

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
	Consolidated Estimates		176,533,700,000	106,089,917,137	536,750,000,000	
01	Administrative		15,294,469,000	9,806,588,850	26,040,450,000	
011100100101	Government House		3,345,000,000	2,061,180,802	3,410,000,000	
010011	Procurement of Official & Utility Vehicles for Government Agencies and Purchase of Office Furniture & Equipment	Ongoing	1,600,000,000	1,600,000,000	1,500,000,000	The Provision is earmarked for the following: i. Procurement of officials & utility vehicles – N1.0 billion; ii. Procurement of 4No. Rider Bikes for Government House – N200.0 million; iii. Procurement of office furniture and Equipment – N300.0 million.
010114	Government House Projects (Constructions and Renovations)	Ongoing	1,745,000,000	461,180,802	1,910,000,000	The Provision is for the following i. Envisaged /Upgrading and Provision of Communication and other equipment at banquet hall - N50.0 million; ii. Construction of Presidential lodge Annex- N100.0 million; iii. Furnishing of Presidential lodge Annex- N50.0 million; iv. Renovations of G-9 Government Guest Houses and other Government Guest Houses – N300.0 million; v. Furnishing of G-9 Government Guest Houses and other Government Guest Houses – N100.0 million; vi. Construction of Armoury - N50.0 million; vii. Other renovation works of Governor's Residence – N100.0 million; viii. Other renovation works of Governor's Office – N100.0 million; ix. Procurement of office furniture for the newly constructed Government House Clinic – N50.0 million; x. Procurement of Medical Equipment for the Government House Clinic – N50.0 million; xi. Construction of laundry - N50.0 million;

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						XII. Renovation of Commissioner quarters - N100.0 million; xiii. Procurement of Information Communication equipment - N10.0 million; xiv. Construction of 6no. chalet at Government House – N500.0 million; XV. Furnishing of 6no. new chalet at Government House. – N300.0 million.
011100100201	Deputy Governor's Office		85,000,000	-	225,000,000	
010000	Deputy Governor's Office Special Expenditure	Ongoing	85,000,000	-	225,000,000	The provision is for the following: i. Procurement of office Furniture and Equipment – N20.0 million; ii. Renovation of Guest House Deputy Governor's Lodge at Kano – N15.0 million; iii. Procurement of 1No. Toyota Bus for Press Crew – N40.0 million; iv. Repairs, Maintenance of office and Residence N125 million; v. Renovation of Guest House Deputy Governor's Lodge at Dutse – N25.0 million;
011100100400	Due Process & Project Monitoring Bureau		44,139,000	39,841,250	70,000,000	
060312	Special Expenditure	New	44,139,000	39,841,250	70,000,000	The provision is for the following: i. Conduct of annual Procurement forum in three Senatorial Zones with Contractors and CSOs - N20 million; ii. Annual Subscription for the E-Procurement Portal - N10.0 million; iii. E-Procurement Capacity Building - N10.0 million; iv. Development of e-procurement portal - N30.0 million.
011100100700	Pilgrim Welfare Agency		124,200,000	38,848,402	312,750,000	
010039	Pilgrims Welfare Agency (Special Expenditure Provision)	Ongoing	124,200,000	38,848,402	312,750,000	The provision is earmarked for the following: i. Purchase of 1no. motor vehicle (GMC) at Saudi Arabia - N170.0 million; ii. Purchase of Laptop Computers

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						- N5.250 million; iii. Purchase of 10 units Plasma TV Set - N4.20 million; iv. Purchase of 10no. of Split Air Conditioner - N6.0 million; v. Procurement of 3no. Safe Cabinet Drawers - N3.0 million; vi. Purchase of 5no. HP Printers. - N2.5 million; vii. Installation of wall fence verve wire on the existing fencing at Board Head Quarters - N13.8 million; viii. Drilling and Wiring of Borehole at Board office with Overhead tank - N8.0 million; ix. Procurement of 1no. ambulance at - N100.0 million.
011101300100	Administration & Finance Directorate		732,500,000	238,722,576	545,000,000	
010001	Cabinet Office Projects (Renovations, Furnishing and Extensions)	Ongoing	40,000,000	23,941,012	75,000,000	The provision is for the following: i. Renovation of SSG Guest House Dutse - N45.0 million; ii. General Renovation of Lagos Liaison office – N30.0 million.
010002	Administration & Finance (Special Expenditure)	Ongoing	682,500,000	204,781,564	240,000,000	The provision is for the following: i. General Renovation to upgrade the Structure of Jigawa Old Governor's Lodge Kaduna Phase I – N120.0 million ii. Furnishing of SSGs Guest House Kano – N25.0 million; iii. Procurement of 3no. Motor vehicle Tukumbo (Toyota Caroler) for Liaison Officers (Kano, Kaduna Liaison Offices) – N25.0 million; iv. Furnishing of New Kaduna Governors Lodge Kaduna, includes (Security Guest House, Boys Quarters and Mosque) – N25.0 million; v. Renovation of Liaison Officer residential building Kaduna – N25.0 million; vi. Furnishing of Liaison Officer resi-

