## Jigawa State Government of Nigeria Estimates Highlights <u>Expenditure Estimates</u>

**Administrative Entity: 317 Jigawa State** 

Estimates of the amount required for the services of the entire state in the year 2025:

## Six Hundred and Ninety Eight Billion, Three Hundred Million Naira ₩ 698,300,000,000

| Economic<br>Code | Item Description     | HoA Estimates<br>2025 | Approved<br>Estimates<br>2024 | Actual 2024<br>(Jan - Aug) |
|------------------|----------------------|-----------------------|-------------------------------|----------------------------|
| 2                | Expenditure          | 698,300,000,000       | 298,140,000,000               | 175,317,983,999            |
| 21               | Personnel Cost       | 90,730,520,000        | 64,849,500,000                | 37,213,147,645             |
| 22               | Other Recurrent Cost | 70,819,480,000        | 56,756,800,000                | 32,014,919,216             |
| 23               | Capital Expenditure  | 536,750,000,000       | 176,533,700,000               | 106,089,917,138            |