

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Recurrent Revenue

Budget Code	Details of Revenue	2024 Approved Estimates (N)	2023	
			Approved Revised Estimates (N)	Outturns (N)
1	Revenue	3,895,464,785	2,622,836,383	1,732,396,017
11	LOCAL GOVT. SHARE OF FAAC	3,430,000,000	2,369,583,861	
1101	Local Government Share of FAAC Revenues	3,430,000,000	2,369,583,861	
110101	Statutory Allocation	990,276,365	1,294,248,763	661,542,790
110102	Value Added Tax	1,250,000,000	825,335,098	597,675,483
110103	Other FAAC Revenues	1,629,723,635	250,000,000	227,700,324
12	INDEPENDENT REVENUES	31,550,000	27,485,000	11,562,635
1201	Tax Revenue	200,000	2,000,000	
120101	Personal Incomes Tax	200,000	200,000	
120102	Corporate Taxes	-	-	-
120103	Other Taxes	-	-	-
1202	Non-Tax Revenue	31,350,000,000	27,285,000	11,562,635
120201	Licenses - General	2,450,000	980,000	1,014,850
120202	Mining Rents		-	
120203	Royalties		-	
120204	Fees - General	16,610,000	13,865,000	3,572,835
120205	Fines - General		-	
120206	Sales - General	1,000,000	550,000	650,000
120207	Earnings - General	1,200,000	2,020,000	269,950
120208	Rent on Government Buildings - General	2,000,000	1,520,000	1,350,000
120209	Rent on Land & Others - General	500,000	1,000,000	-
120210	REPAYMENTS - GENERAL	5,500,000	5,300,000	7,705,000
120211	Investment Income	-	-	-
120212	Interest Earned	100,000	50,000	-

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120213	Reimbursement - General	2,000,000	2,000,000	-
13	AID AND GRANTS	70,000,000	70,000,000	-
1301	AID		-	-
130101	Domestic Aid		-	-
13020101	Sustainable Development Goals Grants		-	-
1302	GRANTS	70,000,000	70,000,000	-
130201	Domestic Grants	70,000,000	70,000,000	-
130202	Foreign Grants		-	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	163,914,785	155,767,522	-
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		-	-
140101	TRANSFER FROM CRF TO CDF GENERAL	163,914,785	155,767,522	-
14010101	Transfer from CRF to CDF (Opening Balance Brought Forwad)			
1402	OTHER CAPITAL RECEIPTS		-	-
140201	Other Capital Receipts		-	-
1403	LOANS / BORROWINGS RECEIPT		-	-
140301	Domestic Loans / Borrowing Receipt		-	-
140302	International Loans/Borrowings		-	-
11	LOCAL GOVT. SHARE OF FAAC	3,430,000,000	2,369,583,861	1,486,918,597
1101	LOCAL GOVT. SHARE OF FAAC	3,430,000,000	2,369,583,861	1,486,918,597
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	990,276,365	1,294,248,763	661,542,790
11010101	Statutory Allocation	990,276,365	1,294,248,763	661,542,790
11010102	Arrears of Statutory Allocation			
110102	LOCAL GOVT. SHARE OF VAT	1,250,000,000	825,335,098	597,695,483
11010201	Share of VAT	1,250,000,000	825,335,098	

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11010202	Arrears of VAT			
110103	LOCAL GOV. SHARE OF OTHER FAAC REVENUES	1,609,723,635	250,000,000	22,700,324
11010301	Excess Crude Oil Revenue			
11010302	Federal Stabilisation and Reserves	250,000,000	50,000,000	21,420,000
11010304	Forex Equalisation	1,009,723,635	150,000,000	90,891,862
11010305	Exchange Gain	350,000,000	50,000,000	115,388,462
11010306	Share of Solid Minerals	1,609,723,635		
11010310	Refund of Excess Bank Charges from Federation Account			
1102	LOCAL GOVT. SHARE OF STATE TAXES			
110201	LOCAL GOVT. SHARE OF STATE STATUTORY REVENUES		-	
11020201	Receipt of Local Government of State IGR Tax Revenues			
12	Independent Revenue	31,550,000	27,485,000	11,562,635
1201	TAX REVENUE	200,000	200,000	-
120101	PERSONAL TAXES	200,000	200,000	-
12010101	Pay-As-You-Earn (Public Sector)	200,000	200,000	-
12010112	Pay-As-You-Earn (Non-Public-Sector)			
12010118	Other Special Taxes			
120102	Corporate Taxes		-	
12010201	N/A			
120103	Other Taxes		-	
12010302	Pool Betting Tax			
12010303	Development Tax/Levy			
12010306	Education Levy			

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12010318	Property Tax			
12010319	Stamp Duties			
12010320	Development Levy			
1202	NON-TAX REVENUE	31,350,000	27,285,000	11,562,635
120201	Licenses - General	2,450,000	980,000	1,014,850
12020105	Radio / Television Station Licenses			
12020107	Boats & Canoe (Small Craft) License			
12020109	Registration of Voluntary Organization			
12020110	Inland Water-way License			
12020111	Bake / Bakery House Licenses	20,000	50,000	—
12020113	Brick-making, etc, Licenses			
12020114	Cart Licenses	20,000	10,000	7,500
12020115	Dane Gun Licenses			
12020116	Cattle Dealer Licenses	100,000	50,000	44,600
12020117	Dried Fish & Meat Licenses			
12020118	Pet (Dog) Licenses			
12020119	Fishing Permits			
12020120	Hawker's Permits	10,000	10,000	—
12020121	Hunting Permits			
12020122	Produce Buying Licenses	50,000	20,000	—
12020126	Tractor Hiring Services	2,000,000	700,000	850,000
12020128	Borehole Drilling Licenses			
12020129	Pool Betting & Casino Licenses / Gaming			
12020130	Cinematograph / Photo Studio Operations Licenses	100,000	50,000	44,800
12020132	Motor Vehicle Licenses			
12020133	Drivers' Licenses			
12020134	Patent Medicine & Drug Stores Licenses			
12020135	Private School Licenses			

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12020136	Health Facilities Licenses			
12020137	Trade / Kiosk Permit Licenses	30,000	20,000	15,250
12020138	Forestry / Timber Licence			
12020140	Lottery Permit			
12020141	Hide and Skin Buyers License			
12020142	Hide and Skin Export Health Certificate			
12020143	Other Animals Certificate			
12020144	Animal Import Permit			
12020145	Licence Renewal of Private Hospitals/Clinics			
12020146	Fire Safety Licence			
12020147	Licence of Hotels and Restaurants			
12020148	Food and Water Processing Licence	20,000	20,000	7,700
12020149	Communication Equipment Installation Permit			
12020150	Hides & Skin Export Premises License			
12020151	Cattle Traders Certificate			
12020152	Trophies Dealers Permit			
12020153	Product Buyers Licenses and Registration of Stores			
12020154	Inspection Fees Stores			
12020156	Petroleum License Permit			
12020157	Public Conveniences Permit			
12020158	Minor Industrial Licence Fees			
12020159	Welding Machine License			
12020160	Auto Spare Parts			
12020161	Building Materials / Block Making Licence Fees	100,000	50,000	45,000
12020162	Sewing / Tailoring Services			
12020163	Barbing Salon / Boutique Services Fees			
120202	Mining Rents		-	
12020201	N/A			
120203	Royalties		-	

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12020301	N/A			
120204	Fees - General	16,610,000	13,865,000	3,572,835
12020401	Court Fees			
12020402	Mislleneous Road Traffic Registration Fees			
12020403	Earning from Contract / Programme			
12020404	Trade Union Fees			
12020405	Student Bonding Fees			
12020409	Weights & Measures Fees			
12020410	Electrical Inspectorate Fees			
12020412	Research Testing Fees			
12020413	Films Censorship / Production Fees			
12020415	Trade Testing Fees			
12020417	Contractor Registration Fees	1,000,000	1,000,000	_
12020418	Marriage / Divorce Fees			
12020419	Attestation of Bachelorhood & Spinsterhood Fees			
12020420	Pilgrims Welfare Fees			
12020424	Accreditation Fees			
12020425	Disinfection of Produce Fees			
12020426	Court Summons Fees			
12020427	Tender Fees	10,000,000	5,500,000	3,350,485
12020428	Fire Safety Certificate Fees			
12020430	Professional Registration Fees			
12020431	Environmental Impact Assessment Fees			
12020432	Pharmaceutical Inspection Fees			
12020436	Bill Board Advertisement Fees	200,000	500,000	_
12020437	Deeds Registration Fees			
12020438	Survey / Planning / Building Fees			
12020439	Agency Fees			
12020440	Medical Consultancy Fees			
12020441	Laboratory Fees			

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12020442	Association Fees			
12020443	Birth & Death Registration Fees	2,000,000		
12020444	Burial Fees			
12020445	Change Of Ownership Fees			
12020446	Agricultural / Veterinary Services Fees		80,000	_
12020447	Land Use / Sand Dredging Fees	3,000,000	5,000,000	3,400,000
12020448	Development Levies			
12020449	Business / PettyTrade Operating Fees	30,000	10,000	18,250
12020450	Inspection Fees			
12020451	Timber & Forest Fees (Felling of Trees)	100,000	50,000	90,000
12020452	School/ Tuition/ Examination Fees			
12020453	Applications Fees			
12020454	Parking Fees			
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate			
12020456	School/ Tuition/ Regisration / Examination			
12020457	Affiliation Charges			
12020458	Unity/Staff/Other School Fees/Levies			
12020459	Customary Right Of Occupancy Fees	50,000	150,000	_
12020460	Building Plan Approval Fees			
12020461	Title / Plot Transfer Fees / Commission	30,000	10,000	15,000
12020462	Publication Fees			
12020463	Hospital Service Registration Fees			
12020464	Hospital Service Charges			
12020465	Sports/Recreational Facilities Fees			
12020466	Indigenship Registration Fees	2,000,000	1,500,000	57,500
12020467	Training Fees			
12020468	Milling Charges			
12020469	Vaccination charges			
12020470	Hide and Skin inspection charges			
12020471	Private School Registration			
12020472	Certificate of Road Worthness			

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12020473	Non refundable land application fees			
12020474	High Ways Fees			
12020475	Heavy Duty Permit			
12020476	Vehicle Inspection			
12020477	Registration of Audit and Accounting Firm			
12020478	Workshop Fees (Blacksmiths, Furniture, Vulnaizer, etc)	100,000	40,000	17,600
12020479	Motor Vehicles, Taxi & Motor Cycle (Achana) Registration Fees	30,000	15,000	19,500
12020480	Co-Operative Societies, Audit and Supervision Fees			
12020481	Registration of Business Names			
12020482	Women Co-Operative Development Fees			
12020483	Certificate of Occupancy			
12020484	Registration of Private Medical Institutions			
12020485	Consultancy Services Fees			
12020486	Driving Test Certificate			
12020487	Layout Designment Fees			
12020488	Formalization Fees			
12020489	Water Connection Fees			
12020490	Water Reconnection Fees			
12020491	Water Legalization Fees			
12020492	Water Charges			
12020493	Auto Mechanic /Car Wash Registration Fees			
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees			
12020495	Passenger Manifest and Way Bill			
12020496	Rent Tribunal Fees			
12020497	Vetting of Contract Agreement			
12020498	Meat Inspection Fees			
12020499	Slaughter Stock Fees	50,000		
12020500	Business Centre Operations	20,000	10,000	4,500
120205	Fines - General		-	

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12020501	Fines			
12020502	Court Fines			
12020503	Dislodging of Effluent / Pollution Fine			
12020504	Penalty for Offences / Impoundments			
120206	Sales - General	1,000,000	550,000	650,000
12020601	Sales Of Journal & Publications			
12020602	Sales of Books			
12020603	Sales of Cards			
12020604	Sales of Stores / Scraps / Unserviceable Items	1,000,000	550,000	650,000
12020605	Sales of Vaccines			
12020606	Sales of Bills of Entries			
12020607	Sales of Consultancy Registration Forms			
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)			
12020609	Proceeds from Sales of Farm Produce			
12020610	Proceeds from Sales of Goods by Public Auctions			
12020611	Proceeds from Sales of Govt. Vehicles			
12020612	Proceeds from Sales of Drugs And Medications			
12020613	Proceeds from Sales of Ships Scraps			
12020614	Sales of Government Buildings			
12020615	Sales of Uniforms			
12020616	Sales of Application Forms			
12020617	Sales Of Plan Phostat Print/Map			
12020618	Sales Of Reagents & Chemicals			
12020619	Sales Of Flags/Portraits			
12020620	Sales Of Other Government Properties			
12020621	Sales Of Government Panapharella (Flags, Portraits, Art Works Etc)			
12020622	Sales of Photographs			
12020623	Advertisement			
12020624	Livestock Sales			

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12020625	Sales of Buffer Stored Grains			
12020626	Sales of Fertilizer			
12020627	Sales of Plantation Product			
12020628	Sales of Condensed stores and Vehicles			
12020629	Sales of finished Products			
12020630	Sales of Women Centre Product and Hire of Equipments			
12020631	Sales of Fishing Gears			
12020632	Sales of Hansard and Gazette			
12020633	Sale of Physical Assets (Plant, Machinery & Equipment)			
12020634	Sale of Technical Know-how (Technology Process or Design)			
12020635	Sale of Intellectual Property (Copy Right, Trade Marks & Patents)			
120207	Earnings - General	1,200,000	2,020,000	269,950
12020701	Earnings From Cattle Markets	100,000	50,000	35,000
12020702	Earnings From Markets	500,000	1,000,000	99,650
12020703	Earnings From Hire Of Plants & Equipment			
12020704	Earnings From The Use Of Govt. Vehicles / Mass Transit		500,000	
12020705	Earnings From Motor Parks	100,000	130,000	85,600
12020706	Earnings from Tolls of Expressway			
12020707	Earnings from Medical Services			
12020708	Earnings from Agricultural Produce			
12020709	Earnings from Tourism/Culture/Arts Centres			
12020710	Earnings from Guest Houses			
12020711	Earnings from Commercial Activities (Shops & Shopping Centres_	100,000	120,000	16,200
12020712	Hire of Academic Gown / Book of Preceedings / Others			
12020713	Earnings From Library Services			
12020714	Earnings From ICT Services			
12020715	Maintenance / Repairs Fees			
12020716	Earnings from Hire of Information Equipment			
12020717	Earning from Shows and Exhibitions			

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12020718	Irrigation Water Charges			
12020719	Farm Plots and Land Charges			
12020720	Hire of Sump Lorry and Other Environmental Sanitation Services	50,000	30,000	16,000
12020721	Fire Service			
12020722	Drug Revolving Fund			
12020723	Car Hire / SUV Services			
12020724	Catering Services	50,000	10,000	
12020725	Broadband Access Network Proceeds			
12020726	Dividend on Investment	200,000	150,000	
12020727	Export Free Zone Proceeds			
12020728	Proceeds from Number Plates			
12020729	Earning from Parks and Gardens			
12020730	Gate Fees			
12020731	Printing Revenue			
12020732	Airport / Hajj Operation Proceeds			
12020733	Abattoir / Slaughter House	100,000	30,000	17,500
120208	Rent on Government Buildings - General	2,000,000	1,520,000	1,350,000
12020801	Rent on Government Quarters		20,000	
12020802	Rent on Government Offices			
12020803	Rent on Government Buildings	2,000,000	1,500,000	1,350,000
12020804	Rent on Conference Centres			
12020805	Rent on Government Properties			
120209	Rent on Land & Others - General	500,000	1,000,000	
12020901	Rent on Government Land			
12020902	Rent on Oil Plot & Aerodromes			
12020903	Rents & Premium on the Allocation of Land			
12020904	Rents of Plots & Sites Services Programme			

