

# Jigawa State Government of Nigeria

## Revenue Estimates Details

### CDF Receipts

| Code     | Item Description                                             | Controlling Agency                                      | Approved Estimates 2024 | Actual 2024 (Jan - Aug) | HoA Estimates 2025 | Remarks                                                                                                                                |
|----------|--------------------------------------------------------------|---------------------------------------------------------|-------------------------|-------------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------|
| 1        | Revenue                                                      |                                                         | 98,915,000,000          | 107,446,539,728         | 319,517,500,000    |                                                                                                                                        |
| 13       | AID AND GRANTS - GENERAL                                     |                                                         | 39,680,000,000          | 18,085,451,319          | 74,478,500,000     |                                                                                                                                        |
| 1301     | AID AND GRANTS                                               |                                                         | 39,680,000,000          | 18,085,451,319          | 74,478,500,000     |                                                                                                                                        |
| 130103   | Domestic Grants                                              |                                                         | 32,898,000,000          | 15,521,128,889          | 47,450,500,000     |                                                                                                                                        |
| 13010305 | Global Education Grants (World Bank - BESDA Project)         | State Universal Basic Education Board (SUBEB)           | 107,000,000             | -                       | -                  |                                                                                                                                        |
| 13010307 | Basic Healthcare Provision Fund Receipts                     | Ministry of Health                                      | 1,751,000,000           | 853,651,907             | 2,250,500,000      | This is expected receipts from NHIA Gateway for payment of Capitation to JICHMA and Sum of N499.5 million from Local Governments       |
| 13010307 | Basic Healthcare Provision Fund Receipts                     | Primary Health Care Development Agency                  | 497,000,000             | 631,337,103             | 500,000,000        | The Provision is for the Expected Receipts from Basic Health Care Provision Fund NPHCDA Gateway.                                       |
| 13010308 | APPEALS Project Grants                                       | Jigawa State Agricultural & Rural Development Authority | 500,000,000             | -                       | -                  |                                                                                                                                        |
| 13010309 | Ecological Funds                                             | Ministry of Finance                                     | 1,500,000,000           | 1,036,139,879           | 1,500,000,000      |                                                                                                                                        |
| 13010310 | World Bank Nigeria for Women Project                         | Ministry of Women Affairs & Social Development          | 650,000,000             | -                       | 3,200,000,000      | This is an expected World Bank Grant to Support Women Livelihoods and Empowerment.                                                     |
| 13010311 | Infrastructural Support Grant                                | Ministry of Finance                                     | 28,000,000,000          | 13,000,000,000          | 30,000,000,000     | This is expected Infrastructural Grant from Federal Government for Developmental Projects                                              |
| 13010312 | Federal Government Grants & Reimbursements (HOPE Programme.) | Ministry of Finance                                     | -                       | -                       | 10,000,000,000     | Envisaged Receipts under the Performance for Results HOPE Program to cover Governance, Primary Healthcare and Basic Education Sectors. |
| 130104   | Foreign Grants                                               |                                                         | 6,782,000,000           | 2,564,322,430           | 27,028,000,000     |                                                                                                                                        |
| 13010402 | UNICEF Primary Healthcare Grants                             | Primary Health Care Development Agency                  | 600,000,000             | 392,011,022             | 600,000,000        | The Provision are expected Grant from UNICEF to Support Immunization activities.                                                       |
| 13010403 | Sasakawa Global Agricultural Grants                          | Jigawa State Agricultural & Rural Development Authority | 12,000,000              | 7,690,000               | 28,000,000         | Being expected grants receipts in respect of Sasakawa Agricultural Support Program                                                     |

