Asst./snr. Store att./cler. Asst.	3					
4	Store Kper/cler. Off/head Store. Attd	4					
5	Snr.st.kper./snr/clerical officer	5					
6	Asst. Store/ast. Exec. Officer	6			2	510,528.00	386,241
	TOTAL FOR G/L 01-06				2	510,528.00	386,241
7	Store off./E.O/ Chief store keeper	7	3	888,228.00	6	1,051,568.00	912,365
8		8			4	1,880,424.00	1,564,879
9		9	2	873,240.00	5	2,184,048.00	1,864,325
10		10	2	881,316.00	6	2,254,320.00	1,856,247
11							
12		12	8	4,389,216.00	4	1,820,768.00	2,456,362
	TOTAL FOR G/L 07-12		15	7,032,000.00	30	9,191,128.00	8,654,178
13		13	5	3,150,756.00	8	4,782,000.00	1,543,674
14		14	8	5,760,648.00	4	2,754,960.00	825,654
15		15			1	698,952.00	593,665
16		16			1		
	TOTAL FOR G/L 13-16		13	8,911,404.00	10	8,346,612.00	2,962,993
	TOTAL FOR 01-16		28	15,943,404.00	40	20,436,352.00	18,124,981

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates

Administrative Entity: 022000100100 - Treasury Revenue Section							
S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2024	Approved ESTIMATE 2024	NO OF STAFF 2023	APPROVED REVISED	ACTUAL EXPENDITURE
						2023	2023
1	Asst. revenue collector	1					
2	Asst. revenue collector	2					
3	Asst. revenue collector	3					
4	Asst. revenue collector	4					
5	Asst. revenue collector	5					
6		6	2	510,528.00			406,893
7	Chief revenue enforcement supt.	7			1	255,264.00	325,514
8	Snr. Revenue enforcement supt.	8					
9	Higher revenue enforcement supt.	9					
10	Principal revenue enforcement supt.	10	1	473,520.00			
11	Asst. revenue enforcement supt.	12			1	604,704.00	
	TOTAL FOR G/L 07-12		3	984,048.00	3	859,969.00	732,407
12	Chief revenue enforcement supt.	13			1	1,334,088.00	913,991
13		14	1	718,308.00			
14		15					
15		16					
16							
	TOTAL FOR G/L 07-12		1	718,308.00	1	1,334,088.00	913,991
	TOTAL FOR 01-16		5	984,048.00	4	2,194,056.00	1,646,398.00

MALLAM MADORI LOCAL GOVERNMENT

2024 Approved Estimates

Administrative Entity: 022000100300 - Internal Audit

S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2024	Approved ESTIMATE 2024	NO OF STAFF 2023	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		1					
2		2					
3		3					
4		4					
5		5					
6	Acct Asst.	6					
	TOTAL FOR G/L 01-06						
7		7					
8	Senior account assistance	8	2	767,664.00	2	1,429,168.00	407,613.00
9		9					
10		10					
11		11					
12		12					
	TOTAL FOR G/L 07-12		2	767,664.00	2	1,429,168.00	407,613.00
13	Asst. chief executive officer Acct.	13					1,284,240.00
14	Chief internal auditor	14			1	1,439,016.00	
15	Deputy director finance	15	1	775,560.00			
16		16					
	TOTAL FOR G/L 13-16		1	775,560.00		1,439,016.00	1,284,240.00
	TOTAL FOR 01-06		3	1,543,224.00		2,868,184.00	1,691,853.00

