

JIGAWA STATE HEALTH SECTOR 2025 BUDGET ANALYSIS

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AGENDA

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INTRODUCTION

Health sector is mandated to reverse the poor health indices of the state by accelerating the achievement of universal health coverage. Thereby making health care service accessible, affordable and equitable for all residence in the state.

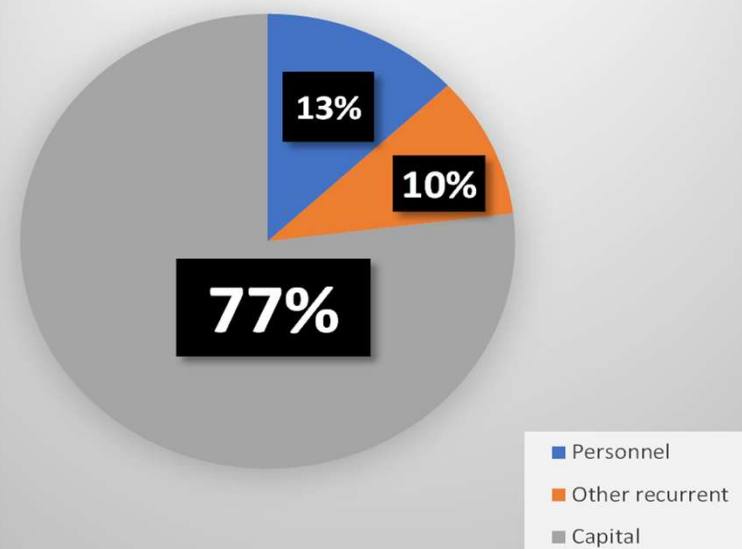
The 2025 Jigawa state budget ranked health sector 4th in resource allocation.

OVERVIEW OF JIGAWA STATE 2025 BUDGET

ALLOCATION ACROSS MAJOR BUDGET COMPONENTS

For the first time, the Jigawa State capital budget reached 77% of the budget size. This commendable achievement buttresses the present administration determination of implementing its 12point agenda. However, there is need to ensure all physical infrastructure were supported with required manpower. This will enhance economic prosperity for sustainable development

2025 State Budget Analysis



Budgte Components	Allocation	%
Personnel	90,730,520,000.00	13%
Other recurrent	70,171,960,000.00	10%
Capital	537,397,520,000.00	77%
Total	698,300,000,000.00	100%

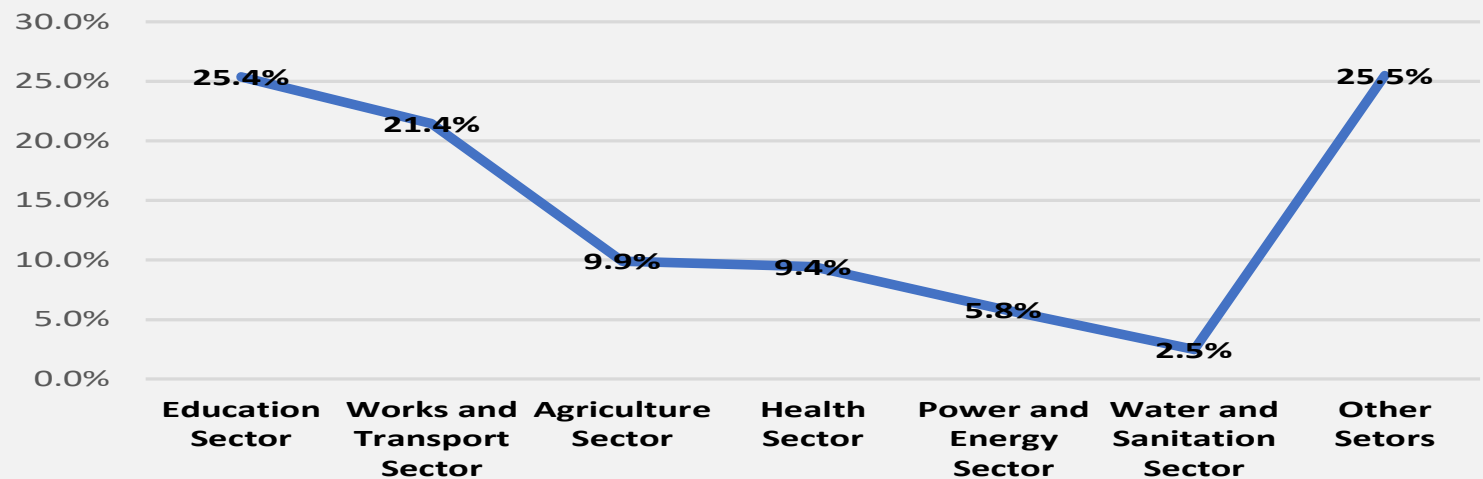
Comparative Analysis across key sectors

The 2025 budget is unique, Apart from Education and Works sectors, there is significant change in the prioritization across the key sectors.