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010019	Counterpart Funding Of UNICEF Assisted Programs	Ongoing	10,000,000	10,000,000	20,000,000	dential building Kaduna - N10.0 million.; vii. Renovation of Kano liaison office N10.0 million. The provision is earmark for counterpart Funding for UNICEF various activities. Provision for State Government counter funding of the various UNICEF supported programs (PME,WASH,SEMA,PHCN Basic Education)
010041	Support to Galaxy II Operations	Ongoing	100,000,000	-	210,000,000	The Provision is earmarked for the following: i. Metropolitan Fibre cable network - N150.0 million; ii. Purchase of computers for staff training - N20.0 million; iii. Purchase of 1no. utility vehicle - N40.0 million.
011101300600	Chieftaincy & Religious Affairs Department		2,479,000,000	1,798,470,310	3,500,000,000	
010038	Religious Affairs Projects	Ongoing	2,479,000,000	1,798,470,310	3,500,000,000	The provision is earmarked for the following: i. Completion of ongoing Construction of Mosques and other Religious Structures at Some Selected Areas Across the State under 2025 Constituency Projects - N2.0 billion; ii. Constructions of Mosques and Other Religious Structures under 2024 Constituency Project - N1.0 billion; iii. Support for the Construction of Gumel and Hadejia Central mosque - N500.0 million.
011101300701	Jigawa State Hisbah Board		100,000,000	-	100,000,000	
010046	Hisba Board and Other Religious Expenditure	New	100,000,000	-	100,000,000	The Provision is for the following: i. Renovation of Office Building and others Structures – 80.0 million; ii. Procurement of Office Furniture – N20.0 million.

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011101400100	Research, Evaluation and Political Affairs Directorate		45,830,000	43,218,425	221,500,000	
020527	Research, Evaluation and Political Affairs Programmes	New	45,830,000	43,218,425	221,500,000	The provision is for the following: i. Establishment of Library and E-Library Centre to Document Executed Government Policy and Programme – N45.0 million; ii. Conduct of Survey Research to identify existing infrastructures facilities and assess the additional facilities required along border towns/international boundary between Jigawa and Niger Republic – N30.0 million; iii. Purchase of 2no. Utility Vehicles (Corolla L.E) – N30.0 million; iv. Conduct of Comprehensive Drugs/substances abuse prevention survey in the state by Global Initiatives Substance Abuse (GISA) in collaboration with committee on the control of drug abuse - N65.0 million. v. Procurement of Motor Cycle - N1.5 million; vi. Piloting Project at Villages along International Border inline with Niger, Nigeria Joint Cooperation (NNJC) MoU - N50.0 million.
011101800100	Special Service Directorate		474,500,000	-	1,449,000,000	
010014	Provision Security Installations and Equipment	Ongoing	474,500,000	-	1,449,000,000	The provision is earmarked for the following: i. Procurement of Fire extinguisher to MDAs- N10.0 million; ii. Procurement of Communication Gadget to MDA's - N5.0 million; iii. Purchase of 12no. Hilux to security Agencies - N864.0 million; iv. Procurement of 50no. motorcycle to security agencies - N60.0 million; v. Construction of Armorer and wall fencing of NSCDC - N140.0 million; vi. State Government Intervention for the Construction of Army School at 26 Amoure Brigade Yargaba Phase I N150.0 million; vii. Printing of Government Official Plate Number - N20.0 million; viii. Procurement of Security equip-