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates

Administrative Entity: 021500100100 - Agriculture Section							
S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2024	Approved ESTIMATE 2024	NO OF STAFF 2023	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		1					
2		2					
3		3					
4	Gardener/agric AFO/Asst. SFA	4					
5	Agric asst./snr.AFO	5					
6	Tractor oper./agricfield overseer	6	5	1,215,300.00	2	473,916.00	655,654.00
	TOTAL FOR G/L 01-06		5	1,215,300.00	2	473,916.00	655,654.00
7	Chief agric F.O/Agric suptd.	7	3	858,204.00	3	868,212.00	752,369.00
8	Higher agric supt.	8			1	372,796.00	299,992.00
9	Prin. Agric supt. I	9					
10	Prin. Agric supt. II	10					
11							
12	Chif Agric supt, II	12	1	529,968.00			
	TOTAL FOR G/L 07-12		4	1,388,172.00	4	1,246,008.00	1,052,361.00
13	Chief Agric supt.	13					
14	Asst. director agric	14	1	704,124.00	1	704,124.00	659,161.00
15	Deputy Director agric	15					
16	Director agric services	16					
	TOTAL FOR G/L 13-16		1	704,124.00	1	704,124.00	659,161.00
	TOTAL FOR 01-16		10	3,307,596.00	8	2,424,048.00	2,367,176.00

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates

Administrative Entity: 021500100200 - Forestry Section							
S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2024	Approved ESTIMATE 2024	NO OF STAFF 2023	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		1					
2	Forest guard	2					
3	Forest attendance	3					
4	Forest field	4	18	3,346,704.00	7	1,553,372.00	1,236,547.00
5	Overseer	5	3	633,096.00	6	1,553,372.00	1,264,879.00
6	Snr.field overseer/asst. forestry supt	6			3	1,130,036.00	2,156,991.00
	TOTAL FOR G/L 01-06		21	3,979,800.00	28	5,547,256.00	4,658,417.00
7	Forestry superintendent	7	3	858,204.00	5	1,605,400.00	985,624.00
8	Higher Forest supt.	8	1	311,400.00	1	379,252.00	583,697.00
9	SNR forest supt.	9					
10	Prin. II Forest Supt	10					
11	Prin. I Forest Supt						
12	Chief forest supt.	12					1,564,824.00
	TOTAL FOR G/L 07-12		4	1,169,604.00	6	1,884,652.00	3,569,321.00
13		13			4	2,197,476.00	1,490,574.00
14		14	1	706,296.00			
15		15					
16		16					
	TOTAL FOR G/L 13-16		1	706,296.00	3	2,197,476.00	1,490,574.00
	TOTAL FOR 01-16		26	5,855,700.00	40	8,825,180.00	7,718,312.00

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates

Administrative Entity: 021500100300 - Livestock Section (Vetrinary)							
S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2024	Approved ESTIMATE 2024	NO OF STAFF 2023	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		1					
2		2					
3	Livestock asst.	3			3	9,219,200.00	765,241.00
4	Livestock asst.	4					
5	Snr. Livestock officer	5	1	652,752.00	3	1,521,304.00	925,364.00
6	Snr. Liverstock officer	6	3	898,704.00	5	1,605,984.00	1,174,292.00
	TOTAL FOR G/L 01-06		4	1,551,456.00		3,016,488.00	2,864,897.00
7	Livestock overseer/L/Supt	7	5	1,849,164.00	11	3,016,488.00	
8	Higher livestock supt.	8			1	446,988.00	256,341.00
9		9			1	528,492.00	351,486.00
10		10	5	2,789,280.00	1	497,148.00	236,418.00
11					1	358,800.00	382,562.00
12		12	1	658,644.00			
	TOTAL FOR G/L 07-12		11	5,297,088.00	3	1,472,628.00	1,226,807.00
13	Asst. chief agric supt.	13					
14	Chief agric supt	14					
15		15					
16		16					
	TOTAL FOR G/L 13-16		15	6,848,544.00	14	5,314,584.00	4,091,704.00

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates

Administrative Entity: 023400100100 - Road & Communication Section							
S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2024	Approved ESTIMATE 2024	NO OF STAFF 2023	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		1					
2		2					
3		3					
4	Snr. R, overseer II/Snr. T.A/S.W.A I	4					201,564.00
5	Snr. R. overseer I/Sne. T.A/ S.W.A	5	2	401,568	3	712,488	491,801.00
6		6					
	TOTAL FOR G/L 01-06		2	401,568	3	712,488	693,365.00
7		7					
8		8					
9		9					
10	Principal tech officer	10			1	246,804.00	221,404.00
11							
12	Principal tech. officer	12	1	604,704.00			
	TOTAL FOR G/L 07-12		1	604,704.00	1	246,804.00	221,404.00
13		13					
14		14					
15		15					
16		16					
	TOTAL FOR G/L 13-16						
			3	1,006,272.00	4	1,210,392.00	914,769.00