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12020905	Lease Rental			
12020906	Rents on Government Properties	500,000	1,000,000	
12020907	Rents On Industrial Estate			
12020908	Ground Rent and Penalties			
12020909	Rent from Food Sellers			
12020910	Certificate of Temporary Permit			
120210	REPAYMENTS - GENERAL	5,500,000	5,300,000	7,705,800
12021002	Motor Vehicle Advances			
12021003	Bicycle Advances (Principal)			
12021004	Motor Vehicle Refurbishing Loan			
12021005	House Refurbishing Loan			
12021006	Refund Sundries			
12021007	Repayment of Loan to Parastatals			
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)			
12021009	Repayment of Motorcycle Loan			
12021010	Repayment of Bicycle Loan			
12021011	Repayment of Sundry Loan			
12021012	Refund of Overpayment	5,000,000	5,000,000	2,500,000
12021013	Unclaimed Deposits	500,000	200,000	105,800
12021014	Recovery of Public Funds		100,000	
12021015	Repayment of Owner Occupier			
12021016	Repayment / Recoveries of Economic Empowerment Loans			
12021017	Repayment of Motor Vehicle Loan			
12021018	Repayment of Professional Advances			
120211	Investment Income		-	
12021101	Operating Surplus			
12021102	Dividend Received			

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12021103	Other Investment Income		
120212	Interest Earned	100,000	50,000
12021201	Motor Vehicle Bicycle Advances (Interest)		
12021202	Bicycle Advances (Interest)	50,000	50,000
12021203	Refurbishing Loan	50,000	
12021204	Furniture Loan		
12021205	Interest on Housing Loan		
12021206	Interest on Loans to States		
12021207	Interest on Loans to Local Governments		
12021208	Interest on Loans to Government Owned Companies		
12021209	Interest on Debenture Loans		
12021210	Bank Interest		
12021212	Interest on Treasury Bills and Fixed Deposit		
12021213	Interest on Joint Consolidated Fund		
120213	Reimbursement - General	2,000,000	2,000,000
12021302	Audit Fees		
12021303	Primary Education Grants		
12021304	Donation for Disaster Materials		
12021305	Federal Reimbursement for Pensions		
12021306	Women Development Programme		
12021307	Assistance for Up-keeps of Rehabilitation Centres		
12021308	Primary Health Care Development		
12021309	Grants & Reimbursement from State Government	2,000,000	2,000,000
12021314	COVID 19 Donations and Grants		

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13	AID AND GRANTS			
1301	AID		-	
130101	Domestic Aid		-	
13010101	Recurrent Domestic Aids			
13010102	Capital Domestic Aids			
130102	Foreign Aid		-	
13010201	Foreign Aid			
1302	Grants		70,000,000	
130201	Domestic Grants		70,000,000	
13020101	Sustainable Development Goals Grants		70,000,000	
13020102	Endowment Income			
13020103	Educational Grants			
130202	Foreign Grants		-	
13020201	Foreign Grants			
13020202	UNICEF Primary Healthcare Grants			
13020204	Rural Water Supply & Sanitation Grants			
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	163,914,785	155,767,522	163,914,785
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF			
140101	TRANSFER FROM CRF TO CDF GENERAL	163,914,785	155,767,522	163,914,785
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	13,914,785	5,767,522	13,914,785
14010102	Transfer From Stabilization Funds			
1402	OTHER CAPITAL RECEIPTS			
140201	Other Capital Receipts		-	

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14020102	Sales of Fixed Assets and Condemned Stores	
14020103	Other Capital Receipts to CDF (Receipt / Reimbursement from FG	
14020104	Federal Grants for Universal Basic Education	
1403	LOANS / BORROWINGS RECEIPT	
140301	Domestic Loans / Borrowing Receipt	-
14030101	Domestic Loans / Borrowings from Financial Institutions	
14030102	Domestic Loans / Borrowings from Other Government Entities	
14030103	Domestic Loans / Borrowings from Other Entities / Organisations	
14030104	Local Capital Market	
14030105	Federal Mortgage	
140302	International Loans/Borrowings	-
14030201	International Loans/ Borrowings From Financial Institutions	
14030202	International Loans/ Borrowings From Other Government Entities	
14030203	International Loans/ Borrowings From Other Entities/ Organisations	

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
SUMMARY OF RECURRENT EXPENDITURE APPROVED ESTIMATES, 2024

S/N	Code	Administrative Entities	2024				2023		
			Proposed Personnel Cost	Actual Expenditure	Other Recurrent Expenditure Estimates	Actual Expenditure	Personnel Cost	Other Recurrent Expenditure Estimates	Total Recurrent Expenditure
		CONSOLIDATED SUMMARY	937,934,150	625,289,433	708,063,880	472,042,585	931,883,076	888,025,555	1,819,908,631
	10000000000	ADMINISTRATIVE SECTOR	101,513,126	67,675,417	10,480,000	6,986,666	98,826,145	102,500,000	201,326,145
1	011100100100	Office of the Chairman	37,056,344	24,704,229	28,800,000	19,200,000	37,056,344	28,800,000	65,856,344
2	011200100100	Legislative Council	20,694,917	13,796,611	25,000,000	16,666,666	20,694,917	25,000,000	45,694,917
3	012500100100	Administration & General Services	43,761,865	29,174,577	51,000,000	34,000,000	41,074,884	48,700,000	89,774,884
4	014800100100	Local Government Electoral Office							
	20000000000	ECONOMIC SECTOR	131,853,106	87,902,071	458,000,000	305,333,333	115,984,337	530,000,000	645,984,337
5	021500100100	Agriculture Section	6,133,285	4,088,857	2,000,000	1,333,333	5,476,988	5,500,000	10,976,988
6	021500100200	Forestry Section	8,719,648	5,813,098	3,800,000	2,533,333	8,569,458	1,900,000	10,469,458
7	021500100300	Livestock Section (Vetrinary)	24,497,892	16,331,928	4,800,000	3,200,000	15,731,076	2,400,000	18,131,076
8	022000100100	Treasury (Accounts Section)	26,188,968	17,459,312	305,000,000	203,333,333	25,803,047	389,500,000	415,303,047
9	022000100300	Internal Audit	1,725,091	1,150,061	400,000	266,666	1,211,714	400,000	1,611,714
10	022000100100	Treasury (Revenue Section)	9,606,165	6,404,110	6,000,000	4,000,000	8,861,905	3,900,000	12,761,905
11	022000300000	Planning, Research & Statistics Department	5,581,069	3,720,712	11,000,000	7,333,333	4,533,222	11,000,000	15,533,222
12	22000300200	Monitoring & Evaluation							
13	22000300300	Statistics	16,276,633	10,851,088	3,000,000	2,000,000	13,987,932	2,600,000	16,587,932
14	023400100100	Road & Communication Section	6,876,808	4,584,538	5,000,000	3,333,333	7,329,483	3,500,000	10,829,483
15	023400100200	Mechanical Section	9,040,414	6,026,942	25,000,000	16,666,666	9,719,722	17,000,000	26,719,722
16	023400100300	Electrical Section	2,802,269	1,868,179	70,000,000	46,666,666	2,868,345	82,300,000	85,168,345
17	023400100400	Land & Survey Section	5,509,608	3,673,072	2,000,000	1,333,333	4,771,076	500,000	5,271,076
18	023400100500	Building Section	9,445,256	6,296,837	15,000,000	10,000,000	7,120,369	9,500,000	16,620,369
	50000000000	SOCIAL SECTOR	704,567,918	469,711,945	239,583,880	159,722,586	717,072,594	255,525,555	972,598,149
19	051700000000	Local Education Authority							
20	051700100100	Education (Non-Teaching Staff)	103,772,307	69,181,538	5,000,000	3,333,333	76,232,915		76,232,915
21	051700100200	Education (Teaching Staff)	503,689,889	267,436,459	50,000,000	33,333,333	436,115,629	30,000,000	466,155,629
22	051700100300	Adult Education			157,880	105,253		3,157,880	3,157,880
23	051700100400	Other Education							
24	052100100100	Preventive (Water, Sanitation and Hygiene)	42,031,056	28,020,704	16,000,000	10,666,666	46,718,505	9,000,000	55,718,505
25	052100100200	Curative	93,882,801	89,800,689	36,500,000	24,333,333	133,342,402	33,700,000	167,042,402
26	052100100300	Rural Water Supply			5,009,146	3,339,430	4,065,603	46,241,675	50,307,278
27	055200100100	Traditional Officer (District Head Office)			70,000,000	46,666,666		85,000,000	85,000,000
28	055100100100	Community Development Section	8,616,144	5,744,096	11,500,000	7,666,666	5,924,328	12,500,000	18,424,328
29	055100100200	Information, Youth, Sport & Culture	4,321,260	2,880,840	9,580,000	6,386,666	4,375,632	8,580,000	12,955,632
30	055100100300	Social Welfare Section	4,980,452	3,320,301	29,546,000	19,697,333	5,193,596	24,046,000	29,239,596
31	055100100400	Trade Section and Cooperatives	4,990,976	3,327,317	4,300,000	2,866,666	5,103,984	3,300,000	8,403,984

YANKWASHI LOCAL GOVERNMENT, JIGAWA STATE
2024 Approved Estimates - Recurrent Expenditure

S/N	Code	Administrative Entity	2024 Approved Estimates		Total
			Personnel Cost	Overhead & Other Recurrent Expenditure	
CONSOLIDATED SUMMARY			1,047,120,259	1,034,623,880	2,081,744,139
	10000000000	ADMINISTRATIVE SECTOR	116,513,122	153,700,000	270,213,122
1	011100100100	Office of the Chairman	45,056,344	43,000,000	88,056,344
2	011200100100	Legislative Council	27,694,913	30,000,000	57,694,913
3	012500100100 - A	Administration & General Services	43,761,865	80,700,000	124,461,865
4	014800100100	Local Government Electoral Office			
	20000000000	ECONOMIC SECTOR	151,833,106	601,900,000	753,733,106
10	021500100100	Agriculture Section	6,113,285	11,000,000	17,113,285
11	021500100200	Forestry Section	24,497,892	3,400,000	12,119,648
12	021500100300	Livestock Section (Vetrinary)	46,188,968	9,400,000	33,897,892
7	022000100100 - T	Treasury Account Section	1,175,091	380,500,000	426,688,968
9	022000100300	Internal Audit	5,581,069	2,200,000	3,375,091
	022000300000	Planning, Research & Statistics Department		10,500,000	16,081,069
	22000300200	Monitoring & Evaluation			
	22000300300	Statistics / Reserch	16,276,366	2,500,000	18,776,633
8	022000100100 - T	Treasury Revenue Section	9,606,165	12,400,000	22,006,165
13	023400100100	Road & Communication Section	6,876,808	6,500,000	13,376,808
14	023400100200	Mechanical Section	9,040,414	18,500,000	27,540,414
15	023400100300	Electrical Section	2,802,269	129,300,000	132,102,269
16	023400100400	Land & Survey Section	5,509,608	2,200,000	7,709,608
17	023400100500	Building Section	9,445,256	13,500,000	22,945,256
	30000000000	SOCIAL SECTOR	778,774,031	279,023,880	1,057,797,911
18	051700000000	Local Education Authority			
19	051700100100	Education (Non-Teaching Staff)	103,772,307	10,000,000	113,772,307
20	051700100200	Education (Teaching Staff)	503,689,889		441,154,689
21	051700100300	Adult Education		7,157,880	7,157,880
22	051700100400	Other Education			
23	052100100100	Preventive (Water, Sanitation and Hygiene)	42,031,056	20,500,000	62,531,056
24	052100100200	Curative	93,802,801	24,500,000	180,838,001
25	052100100300	Rural Water Supply	5,009,146	45,500,000	50,509,146
26	055200100100	Traditional Officer (District Head Office)		120,000,000	120,000,000
27	055100100100	Community Development Section	8,616,144	13,500,000	22,116,144
28	055100100200	Information, Youth, Sport & Culture	4,321,260	11,580,000	15,901,260
29	055100100300	Social Welfare Section	12,540,452	20,986,000	33,526,452
30	055100100400	Trade Section and Cooperatives	4,990,976	5,300,000	10,290,976
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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
Administrative Entity: 011100100100 - Office of the Chairman				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	45,056,344	37,056,344	34,704,230
22	OTHER RECURRENT EXPENDITURE	43,000,000	28,800,000	29,904,600
	TOTAL:	88,056,344	65,856,344	64,608,830
2101	SALARY	37,056,344	37,056,344	24,704,230
210101	Salaries and Wages	15,836,604	15,836,604	10,557,736
21010101	Basic Salary	15,836,604	15,836,604	10,557,736
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	29,219,740	21,219,740	14,146,494
210201	Allowances	29,219,740	21,219,740	14,146,494
21020103	Transport Allowance			
21020104	Rent Supplement	3,260,800	3,260,800	2,173,867
21020105	Meal Subsidy			
21020106	Utility Allowance	1,583,661	1,583,661	1,055,774
21020107	Entertainment	1,583,037	1,583,037	1,055,774
21020109	Leave Transport Grant	1,583,661	1,583,661	1,055,774
21020110	Overtime			
21020117	Domestic Staff Allowance	6,428,153	6,428,153	4,285,436
21020118	Personal Assistant Allowance			
21020122	Motor Vehicle Maintenance Allowance	6,428,154	6,428,154	4,285,436
21020123	Constituency Allowance	352,274	352,274	234,850
21020124	Newspaper Allowance			
21020125	Accommodation Allowance			
21020134	Allowance for Committee Chairmen (LG Council)			
21020138	Furniture Allowance			
21020144	Legislative Allowances			
21020146	Arrears of Allowances			
21020173	Once-in-4-Years Furniture Allowance	8,000,000		
210202	Social Contribution	-	-	-
21020201	Health Insurance Contribution	-	-	
21020202	17% Government Contributory Pension	-	-	-
21020204	Employee Compensation Fund	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits		-	-
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 011100100100 - Office of the Chairman				
2202	GOODS AND SERVICES	15,000,000	28,800,000	29,904,620
220201	Transport & Travelling - General	10,000,000	4,500,000	7,090,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others		4,500,000	7,090,000
22020103	International Travel & Transport - Training			
22020104	International Travel & Transport - Others	5,000,000		
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
22020204	Satellites Broadcasting Access Charges			
220203	Materials and Supplies - General	5,000,000	300,000	-
22020301	Office Materials and Consumables	5,000,000	300,000	-
22020303	Newspapers			
22020304	Magazines & Periodicals			
22020305	Printing of Non-security Documents			
22020306	Printing of Security Documents			
220204	Maintenance Services - General	-	-	-
22020401	Maintenance of Motor Vehicles / Transport Equipment			
22020402	Maintenance of Office Furniture			
22020403	Maintenance of office Building / Residential Quarters			
22020404	Maintenance of office / IT Equipment			
22020405	Maintenance of Plants / Generators			
22020406	Other Maintenance Services			
220205	Training – General	5,000,000	2,000,000	4,775,000
22020501	Local Training	5,000,000	2,000,000	4,775,000
22020502	International Training			
22020503	Manpower Planning and Other Staff Development Expenses			
220206	Other Services - General	12,000,000	12,000,000	8,000,000
22020601	Security Services			
22020604	Security Vote (Including Operations)	15,000,000	12,000,000	80,000,000