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						ment for the support to vigilant group - N100.0 million; ix. Procurement of Security Services - N100.0 million.
011103300100	Jigawa State Agency for the Control of AIDS		250,000,000	34,804,000	120,000,000	
060210	SACA HIV / AIDS Control Programme	Ongoing	250,000,000	34,804,000	120,000,000	The provision is for the following: i. Procurement of condoms, lubricants and HIV testing kits and consumables for PMTCT, HTS, Blood transfusion and testing before marriage - N40.0 million; ii. Procurement of Combo HIV/ Syphilis test kits - N4.0 million; iii. Printing and distribution of request and result form for test before marriage (Data Tool) - N2.0 million; iv. Support PLHIVs for intermarriages, Nutritional support, Medication and monthly support Groups meeting at 17 comprehensive sites and radio discussion and phone in call - N4.0 million; v. Coordination between SACA, World Bank, Global Fund (GF) NACA, IPs and MDAs - N8.0 million; vi. Strengthening of LACAs to enhances sustainable HIV/AIDS activities at grassroots quarterly SACA/LACAs coordination meeting - N3.0million; vii. Bi Quarterly SACA/LACAs Condition meeting – N2.5 million; viii. Advocacy and sensitization to 27 LGA chairmen on resource mobilization by NACA/SACA team - N3.0 million; ix. Monitoring & evaluation and coordination activities to covers the following: - a. Quarterly HIV/TB collaboration meeting. N2.0 million; b. Quarterly supportive supervision N2.0 million; c. Quarterly data quality assurance exercise N2.0 million; d. Monitoring & Supervision to Health facilities for HIV/AIDS testing kits utilization. N1.7 million; e. Quarterly SACA/SASCP and IPs forum meeting - N2.0 million;

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						f. 3 days training to House Committee on Health members HIV/AIDS impact mitigation N4.0 million; g. NACA/SACAs bi annual performance review meeting by SACA – N1.5 million; h. Refurbishment of 2 number of vehicles including (replacement of Hilux engine) – N2.0 million; X. Procurement of office equipment's a. 1No. of laptop core i7 – N0.5 million; b. 1No of projector – N0.5 million; c. 2No of printers – N0.5 million; d. 1No photocopier – N0.5 million. xi. Attending 10 Days AIDS 2024, the 25th. International HIV/AIDS conference in Kigali Rwanda by HE the Deputy Governor, SACA Chairman, PM SACA, Commissioner of Health, Chairman Committee on Public Service 9.0 million; xii. Development and printing of five years (5) HIV State Strategic Plan (2024 - 2028) – N3.0 million; xiii. 5 days Review 2025 plan and Development of 2026 state HIV Annual Operational Plan (AOP) by SACA, IPs and stakeholders – N1.0 million; xiv. 2024 World AIDS Day (WAD) cerebation activities - N3.3 million; a) Production and printing of IEC materials (Fact Sheets, flyers, posters and banners) b) Production of Hijab, T-Shirts and Face Caps c) Rally activities d) Radio/TV program (Radio discussion, Phone in call and Radio Drama) e) Support 10 PLHIVs admitted in the hospital at 5 Emirates. XV. HIV Trust Fund Meeting with relevant stakeholders Retreat with HOAs and relevant stakeholders and SACA capacity building to

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						HOAs and private sectors, advocacy visit to five 5 emirate councils and private sectors, key relevant stakeholders pleotropic and lunch of IV Trust Fund N20 million.
011103902100	Jigawa State Agricultural Research Institute		2,850,000,000	201,332,857	1,859,500,000	
020011	Jigawa State Agricultural Research Institute	Ongoing	2,850,000,000	201,332,857	1,859,500,000	The provision is earmark for the following: i. Field plot research on crops problem identification in farming system consisting of seed production of millet, sesame, rice, wheat etc. equipment and materials – N100.0 million; ii. Jigawa State soil Map production – N150.0 million; iii. Micro & Macro Vegetative propagation of economic crops and continued training/ research on protocol development for date palm – N100.0 million; iv. Research in Animal production, genetic improvement of cattle, introduction, selection propagation and utilization of natural sown pastures – N150.0 million; v. Renovation of old site building – N60.0 million; vi. Construction of borehole and overhead tank at old site – N20.0 million; vii. Construction of veterinary clinic at old site – N30.0 million; viii. Construction of GIS and molecular biology laboratory at permanent site – N80.0 million; ix. Construction of gate house cabin at old site – N5.13 million; x. Construction of produce dry shade at Sada farm – N22.0 million; xi. Capacity building in collaboration with others Research institutes and Non-Governmental Organizations, Development of Research Grant – N100.0 million. xii. Procurement of Liquid Nitrogen Medium Plant (70-100 Litres Per day) - 372.0 million;