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates

Administrative Entity: 023400100200 - Mechanical Section							
S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2024	Approved ESTIMATE 2024	NO OF STAFF 2023	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		1					
2		2					
3	Driver/operator W/asst	3					
4	Snr driver/mach.II	4			4	628,832.00	352,690.00
5	Snr. Driver/mach.I	5	3	625,704.00	3	686,912.00	315,241.00
6	Asst. W/mach	6	2	486,120.00	3	823,492.00	257,714.00
	TOTAL FOR G/L 01-06		5	1,111,824.00	10	1,501,236.00	925,645.00
7	Chief driver/match.	7	6	1,601,316.00	4	1,101,608.00	812,648.00
8	Higher tech. off.Mach.	8					
9		9	1	450,972.00	1	403,476.00	325,487.00
10		10					
11							
12	Prin. Tech. officer I	12					
	TOTAL FOR G/L 07-12		7	2,052,288.00	5	1,505,084.00	1,138,135.00
13		13	2	1,334,088.00	2	1,254,792.00	
14		14	1	704,124.00	1	646,188.00	
15		15					
16		16					
	TOTAL FOR G/L 13-16			2,038,212.00	3	2,638,212.00	0.00
	TOTAL FOR G/L 1-16			5,202,324.00	18	5,685,048.00	6,876,533.00

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates

Administrative Entity: 023400100300 - Electrical Section							
S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2024	Approved ESTIMATE 2024	NO OF STAFF 2023	APPROVED REVISED ESTIMATES	ACTUAL EXPENDITURE 2023
1		1					
2		2					
3		3					
4		4					
5	Snr, Craft. Tech. Asst.	5			1	284,896.00	236,548.00
6		6					
	TOTAL FOR G/L 01-06				1	284,896.00	236,548.00
7	Tech. Off. WMG Support	7	2	55,212.00	2	468,192.00	385,412.00
8	Higher Tech. Off	8	2	659,016.00	2	965,472.00	854,354.00
9		9					
10		10					
11							
12		12					
	TOTAL FOR G/L 07-12		4	714,228.00	4	1,194,108.00	1,239,766.00
13		13					
14		14	2	1,436,616.00	1	1,422,432.00	1,736,969.00
15		15					
16		16					
	TOTAL FOR G/L 13-16			1,436,616.00	1	1,422,432.00	1,736,969.00
	TOTAL FOR G/L 1-16			2,150,844.00	6	2,616,540.00	2,948,526.00

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates

Administrative Entity: 023400100400 - Land & Survey Section							
S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2024	Approved ESTIMATE 2024	NO OF STAFF 2023	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		1					
2		2					
3		3					
4		4					
5		5					
6		6	1	247,128.00	1	346,672.00	254,015.00
	TOTAL FOR G/L 01-06			247,128.00	1	346,672.00	254,015.00
7	Works Superintendent	7	3	863,208.00	3	796,516.00	910,220.00
8	Works Superintendent	8					
9		9					
10		10	1	497,208.00	1	475,498.00	451,016.00
11							
12	Snr. culture suptd	12	1	604,704.00	1	324,814.00	607,363.00
	TOTAL FOR G/L 07-12			1,965,120.00	5	1,296,825.00	1,968,599.00
13		13					
14		14					
15		15					
16		16					
	TOTAL FOR G/L 13-16			2,212,248.00	6	1,515,252.00	
				4,424,496.00		2,172,840.00	2,222,614.00