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22020605	Cleaning and Fumigation Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
22020702	Information Technology Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
22020803	Plant / Generator Fuel Cost			
22020807	Lubricants and Other Oils			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
22020902	Insurance Premium			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
220210	Miscellaneous Expenses – General	3,000,000	10,000,000	10,039,620
22021001	Refreshment and Meals (Entertainment & Hospitality)	3,000,000	2,000,000	
22021076	Once in Four (4) years furniture allowances		4,000,000	10,039,620
22021077	Once in Four (4) years Sevearnce allowances		4,000,000	
22021005	FAAC Meetings / Disbursement meetings			
22021007	Welfare Packages			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-		
22030101	Motor Cycle Advances			
22030105	Spectacle Advances			
22030106	Motor Vehicle Advance			
22030107	Furnishing Advances			
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-		
22040101	Grants to other Local Governments			
22040103	Grants to State Governments			
22040109	Grants to Communities and NGOs			
22040110	Grant to Academic Institutions			
22040111	Contribution to Traditional Councils			
22040112	Grant to Professional Bodies			
22040113	Assistance and Donations General			
22040114	Scholarships and Bursary Awards			
220402	Foreign Grants and Contributions	-		
22040203	Grants and Contribution to International Organizations			
2206	PUBLIC DEBT CHARGES			
220602	Domestic Interest / Discount	-		
22060201	Internal Public Debts – Interest			
22060203	Contractual Liabilities			
220604	Domestic Principal	-		
22060401	Domestic Principal - Treasury Bill			
22060402	Domestic Principal - Short Term Borrowings			
2207	Transfers – Payments			
220701	Transfer to Fund Recurrent Expenditure - Payments			
22070105	Stabilization Funds			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
Administrative Entity: 011200100100 - Legislative Council				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	27,694,913	20,694,917	13,796,611
22	OTHER RECURRENT EXPENDITURE	30,000,000	25,000,000	30,524,502
TOTAL:		57,694,913	45,694,917	58,117,729
2101	SALARY	20,694,917	20,694,917	13,796,611
210101	Salaries and Wages	8,150,793	8,150,793	5,433,862
21010101	Basic Salary	8,150,793	8,150,793	5,433,862
21010102	Overtime Payments		-	
21010103	Consolidated Revenue Fund Charges - Salaries		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	19,544,124	12,544,124	8,362,749
210201	Allowances	19,544,124	12,544,124	8,362,749
21020103	Transport Allowance			
21020104	Rent Supplement	168,316	1,683,160	1,122,106
21020105	Meal Subsidy			
21020106	Utility Allowance	815,079	815,079	543,386
21020107	Entertainment	815,079	815,079	543,079
21020109	Leave Transport Grant	815,079	815,079	543,079
21020110	Leave Bonus (5%)			
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance	3,366,282	3,366,282	2,244,188
21020122	Motor Vehicle Maintenance Allowance	3,366,285	3,366,285	2,244,188
21020123	Constituency Allowance	1,683,160	1,683,160	1,122,106
21020137	Medical Allowance			
21020173	Once-in-4-Years Furniture Allowance	7,000,000		
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 011200100100 - Legislative Council				
2202	GOODS AND SERVICES	30,000,000	25,000,000	30,524,502
220201	Transport & Travelling - General	5,000,000	2,000,000	5,990,250
22020101	Local Travel & Transport - Training		2,000,000	5,990,250
22020102	Local Travel & Transport - Others	5,000,000		
220202	Utilities General		-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	7,000,000	5,000,000	1,500,000
22020301	Office Materials and Consumables	5,000,000	3,000,000	1,500,000
22020305	Printing of Non-security Documents	2,000,000	2,000,000	
220204	Maintenance Services - General	5,000,000	3,000,000	
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	5,000,000	3,000,000	
220205	Training – General	5,000,000	2,000,000	5,335,000
22020501	Local Training	5,000,000	2,000,000	2,335,000
220206	Other Services - General		-	
22020601	Security Services			
220207	Consulting and Professional Services		2,000,000	1,500,000
22020701	Financial Consulting		2,000,000	1,500,000
220208	Fuel and Lubricant – General	3,000,000	-	
22020801	Motor Vehicle Fuel Cost	3,000,000		
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General		-	
22020901	Bank Charges (Other than Interest)			

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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
220210	Miscellaneous Expenses – General	5,000,000	11,000,000	16,199,252
22021001	Refreshment and Meals (Entertainment & Hospitality)	5,000,000	4,000,000	3,000,000
22021076	Once in Four (4) years furniture allowances		3,500,000	10,199,252
22021077	Once in Four (4) years Sevearnce allowances		3,500,000	3,000,000
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances		-	
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions		-	
220402	Foreign Grants and Contributions		-	-

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
Administrative Entity: 012500100100 - Administration & General Services				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	43,761,865	41,074,884	27,383,256
22	OTHER RECURRENT EXPENDITURE	80,700,000.00	43,700,000.00	55,289,252
	TOTAL:	124,461,865	84,774,884	82,671,508
2101	SALARY	43,761,865	41,074,884	27,383,256
210101	Salaries and Wages	22,962,864	20,398,740	13,599,160
21010101	Basic Salary	22,962,864	20,398,740	13,599,160
21010102	Overtime Payments	-	-	
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	
21010104	Salary Arrears	-	-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	20,799,001	20,676,144	13,784,096
210201	Allowances	20,799,001	20,676,144	13,784,096
21020103	Transport Allowance	4,372,404	3,973,192	2,648,795
21020104	Rent Supplement	4,592,545	4,081,366	270,911
21020105	Meal Subsidy	1,895,676	1,720,284	1,146,856
21020106	Utility Allowance	1,305,468	1,183,656	789,104
21020107	Entertainment	12,588	28,776	19,184
21020109	Leave Transport Grant	2,296,248	2,039,253	1,359,502
21020110	Leave Bonus (5%)	-	1,019,641	679,761
21020112	Responsibility Allowance	-	240,000	160,000
21020113	Hazard / Hardship Allowance	-	240,000	160,000
21020117	Domestic Staff Allowance	360,000	720,000	480,000
21020122	Motor Vehicle Maintenance Allowance	-		
21020137	Medical Allowance	5,964,072	5,429,976	3,619,984
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 012500100100 - Administration & General Services				
2202	GOODS AND SERVICES	80,700,000	48,700,000	55,289,252
220201	Transport & Travelling - General	500,000	500,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	
220202	Utilities General	200,000	200,000	
22020202	Telephone Charges	200,000	200,000	
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	5,000,000	1,000,000	
22020301	Office Materials and Consumables	5,000,000	1,000,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General		-	
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	10,000,000	7,000,000	7,573,287
22020501	Local Training	10,000,000	7,000,000	7,573,287
220206	Other Services - General	50,000,000	35,000,000	45,041,965
22020604	Security Vote (Including Operations)	50,000,000	35,000,000	45,041,965
220207	Consulting and Professional Services		-	
22020701	Financial Consulting			
220208	Fuel and Lubricant – General		-	
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General		-	
22020901	Bank Charges (Other than Interest)			

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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
220210	Miscellaneous Expenses – General	15,000,000	5,000,000	2,674,000
22021001	Refreshment and Meals (Entertainment & Hospitality)	15,000,000	5,000,000	2,674,000
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances		-	
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions		-	
220402	Foreign Grants and Contributions		-	

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals

Administrative Entity: 011100100100 - Local Government Electoral Office

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE	-	-	-
	TOTAL:	-	-	-
2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary			
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020137	Medical Allowance			
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 011100100100 - Local Government Electoral Office				
2202	GOODS AND SERVICES	-	-	-
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			-
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22021002	Honorarium and Sitting Allowance Payments			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-
		33		

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
Administrative Entity: 021500100100 - Agriculture Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	6,113,285	5,476,988	3,556,158
22	OTHER RECURRENT EXPENDITURE	11,000,000	5,500,000	9,745,860
	TOTAL:	17,113,285	10,976,988	13,302,018
2101	SALARY	6,113,285	5,476,988	3,556,158
210101	Salaries and Wages	3,260,268	2,853,480	1,902,320
21010101	Basic Salary	3,260,268	2,853,480	1,902,320
21010102	Overtime Payments		-	
21010103	Consolidated Revenue Fund Charges - Salaries		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,853,017	2,623,508	1,653,838
210201	Allowances	2,853,017	2,623,508	1,653,838
21020103	Transport Allowance	500,592	515,620	343,747
21020104	Rent Supplement	652,050	570,696	380,413
21020105	Meal Subsidy	219,300	233,844	155,896
21020106	Utility Allowance	159,348	163,200	108,800
21020107	Entertainment	12,588		
21020109	Leave Transport Grant	326,027	285,346	190,230
21020110	Leave Bonus (5%)		142,674	
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance	360,000		
21020137	Medical Allowance	623,112	712,128	474,752
210202	Social Contribution		-	
21020202	17% Government Contributory Pension		-	
2103	SOCIAL BENEFITS			
210301	Social Benefits		-	
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 021500100100 - Agriculture Section				
2202	GOODS AND SERVICES	11,000,000	5,500,000	9,745,860
220201	Transport & Travelling - General	1,000,000	500,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	1,000,000	500,000	
220202	Utilities General		-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	5,000,000	3,000,000	4,854,490
22020301	Office Materials and Consumables	5,000,000	3,000,000	4,854,490
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	5,000,000	2,000,000	4,891,370
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	5,000,000	2,000,000	4,891,370
220205	Training – General		-	
22020501	Local Training			
220206	Other Services - General		-	
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals

Administrative Entity: 021500100200 - Forestry Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	8,719,648	8,569,458	
22	OTHER RECURRENT EXPENDITURE	3,400,000	1,900,000	
	TOTAL:	12,119,648	10,469,458	8,222,076
2101	SALARY	8,719,648	8,569,458	5,736,472
210101	Salaries and Wages	4,168,044	3,768,156	2,535,604
21010101	Basic Salary	4,168,044	3,768,156	2,535,604
21010102	Overtime Payments		-	
21010103	Consolidated Revenue Fund Charges - Salaries		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	4,551,604	4,801,302	3,200,868
210201	Allowances	4,551,604	4,801,302	3,200,868
21020103	Transport Allowance	1,044,132	994,272	662,848
21020104	Rent Supplement	833,610	643,660	429,107
21020105	Meal Subsidy	447,504	427,620	285,080
21020106	Utility Allowance	296,280	285,000	190,000
21020107	Entertainment			
21020109	Leave Transport Grant	416,806	376,344	250,896
21020110	Leave Bonus (5%)		188,172	125,448
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	1,513,272	1,886,234	1,257,489
210202	Social Contribution		-	
21020202	17% Government Contributory Pension		-	
2103	SOCIAL BENEFITS			
210301	Social Benefits		-	
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 021500100200 - Forestry Section				
2202	GOODS AND SERVICES	3,400,000	1,900,000	
220201	Transport & Travelling - General	400,000	400,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	400,000	400,000	
220202	Utilities General			
22020202	Telephone Charges			-
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	3,000,000	1,500,000	650,000
22020301	Office Materials and Consumables	3,000,000	1,500,000	650,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals

Administrative Entity: 021500100300 - Livestock Section (Veterinary)

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	24,497,892	15,731,076	10,487,340
22	OTHER RECURRENT EXPENDITURE	9,400,000	2,400,000	5,739,113
	TOTAL:	33,897,892	18,131,076	11,061,251
2101	SALARY	24,497,892	15,731,076	10,487,340
210101	Salaries and Wages	11,145,588	7,122,408	4,748,227
21010101	Basic Salary	11,145,588	7,122,408	4,748,227
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	13,352,304	8,608,668	5,739,113
210201	Allowances	13,352,304	8,608,608	5,739,113
21020103	Transport Allowance	-		
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Consequential Increment	1,403,928	1,014,972	676,648
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)	1,080,000	780,000	520,000
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance			
21020149	Consolidated Allowance	10,868,376	6,813,698	4,542,465
210202	Social Contribution		-	
21020202	17% Government Contributory Pension		-	
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			
	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNEMNT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 021500100300 - Livestock Section (Vetrinary)				
2202	GOODS AND SERVICES	9,400,000	2,400,000	
220201	Transport & Travelling - General	400,000	400,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	400,000	400,000	
220202	Utilities General		-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	4,000,000	2,000,000	
22020301	Office Materials and Consumables	4,000,000	2,000,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	5,000,000	-	
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	5,000,000		
220205	Training – General		-	
22020501	Local Training			
220206	Other Services - General		-	
22020601	Security Services			
220207	Consulting and Professional Services		-	
22020701	Financial Consulting			
220208	Fuel and Lubricant – General		-	
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
Administrative Entity: 022000100100 - Treasury Account Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	46,188,968	25,803,047	17,202,031
22	OTHER RECURRENT EXPENDITURE	380,500,000	389,500,000	199,666,667
	TOTAL:	426,688,968	415,303,047	21,686,698
2101	SALARY	36,188,968	25,803,047	17,202,031
210101	Salaries and Wages	14,721,756	14,431,564	9,621,043
21010101	Basic Salary	14,721,756	14,428,696	9,621,043
21010102	Overtime Payments		-	
21010103	Consolidated Revenue Fund Charges - Salaries		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	31,467,212	11,371,483	7,580,988
210201	Allowances	31,467,212	11,371,483	7,580,988
21020103	Transport Allowance	1,976,100	1,976,100	1,317,400
21020104	Rent Supplement	2,943,120	2,885,708	1,923,805
21020105	Meal Subsidy	863,892	866,892	577,928
21020106	Utility Allowance	626,028	626,028	417,352
21020107	Entertainment			
21020109	Leave Transport Grant	1,471,596	1,442,867	961,912
21020110	Leave Bonus (5%)	721,440	721,440	480,960
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance	360,000	360,000	240,000
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	2,492,448	2,492,448	1,661,632
210202	Social Contribution		-	
21020202	17% Government Contributory Pension	20,000,000		
2103	SOCIAL BENEFITS			
210301	Social Benefits		-	
21030104	Contract Staff Gratuity			

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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 022000100100 - Treasury Account Section				
2202	GOODS AND SERVICES	380,500,000	389,500,000	
220201	Transport & Travelling - General	500,000	500,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	
220202	Utilities General		-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	10,000,000,000	3,000,000	9,656,540
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents	10,000,000	3,000,000	9,656,540
220204	Maintenance Services - General		-	
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General		15,000,000	12,272,098
22020501	Local Training		15,000,000	12,272,098
220206	Other Services - General		-	
22020601	Security Services			
220207	Consulting and Professional Services		15,000,000	12,272,098
22020701	Financial Consulting		15,000,000	12,272,098
220208	Fuel and Lubricant – General		-	
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General		-	
22020901	Bank Charges (Other than Interest)			

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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
220210	Miscellaneous Expenses – General	200,000,000	210,000,000	28,476,766
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021041	Contingency	200,000,000	180,000,000	
22021078	Contribution to Pension Fund (17% LGC Retirement Benefit)	30,000,000	30,000,000	28,476,766
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances		-	
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	50,000,000	18,000,000	
22040103	Grants & Contributions to State Agencies (LGSC, LGA & MLG)	50,000,000	18,000,000	
220701	Transfer to Fund Recurrent Expenditure - Payments	120,000,000	80,000,000	65,985,791
22070105	Stabilization Funds	120,000,000	80,000,000	6,598,579
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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals