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						XIII. Establishment of Library/ Data System - N240.0 million; Xiv. Establishment of Farmers Helpline/Call Centres - N70.0 million; XV. Establishment of Seed Test/ Assessment Laboratory N78.0 million; Xvi. Procurement of Laboratory Glass Wares - N107.0 million; Xvii. Procurement of 5no. Motor Cycles - N6.5 million; xviii. Installation of Bio Reactor of Tissue Culture Lab - N12.0 million; xix. Procurement Laboratory Hormones, and DNA Polymarase - N180.0 million; XX. Landscaping of Institute Permanent Site - N67.0 million.
011104004001	Jigawa State Public Complaints and Anti-Corruption Commission		-	232,388,375	195,000,000	
040010	Anti Corruption Programmes and Coordination	New	-	232,388,375	195,000,000	The provision is earmarked for the following: i. Development of Financial Tracking and Accounting Softwares – N40.0 million; ii. Purchase of 5no. Operational Motor Vehicles for Departments - N99.5 million iii. Purchase of 1no. 30KVA Generator - N30.0 million; iv. Purchase of office Furniture's - N10.0 million; v. Purchase of 10no. Laptop Computers – N10.5 million; vi. Purchase of 1no. Camera - N5 million.
011200100100	State House of Assembly		2,109,500,000	-	2,025,000,000	
010010	House of Assembly Project & Other Asset Acquisitions	Ongoing	2,109,500,000	-	2,025,000,000	The Provision is earmarked for the following: - i. Annual Subscription Internet Service and Web site - N6.0 million; ii. Construction of Modern Legislative Library and E-Library - N50.0 million; iii. Purchase of 17n.o Desktop Computers – N179.5 million iv. Purchase of 31no. Laptop Computers – N22.5 million;

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						V. Purchase of 7no.o Printers - N8.0 million; vi. Purchase of Desktop Computer Pro-Desk 600 Mt-Corei, HP 6300 – N3.0 million; vii. Procurement of 20no. UPS – N3.6 million; viii. Procurement of 2no. Projector – N2.0 million ix. Procurement of 4no. Digital Recorder – N2.2 million; x. Procurement of 4no. Digital Camera – N2.2 million; xi. Procurement of 10no. Hard Disk Drive – N1.6 million; xii. Procurement of 40no. Digital Cardboard – N3.0 million; xiii. Procurement of 2no. Sealing Machines – N1.2 million; xiv. Procurement of 20no. Stabilizer N3.0 million; xv. Procurement of 2no. Photocopy Machines Sharps AR Model – N4.0 million; xvi. Procurement of 10no. TV Plasma – N6.0 million; xvii. Procurement of 30no. Office Archive Cabinet – N8.0 million; xviii. Procurement of 10no. Air Conditions – N9.0 million; xix. Procurement of 10no. Refrigerators – N7.0 million xx. Procurement of 12no. Standing Fan - N N2.4 million; xxi. Purchase of Legal Books, Legislative Books and Publication and Information Books N30.0 million; xxii. Commencement for Renovation and Extension of Offices N1.0 billion; xxiii. Furnishing of Renovated Offices – N364.0 million; xxiv. Landscaping of Assembly Complex – N20.0 million; xxv. Landscaping of Rt. Hon. Speaker and Deputy Speaker's Official Residence N20.0 million; xxvi. Procurement of 1no. Toyota Prado Official Vehicle for Rt. Hon. Speaker – N100.0 million; xxvii. Procurement of 2no. Motor Vehicles for Rt. Hon. Speaker and Rt. Hon. Deputy Speaker N100.0 million;