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates

Administrative Entity: 023400100500 - Building Section							
S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2024	Approved ESTIMATE 2024	NO OF STAFF 2023	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		1					
2		2					
3		3					
4		4					
5	Asst. Works Supt.	5	1	200,784.00	1	258,882.00	335,012.00
6	Technical Asst.	6	1	247,128.00	1	340,188.00	262,103.00
	TOTAL FOR G/L 01-06		2	447,912.00	2	599,070.00	597,115.00
7	Works Supt/tech. Asst. I	7	2	542,112.00	2	796,516.00	837,755.00
8	Works Supt/tech. Asst. II	8	1	75,564.00	1	580,486.00	417,286.00
9		9					
10		10					
11							
12		12					
	TOTAL FOR G/L 07-12			617,616.00		995,514.00	1,255,041.00
13		13					
14	Deputy Director	14	1	732,492.00		539,857.00	943,188.00
15		15					
16		16				539,857.00	943,188.00
	TOTAL FOR G/L 13-16			732,492.00	6	2,096,796.00	2,954,254.00

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates

Administrative Entity:051700100100 - Education (Non-Teaching Staff)							
S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2024	Approved ESTIMATE 2024	NO OF STAFF 2023	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		1					
2	Cleaner/steward/watchman	2					
3	Snr.cleaner messenger/snr. watchman	3	9	1,556,388	26	4,496,232	3,458,654
4	Head cleaner/mssg./snr.watchman	4	21	2,766,054	67	12,015,504	8,256,143
5	AEO/Carpenter/mason/driver	5	12	2,421,812	23	4,651,392	3,564,879
6	Mason/snr. Driver/snr.carpenter	6	12	2,814,131	20	4,869,336	3,658,412
	TOTAL FOR G/L 01-06		54	8,258,385	136	26,032,464	25,641,254
7	AEO/Snr.tr. driver/AEO Brikiayer/s.o	7	6	1,892,124	13	3,784,248	26,587,456
8	HDPO/HEA/HCA/Inspector/E.O Admin	8	3	853,958	5	1,707,915	987,145
9	SAEO II/Snr.DPO/CDPO/Fin.C/Electrician	9	3	862,102	4	1,717,776	1,564,879
10	PTA Cord./libarian/AFO/E.O/Education	10	4	1,162,684	7	3,259,368	2,569,124
11		11					
12	SAEO/HCA/SEDA	12	2	1,836,900	5	2,961,240	1,897,364
	TOTAL FOR G/L 07-12			6,607,768	34	13,430,547	12,254,568
13	SEO Planning/staff off/PEO II Acct.	13	3	2,532,212		2,027,268	1,865,456
14	Accountant/PAEOI/NTI D.OFF./PERS.OFF.	14	2	1,871,198	3	1,551,120	1,985,423
15	Deputy Director	15			2		
16	Director	16					
	TOTAL FOR G/L 13-16		5	4,403,410	5	3,578,388	2,564,145
	TOTAL FOR 01-16		171	19,269,563	175	43,041,399	19,127,510.00

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates

Administrative Entity: 051700100200 - Education (Teaching Staff)							
S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2024	Approved ESTIMATE 2024	NO OF STAFF 2023	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		1					
2		2					
3	Girls instr./teacher	3	23	3,977,459.00			
4	Staff Teacher/Teacher	4	53	9,854,184.00			
5	Teacher GR II /Arabic Teacher	5	4	843,168.00			
6	Teacher/Teacher GR II/Student	6	18	4,594,752.00			
	TOTAL FOR G/L 01-06		98	19,269,563.00			
7	Teacher/Teacher GrII/Teacher	7	17	4,594,752.00	153	40,654,556.00	36,254,135
8	Teacher/HD Master/ Pivotal Teacher	8	71	5,118,360.00	210	68,654,002.00	56,325,498
9	V/Principal/Master/DH Master/Teacher	9	149	62,882,454.00	225	80,345,358.00	35,417,368
10	Headmaster/Snr. Master/Teacher	10	257	121,694,636.00	125	79,987,654.00	12,564,564
11							
12	Principal/Snr.Master/Headmaster/Teacher	12	169	94,360,148.00	88	47,214,536.00	136,584,365
	TOTAL FOR G/L 07-12			288,650,350.00	829	316,856,106.00	185,654,658
13	Principal/Snr.Master/Headmaster/Teacher	13	86	54,473,244.00	59	35,956,003.00	13,698,745
14	Principal/Snr.Master/Headmaster/Teacher	14	83	57,406,861.00	63	83,924,747.00	18,365,412
15	Deputy Director	15	10	7,755,600.00	4	2,795,808.00	1,869,872
16		16					
	TOTAL FOR G/L 13-16		179	119,635,705.00	122	101,425,408.00	35,122,345
	TOTAL FOR G/L 01-16		663	550,348,968.00	971	341,729,437.00	341,529,473