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| 13010405      | Global Alliance for Vaccine (GAVI) Fund Grants                         | Primary Health Care Development Agency             | 670,000,000             | 988,949,408             | 1,600,000,000          | The Provision are Expected Grant from GAVI to Support Immunization activities.                                                                                                           |
| 13010406      | Adolescent Girls Initiative for Learning & Empowerment (AGILE) -World  | Ministry of Higher Education, Science & Technology | 5,500,000,000           | -                       | 7,500,000,000          | Expected World Bank Grant for the support to Adolescent Girls Initiative for Learning & Empowerment (AGILE)                                                                              |
| 13010407      | Immuniz. Plus & Malaria Progr. by Accelr. Coverage and Trans. (IMPACT) | Primary Health Care Development Agency             | -                       | 1,175,672,000           | 13,500,000,000         | The Provision are Expected Grant from IMPACT World Bank Project for the Support Development of Primary Healthcare Canters (PHCs).                                                        |
| 13010408      | WHO Primary Healthcare Grants                                          | Primary Health Care Development Agency             | -                       | -                       | 800,000,000            | The Provision are Expected Grant from WHO to Support Immunization activities.                                                                                                            |
| 13010409      | Environmental and Climate Change Action Plan (ECCP)                    | Ministry of Environment and Climate Change         | -                       | -                       | 2,300,000,000          | Expected Loan Receipts from World Bank for the implementation of Environmental and Climate Change Action Plan (ECCP)                                                                     |
| 13010410      | Economic Dev. of Africa (BADEA Development Grants)                     | Ministry of Finance                                | -                       | -                       | 700,000,000            | Expected Economic Development Grant from the Arab Bank for Economic Development in Africa (BADEA) for the implementation of Development Programs under the Agric and Empowerment Sectors |
| <b>14</b>     | <b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>                         |                                                    | <b>59,235,000,000</b>   | <b>89,361,088,409</b>   | <b>245,039,000,000</b> |                                                                                                                                                                                          |
| <b>1401</b>   | <b>TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF</b>                  |                                                    | <b>17,602,000,000</b>   | <b>5,028,770,857</b>    | <b>100,000,000,000</b> |                                                                                                                                                                                          |
| <b>140101</b> | <b>Transfer from Consolidated Revenue Fund to CDF</b>                  |                                                    | <b>17,602,000,000</b>   | <b>5,028,770,857</b>    | <b>100,000,000,000</b> |                                                                                                                                                                                          |
| 14010101      | Transfer from CRF to CDF (Opening Balance Brought Forward)             | Ministry of Finance                                | 13,450,000,000          | 876,770,857             | 100,000,000,000        |                                                                                                                                                                                          |
| 14010101      | Transfer from CRF to CDF (Opening Balance Brought Forward)             | State Universal Basic Education Board (SUBEB)      | 4,152,000,000           | 4,152,000,000           | 100,000,000,000        |                                                                                                                                                                                          |

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| <b>1402</b>   | <b>OTHER CAPITAL RECEIPTS</b>                                    |                                                     | <b>37,853,000,000</b>   | <b>83,587,564,399</b>   | <b>60,439,000,000</b> |                                                                                                                                                         |
| <b>140202</b> | <b>Other Capital Receipts</b>                                    |                                                     | <b>37,853,000,000</b>   | <b>83,587,564,399</b>   | <b>60,439,000,000</b> |                                                                                                                                                         |
| 14020201      | Other Capital Receipts to CDF (Local Govt Capital Contributions) | Ministry of Finance                                 | 15,000,000,000          | 59,516,148,747          | 12,000,000,000        | This is the expected Local Government Contribution for 2025 Capital Join-Project                                                                        |
| 14020201      | Other Capital Receipts to CDF (Local Govt Capital Contributions) | Ministry of Power and Energy                        | -                       | -                       | 12,500,000,000        | This is an expected Capital Receipts from Local Government Grant and Reimbursement for the Conversion of Street Lightings.                              |
| 14020201      | Other Capital Receipts to CDF (Local Govt Capital Contributions) | Sule Lamido University                              | 1,123,000,000           | 787,550,257             | 2,800,000,000         | This is an expected Capital Contribution from 2% of Local Government Grant and Reimbursement                                                            |
| 14020201      | Other Capital Receipts to CDF (Local Govt Capital Contributions) | Primary Health Care Development Agency              | 226,000,000             | 70,800,000              | 226,000,000           | This is Expected Recurrent Receipts from Local Government Grant and Reimbursement for the Implementation of Free Maternal and Child Healthcare Program. |
| 14020204      | Federal Grants for Universal Basic Education                     | State Universal Basic Education Board (SUBEB)       | 2,581,000,000           | 3,058,343,631           | 6,582,900,000         |                                                                                                                                                         |
| 14020205      | Federal Tertiary Education Grants                                | Sule Lamido University                              | 3,843,000,000           | 498,357,950             | 5,154,000,000         | This is an Expected Capital Contribution from TETFund Grant                                                                                             |
| 14020205      | Federal Tertiary Education Grants                                | Jigawa State Polytechnic                            | 1,110,000,000           | 930,000,000             | 200,100,000           | This is Federal Tertiary Education (TetFund) Grant 2024 Capital Receipts Rollover to 2025.                                                              |
| 14020205      | Federal Tertiary Education Grants                                | Binyaminu Usman Polytechnic, Hadejia                | 330,000,000             | 330,570,271             | 1,181,000,000         | This is an Expected Capital Contribution from TETFund Grant.                                                                                            |
| 14020205      | Federal Tertiary Education Grants                                | Jigawa State College of Education                   | 665,000,000             | 504,618,192             | 10†                   |                                                                                                                                                         |
| 14020205      | Federal Tertiary Education Grants                                | Jigawa State College of Education and Legal Studies | 10†                     | -                       | 1,250,000,000         | Federal Tertiary Education Trust Fund Grants (TETFund)                                                                                                  |
| 14020208      | Federal Grants Water Projects                                    | Jigawa state Water Board                            | 20,000,000              | -                       | 20,000,000            | Expected Federal Grants for the Support of SURWASH Programme                                                                                            |
| 14020208      | Federal Grants Water Projects                                    | Rural Water Supply and Sanitation Agency            | 200,000,000             | -                       | 10†                   | Counter part funding from Federal Ministry of Water Resources                                                                                           |