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						xxviii. Procurement of 2no. Motor Vehicles for Clerk and Deputy Clerks of the house N100.0 million; xxix. Procurement of 8no. Motor Vehicles (Fairly Used) for Directors N100.0 million; xxx. Procurement of utility vehicles – N50.0 million.
012500100100	Office of the Head of State Civil Service		350,000,000	280,143,240	4,077,000,000	
010003	Office Of The Head Of Service - Government-wide Special Expenditure Provision	Ongoing	350,000,000	280,143,240	4,077,000,000	The provision is for the following: i. Continuation for the Renovation of 2no. Block C & D of New State Secretariat including Ahmadu Bello Hall - N450.0 million; ii. Commencement for the Renovation of 2no. Block A & B of New State Secretariat - N900.0 million; iii. Renovation of State Secretariat phase I (old Block) - N87.0 million; iv. Renovation of Official Guest House of Head of the civil Service at Dutse - N40.0 million; v. Fencing with verve wires of the State Secretariat Boundary and Wall surface re-touches plaster and paint - N3.5 million; vi. Landscaping within State Secretariat old block - N1.5 million; vii. Provision of 2No. additional Boreholes - N5.0 million; viii. Completion overhauling of 3No. Generators at State Secretariat complex - N90.0 million; ix. Commencement for the Construction of 1no. additional Block of (Story Building) at State Secretariat Complex Phase I - N2.5 billion.
012500100500	Manpower Development Institute		617,400,000	-	100,000,000	
010016	Manpower Development Institute Projects & Programmes	Ongoing	617,400,000	-	100,000,000	The provision is earmarked for the following: i. Purchase of the Information Technology Equipment - N15.0 million; ii. Re-activation of E-library – N7.5 million; iii. Capacity Building of Institute Staff at CMD and Certified –

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						N9.5 million; iv. Purchase and installation of backup solar system at conference hall - N30.0 million; v. Purchase of Air conditioners at conference hall – N38.0 million.
014000100100	Office of the Auditor General		185,000,000	91,786,314	190,000,000	
010018	Office For Resident Auditors	Ongoing	185,000,000	91,786,314	190,000,000	The Provision is for the Following: i. Construction of New Hadejia Area Audit office Phase I – N120.0 million; ii. Furnishing of 5No. Area Audit renovated offices – N50.0 million; iii. Purchase of Laptop Computer – N5.0 million; iv. Purchase of Printer and other Accessories – N5.0 million
014000200100	Directorate of Local Government Audit		121,400,000	81,722,400	183,100,000	
010006	Directorate Of Local Government Audit Programmes	Ongoing	121,400,000	81,722,400	183,100,000	The provision is for the following: i. Development of Software for retirement and death benefit computation center from analog to digital - N15.0 million ii. Soft ware installation - N10.0 million iii. Purchase Auditor General official vehicle ,(Toyota High Lander 2018 Model) - N81.0 million iv. Construction of Staff lodge at Jahun zonal Office - N47.10 million v. Renovation of zonal Offices - N30.0 million
014000300101	Jigawa State Audit Service Commission		50,000,000	-	50,000,000	
010042	Audit Service Service Commission Projects and Programmes	New	50,000,000	-	50,000,000	The provision is earmark for the procurement of office furniture's
014700100100	Civil Service Commission		5,000,000	-	5,000,000	
010007	Civil Service Commission (Special Expenditure)	Ongoing	5,000,000	-	5,000,000	The provision is for the continuation of on-going renovation of office building

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014700200100	Local Government Service Commission		38,000,000	39,500,000	50,000,000	
010008	Local Government Service Commission (Special Expenditure)	Ongoing	38,000,000	39,500,000	50,000,000	Procurement of 5no. Utility Vehicle (Toyota Corolla for 3 Permanent Commissioners, Permanent Secretary and Director Account).
014800100100	State Independent Electoral Commission		50,000,000	-	200,000,000	
010009	State Independent Electoral Commission Headquarters	Ongoing	50,000,000	-	200,000,000	The Provision is for the following: - i. Procurement of 1no. Official Vehicle Foreign used (TOYOTA CAMRY SE 2018 model) for Chairman at N50.0 million; ii. Procurement of Official Vehicle Foreign used (TOYOTA CAMRY LE 2016 model) for 5no. Commissioners and 1No Secretary at N150.0 million.
016200100101	Ministry For Special Duties		138,000,000	1,070,000	74,600,000	
010043	Special Duties Projects and Special Expenditure	New	138,000,000	1,070,000	74,600,000	The Provision is for the following: i. purchase of 1no. Toyota 32 Seater Bus - N45.0 million; ii. Purchase of office furniture for 3no. additional Office -N15.0 million; iii. Purchase of 2no. photocopy Machine - N1.75 million; iv. Purchase of 1no. Scanner - N1.0 million; v. Purchase of 2no. Printers - N1.0 million; vi. Purchase of firefighting Equipment- N3.2 million; vii. Purchase of 3no. Refrigerators - N2.150 million; viii. Purchase of 3no. Television of the 3 additional Offices - N1.0 million; ix. Repair of 2no. Motor vehicles- N3.0 million; X. Purchase of 3no. Laptop Computers - N1.5 million.
016200200100	State Emergency Management Agency (SEMA)		1,100,000,000	4,623,559,900	7,078,000,000	