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates

Administrative Entity: 052100100100 - Preventive (Water, Sanitation and Hygiene)							
S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2024	Approved ESTIMATE 2024	NO OF STAFF 2023	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		1					
2	Health attendant	2			3	829,136.00	689,241.00
3	Health Asst.	3	7	1,694,580.00	16	1,207,624.00	924,241.00
4	J CHEW/Cem. Asst, Keeper/Env. H. Asst.	4	4	1,372,224.00	5	1,952,400.00	1,565,412.00
5	J/CHEW iv/env.Health Asst.	5	9	3,668,088.00	6	2,986,160.00	3,746,341.00
6	Snr.Env. Health/JCHEW III	6	6	2,764,104.00			
	TOTAL FOR G/L 01-06		26	9,498,996.00	24	8,955,380.00	7,516,364.00
7	JCHEWII/Prin.H.Asst./Env.H.tech	7	3	2,070,456.00	1	627,232.00	564,285.00
8	JCHEWI/CEHA/HEHT/HCHEW	8	1	270,064.00	2	1,618,492.00	1,365,241.00
9	SCHEW/SEHT/HEHO	9	3	2,533,572.00	2	1,162,328.00	964,541.00
10	PCHEW/SEHT	10	2	1,684,776.00			
11	PCHEW/PEHTII/SEHO						
12	PCHEW/PEHTI/PEHO	12			3	2,116,178.00	1,971,174.00
	TOTAL FOR G/L 07-12		9	7,058,868.00	8	5,524,230.00	4,865,241.00
13	ACEHT/ACEHO/ACCHEW	13	1	1,362,732.00			
14	CCHEW/CEHT/CEHO	14					
15	Deputy Director	15					
16	Director	16					
	TOTAL FOR G/L 13-16		1	1,362,732.00			
	TOTAL FOR 01-16		36	17,920,596.00	39	14,621,160.00	12,381,605.00

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates

Administrative Entity: 052100100200 - Curative							
S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2024	Approved ESTIMATE 2024	NO OF STAFF 2023	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		1					
2	Health attendant	2			3	809,136.00	754,213.00
3	Health Asst.	3	20	5,349,338.00	10	3,207,624.00	2,654,178.00
4	J CHEW/MIDWIFE/PM. (Student)	4	3	941,076.00	5	1,952,460.00	1,563,473.00
5	JCHEW/HEA	5	5	1,337,976.00	6	2,986,160.00	2,592,957.00
6	JCHEW	6	11	4,301,724.00			
	TOTAL FOR G/L 01-06			11,930,114.00		8,955,380.00	7,564,821.00
7	CHEW/MIDWIFE/PHARMACY TECH	7	44	27,835,104.00	1	627,232.00	564,287.00
8	CHOII/HCHEW/MIDWIFE Off/HPT	8	21	12,205,376.00	3	1,618,492.00	1,536,232.00
9	CHOI/SCHEW/MIDWIFERY Off/SPT	9	11	7,928,852.00	1	1,162,328.00	954,735.00
10	SCHO/PCHEWII/SMO/PPTII	10	19	13,862,024.00			
11		11	10	7,667,256.00			
12	PCHO/PCHEW/SMO/PPTII	12	6	7,247,568.00	3	2,116,178.00	2,063,132.00
	TOTAL FOR G/L 07-12			76,746,180.00	8	5,524,230.00	5,118,386.00
13	ACCHO/ACCHEW/ACMO/ACPT	13	7	8,287,272.00			
14	CCHO/CCHEW/CMO/CPT	14					
15	Deputy Director	15					
16	Director	16					
	TOTAL FOR G/L 13-16		7	8,287,272.00		31,608,276.00	
	TOTAL FOR 01-16			60,374,139.00	32	114,955,380.00	87,260,652.00