Administrative Entity: 014800100100 - Internal Audit

2	RECURRENT EXPENDITURE SUMMARY	1,175,091	1,211,714	807,810
21	PERSONNEL COST	1,175,091	400,000	266,667
22	OTHER RECURRENT EXPENDITURE	2,200,000	16,117,714	1,074,476
	TOTAL:	3,375,091		

2101	SALARY	1,175,091	1,211,714	807,810
210101	Salaries and Wages	732,491	732,492	488,328
21010101	Basic Salary	732,492	732,492	488,328
21010102	Overtime Payments		-	
21010103	Consolidated Revenue Fund Charges - Salaries		-	
21010104	Salary Arrears		-	

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	479,222	479,222	319,482
210201	Allowances	479,222	479,222	319,482
21020103	Transport Allowance	75,516	75,516	50,344
21020104	Rent Supplement	146,498	146,498	97,666
21020105	Meal Subsidy	33,240	33,240	22,160
21020106	Utility Allowance	25,080	25,080	16,720
21020109	Leave Transport Grant	73,249	73,249	48,833
21020110	Leave Bonus (5%)		36,623	24,416
21020137	Medical Allowance	89,016	89,016	59,344

210202	Social Contribution		-	
21020202	17% Government Contributory Pension		-	

2103	SOCIAL BENEFITS			
210301	Social Benefits		-	
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 014800100100 - Internal Audit				
2202	GOODS AND SERVICES	2,200,000	400,000	
220201	Transport & Travelling - General	200,000	200,000	
22020101	Local Travel & Transport - Training		200,000	
22020102	Local Travel & Transport - Others	200,000		
220202	Utilities General		-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
220203	Materials and Supplies - General	2,000,000	200,000	
22020301	Office Materials and Consumables	2,000,000	200,000	
220204	Maintenance Services - General		-	
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General		-	
22020501	Local Training			
220206	Other Services - General		-	
22020601	Security Services			
220207	Consulting and Professional Services		-	
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-		
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-		
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General			
22021001	Refreshment and Meals (Entertainment & Hospitality)			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22021002	Honorarium and Sitting Allowance Payments			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-		
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-		
220402	Foreign Grants and Contributions	-		
220301	Staff Loans and Advances	-		
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-		
220402	Foreign Grants and Contributions			

YANKWASHI LOCAL GOVERNEMNT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
Administrative Entity: 022000100100 - Treasury Revenue Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	9,606,165	8,861,905	5,907,936
22	OTHER RECURRENT EXPENDITURE	12,400,000	3,900,000	4,600,000
	TOTAL:	22,006,165	12,761,905	10,507,936
2101	SALARY	9,606,165	8,861,905	5,907,936
210101	Salaries and Wages	4,942,152	4,388,496	2,925,664
21010101	Basic Salary	4,942,152	4,388,496	2,925,664
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	4,664,013	4,473,409	2,982,272
210201	Allowances	4,664,013	4,473,409	2,982,272
21020103	Transport Allowance	948,264	932,100	621,400
21020104	Rent Supplement	984,804	877,688	585,125
21020105	Meal Subsidy	407,748	402,744	268,496
21020106	Utility Allowance	276,120	267,360	178,240
21020109	Leave Transport Grant	492,408	438,848	292,565
21020110	Leave Bonus (5%)	219,429	219,429	146,286
21020137	Medical Allowance	1,335,240	1,335,240	890,160
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNEMNT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 022000100100 - Treasury Revenue Section				
2202	GOODS AND SERVICES	12,400,000	6,900,000	
220201	Transport & Travelling - General	400,000	400,000	
22020101	Local Travel & Transport - Training		400,000	
22020102	Local Travel & Transport - Others	400,000		
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	7,000,000	1,000,000	
22020301	Office Materials and Consumables	2,000,000		
22020305	Printing of Non-security Documents	5,000,000	1,000,000	
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	2,500,000		
22020701	Financial Consulting (Steering Committee on LG Rev. & Digital CS)	2,500,000	5,500,000	
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	

YANKWASHI LOCAL GOVERNEMNT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-
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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals

Administrative Entity: 022000300000 - Planning, Research & Statistics Department

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	5,581,069	4,533,222	3,022,148
22	OTHER RECURRENT EXPENDITURE	10,500,000	11,000,000	6,000,000
	TOTAL:	16,081,069	15,533,222	9,022,148
2101	SALARY	5,581,069	4,533,222	3,022,148
210101	Salaries and Wages	3,437,496	2,567,988	1,711,992
21010101	Basic Salary	3,437,496	2,567,988	1,711,992
21010102	Overtime Payments		-	
21010103	Consolidated Revenue Fund Charges - Salaries		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,143,573	1,965,234	1,310,156
210201	Allowances	2,143,573	1,965,234	1,310,156
21020103	Transport Allowance	385,740	310,244	206,829
21020104	Rent Supplement	687,499	513,567	342,378
21020105	Meal Subsidy	168,744	135,624	90,416
21020106	Utility Allowance	112,800	104,028	69,352
21020107	Entertainment	343,750	12,588	8,392
21020109	Leave Transport Grant		256,788	171,192
21020110	Leave Bonus (5%)		128,395	85,596
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance		360,000	240,000
21020137	Medical Allowance	445,080	144,000	96,000
210202	Social Contribution		-	
21020202	17% Government Contributory Pension		-	
2103	SOCIAL BENEFITS			
210301	Social Benefits		-	
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 022000300000 - Planning, Research & Statistics Department				
2202	GOODS AND SERVICES	10,500,000	11,000,000	2,690,000
220201	Transport & Travelling - General	500,000	500,000	500,000
22020101	Local Travel & Transport - Training	500,000	500,000	500,000
22020102	Local Travel & Transport - Others			
220202	Utilities General		-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	3,000,000	500,000	
22020301	Office Materials and Consumables	3,000,000	500,000	400,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	2,000,000	3,000,000	530,000
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	2,000,000	3,000,000	530,000
220205	Training – General		-	
22020501	Local Training			
220206	Other Services - General		-	
22020601	Security Services			
220207	Consulting and Professional Services	5,000,000	7,000,000	1,260,000
22020701	Financial Consulting	5,000,000	7,000,000	1,260,000
220208	Fuel and Lubricant – General		-	
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General		-	
22020901	Bank Charges (Other than Interest)			

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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
220210	Miscellaneous Expenses – General		-	
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances		-	
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions		-	
220402	Foreign Grants and Contributions		-	
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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals

Administrative Entity: 22000300200 - Monitoring & Evaluation

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE	-	-	-
	TOTAL:	-	-	-
2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary			
21010102	Overtime Payments		-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020137	Medical Allowance			
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 22000300200 - Monitoring & Evaluation				
2202	GOODS AND SERVICES	-	-	-
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost	-		-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-
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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals

Administrative Entity: 22000300300 - Research Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	16,276,633	13,987,932	9,355,288
22	OTHER RECURRENT EXPENDITURE	2,500,000	2,600,000	1,884,000
TOTAL:		18,776,633	16,587,932	11,209,288
2101	SALARY	16,276,633	13,987,932	9,325,258
210101	Salaries and Wages	8,257,380	7,462,368	4,974,912
21010101	Basic Salary	8,257,380	7,459,368	4,974,912
21010102	Overtime Payments		-	
21010103	Consolidated Revenue Fund Charges - Salaries			
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	80,191,253	6,525,564	4,350,376
210201	Allowances	8,019,253	6,525,564	4,350,376
21020103	Transport Allowance	1,770,120	1,796,368	1,197,578
21020104	Rent Supplement	1,651,476	1,478,220	985,480
21020105	Meal Subsidy	765,024	796,776	531,184
21020106	Utility Allowance	514,800	528,956	352,637
21020107	Entertainment			
21020109	Leave Transport Grant		563,496	375,664
21020110	Leave Bonus (5%)	825,238	281,748	187,832
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020137	Medical Allowance	2,492,595	1,080,000	720,000
210202	Social Contribution	-	-	
21020202	17% Government Contributory Pension	-	-	
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
Administrative Entity: 22000300300 - Reserch Section				
2202	GOODS AND SERVICES	2,500,000	1,600,000	1,884,000
220201	Transport & Travelling - General	500,000	300,000	
22020101	Local Travel & Transport - Training		300,000	
22020102	Local Travel & Transport - Others	500,000		
220202	Utilities General		-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	2,000,000	300,000	
22020301	Office Materials and Consumables	500,000	300,000	300,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General		-	
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General		-	
22020501	Local Training			
220206	Other Services - General		-	
22020601	Security Services			
220207	Consulting and Professional Services		1,000,000	
22020701	Financial Consulting		1,000,000	1,854,000
220208	Fuel and Lubricant – General		-	
22020801	Motor Vehicle Fuel Cost		-	
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General		-	
22020901	Bank Charges (Other than Interest)			
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220210	Miscellaneous Expenses – General	-	-	

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	
220402	Foreign Grants and Contributions		-	

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
Administrative Entity: 023400100100 - Road & Communication Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	6,876,808	7,329,483	4,886,322
22	OTHER RECURRENT EXPENDITURE	6,500,000	3,500,000	
	TOTAL:	13,376,808	10,829,483	4,886,322
2101	SALARY	6,876,808	7,329,483	4,886,322
210101	Salaries and Wages		3,617,616	2,353,320
21010101	Basic Salary	3,397,588	3,617,616	2,411,744
21010102	Overtime Payments		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	3,479,220	3,711,867	
210201	Allowances	3,479,220	3,711,867	
21020103	Transport Allowance	782,520	792,012	515,352
21020104	Rent Supplement	695,844	723,665	470,664
21020105	Meal Subsidy	340,080	345,420	223,160
21020106	Utility Allowance	233,520	238,560	152,320
21020107	Entertainment			
21020109	Leave Transport Grant		361,761	235,364
21020110	Leave Bonus (5%)	346,604	182,257	
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	1,068,192	1,068,192	712,128
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 023400100100 - Road & Communication Section				
2202	GOODS AND SERVICES	6,500,000	3,500,000	
220201	Transport & Travelling - General	500,000	500,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	
220202	Utilities General		-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	3,000,000	1,000,000	
22020301	Office Materials and Consumables	3,000,000	1,000,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	3,000,000	2,000,000	
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	3,000,000	2,000,000	
220205	Training – General	-		
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals

Administrative Entity: 023400100200 - Mechanical Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	9,040,414	9,719,722	6,479,814
22	OTHER RECURRENT EXPENDITURE	18,500,000	17,000,000	8,951,512
	TOTAL:	27,540,414	26,719,722	15,431,326
2101	SALARY	904,414	9,719,722	6,499,214
210101	Salaries and Wages		4,777,476	3,184,984
21010101	Basic Salary	4,584,672	4,777,476	3,184,984
21010102	Overtime Payments		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	4,455,741	4,942,246	3,294,830
210201	Allowances	4,455,741	4,942,246	3,274,830
21020103	Transport Allowance	1,001,364	1,060,716	701,144
21020104	Rent Supplement	916,934	955,478	638,569.60
21020105	Meal Subsidy	439,776	465,000	286,256
21020106	Utility Allowance	303,960	320,280	237,264
21020107	Entertainment			
21020109	Leave Transport Grant	458,467	477,676	319,284.80
21020110	Leave Bonus (5%)		238,840	
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	1,335,240	1,424,256	949,504
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 023400100200 - Mechanical Section				
2202	GOODS AND SERVICES	18,500,000	34,000,000	
220201	Transport & Travelling - General	500,000	4,000,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	4,000,000	
220202	Utilities General		-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	3,000,000	1,000,000	1,700,000
22020301	Office Materials and Consumables	3,000,000	1,000,000	1,700,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	15,000,000	12,000,000	8,700,000
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	15,000,000	12,000,000	1,700,000
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals

Administrative Entity: 023400100300 - Electrical Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	2,802,269	2,868,345	1,912,230
22	OTHER RECURRENT EXPENDITURE	129,300,000	82,300,000	88,774,798
	TOTAL:	132,102,269	85,168,345	90,687,028
2101		2,802,269	2,868,345	1,912,230
210101	Salaries and Wages		1,508,160	1,005,440
21010101	Basic Salary	1,515,336	1,508,160	1,005,440
21010102	Overtime Payments		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,286,933	1,360,185	906,790
210201	Allowances	1,286,933	1,360,185	906,790
21020103	Transport Allowance	272,556	272,556	181,704
21020104	Rent Supplement	303,067	301,630	201086.96
21020105	Meal Subsidy	119,592	119,592	79,728
21020106	Utility Allowance	84,120	84,120	56,080
21020107	Entertainment			
21020109	Leave Transport Grant	151,534	150,815	100543.33
21020110	Leave Bonus (5%)		75,408	50271.71
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	356,064	356,064	237,376
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 023400100300 - Electrical Section				
2202	GOODS AND SERVICES	129,300,000	82,300,000	
220201	Transport & Travelling - General	300,000	300,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	300,000	300,000	
220202	Utilities General	1,000,000	1,000,000	
22020202	Telephone Charges			
22020201	Electricity Charges	1,000,000	1,000,000	
+				
220203	Materials and Supplies - General	3,000,000	1,000,000	
22020301	Office Materials and Consumables	3,000,000	1,000,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	125,000,000	80,000,000	
22020402	Maintenance of Office Furniture			
22020410	Maintenance of Street Lightings	120,000,000	80,000,000	88,774,798
22020406	Other Maintenance Services	5,000,000		
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-
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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals

Administrative Entity: 023400100400 - Land & Survey Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	5,509,608	4,771,076	3,180,716
22	OTHER RECURRENT EXPENDITURE	2,200,000	500,000	3,320,000
	TOTAL:	7,709,608	5,271,076	6,510,716
2101	SALARY	5,509,608	4,771,076	318,716
210101	Salaries and Wages	2,600,640	2,209,764	1,473,116
21010101	Basic Salary	2,600,640	2,209,764	1,473,176
21010102	Overtime Payments		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,908,968	2,561,312	1,701,540
210201	Allowances	2,908,968	2,561,312	1,707,541
21020103	Transport Allowance	671,856	572,742	381,828
21020104	Rent Supplement	520,128	440,552	293,701
21020105	Meal Subsidy	288,144	248,370	165,580
21020106	Utility Allowance	189,600	167,040	11,360
21020107	Entertainment			
21020109	Leave Transport Grant	260,064	220,975	147,316
21020110	Leave Bonus (5%)		110,489	73,659
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance		801,144	534,096
		979,176		
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 023400100400 - Land & Survey Section				
2202	GOODS AND SERVICES	2,200,000	500,000	
220201	Transport & Travelling - General	200,000	200,000	
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	200,000	200,000	
220202	Utilities General			-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	2,000,000	300,000	
22020301	Office Materials and Consumables	2,000,000	300,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals

Administrative Entity: 023400100500 - Building Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	9,445,256	7,120,369	5,316,275
22	OTHER RECURRENT EXPENDITURE	13,500,000	9,500,000	6,333,323
	TOTAL:	22,945,256	16,620,360	7,124,999
2101	SALARY	9,445,256	7,120,369	4,949,206
210101	Salaries and Wages	4,801,080	3,493,264	2,474,603
21010101	Basic Salary	4,801,080	3,493,264	2,474,603
21010102	Overtime Payments		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	4,644,176	3,627,105	
210201	Allowances	4,644,176	3,627,105	241,807
21020103	Transport Allowance	1,029,420	744,552	660,968
21020104	Rent Supplement	960,216	758,307	622,623
21020105	Meal Subsidy	446,316	318,700	283,304
21020106	Utility Allowance	303,840	213,360	189,120
21020107	Entertainment			
21020109	Leave Transport Grant	4,801,408	349,327	311,310
21020110	Leave Bonus (5%)		174,667	76,358
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	1,424,256	1,068,192	712,128
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 023400100500 - Building Section				
2202	GOODS AND SERVICES	13,500,000	9,500,000	
220201	Transport & Travelling - General	500,000	500,000	
22020101	Local Travel & Transport - Training	500,000		
22020102	Local Travel & Transport - Others		500,000	
220202	Utilities General		1,000,000	
22020202	Telephone Charges		1,000,000	
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	3,000,000	1,000,000	
22020301	Office Materials and Consumables	3,000,000	1,000,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	10,000,000	7,000,000	
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	10,000,000	7,000,000	
22020401	Maintenance of Motor Vehicles / Transport Equipment			
				10,607,662
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
22020602	Office Rent			
22020603	Residential Rent			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			
220402	Foreign Grants and Contributions			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals

Administrative Entity:051700100100 - Education (Non-Teaching Staff)

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	103,772,307	76,232,915	50,821,943
22	OTHER RECURRENT EXPENDITURE	10,000,000		500,000
	TOTAL:	113,772,307	76,232,915	51,381,943
2101	SALARY	100,882,454	76,232,915	50,821,194
210101	Salaries and Wages	45,134,231	36,598,768	24,399,178
21010101	Basic Salary	45,134,231	36,598,768	24,399,178
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS		40,401,147	26,934,098
210201	Allowances	55,748,726	40,401,147	26,934,098
21020103	Transport Allowance	8,978,700	7,199,048	4,799,365
21020104	Rent Supplement	8,946,639	6,096,368	4,064,245
21020105	Meal Subsidy	3,893,700	3,099,172	2,066,117
21020106	Utility Allowance	2,689,848	2,193,368	1,462,245
21020107	Entertainment		79,128	52,752
21020109	Leave Transport Grant		2,677,575	1,785,050
21020110	Leave Bonus (5%)	4,513,410	1,349,123	899,415
21020112	Inducement Allowance (TSS - 12.5%)	2,256,634	290,000	193,333
21020156	Professional Teaching Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance	50,000,000	2,160,000	1,440,000
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)	4,028,409	1,781,208	1,187,472
21020137	Medical Allowance	12,200,192	11,127,000	1,187,472
21020156	Professional Teaching Allowance (TSS - 27.5%)		2,349,157	7,418,000
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity:051700100100 - Education (Non-Teaching Staff)				
2202	GOODS AND SERVICES	1,000,000		560,000
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	10,000,000	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
22020310	Teaching Aids, Laboratory and Instructional Materials	10,000,000		
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions		5,000,000	560,000
			5,000,000	560,000
220402	Foreign Grants and Contributions	-	-	-
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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals

Administrative Entity: 051700100200 - Education (Teaching Staff)

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	503,689,889	436,115,629	290,743,752
22	OTHER RECURRENT EXPENDITURE		30,000,000	21,414,320
	TOTAL:	503,689,889	466,115,629	312,158,122
2101	SALARY	40,000,000	436,115,629	290,743,753
210101	Salaries and Wages	463,689,889	197,899,342	131,932,894
21010101	Basic Salary	205,862,159	197,899,342	132,266,228
21010102	Overtime Payments		-	
21010103	Consolidated Revenue Fund Charges - Salaries		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	297,827,730	238,216,287	158,810,858
210201	Allowances	297,827,730	238,216,287	58,810,858
21020103	Transport Allowance	32,565,190	28,571,304	19,047,536
21020104	Rent Supplement	10,108,318	35,779,961	23,853,301
21020105	Meal Subsidy	14,087,852	11,981,228	7,987,485
21020106	Utility Allowance	9,431,080	9,303,720	6,202,480
21020107	Entertainment			
21020109	Leave Transport Grant	20,066,823	17,639,939	11,759,959
21020110	Leave Bonus (5%)	10,099,525	8,719,969	5,813,313
21020112	Inducement Allowance (TSS - 12.5%)			
21020156	Professional Teaching Allowance	35,209,552		
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance	154,647	1,209,084	806,056
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)	178,783	35,359,120	23,572,747
21020137	Medical Allowance	40,962,344	36,741,640	24,494,426
21020156	Professional Teaching Allowance (TSS - 27.5%)	54,963,616	52,910,322	35,273,548
210202	Social Contribution	40,000,000	-	-
21020202	17% Government Contributory Pension	40,000,000		
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNEMNT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 051700100200 - Education (Teaching Staff)				
2202	GOODS AND SERVICES		30,000,000	2,414,370
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
220210	Miscellaneous Expenses – General		30,000,000	21,414,370
22021080	Contribution to Pension Fund (17% LEA Retirement Benefit)		30,000,000	21,414,370
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-
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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals

Administrative Entity: 051700100300 - Adult Education

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE	7,157,880	3,157,880	
	TOTAL:	7,157,880	3,157,880	
2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary			
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance (TSS - 12.5%)			
21020156	Professional Teaching Allowance (Adult Education Tutors)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance			
21020156	Professional Teaching Allowance (TSS - 27.5%)			
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 051700100300 - Adult Education				
			3,157,880	
2202	GOODS AND SERVICES		3,157,880	
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	7,157,880	3,157,880	
	Grant contribution and Subvention (Adult Educ. Teaching All.)	7,157,880	3,157,880	
220402	Foreign Grants and Contributions	-	-	-
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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals

Administrative Entity: 052100100100 - Preventive (Water, Sanitation and Hygiene)

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	42,031,056	46,718,505	31,145,670
22	OTHER RECURRENT EXPENDITURE	20,500,000	9,000,000	8,501,734
	TOTAL:	62,531,056	55,718,505	39,647,404
2101	SALARY	42,031,056	46,718,505	31,145,670
210101	Salaries and Wages		20,490,561	13,660,374
21010101	Basic Salary	19,824,564	20,490,561	13,660,374
21010102	Overtime Payments		-	
21010103	Consolidated Revenue Fund Charges - Salaries		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	222,066,492	35,227,944	17,485,096
210201	Allowances	22,206,492	26,227,944	17,488,296
21020113	Hazard / Hardship Allowance	4,511,160	2,040,000	13,600,000
21020149	Consolidated Allowance (CONHESS)	17,645,337	24,187,944	16,125,296
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits			
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 052100100100 - Preventive (Water, Sanitation and Hygiene)				
2202	GOODS AND SERVICES	13,500,000	9,000,000	8,501,734
220201	Transport & Travelling - General	500,000	-	-
22020101	Local Travel & Transport - Training	500,000		
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	10,000,000	1,000,000	
22020301	Office Materials and Consumables (Sanitation and Hygiene)	10,000,000	1,000,000	2,976,734
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services		2,000,000	1,815,000
22020701	Financial Consulting		2,000,000	1,815,000
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
220210	Miscellaneous Expenses – General	3,000,000	2,000,000	810,000
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021057	Casual Workers	3,000,000	2,000,000	810,000
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances		-	
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions		4,000,000	2,900,000
22040109	Grants to Communities and NGOs		4,000,000	2,900,000
220402	Foreign Grants and Contributions	-	-	-
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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
Administrative Entity: 052100100200 - Curative				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	93,802,801	133,342,402	88,894,934
22	OTHER RECURRENT EXPENDITURE	24,500,000	33,700,000	21,133,333
TOTAL:		180,838,001	167,042,402	110,028,267
2101	SALARY	93,802,801	133,342,402	88,894,934
210101	Salaries and Wages	34,578,366	57,772,296	38,514,864
21010101	Basic Salary	34,578,366	57,772,296	38,514,864
21010102	Overtime Payments		-	
21010103	Consolidated Revenue Fund Charges - Salaries		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	59,224,435	75,570,106	50,380,070
210201	Allowances	59,224,435	75,570,106	50,380,070
21020103	Transport Allowance	41,306	68,844	45,896
21020104	Rent Supplement	53,978	89,964	59,976
21020105	Meal Subsidy	18,338	30,564	20,376
21020106	Utility Allowance	12,816	21,360	14,240
21020107	Entertainment	26,993		
21020109	Leave Transport Grant		44,983	29,988
21020110	Leave Bonus (5%)		22,492	14,994
21020112	Inducement Allowance (TSS - 12.5%)	214,063		
21020113	Hazard / Hardship Allowance	3,194,510	4,220,000	2,813,333
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)		30,000	20,000
21020137	Medical Allowance	18,000	89,016	59,344
21020149	Consolidated Allowance (CONHESS)	53,446	70,952,883	47,301,922
		42,583,640		
210202	Social Contribution	12,000,000		
21020202	17% Government Contributory Pension	12,000,000		
21020201	Health Insurance Contribution (JICHMA)			
2103	SOCIAL BENEFITS			
210301	Social Benefits	12,000,000	-	-
21030104	Contract Staff Gratuity	12,000,000		

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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 052100100200 - Curative				
2202	GOODS AND SERVICES	36,500,000	33,700,000	
220201	Transport & Travelling - General	500,000	400,000	400,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	400,000	400,000
220202	Utilities General		-	
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	28,000,000	5,000,000	644,838
22020301	Office Materials and Consumables			
22020307	Drugs, Vaccines & Medical Supplies/Pre Maternal New Born and Child health Care	28,000,000	5,000,000	644,838
220204	Maintenance Services - General	2,000,000	3,000,000	
22020402	Maintenance of Office Furniture			
22020421	Maintenance of Health Institution Buildings	1,000,000	3,000,000	
22020406	Other Maintenance Services	1,000,000		
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
220210	Miscellaneous Expenses – General	6,000,000	25,300,000	
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021060	Nutrition Activities	5,000,000	4,800,000	9,468,900
22021049	Special Health Programmes & Initiatives (LACA)	1,000,000	500,000	500,000
22021081	Health Insurance Scheme (JICHMA)		12,000,000	3,900,000
22021079	17% Contribution to PHC staff Pension		8,000,000	
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			
220402	Foreign Grants and Contributions			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals

Administrative Entity: 052100100300 - Rural Water Supply

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	5,009,146	4,065,603	2,710,402
22	OTHER RECURRENT EXPENDITURE	41,000,000	46,241,675	55,612,687
	TOTAL:	46,009,146	50,307,278	58,323,089
2101	SALARY	5,009,146	4,065,603	
210101	Salaries and Wages	2,401,932	1,809,456	
21010101	Basic Salary	2,401,932	1,809,456	1,206,304
21010102	Overtime Payments		-	
21010103	Consolidated Revenue Fund Charges - Salaries		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,607,214	2,256,147	1,304,098
210201	Allowances	2,607,214	2,256,147	1,504,098
21020103	Transport Allowance	550,332	484,308	332,872
21020104	Rent Supplement	480,031	361,891	241,261
21020105	Meal Subsidy	235,032	207,132	138,088
21020106	Utility Allowance	157,440	135,600	90,400
21020107	Entertainment			
21020109	Leave Transport Grant	255,489	180,944	120,029
21020110	Leave Bonus (5%)	127,746	174,144	116,096
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020137	Medical Allowance	801,144	712,128	474,752
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 052100100300 - Rural Water Supply				
2202	GOODS AND SERVICES	41,000,000	46,241,675	
220201	Transport & Travelling - General	500,000	300,000	465,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	300,000	465,000
220202	Utilities General		200,000	
22020202	Telephone Charges			
22020205	Water Rates & Charges	500,000	200,000	
+				
220203	Materials and Supplies - General	5,000,000	1,000,000	3,000,000
22020301	Office Materials and Consumables	5,000,000	1,000,000	3,000,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	35,000,000	44,741,675	52,147,687

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
22020415	Maintenance of Water Facilities	35,000,000	44,741,675	52,147,687
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-
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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals

Administrative Entity: 055200100100 - Traditional Officer (District Head Office)

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE	70,000,000	85,000,000	72,797,579
	TOTAL:	70,000,000	85,000,000	72,797,279
2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary			
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance			
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNEMNT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055200100100 - Traditional Officer (District Head Office)				
2202	GOODS AND SERVICES		85,000,000	
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	85,000,000	
22040103	Grants & Contributions (Emirate Councils and Justice Sector)		85,000,000	
220402	Foreign Grants and Contributions	-	-	-

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals

Administrative Entity: 055100100100 -Community Development Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	8,616,144	5,924,328	3,949,552
22	OTHER RECURRENT EXPENDITURE	13,500,000	12,500,000	14,078,159
	TOTAL:	22,116,144	18,424,328	2,485,856
2101	SALARY	8,616,144	5,924,328	3,949,552
210101	Salaries and Wages		3,728,809	2,485,872
21010101	Basic Salary	4,602,504	3,728,809	2,485,872
21010102	Overtime Payments		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	4,013,640	2,195,519	1,463,679
210201	Allowances	4,013,640	2,195,519	1,463,679
21020103	Transport Allowance	850,260	531,051	354,034
21020104	Rent Supplement	920,652	541,996	361,331
21020105	Meal Subsidy	370,644	194,856	129,904
21020106	Utility Allowance	254,880	197,976	131,984
21020107	Entertainment			
21020109	Leave Transport Grant	459,996	123,644	82,429
21020110	Leave Bonus (5%)		166,820	111,133
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	1,157,208	439,176	292,784
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055100100100 -Community Development Section				
2202	GOODS AND SERVICES	13,500,000	12,500,000	14,078,159
220201	Transport & Travelling - General	500,000	500,000	240,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	240,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	5,000,000	1,000,000	1,350,000
22020301	Office Materials and Consumables	5,000,000	1,000,000	1,350,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	8,000,000	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	8,000,000		
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
		-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions		11,000,000	12,488,159
22040109	Grants to Communities and NGOs		11,000,000	12,488,159
220402	Foreign Grants and Contributions	-	-	-

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals

Administrative Entity: 055100100200 - Information, Youth, Sport & Culture

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	4,321,260	4,375,632	2,917,088
22	OTHER RECURRENT EXPENDITURE	11,580,000	8,580,000	6,697,186
	TOTAL:	15,901,260	12,955,632	9,614,274
2101	SALARY	4,321,260	4,375,632	2,917,088
210101	Salaries and Wages		2,109,204	1,406,136
21010101	Basic Salary	2,129,388	2,109,204	1,406,136
21010102	Overtime Payments		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,191,872	2,266,428	1,510,952
210201	Allowances	2,191,872	2,266,428	1,570,952
21020103	Transport Allowance	490,980	474,816	316,544
21020104	Rent Supplement	426,840	422,808	281,872
21020105	Meal Subsidy	209,808	201,792	134,528
21020106	Utility Allowance	139,320	130,560	87,040
21020107	Entertainment			
21020109	Leave Transport Grant	212,796	216,216	144,144
21020110	Leave Bonus (5%)		108,108	72,072
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	712,128	712,128	474,752
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055100100200 - Information, Youth, Sport & Culture				
2202	GOODS AND SERVICES	11,580,000	8,580,000	6,697,186
220201	Transport & Travelling - General	500,000	500,000	70,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	70,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	10,000,000	7,000,000	6,277,186
22020301	Office Materials and Consumables	10,000,000	7,000,000	6,277,186
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	1,080,000	1,080,000	350,000
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments			
22021003	Publicity and Advertisements (JBC Monthly Bulletin)	1,080,000	1,080,000	350,000
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