The health sector lost its position from been among the top three sectors to forth position. It is slightly above Power and energy that is in the fifth position.

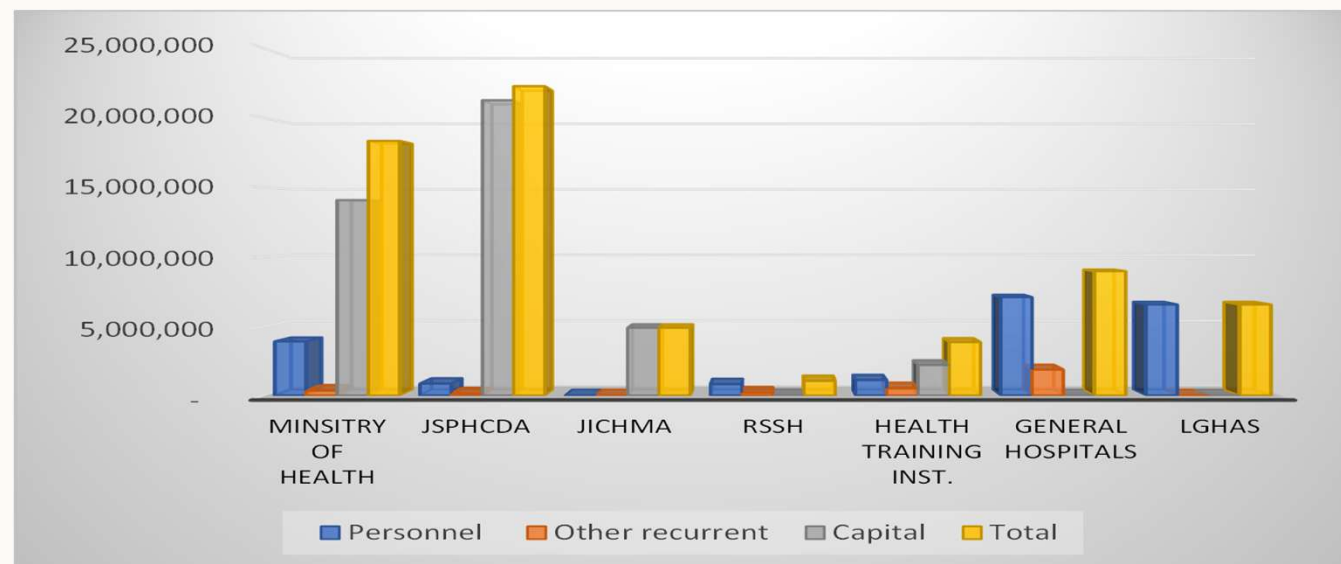
Project Description	Total	%
Education Sector	177,285,616,000.00	25.4%
Works and Transport Sector	149,711,020,000.00	21.4%
Agriculture Sector	69,250,542,000.00	9.9%
Health Sector	65,966,455,000.00	9.4%
Power and Energy Sector	40,724,915,000.00	5.8%
Water and Sanitation Sector	17,379,894,000.00	2.5%
Other Setors	177,981,558,000.00	25.5%