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates

Administrative Entity: 052100100300 - Rural Water Supply							
S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2023	Approved ESTIMATE 2024	NO OF STAFF 2023	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		1					
2	Well sinker/works attd III	2					
3	Snr. Well sinker/works att II	3	4	691,728			546,798
4	Works asst. ii	4	1	185,928	2	269,036	538,505.00
5	Snr. Works Asst. I/Works Attd I	5	8	1,683,000	8		1,596,309.00
6	Asst. Works Supt.	6	2	510,528	4		
	TOTAL FOR G/L 01-06		15	3,071,184	14	1,508,196	3,192,613.00
7	Works superintendent	7	2	602,160	3	766,836	635,523.00
8		8					
9	Asst. pump mechanic/snr.W.supt	9			1	389,124	
10		10	1	448,536	1	480,900	425,682.00
11							
12		12			1	519,312	
	TOTAL FOR G/L 07-12		3	1,050,676	6	2,156,172	1,064,205.00
13	Snr. Works Suptd	13	1	667,044			532,104.00
14		14					
15		15					
16		16					
	TOTAL FOR G/L 13-16		1	667,044			532,104.00
	TOTAL FOR 01-16		19	4,788,924.00	20	5,876,228.00	4,770,264.00

MALLAM MADORI LOCAL GOVERNMENT

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Administrative Entity: 055100100100 -Community DevelopmentSection

S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2024	Approved ESTIMATE 2024	NO OF STAFF 2023	APPROVED REVISED ESTIMATES	ACTUAL EXPENDITURE 2023
1		1					
2		2					
3		3					
4	Comm. Dev. Asst.	4			8	1,334,432.00	1,254,874.00
5	Comm. Dev. Asst.	5	1	210,792.00	6	1,201,910.00	985,412.00
6	Snr. Comm. Dev. Asst.	6	5	1,251,912.00	13	2,716,760.00	2,329,588.00
	TOTAL FOR G/L 01-06		6	1,462,704.00	27	5,253,102.00	4,569,874.00
7	Snr. Comm. Dev. Officer	7	3	888,228.00	7	2,181,185.00	1,564,841.00
8	High Comm. Dev. Asst.	8	1	359,688.00	8	4,882,402.00	3,564,214.00
9	Prin. Comm. Dev. Asst. Inspt. IV	9	2	808,656.00	1	1,192,700.00	913,654.00
10	Prin. Comm. Dev. Asst. Inspt. III	10	1	497,208.00	4	2,112,781.00	1,856,256.00
11	Prin. Comm. Dev. Asst. Inspt. II						
12	Prin. Comm. Dev. Asst. I	12	1	579,792.00	1	1,507,992.00	315,564.00
	TOTAL FOR G/L 07-12		8	3,133,572.00	21	2,994,654.00	2,365,871.00
13	Assist Chief Comm. Dev. Officer	13	3	1,935,252.00		1,838,660.00	1,768,954.00
14	Chief Comm. Dev. Officer	14	2	1,422,432.00		1,377,780.00	1,224,843.00
15		15					
16		16					
	TOTAL FOR G/L 13-16		5	3,357,684.00		3,216,440.00	2,993,797.00
	TOTAL FOR 01 - 16		19	7,953,960.00	50	12,026,196.00	8,536,248.37