YANKWASHI LOCAL GOVERNEMNT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
Administrative Entity: 055100100300 - Social Welfare Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	12,540,452	5,193,596	3,462,397
22	OTHER RECURRENT EXPENDITURE	20,986,000	24,046,000	17,843,582
TOTAL:		33,526,452	29,239,596	21,305,979
2101	SALARY	12,980,452	5,193,596	3,462,397
210101	Salaries and Wages	2,696,904	2,503,292	1,668,861
21010101	Basic Salary	2,696,904	2,503,292	1,668,861
21010102	Overtime Payments		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	9,843,548	2,690,304	1,793,536
210201	Allowances	2,283,548	2,690,304	1,793,536
21020103	Transport Allowance	516,636	550,472	356,981
21020104	Rent Supplement	408,576	548,036	365,357
21020105	Meal Subsidy	223,164	201,792	134,528
21020106	Utility Allowance	153,120	169,400	112,933
21020107	Entertainment			
21020109	Leave Transport Grant	269,820	280,344	186,896
21020110	Leave Bonus (5%)		140,172	93,448
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	712,128	800,088	533,392
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	7,560,000	-	-
21030104	Contract Staff Gratuity			
21030108	Social Security Benefits (For Disabled)	7,560,000		
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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055100100300 - Social Welfare Section				
2202	GOODS AND SERVICES	20,986,000	24,046,000	17,843,582
220201	Transport & Travelling - General	500,000	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000		
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	2,000,000	-	-
22020301	Office Materials and Consumables	2,000,000		
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General		1,000,000	1,200,000
22020601	Security Services		1,000,000	1,200,000
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General		23,046,000	16,643,582
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General		23,046,000	16,643,582

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22021001	Refreshment and Meals (Entertainment & Hospitality)			
22021002	Honorarium and Sitting Allowance Payments		2,000,000	500,000
22021057	Casual Workers (Hisba and Vigilante)	8,486,000	8,486,000	6,559,333
22020318	Disaster Relief Materials	10,000,000	5,000,000	5,853,249
22021082	Social Security Benefit (For Disable)		7,560,000	3,731,000
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			
22040113				
220402	Foreign Grants and Contributions	-	-	-
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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals

Administrative Entity: 055100100400 - Trade Section and Cooperatives

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	4,990,976	5,103,984	3,402,656
22	OTHER RECURRENT EXPENDITURE	5,300,000	3,300,000	726,000
	TOTAL:	10,290,976	8,403,984	4,128,650
2101	SALARY	4,990,976	5,103,984	3,402,656
210101	Salaries and Wages		2,598,876	1,732,584
21010101	Basic Salary	2,614,476	2,598,876	1,732,584
21010102	Overtime Payments		-	
21010104	Salary Arrears		-	
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,376,500	2,505,108	1,670,072
210201	Allowances	2,376,500	2,505,108	1,670,072
21020103	Transport Allowance	509,964	509,928	339,952
21020104	Rent Supplement	522,816	520,944	347,296
21020105	Meal Subsidy	220,488	220,488	146,992
21020106	Utility Allowance	149,400	149,400	99,600
21020107	Entertainment			
21020109	Leave Transport Grant	261,644	261,480	174,320
21020110	Leave Bonus (5%)		130,740	87,160
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	712,128	712,128	474,752
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055100100400 - Trade Section and Cooperatives				
2202	GOODS AND SERVICES	5,300,000	3,300,000	968,000
220201	Transport & Travelling - General	300,000	300,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	300,000	300,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	5,000,000	2,000,000	484,000
22020301	Office Materials and Consumables	5,000,000	2,000,000	484,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2024 Approved Estimates - Recurrent Expenditure				
Code	Description	2024 Approved Estimates	2023 Estimates Revised	
			Approved	Actuals
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions		1,000,000	-
			1,000,000	
220402	Foreign Grants and Contributions	-	-	-

YANKWASHI OCAL GOVERNEMNT COUNCIL, JIGAWA STATE

2024 Approved Estimates - Capital Expenditure by Sectors

Functional Code	Project Description	Implementation Dept.	2023 Approved Revised Estimates		2024 Approved estimates
				Actual	
Sectoral Summary					
Total			836,363,786	440,897,607	1,813,720,646
Administration			260,500,000	144,932,733	701,628,395
Economic			328,965,534	150,250,416	766,573,540
Social			246,898,252	145,714,458	345,518,711
Administration					
Administration Sector:			260,500,000	144,932,733	626,628,395
70841	Construction Friday Mosque at Zoto and Shadamai	Building Section	15,000,000		0
70841	Construction of Five daily prayer mosque at Yawara,Bugaje,Fanteka,Kanawa,Ruruma,Jallawa,Sada,Un guwar Magaji, Kwarare,Jama`ar Malam and Murden Kasa	Building Section	20,000,000	2,300,200	25,000,000
70841	Completion of JSSS Karkarna mosque	Building Section			5,000,000
70841	Construction of 1No. Friday mosques at Birji	Building Section	10,000,000		
70841	Community Development Fund(polling Unit projects/progrmmes)	Admin & General services	10,000,000	5,400,000	10,000,000
70171	Settlement of Outstanding Liabilities	Admin & General services	20,000,000	7,389,875	40,000,000
70181	Contribution to State and Local Government Joint Projects & Programmes.	Building Section	80,000,000	110,000,000	150,000,000
70661	Land Compensation	Building Section	20,000,000	8,472,201	20,000,000
70451	Purchase of Vehicle to the Office of the Coucil Leader	Admin & General services	10,000,000		10,000,000
70451	Procurement of Operational Vehicle to Supervisory Councillors Office	Admin & General services			5,000,000
70451	Purchase of official vehicle to the Hon. Chairman	Admin & General services	30,000,000		30,000,000
70451	purchase of 5 no.s motorcycle for ODF SUSTAINABILITY	Admin & General services	2,500,000		5,000,000
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YANKWASHI OCAL GOVERNEMNT COUNCIL, JIGAWA STATE

2024 Approved Estimates - Capital Expenditure by Sectors

Functional Code	Project Description	Implementation Dept.	2023 Approved Revised Estimates		2024 Approved estimates
				Actual	
70111	Construction of District Head House of Achilafiya Ongoing	Building Section	15,000,000		15,000,000
70111	Renovation of District Head House at Karkarna	Building Section			9,000,000
70611	Completion of NYSC corpers lodge at Karkarna	Building Section	10,000,000		10,000,000
70611	Renovation of Yankwashi Guest inn (Annex) at Kazaure	Building Section			28,000,000
70611	Purchase of furnitures to Guest inn (Annex) at Kazaure	Building Section	3,000,000		
70611	Fencing of NYSC corpers Lodge at Karkarna	Building Section	10,000,000		
70611	Purchase of furniture to secretariat, staff Quarters and Coppers Lodge at Karkarna	Building Section	5,000,000		15,000,000
70611	Furnishing of LGA PHC office complex at Karkarna	Building Section			5,000,000
70611	Construction of 2No houses of midwifery at (Shadamai & Ringim)	Building Section			50,000,000
70611	Construction of town hall at Karkarna on Going	Building Section			12,000,000
70611	Renovation and Wall Fencing of Divisional Police Office at Karkarna	Building Section			15,000,000
70611	Construction of 2No. township gates at Karkarna	Building Section		6,370,457	15,000,000
70611	Major renovation of Local Governmentt Secretariat and Staff Quarters	Building Section			40,000,000
70611	Renovation of Local Government Guest House Dutse	Building Section		5,000,000	20,000,000
70611	Purchase of 10No motorcycle to Security Agencies	Admin & General services			8,235,000
70611	Purchase of 2Nos Hilux	Admin & General services			106,393,395
70611	Contribution for the Purchase of Hilux for Local Government Zonal Inspector	Admin & General services			20,000,000
70611	Purchase of Furniture for town hall at Karkarna	Admin & General services			10,000,000
70611	Purchase of Mass Housing (Jigawa State Housing Authority) at Karkarna	Admin & General services			5,000,000
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YANKWASHI OCAL GOVERNEMNT COUNCIL, JIGAWA STATE

2024 Approved Estimates - Capital Expenditure by Sectors

Functional Code	Project Description	Implementation Dept.	2023 Approved Revised Estimates		2024 Approved estimates
				Actual	
		Total Economic Sector:	328,965,534	150,250,416	829,573,540
70421	Tractor Implements/Repairs of Tractors	Agric Dept	1,000,000		4,882,894
70421	Purchase of Grains (Palliatives)	Agric Dept	3,500,000	2,430,000	5,000,000
70421	Annual Animal Vaccination	Agric Dept	2,000,000	1,491,250	5,000,000
70421	purchase of Finger Links (Fish) at Kuda	Agric Dept	500,000		2,000,000
70421	Goat Breeding (women empowerment)	Agric Dept	2,000,000		5,000,000
70422	Roadside Tree Planting	Forestry	1,000,000		3,000,000
70422	Empowerment to Irrigation Farmers (Water Pumping Machine and Fertilizer)	Agric Dept			5,000,000
70422	Demarcation of Grazing Resevers and Cattle routes	Forestry	1,000,000		5,000,000
70435	Electrification project from Dankama to Murden Sama, unguwar Malam and Achilafiya	Electrical Section	10,000,000		35,000,000
70435	Extension of Electrification project at Karkarna Arewa, Zoto and Murde to Unguwar Magaji and Karkarna Sabowar Unguwa	Electrical Section	15,000,000		35,000,000
70435	Purchase of 1No street light generator engine (100KVA) at Karkarna town	Electrical Section	7,000,000		7,000,000
70435	Provision of solar lightening system at Karkarna PHC office complex	Electrical Section	5,000,000		10,000,000
70435	Provision of Solar street light at Zugum,Dole, Ruruma,Dumbu,Murden Kasa,Gwarta Karama,Jama`ar Malam Bala,Dankari,Magami,Karkarna, Magina and Jallawa	Electrical Section	15,000,000	14,639,370	30,000,000
70435	Installation of 400No. solar heads lamp at 10 political ward	Electrical Section	20,000,000	3,320,250	
70435	Conversion of Karkarna Street light into Solar (Phase I)	Electrical Section	15,000,000	2,850,000.00	20,000,000
70435	Provision of Solar Lightening system to 3 Graves Yard at Karkarna (Gabas, Kudu and Arewa)	Electrical Section			20,000,000
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YANKWASHI OCAL GOVERNEMNT COUNCIL, JIGAWA STATE

2024 Approved Estimates - Capital Expenditure by Sectors

Functional Code	Project Description	Implementation Dept.	2023 Approved Revised Estimates		2024 Approved stimates
				Actual	
70611	Renovation of Local Education Authority (LEA) Secretariat	Building Section			20,000,000
70611	Renovation of Duplex House	Building Section			15,000,000
70435	Purchase 2 sets of complete generator engine (50KVA) for water stations at Karkarna and Yankwashi towns	Electrical Section			20,000,000
70435	Electrification project at unguwar Malam village	Electrical Section			8,000,000
70411	New market stall at Furji, Karkarna, Sada, achilafiya, kuda Dankama (ongoing)	Trade Section and Cooperatives	15,000,000	12,668,100	20,000,000
70411	Construction of stall at Karkarna motor pack station	Trade Section and Cooperatives			5,000,000
70411	Economic empowerment (Groundnut oil, Millets, Soya Beans, Groundnut engine, e.t.c)	Trade Section and Cooperatives	20,000,000	4,700,000	25,000,000
70411	Construction of motor park station at Karkarna	Trade Section and Cooperatives			15,000,000
70630	Purchase of hand pump materials	Rural Water Supply	20,000,000	31,084,495	40,000,000
70630	Purchase of Motorized/ Solar submersibles Pumps	Rural Water Supply	20,000,000	2,550,000	23,720,646
70630	Reticulation of water pipe at Karkarna town	Rural Water Supply			15,000,000
70630	Extension of water borne at Yankwashi and Dankari	Rural Water Supply	5,000,000	4,950,000	10,000,000
70630	Provision of Complete solar water scheme with rubber tank at Achilafiya, Belas,Dawan gawo, Kuda,Gwarta,Gurjiya,Karkarna,Ringim,Yankwashi and Zungumba Wards	Rural Water Supply	20,000,000	9,508,000	37,500,000
70630	Drilling and installation of complete Motorized borehole at Achilafiya, Belas,Dawan gawo, Kuda,Gwarta,Gurjiya,Karkarna,Ringim,Yankwashi and Zungumba Wards	Rural Water Supply	15,000,000	10,000,000	15,000,000
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YANKWASHI OCAL GOVERNEMNT COUNCIL, JIGAWA STATE

2024 Approved Estimates - Capital Expenditure by Sectors

Functional Code	Project Description	Implementation Dept.	2023 Approved Revised Estimates		2024 Approved stimates
				Actual	
70630	Drilling of Hand Pump at Kaigama Buhari, Sabuwa,Katurje,Kurmawa, Sankarawa,Yankwashi Fulani, Zoto Fulani, Jama`ar malam,Jama`ar Magina,Dumbu Fulani, Kusura/Bade,Maisanya Fulani,Dumbu Gari,Ruruma,D/Gawo Fulani,U/Magaji, Murden Kasa, Dankama, Yawara,Gidin Dutse, Karkarna,Rauda Yan gandu, Rauda Gabas,Wailawo,Fanteka,J/ Malam Bala, Kanawa,Kuda Gangara/ Walawa, J/Malam Hassan,Birji, Darare, Dumna,Dirbe,Wailare, Yar Cidau,U/Malam, Jallawa,Firji,Dankari Fulani,Sada, Dankari Gari,Mai Sanya Fulani and Zoto.	Rural Water Supply	10,000,000	10,528,151	22,000,000
70630	Conversion of motorize water to Solar system at Yankwashi and Karkarna	Rural Water Supply	20,000,000	12,600,800	20,000,000
70630	Provision of solar water supply at coppers lodge Karkarna	Rural Water Supply			5,000,000
70630	Provision of water supply to upgraded basic health clinics at U/ kalgo, Dumbu, Sabuwa, Gurjiya, Yankwashi, Zoto, Dankama, Kuda, Rauda and Sada	Rural Water Supply	5,000,000		15,000,000
70630	Conversion of motorized water pump to Solar power at Karkarna, Dirbe,Rimgim and U/Kalgo	Rural Water Supply			20,000,000
70630	Conversion Motorized Solar Scheme At Furji (SURE-P)	Rural Water Supply	4,750,250		
70630	Purchase of Solar Package, Cable, and Other Accessories (SURE-P)	Rural Water Supply	3,875,000		
70630	Rehabilitation and repairs of Water Pump at Wailawo, lafiya and YanDudu Community (SURE-P)	Rural Water Supply	6,058,200		
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YANKWASHI OCAL GOVERNEMNT COUNCIL, JIGAWA STATE

