

Jigawa State Government of Nigeria

Consolidated Budget Summary

Serial No.	Item Description	HoA Estimates 2025	Approved Estimates 2024	Actual 2024 (Jan - Aug)
1	Opening Balance of CRF	-	-	-
2	Recurrent Receipts:	-	-	-
3	Statutory Allocation	34,000,000,000	40,000,000,000	9,896,941,649
4	Share of VAT	80,000,000,000	45,000,000,000	46,483,365,908
5	Excess Crude Oil Revenue	2,000,000,000	2,000,000,000	-
6	Forex Equalisation	3,000,000,000	3,000,000,000	-
7	Exchange Gain	35,000,000,000	10,000,000,000	23,559,635,002
8	Share of Solid Minerals	200,000,000	200,000,000	97,085,866
9	Refund of Excess Bank Charges from Federation Account	100,000,000	100,000,000	-
10	Non-Oil Revenue Receipts	2,300,000,000	2,000,000,000	1,533,521,475
11	Non-Mineral Revenue Receipts	-	200,000,000	-
12	Electronic Money Transfer	24,000,000,000	3,500,000,000	1,606,358,742
13	Refund From PHCN	1,500,000,000	1,500,000,000	-
14	Value Consideration and Non Valuables	6,000,000,000	-	4,545,196,926
15	Signature Bonus	50,000,000,000	-	54,000,000,000
16	Independent Revenue - General	140,682,500,000	91,725,000,000	152,850,553,067
17	Aids & Grants	-	-	-
18	Total Recurrent Receipts	378,782,500,000	199,225,000,000	294,572,658,635
19	Total Projected Recurrent Funds Available	378,782,500,000	199,225,000,000	294,572,658,635
20	Expenditure	-	-	-
21	A. Recurrent Debt	-	-	-
22	Internal Public Debts - Interest	2,000,000,000	2,700,000,000	594,490,101
23	Internal Public Debts - Principal	1,200,000,000	1,500,000,000	445,974,176
24	External Public Debts - Interest	700,000,000	-	-
25	External Public Debts - Principal	600,000,000	-	500,000,000
26	Contractual Liabilities	300,000,000	1,300,000,000	271,976,256

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27	External Public Debts (Principal and Interest Deductions)	-	1,300,000,000	-
28	Total Recurrent Debt	4,800,000,000	6,800,000,000	1,812,440,533
29	A. Recurrent Non-Debt	-	-	-
30	Personnel Cost	87,394,717,000	61,233,113,000	32,965,957,659
31	CRF Charges - Statutory Office Holder's Salaries	520,135,000	704,755,000	260,765,747
32	CRF Charges - Pension & Gratuities	2,815,668,000	2,911,632,000	3,986,424,240
33	Overhead & Other Recurrent Cost	66,019,480,000	49,956,800,000	30,202,478,682
34	Total Recurrent Non-Debt	156,750,000,000	114,806,300,000	67,415,626,328
35	Total Recurrent Expenditure	161,550,000,000	121,606,300,000	69,228,066,861
36	Recurrent Surplus/(Deficit) (Line 19-36)	217,232,500,000	77,618,700,000	225,344,591,774
37	Capital Receipts:	-	-	-
38	A. Opening Balance of CDF	-	-	-
39	B. Transfers from CRF (Line 36)	217,232,500,000	77,618,700,000	225,344,591,774
40	C. Internal Loans	-	-	-
41	D. External Loans	84,600,000,000	3,780,000,000	744,753,153
42	E. Aids & Grants	74,478,500,000	39,680,000,000	18,085,451,319
43	F. Other Capital Receipts	160,439,000,000	55,455,000,000	88,616,335,256
44	Total Capital Receipts	536,750,000,000	176,533,700,000	332,791,131,502
45	Capital Expenditure	536,750,000,000	176,533,700,000	106,089,917,138
46	Total Budget Size	698,300,000,000	298,140,000,000	175,317,983,999
47	Closing Balance	-	-	226,701,214,364