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates

Administrative Entity: 055100100200 - Information, Youth, Sport & Culture							
S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2024	Approved ESTIMATE 2024	NO OF STAFF 2023	APPROVED REVISED ESTIMATES	ACTUAL EXPENDITURE 2023
1		1					
2		2					
3		3	1	172,932.00			355,504.00
4	Culture asst	4	1	185,928.00	1	439,008.00	376,416.00
5		5	1	210,792.00			418,240.00
6		6	4	1,021,056.00			833,024.00
	TOTAL FOR G/L 01-06		7	1,590,708.00	1	439,008.00	1,983,184.00
7	Chief culture asst	7	2	592,152.00		2,653,138.00	788,457.00
8	Higher youth/culture suptd	8				2,730,228.00	
9		9	1	409,916.00		589,124.00	629,869.00
10		10				1,818,872.00	
11							
12	Snr. culture suptd	12					
	TOTAL FOR G/L 07-12		3	1,002,068.00			1,418,324.00
13		13					
14		14					
15		15					
16		16					
	TOTAL FOR G/L 13-16						
			10	2,592,776.00		1,934,100	1,916,762.00

MALLAM MADORI LOCAL GOVERNMENT
2024 Approved Estimates

Administrative Entity: 055100100300 - Social Welfare Section							
S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2024	Approved ESTIMATE 2024	NO OF STAFF 2023	APPROVED REVISED ESTIMATES	ACTUAL EXPENDITURE 2023
1		1					
2		2					
3	Social Welfare Asst.	3			2	400,356.00	342,564.00
4	Social Welfare Asst.	4			1	138,360.00	107,654.00
5	Social Welfare	5			1	157,848.00	143,197.00
6	Snr. Social Welfare Asst.	6	5	1,272,252.00			
	TOTAL FOR G/L 01-06		5	1,272,252.00	4	696,564.00	593,415.00
7	Chief Social Welfare Asst.	7	1	301,080.00			
8	Social Welfare Officer II	8	3	115,280.00	1	334,356.00	302,564.00
9	Social Welfare Officer I	9	3	1,209,396.00			
10	Social Welfare Officer	10	4	1,893,720.00			
11		11					
12	Prin. Social. Welfare Officer	12					
	TOTAL FOR G/L 07-12		15	4,519,476.00	1	334,356.00	302,564.00
13	Asst. Social Welfare Officer	13			1	587,868.00	546,241.00
14	Chief Social Welfare Officer	14			1	688,740.00	635,456.00
15		15					
16		16					
	TOTAL FOR G/L 13-16				2	1,276,608.00	1,181,697.00
	TOTAL FOR G/L 1-16		16	5,791,728.00	7	6,380,136.00	2,435,310.00

MALLAM MADORI LOCAL GOVERNMENT

2024 Approved Estimates

Administrative Entity: 055100100400 - Trade Section and Cooperatives

S/N	CLASSIFICATION CODE AND TYPE	G/L	NO OF STAFF 2024	Approved ESTIMATE 2024	NO OF STAFF 2023	APPROVED REVISED ESTIMATES 2023	ACTUAL EXPENDITURE 2023
1		1					
2	field secretary	2					
3	cooperative inspt	3	4	686,952.00		292,184.00	250,364.00
4	cooperative inspt	4	4	743,712.00		458,832.00	354,698.00
5	co-operative inspt	5				516,912.00	412,364.00
6	Asst cooperative inspt	6				597,492.00	347,428.00
	TOTAL FOR G/L 01-06		8	1,430,664.00		1,866,420.00	1,364,854.00
7		7	1	271,056.00		2,101,608.00	869,254.00
8		8				334,356.00	254,123.00
9		9				403,497.00	312,564.00
10		10	1	473,520.00		443,497.00	179,423.00
11		11					
12	Snr, trade suptd.	12				118,632.00	85,642.00
	TOTAL FOR G/L 07-12		2	744,576.00		2,505,084.00	1,615,364.00
13		13				1,254,792.00	815,325.00
14		14	1	704,124.00		646,188.00	266,787.00
15		15					
16		16					
	TOTAL FOR G/L 13-16		1	704,124.00		1,900,980.00	1,082,112.00
	TOTAL FOR G/L 1-16		11	2,879,364.00		2,390,820.00	6,325,693.00
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