2024 Approved Estimates - Capital Expenditure by Sectors

Functional Code	Project Description	Implementation Dept.	2023 Approved Revised Estimates		2024 Approved estimates
				Actual	
70521	Rehabilitation of feeder road from TasharTsuma – Ruruma (1.4km), Unguwar Magaji to Murde (1km), Dumbu to Ringim (3.5kms) and Dawan Kaya to Durbe (1.4km) (On-going)	Lands & Survey			15,000,000
70521	Construction of small bridge at Gwarta Babba	Lands & Survey			10,000,000
70521	Rehabilitation of feeder road from Furji to Magina	Lands & Survey	5,000,000		10,000,000
70521	Construction of feeder road from Ruruma – Fadamar Bade – Ringim	Lands & Survey	6,282,084	4,950,000	20,000,000
70521	Construction of drainages at Bandawa, Sada, Kwarare, Furji,Kuda, Dankari, Karkarna, Yankwashi and Aculafiya	Lands & Survey			25,000,000
70521	Construction of drainages at Karkarna town (Phase II & III)	Lands & Survey			10,000,000
70521	Construction of culvert along Gwarta feeder road	Lands & Survey			5,000,000
70521	Erosion control of stone pinch at Gwarta	Lands & Survey			10,000,000
70521	Construction of mini bridge along Gwarta Karama feeder road	Lands & Survey			10,000,000
70521	Control of erosion at Yankwashi local government area (On-going)	Lands & Survey	50,000,000	21,980,000	50,000,000
70451	Purchase of Transformer at Addani and unguwar Malam	Electrical Section	5,000,000		10,000,000
70451	Tractor Loan Repayment	Agric Dept			66,470,000
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YANKWASHI OCAL GOVERNMENT COUNCIL, JIGAWA STATE

2024 Approved Estimates - Capital Expenditure by Sectors

Functional Code	Project Description	Implementation Dept.	2023 Approved Revised Estimates		2024 Approved estimates
				Actual	
	Social				
		Total Social Sector:	246,898,252.0	145,714,458.0	357,518,711.0
70912	2% Contribution to state University	Education	40,000,000.0	50,895,097.0	60,000,000.0
70912	Purchase/repairs of primary schools furniture's (On-going)	Education	5,000,000.0		10,000,000.0
70912	Contribution for the construction of low cost Housing for primary school teachers at Shadamai (On-Going project)	Education	10,000,000.0	11,060,911.0	10,000,000.0
70912	Construction of Islamiya school, at Achilafiya, Belas,Dawan gawo, Kuda,Gwarta,Gurjiya,Karkarna, Ringim, Yankwashi and Zungumba Wards	Education	15,000,000.0		15,000,000.0
70912	Contribution for the construction of 2 Blocks 4 Classrooms at Govt. Secondary School Achilafiya (On-going)	Education	5,000,000.0	4,000,000.0	10,000,000.0
70912	Contribution for the construction and fencing 1 Block 2 Classrooms at karkarna Primary School	Education			10,000,000.0
70912	Contribution for the renovations of Primary Schools across The Local Government (SURE-P) at Rauda Dirbe,Kuda,Sabuwa,Maisanya, Ringim,Dankari, Kuda Gangara, Bandawa and Sada.(On-Going)	Education	25,500,000.0		
70912	Contribution for the renovations of Primary Schools across The Local Government (SURE-P) at 10 Political Wards Achilafiya, Belas,Dawan gawo, Kuda,Gwarta,Gurjiya,Karkarna, Ringim, Yankwashi and Zungumba	Education			25,000,000.0
70740	Immunization Plus Days (IPDS) Programme	Health	1,000,000.0	3,885,000.0	6,000,000.0
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YANKWASHI OCAL GOVERNEMNT COUNCIL, JIGAWA STATE

2024 Approved Estimates - Capital Expenditure by Sectors

Functional Code	Project Description	Implementation Dept.	2023 Approved Revised Estimates		2024 Approved estimates
				Actual	
70740	Construction of health post at Yar Chidau, Zugum, Sabuwa, Bugaje, Durbe, Gwarta Karama, Birji and Ung.Magaji (on- going)	Health	15,000,000.0	10,311,500.0	15,000,000.0
70740	Construction of LGA PHC office complex at Karkarna	Health			10,000,000.0
70740	Upgrading of public convenience at market and motor park at Karkarna and Furji	Health			10,000,000.0
70740	Renovation of health post facilities at Sada, Murde, Gwarta Babba, Gurjiya, Sabuwa & Dumbu	Health	8,000,000.0		10,000,000.0
70740	Contribution for the construction of 10No modern fit latrine in Primary schools at 10 political ward Head Quarters	Health			10,000,000.0
70740	General Renovation of Primary Health Facilities Across The Local Government (SURE-P) at Ruruma, Dumbu, Addani,Kwarta, Unguwar Kalgo, Sada, Sabuwa and Murde.	Health	25,500,000.0		
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YANKWASHI OCAL GOVERNEMNT COUNCIL, JIGAWA STATE

2024 Approved Estimates - Capital Expenditure by Sectors

Functional Code	Project Description	Implementation Dept.	2023 Approved Revised Estimates		2024 Approved estimates
				Actual	
70740	Provision of 350 No. sanitation Apron and Inspection Tag for MESA (SURE-P)	Enviroment	2,970,000.0		
70740	Purchase of Hospital Equepments across all Health Facilities in the Local government Area	Health			22,000,000
70830	Purchase of information equipments	Information, Youths, Sports & Culture	1,000,000.0	1,500,000.0	2,000,000.0
70131	Construction of mini Sport Complex at Karkarna and Achilafiya	Information, Youths, Sports & Culture	27,000,000.0		10,000,000.0
70810	Construction of computer training centre at Karkarna and Achilafiya	Information, Youths, Sports & Culture	17,337,752.0		25,518,711.0
70810	Purchase of relief materials (Palliative Support)	Social Welfare	12,000,000.0	29,338,100.0	30,000,000.0
70810	Purchase of Enviroment Working Materials For Self-help Group at Yankwashi and Achilafiya (SURE-P)	Social Welfare	6,490,500.0		
70810	Construction of parametre Wall-Fencing of Yankwashi MINI Stadium (SURE-P) (On- Going)	Information, Youths, Sports & Culture	15,100,000.0	15,000,000.0	15,000,000.0
70810	Purchase of Sport Equipment	Information, Youths, Sports & Culture	5,000,000.0	5,079,850.0	15,000,000.0
70810	Social Security Intervention Programme	Social Welfare	10,000,000.0	14,644,000.0	15,000,000.0
70810	Renovation of Women Center at Karkarna	Social Welfare			10,000,000.0
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YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2024 Approved Estimates - Capital Expenditure by Functions

Project Code	Functional Code	Project Description	Implementation Dept.	2023 Estimates Revised		2024 Approved Estimate
					Actual	

Summary by Function

		Grand Total by Functions		836,363,786	440,897,607	1,813,720,646
		701 - General Public Services		127,000,000	117,389,875	150,000,000
		704 - Economic Affairs		175,500,000	42,098,970	467,511,289
		705 - Environmental Protection		66,282,084	26,930,000	241,470,000
		706 - Housing and Community Amenities		172,683,450	92,591,903	532,220,646
		707 - Health		72,470,000	22,668,701	103,000,000
		708 - Recreation, Culture and Religion		121,928,252	73,262,150	179,518,711
		709 - Education		100,500,000	65,956,008	140,000,000

701 - General Public Services

				127,000,000	117,389,875	150,000,000
100	70131	Construction of mini Sport Complex at Karkarna and Achilafiya	Information, Youths, Sports & Culture	27,000,000		10,000,000
14	70171	Settlement of Outstanding Liabilities	Building Section	20,000,000	7,389,875	40,000,000
15	70181	Contribution to State and Local Government Joint Projects & Programmes.	Building Section	80,000,000	110,000,000	150,000,000

704 - Economic Affairs

				175,500,000	42,098,970	467,511,289
61	70411	New market stall at Furji, Karkarna, Sada, achilafiya, kuda Dankama (ongoing)	Trade Section and Cooperatives	15,000,000	12,668,100	20,000,000
62	70411	Construction of stall at Karkarna motor pack station	Trade Section and Cooperatives			5,000,000
63	70411	Economic empowerment (Groundnut oil, Millets, Soya Beans, Groundnut engine, e.t.c)	Trade Section and Cooperatives	20,000,000	4,700,000	25,000,000
64	70411	Construction of motor park station at Karkarna	Trade Section and Cooperatives			15,000,000
40	70421	Tractor Implements/Repairs of Tractors	Agric Dept	1,000,000		4,882,894
41	70421	Purchase of Grains (Palliatives)	Agric Dept	3,500,000	2,430,000	5,000,000
42	70421	Annual Animal Vaccination	Agric Dept	2,000,000	1,491,250	5,000,000
43	70421	purchase of Finger Links (Fish) at Kuda	Agric Dept	500,000		2,000,000
44	70421	Goat Breeding (women empowerment)	Agric Dept	2,000,000		5,000,000

705 - Environmental Protection				66,282,084	26,930,000	241,470,000
83	70521	Rehabilitation of feeder road from TasharTsuma – Ruruma (1.4km), Unguwar Magaji to Murde (1km), Dumbu to Ringim (2.5km) and Duma Karama to Duma (1.4km) (Ongoing)	Lands & Survey			15,000,000
84	70521	Construction of small bridge at Gwarta Babba	Lands & Survey			10,000,000
85	70521	Rehabilitation of feeder road from Furji to Magina	Lands & Survey	5,000,000		10,000,000
86	70521	Construction of feeder road from Ruruma – Fadamar Bade – Ringim	Lands & Survey	6,282,084	4,950,000	20,000,000
87	70521	Construction of drainages at Bandawa, Sada, Kwarare, Furji,Kuda, Dankari, Karkarna, Yankwashi and Aculafiya	Lands & Survey			25,000,000
88	70521	Construction of drainages at Karkarna town (Phase II & III)	Lands & Survey			10,000,000
89	70521	Construction of culvert along Gwarta feeder road	Lands & Survey			5,000,000
90	70521	Erosion control of stone pinch at Gwarta	Lands & Survey			10,000,000
91	70521	Construction of mini bridge along Gwarta Karama feeder road	Lands & Survey			10,000,000
92	70521	Control of erosion at Yankwashi local government area (Ongoing)	Lands & Survey	50,000,000	21,980,000	50,000,000
59	70435	Purchase of Transformer at Addani and unguwar Malam	Electrical Section	5,000,000		10,000,000
49	70421	Tractor Loan Repayment	Agric Dept			66,470,000
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		706 - Housing and Community Amenities	172,683,450	92,591,903	532,220,646
	70111	Renovation of District Head House at Karkarna	Building Section		9,000,000
24	70611	Construction of District Head House of Achilafiya Ongoing	Building Section	15,000,000	15,000,000
25	70611	Completion of NYSC corpors lodge at Karkarna	Building Section	10,000,000	10,000,000
26	70611	Renovation of Yankwashi Guest inn (Annex) at Kazaure	Building Section		28,000,000
27	70611	Purchase of furnitures to Guest inn (Annex) at Kazaure	Building Section	3,000,000	
28	70611	Fencing of NYSC corpors Lodge at Karkarna	Building Section	10,000,000	
29	70611	Purchase of furniture to secretariat, staff Quarters and Coppers Lodge at Karkarna	Building Section	5,000,000	15,000,000
30	70611	Furnishing of LGA PHC office complex at Karkarna	Building Section		5,000,000
31	70611	Construction of 2No houses of midwifery at hard reach area (Shadamai & Ringim)	Building Section		30,000,000
32	70611	Construction of town hall at Karkarna on Going	Building Section		12,000,000
33	70611	Renovation and Wall Fencing of Divisional Police Office at Karkarna	Building Section		15,000,000
34	70611	Construction of 2No. township gates at Karkarna	Building Section	6,370,457	15,000,000
35	70111	Major renovation of Local Governmentt Secretariat and Staff Quarters	Building Section		40,000,000
36	70111	Renovation of Local Government Guest House Dutse	Building Section	5,000,000	20,000,000
37	70611	Purchase of Furniture for town hall at Karkarna	Building Section		10,000,000
38	70111	Renovation of Local Education Authority (LEA) Secretariat	Building Section		20,000,000
39	70611	Renovation of Duplex House	Building Section		15,000,000
40	70611	Purchase of Mass Housing (Jigawa State Housing Authority) at Karkarna	Building Section		10,000,000
67	70630	Purchase of hand pump materials	Rural Water Supply	20,000,000	31,084,495
68	70630	Purchase of Motorized/ Solar submersibles Pumps	Rural Water Supply	20,000,000	2,550,000
69	70630	Reticulation of water pipe at Karkarna town	Rural Water Supply		15,000,000
70	70630	Extension of water borne at Yankwashi and Dankari	Rural Water Supply	5,000,000	4,950,000
71	70630	Provision of Complete solar water scheme with rubber tank at Achilafiya, Belas,Dawan gawo, Kuda,Gwarta,Gurjiya,Karkarna, Ringim, Yankwashi and Zungumba Wards	Rural Water Supply	20,000,000	9,508,000
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72	70630	Drilling and installation of complete Motorized borehole at Achilafiya, Belas,Dawan gawo, Kuda,Gwarta,Gurjiya,Karkarna, Ringim,Yankwashi and Zungumba Wards	Rural Water Supply	15,000,000	10,000,000	15,000,000
73	70630	Drilling of Hand Pump at Kaigama Buhari, Sabuwa,Katurje,Kurmawa, Sankarawa,Yankwashi Fulani, Zoto Fulani, Jama`ar malam,Jama`ar Magina,Dumbu Fulani, Kusura/Bade,Maisanya Fulani,Dumbu Gari,Ruruma,D/Gawo Fulani,U/Magaji, Murden Kasa, Dankama, Yawara,Gidin Dutse, Karkarna,Rauda Yan gandu, Rauda Gabas,Wailawo,Fanteka,J/ Malam Bala, Kanawa,Kuda Gangara/ Walawa, J/Malam Hassan,Birji, Darare, Dumna,Dirbe,Wailare, Yar Cidau,U/Malam, Jallawa,Firji,Dankari Fulani,Sada, Dankari Gari,Mai Sanya Fulani and Zoto.	Rural Water Supply	10,000,000	10,528,151	22,000,000
74	70630	Conversion of motorize water to Solar system at Yankwashi and Karkarna	Rural Water Supply	20,000,000	12,600,800	20,000,000
75	70630	Provision of solar water supply at coppers lodge Karkarna	Rural Water Supply			5,000,000
76	70630	Provision of water supply to upgraded basic health clinics at U/ kalgo, Dumbu, Sabuwa, Gurjiya, Yankwashi, Zoto, Dankama, Kuda, Rauda and Sada	Rural Water Supply	5,000,000		15,000,000
77	70630	Conversion of motorized water pump to Solar power at Karkarna, Dirbe,Rimgim and U/Kalgo	Rural Water Supply			20,000,000
78	70630	Conversion Motorized Solar Scheme At Furji (SURE-P)	Rural Water Supply	4,750,250		
79	70630	Purchase of Solar Package, Cable, and Other Accessories (SURE-P)	Rural Water Supply	3,875,000		
80	70630	Rehabilitation and repairs of Water Pump at Wailawo, lafiya and YanDudu Community (SURE-P)	Rural Water Supply	6,058,200		