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| 14020210      | African Development Bank Grants                                        | Jigawa State Agricultural & Rural Development Authority        | 1,444,000,000           | 191,175,350             | 1,100,000,000         | Expected drawdown from AfDB for the implementation of the Agricultural Transformation Program activities                            |
| 14020211      | Federal Government SDG Grants                                          | Ministry of Budget and Economic Planning                       | 250,000,000             | -                       | 250,000,000           | Expected grants from the OSSAP-SDGs for the implementation Conditional Grants Scheme                                                |
| 14020215      | Other Capital Grants (Receipts)                                        | Ministry of Agriculture & Natural Resources                    | -                       | -                       | 500,000,000           | This is envisaged Federal Government Grant for Cassava Development Program                                                          |
| 14020215      | Other Capital Grants (Receipts)                                        | Rural Water Supply and Sanitation Agency                       | 150,000,000             | -                       | 10t                   | Counter part funding from United Nation.                                                                                            |
| 14020215      | Other Capital Grants (Receipts)                                        | Ministry of Women Affairs & Social Development                 | 96,000,000              | -                       | -                     |                                                                                                                                     |
| 14020215      | Other Capital Grants (Receipts)                                        | Jigawa State Information Technology and Digital Economy Agency | 675,000,000             | -                       | 675,000,000           | Expected grants from World Bank                                                                                                     |
| 14020216      | Fed. Govt. Grant on COVID-19 Accelerated Responsive State Prog (CARES) | Ministry of Finance                                            | 5,235,000,000           | 5,700,000,000           | 8,000,000,000         | This is the Expected Grants from Federal Government for the Implementation of COVID-19 Accelerated Responsive State Prog. (CARES)   |
| 14020217      | Agro-Climate Resilience in Semi-Arid Landscape (ACReSAL)               | Ministry of Environment and Climate Change                     | 4,300,000,000           | 12,000,000,000          | 8,000,000,000         | Expected Loan Receipts from World Bank for the implementation of Agro-Climate Resilience in Semi-Arid Landscape (ACReSAL) programs. |
| 14020218      | COVID-19 Emergency Preparedness Response Health Grants                 | Ministry of Health                                             | 605,000,000             | -                       | 10t                   |                                                                                                                                     |
| <b>1403</b>   | <b>LOANS / BORROWINGS RECEIPT</b>                                      |                                                                | <b>3,780,000,000</b>    | <b>744,753,153</b>      | <b>84,600,000,000</b> |                                                                                                                                     |
| <b>140302</b> | <b>International Loans/ Borrowings</b>                                 |                                                                | <b>3,780,000,000</b>    | <b>744,753,153</b>      | <b>84,600,000,000</b> |                                                                                                                                     |

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| 14030206 | International Loans/ Borrowings (IFAD)                     | Jigawa State Agricultural & Rural Development Authority | -                       | -                       | 1,600,000,000      | Expected Receipts from IFAD for the implementation of IFAD-Value Chain in Northern Nigeria Program     |
| 14030207 | International Loans/ Borrowings (World Bank / IDA)         | Ministry of Water Resources                             | -                       | -                       | 2,000,000,000      | This is Expected Loan Receipts from World Bank for the Development of New Irrigation Schemes           |
| 14030208 | International Loans/ Borrowings (Islamic Development Bank) | Jigawa State Agricultural & Rural Development Authority | 780,000,000             | 744,753,153             | 29,000,000,000     | Projected Drawdown from the IDB Funded Agriculture and Rural Development Project                       |
| 14030209 | World Bank Supported RAMP                                  | Ministry of Works & Transport                           | 2,000,000,000           | -                       | -                  |                                                                                                        |
| 14030209 | World Bank Supported RAMP                                  | Ministry of Environment and Climate Change              | -                       | -                       | 2,000,000,000      | Expected Loan Receipts from World Bank for the implementation of Rural Access Mobility Projects (RAMP) |
| 14030210 | World Bank Loan for SABER Programme                        | Ministry of Finance                                     | 1,000,000,000           | -                       | 5,000,000,000      | This is an Expected World Bank Loan to be Receipt through SABER Programme                              |
| 14030211 | International Loans/ Borrowings (SUKUK)                    | Ministry of Finance                                     | -                       | -                       | 20,000,000,000     | This is the Expected Loan from SUKUK                                                                   |
| 14030212 | International Loans/ Borrowings (SMART Education))         | Ministry of Finance                                     | -                       | -                       | 25,000,000,000     | Expected Receipt from the Islamic Development Bank for the Funding of SMART Education Program          |