Allocations across key sectors



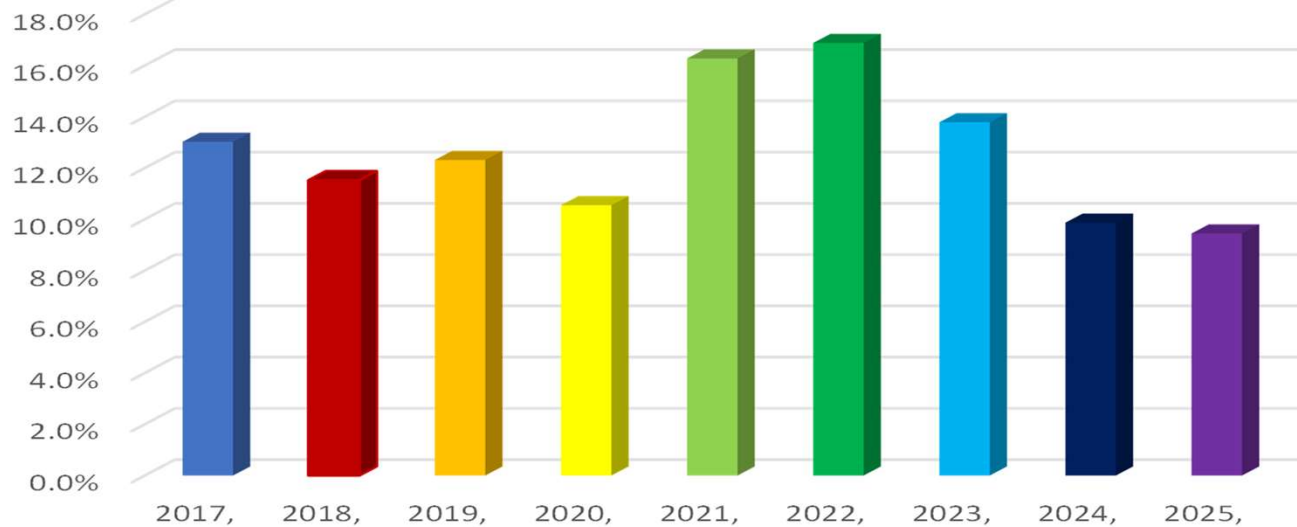
2025 HEALTH SECTOR ALLOCATION AT GLANCE

The unique nature of the 2025 health budget shows a paradigm shift of state investment within the sector. The highest capital allocation to PHCDA is in response to the state health needs.



MDAs	Personnel	Other recurrent	Capital	Total
Minsitry of Health	3,903,510	358,600	14,087,650	18,349,760
JSPHCDA	862,920	150,960	21,278,260	22,292,140
JICHMA	-	-	4,889,500	4,889,500
RSSH	823,859	214,000	20,000	1,057,859
Health Training Inst	1,117,392	535,330	2,200,000	3,852,722
General Hospitals	7,090,061	1,874,001	-	8,964,062
LGHAS	6,560,412	-	-	6,560,412
Total	20,358,154	3,132,891	42,475,410	65,966,455

TREND ANALYSIS OF HEALTH INVESTMENT 2017-2025



The Jigawa state health investment is declining year-in year-out, from achieving 15% Abuja declaration. Between 2021 and 2022 the state allocation is 15%-16%, while between 2024 to 2025 allocation was around 9% only.

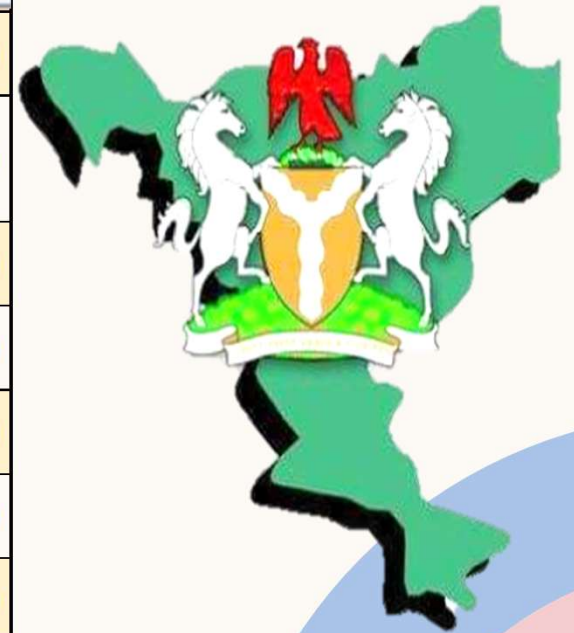
Consequent upon the current trend, the achievement of universal health coverage will be difficult within the nearest future, hence the need for consistent investment for health sector is imperative..

Financial Year	Total Approved Health Budget	%
2017,	16,915,544,000	13.0%
2018,	15,983,729,000	11.5%
2019,	19,719,436,000	12.3%
2020,	16,134,083,000	10.6%
2021,	28,974,088,506	16.3%
2022,	33,437,619,400	16.9%
2023,	33,468,653,000	13.8%
2024,	37,849,586,000	9.9%
2025,	65,966,455,000	9.4%

TOP 10 MAJOR INVESTMENT IN HEALTH SECTOR

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PROJECTS DESCRIPTION	PROGRAMME DESCRIPTION	ALLOCATION
Renovation of existing structures in 90 PHCs	04050124003001 - Functional health facilities	5,000,000,000
Purchase of medical equipment under the State Contributory Health Insurance Programme / SDGs - Supported Community Health Insurance	04050124002101 - Functional health facilities	4,889,500,000
Procurement of Medical equipment for 30 PHCs	04050125007701 - Functional health facilities	3,100,000,000
Establishment of Crayon Oxygen Plant	04050125006401 - Functional health facilities	3,000,000,000
Establishment of Diagnostic and Cardiac Centre Dutse	04050125006503 - Functional health facilities	3,000,000,000
Provision for Supplementary Immunization Activities	04060225000704 - Vaccines supply chain	3,000,000,000
Construction of midwives Quarters in 90 PHCs	04030124000201 - Reproductive, maternal and neonatal health	2,700,000,000
Continuation for the Construction of 2no. New General Hospitals at Ringim and Kafin Hausa	04050123002602 - Functional health facilities	1,400,000,000
Free Maternal and Child Health Programme in Secondary Hospitals	04030124000102 - Reproductive, maternal and neonatal health	1,200,000,000



**THANK
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JIMAF