				707 - Health	72,470,000	22,668,701	103,000,000
16	70661	Land Compensation	Lands & Survey		20,000,000	8,472,201	20,000,000
94	70740	Immunization Plus Days (IPDS) Programme	Health		1,000,000	3,885,000	6,000,000
95	70740	Construction of health post at Yar Chidau, Zugum, Sabuwa, Bugaje, Durbe, Gwarta Karama, Birji and Ung.Magaji (on-going)	Health		15,000,000	10,311,500	15,000,000
96	70740	Construction of LGA PHC office complex at Karkarna	Health				10,000,000
97	70740	Upgrading of public convenience at market and motor park at Karkarna and Furji	Health				10,000,000
98	70740	Renovation of health post facilities at Sada, Murde, Gwarta Babba, Gurjiya, Sabuwa & Dumbu	Health		8,000,000		10,000,000
99	70740	Contribution for the construction of 10No modern fit latrine in Primary schools at 10 political ward Head Quarters	Health				10,000,000
100	70740	General Renovation of Primary Health Facilities Across The Local Government (SURE-P) at Ruruma, Dumbu, Addani,Kwarta, Unguwar Kalgo, Sada, Sabuwa and Murde.	Health		25,500,000.0		
101	70740	Provision of 350 No. sanitation Apron and Inspection Tag for MESA (SURE-P)	Enviroment		2970000		
102	70740	Purchase of Hospital Equepmnts across all Health Facilities in the Local government Area	Health				22000000

708 - Recreation, Culture and Religion				121,928,252	73,262,150	179,518,711
101	70810	Construction of computer training centre at Karkarna and Achilafiya	Information, Youths, Sports & Culture	17,337,752		25,518,711
102	70810	Purchase of relief materials (Palliative Support)	Social Welfare	12,000,000	29,338,100	30,000,000
103	70810	Purchase of Enviroment Working Materials For Self-help Group at Yankwashi and Achilafiya (SURE-P)	Social Welfare	6,490,500		
104	70810	Construction of parametre Wall-Fencing of Yankwashi MINI Stadium (SURE-P) (On- Going)	Information, Youths, Sports & Culture	15,100,000	15,000,000	15,000,000
105	70810	Purchase of Sport Equipment	Information, Youths, Sports & Culture	5,000,000	5,079,850	15,000,000
107	70810	Social Security Intervention Programme	Social Welfare	10,000,000.00	14,644,000	15,000,000
108	70810	Renovation of Women Center at Karkarna	Social Welfare			10,000,000
99	70830	Purchase of information equipments	Information, Youths, Sports & Culture	1,000,000	1,500,000	2,000,000
1	70841	Construction Friday Mosque at Zoto and Shadamai	Building Section	15,000,000		-
2	70841	Construction of Five daily prayer mosque at Yawara,Bugaje,Fanteka,Kanawa,Ruruma,Jallawa,Sada,Ung uwar Magaji, Kwarare,Jama`ar Malam and Murden Kasa	Building Section	20,000,000	2,300,200	25,000,000
3	70841	Completion of JSSS Karkarna mosque	Building Section			5,000,000
4	70841	Construction of 1No. Friday mosques at Birji	Building Section	10,000,000		
5	70841	Community Development Fund(polling Unit projects/programmes)	Building Section	10,000,000	5,400,000	10,000,000

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YANKWASHI LOCAL GOVERNMENT
2024 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2023 Fiscal Year		2024 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
Administrative entity Code:				Administrative Code:		
23			CAPITAL EXPENDITURE			
2301			FIXED ASSETS PURCHASED			
230101			Purchase of Fixed Assets – General			
23010101	70661		Purchase/Acquisition of Land			
23010102			Purchase of office Buildings			
23010103			Purchase of Residential Buildings			
23010104			Purchase of Motor Cycles			
23010105			Purchase of Motor Vehicles			
23010106			Purchase of Vans			
23010107			Purchase of Trucks			
23010108			Purchase of Buses			
23010109			Purchase of Sea Boats			
23010110			Purchase of Ships			
23010111			Purchase of Trains			
23010112			Purchase of office Furniture and Fittings			
23010113			Purchase of Computers			
23010114			Purchase of Computer Printers			

YANKWASHI LOCAL GOVERNMENT
2024 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2023 Fiscal Year		2024 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23010115			Purchase of Photocopying Machines			
23010116			Purchase of Typewriters			
23010117			Purchase of Shredding Machines			
23010118			Purchase of Scanners			
23010119			Purchase of Power Generating Set			
23010120			Purchase of canteen / Kitchen Equipment			
23010121			Purchase of Residential Furniture			
23010122			Purchase of Health / Medical Equipment			
23010123			Purchase of Fire Fighting Equipment			
23010124			Purchase of Teaching / Learning Aid Equipment			
23010125			Purchase of Library Books & Equipment			
23010126			Purchase of Sporting / Gaming Equipment			
23010127			Purchase of Agricultural Equipment			
23010128			Purchase of Security Equipment			
23010129			Purchase of Industrial Equipment			
23010130			Purchase of Recreational Facilities			

YANKWASHI LOCAL GOVERNMENT
2024 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2023 Fiscal Year		2024 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23010131			Purchase of Air Navigational Equipment			
23010133			Purchases of Surveying Equipment			
23010134			Purchase of Diving Equipment			
23010137			Purchase of Ship Spare/Maintenance			
23010138			Purchase of Aero Spares/Maintenance			
23010139			Purchase of Tricycle			
23010140			Purchase of Information / Communication Equipment			
23010141			Purchase of School Furniture			
23010142			Purchase of Laboratory Equipment			
23010143			Purchase of Workshop Tools / Equipment			
23010144			Purchase of Heavy Plants and Equipment			
23010145			Acquisition of Tertiary Education Assets (Construction and Facilities)			
23010146			Purchase of Other ICT equipment			
23010147			Purchase of office Equipment			
2302			CONSTRUCTION / PROVISION			
230201			Construction/Provision of Fixed Assets - General			

YANKWASHI LOCAL GOVERNMENT
2024 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2023 Fiscal Year		2024 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23020101			Construction/Provision of office Buildings			
23020102			Construction/Provision of Residential Buildings			
23020103			Construction/Provision of Electricity / Solar Power			
23020104			Construction/Provision of Housing			
23020105			Construction/Provision of Water Facilities			
23020106			Construction/Provision of Hospitals/Health Centres			
23020107			Construction/Provision of Public Schools			
23020110			Construction / Provision of Fire Fighting Stations			
23020111			Construction / Provision of Libraries			
23020112			Construction / Provision of Sporting Facilities			
23020113			Construction / Provision of Agricultural Facilities			
23020114			Construction / Provision of Roads			
23020115			Construction / Provision of Rail-Ways			
23020116			Construction / Provision of Water-Ways			
23020117			Construction / Provision of Air-Port / Aerodromes			
23020118			Construction / Provision of Infrastructure			

YANKWASHI LOCAL GOVERNMENT
2024 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2023 Fiscal Year		2024 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23020119			Construction / Provision of Recreational Facilities			
23020122			Construction of Boundary Pillars/ Right of Ways			
23020123			Construction of Traffic /Street Lights			
23020124			Construction of Markets/Parks			
23020125			Construction of Power Generating Plants			
23020126			Construction/Provision of Cemeteries			
23020127			Construction of ICT Infrastructures			
23020128			Construction of Dams			
23020129			Construction of Irrigation Canals			
23020130			Construction / Provision of Boundary Pillars			
23020131			Construction/Provision of Religious Structures			
23020132			Construction/Provision of Other Institutional Structures			
23020133			Construction/Provision of Public Convenience			
23020134			Grazing Reserves Development			
23020135			Micro Credit and Business Start-up Support			
23020137			Artisan Training / Skill Acquisition			

YANKWASHI LOCAL GOVERNMENT
2024 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2023 Fiscal Year		2024 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23020138			Recapitalization and Investments			
23020139			Construction of Bridges and Culverts			
23020140			Construction of Drainages, Barrages & other Erosion Control Structures			
23020141			Development of Health Training Institutions			
23020142			Provision of Sanitation Facilities			
23020143			Development of Fadama Lands			
23020144			Development of Agriculture			
2303			REHABILITATION / REPAIRS			
230301			Rehabilitation/Repairs of Fixed Assets - General			
23030101			Rehabilitation/Repairs of Residential Buildings			
23030102			Rehabilitation/Repairs – Electricity			
23030103			Rehabilitation/Repairs – Housing			
23030104			Rehabilitation/Repairs - Water Facilities			
23030105			Rehabilitation/Repairs-Hospitals/Health Centres			
23030106			Rehabilitation/Repairs - Public Schools			
23030109			Rehabilitation / Repairs - Fire Fighting Stations			

YANKWASHI LOCAL GOVERNMENT
2024 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2023 Fiscal Year		2024 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23030110			Rehabilitation / Repairs – Libraries			
23030111			Rehabilitation / Repairs - Sporting Facilities			
23030112			Rehabilitation / Repairs - Agricultural Facilities			
23030113			Rehabilitation / Repairs – Roads			
23030114			Rehabilitation / Repairs – Railways			
23030115			Rehabilitation / Repairs - Water-Way			
23030116			Rehabilitation / Repairs - Air-Port / Aerodromes			
23030118			Rehabilitation / Repairs - Recreational Facilities			
23030119			Rehabilitation / Repairs - Air Navigational Equipment			
23030121			Rehabilitation / Repairs of office Buildings			
23030122			Rehabilitation/Repairs of Boundaries			
23030123			Rehabilitation/Repairs- Traffic /Street Lights			
23030124			Rehabilitation/Repairs- Markets/Parks			
23030125			Rehabilitation/Repairs- Power Generating Plants			
23030126			Rehabilitation/Repairs of Cemeteries			
23030127			Rehabilitation/Repairs- ICT Infrastructures			

YANKWASHI LOCAL GOVERNMENT
2024 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2023 Fiscal Year		2024 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23030128			Rehabilitation of Dams			
23030129			Rehabilitation of Irrigation Facilities			
23030130			Rehabilitation/Repairs of Other Institutional Buildings			
23030131			Rehabilitation/Repairs of Other Infrastructure			
23030132			Rehabilitation/Repairs of Other Plants & Machineries			
23030133			Rehabilitation/Repairs of Other facilities			
2304			PRESERVATION OF THE ENVIRONMENT			
230401			Preservation of the Environment - General			
23040101			Tree Planting			
23040102			Erosion & Flood Control			
23040103			Wildlife & Nature Conservation			
23040104			Industrial Pollution Prevention & Control			
			Water and Environmental Pollution Prevention & Control			
23040106			Nurseries and Seedlings			
23040107			Forests and Shelterbelts			
23040108			Parks and Gardens			

YANKWASHI LOCAL GOVERNMENT
2024 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2023 Fiscal Year		2024 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23040109			Alternative Energy Development			
2305			OTHER CAPITAL PROJECTS			
230501			Acquisition of Non-Tangible Asset			
23050101			Research & Development and Census/Surveys			
23050102			Computer Software Acquisition			
23050103			Monitoring and Evaluation			
23050104			Anniversaries/Celebrations			
23050107			Margin for increases in Costs			
23050108			Capacity Building / Human Resource Development			
23050110			Procurement of Livestock			
23050111			Veterinary Clinic Assets			
23050112			Procurement of Chemicals, Pesticides and Pest Control Equipment			
23050113			Nutrition Interventions (RuTF, IYCF, etc)			
23050114			Maternal and Child Healthcare Services			
23050115			Social Welfare Institutions Developmental Activities			
23050116			Purchase of Non-perishable materials			

YANKWASHI LOCAL GOVERNMENT
2024 Approved Estimates - Capital Expenditure

IPSASS CoA			Expenditure Description	2023 Fiscal Year		2024 Approved Estimates
Economic Codes	First LevelFunctional Codes	Sector		Approved Estimates	Actuals Expenditure	
23050117			Counter funding of Development Assistance			
23050118			Purchase of Agricultural Inputs - Seeds, Fertilizer, etc.			
23050135			Dev. of Ward Level Health Facilities for Basic Healthcare Provision			

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
PROPOSED ESTIMATE OF RECURRENT EXPENDITURE 2024
PERSONNEL COST

HEAD 2001^A OFFICE OF THE CHAIRMAN

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	PROPOSED ESTIMATE 2024		APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1	-	-			-	-	-
2	-	-			-	-	-
3	-	-			-	-	-
4	-	-			-	-	-
5	-	-			-	-	-
6	-	-			-	-	-
	TOTAL 01 - 06	-			-	-	-
7	-	-			-	-	-
8	-	-			-	-	-
9	-	-			-	-	-
10	Advisers	Fixed	10	7,600,800	10	7,600,800	
11	Supervisory Councilors	Fixed	7		7	5,665,128	
12	-	-			-	-	
	TOTAL 07 - 12		17		17	13,265,928	
13	Secretary	Fixed	1		1	809,304	
14	Vice chairman	Fixed	1		1	853,056	
15	Chairman	Fixed	1		1	908,316	
16	-	-			-	-	
	TOTAL 13 - 16	-	3		3	2,570,676	
	GRAND TOTAL 01 - 16	-	20		20	15,836,604	

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
PROPOSED ESTIMATE OF RECURRENT EXPENDITURE 2024
PERSONNEL COST

AD 2001^B OFFICE OF THE CHAIRMAN (INTERNAL AUDIT)

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	PROPOSED ESTIMATE 2024		APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1		01	-	-	-	-	-
2		02	-	-	-	-	-
3		03	-	-	-	-	-
4		04	-	-	-	-	-
5		05	-	-	-	-	-
6		06	-	-	-	-	-
	TOTAL 01 - 06		-	-	-	-	-
7		07	-	-	-	-	-
8		08	-	-	-	-	-
9		09	-	-	-	-	-
10		10	-	-	-	-	-
11		11	-	-	-	-	-
12	Internal Audit Staff	12	-	-	-	-	-
	TOTAL 07 - 12		-	-	-	-	-
13	Internal Auditor II	13	-	-	-	-	-
14	Internal Auditor	14	1	732,492	1	732,492	488,328
15	-	15			-	-	-
16	-	16			-	-	-
	TOTAL 13 - 16		1	732,492	1	732,492	488,328
	GRAND TOTAL 01 - 16		1	732,492	1	732,492	488,328

YANKWASHI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
PROPOSED ESTIMATE OF RECURRENT EXPENDITURE 2024
PERSONNEL COST

HEAD 2002^A PLANNING, RESEARCH AND STATISTICS (PLANING SECTION)

S/N	CLASSIFICATION CODE/TITLE POST	GRADE LEVEL	PROPOSED ESTIMATE 2024		APPROVED ESTIMATE 2023		ACTUAL EXPENDITURE 2023
			NO. OF STAFF	AMOUNT	NO. OF STAFF	AMOUNT	
1		01	-	-	-	-	-
2		02	-	-	-	-	-
3		03	-	-	-	-	-
4		04	-	-	-	-	-
5		05	-	-	-	-	-
6		06	-	-	-	-	-
	TOTAL 01 - 06	-	-	-	-	-	-
7	-	07	-	-	-	-	
8	PLANNING OFFICER	08	-	-	-	-	
9	PLANNING OFFICER II	09	-	-	-	-	
10	SENIOR PLAN OFFICER	10	-	-	-	-	
11	-	11	-	-	-	-	
12	CHIEF PRN PLAN OFFICER	12	2	1,196,952	2	1,059,936	
	TOTAL 07 - 12	-	2	1,196,952	2	1,059,936	
13		13			-	-	
14	CHIEF PRN. PLAN. OFF.	14	2	1,464,984	1	732,492	
15	DEPUTY DEC.REC	15	1	77,560	1	775,560	
16	DIR. PLAN	16	-		-	-	
	TOTAL 13 - 16	-	3	2,240,544	2	1,508,052	
	GRAND TOTAL 01 - 16	-	5	3,437,496	4	2,567,988	