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010017	Emergency Response & Preparedness (Relief Materials & Interventions)	Ongoing	1,100,000,000	4,623,559,900	7,078,000,000	The provision is for the following: i. Procurement of Relief materials – N2.5 billion; ii. Purchase of Toyota Hilux - N80.0 million; iii. Purchase of Toyota Camry fairly used 2008 model - N20.0 million; iv. Renovation of 2no. SEMA store at Dutse and Ringim – N51.0 million; v. Purchase of security light (Solar) at Dutse warwade store – N15.0 million; vi. Purchase of 10no. computer laptop – N10.0 million; vii. Software acquisition for State emergency Call Centres – N10.0 million; viii. Ramadan feeding - N2.5 billion; ix. Palliative at ward level - N1.892 billion.
02	Economic		80,340,360,000	59,705,842,577	321,647,751,000	
021500100100	Ministry of Agriculture & Natural Resources		4,490,000,000	3,654,407,025	41,428,000,000	
020005	Purchase Of Grains For Buffer Stock	Ongoing	500,000,000	-	450,000,000	The provision is for the purchase of grains for buffer stock, and sales to poor and vulnerable households at subsidized price.
020010	Agricultural Planning and Information System Development	Ongoing	55,000,000	4,812,000	10,000,000	The provision is earmarked for the following: i. Purchase of Computer Laptops - N5.0 million; ii. Development of Digital Platform - N5.0 million.
020014	Field Crop Protection and Termite Control	Ongoing	70,000,000	1,740,000	110,000,000	The Provision if for the following: i. Procurement of Safety Equipment's for the Control of Field Pest (Quilleabirds & Termites) – N50.0 million; ii. Purchase of 3no. Drones for Pest Control – N60.0 million.
020016	Fertilizer Procurement	Ongoing	300,000,000	-	300,000,000	The provision is for the purchase of Fertilizer for Intervention.
020017	Crop Rehabilitation Programme	Ongoing	2,150,000,000	3,385,122,125	26,020,000,000	This provision is for the following: i. Development of Crop Rehabilitation in Collaboration with FMAN – N3.0 billion; ii. Purchase of Breeders, Certified Seeds, Dry season Wheat and

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020018	Agricultural Mechanization & Procurement of Agriculture Plants and Implements	Ongoing	60,000,000	805,000	13,000,000,000	Rice Production Programme – N1.0 billion; iii. Cassava production - N520.0 million; iv. Date palm production - N2.5 billion; v. Development of Agricultural Inputs for Crop Multiplication Project - N19.0 billion; The provision is for the followings: i. Construction of Farms Mechanization Centre across the State- 5.0 billion. ii. Procurement of Tractors and other Agricultural Equipment's - N8.0 billion.
020020	Veterinary Clinics	Ongoing	245,000,000	48,960,000	400,000,000	The provision is for the followings: i. Renovation of 3no. Veterinary Clinic at Gumel, Jahun and Ringim - N200.0 million. ii. Construction of new veterinary clinic at Dutse - N200.0 million.
020022	Disease Control and Eradication Scheme	Ongoing	80,000,000	-	50,000,000	The amount is earmark for the following: i. Annual livestock vaccination (600,000 cattle, 400,000 sheep and goats, 50,000 birds and 2000 dogs) - N35.0 million. ii. Control and Containment of Sporadic animal disease outbreak - N10.0 million. iii. Capacity building of clinical staff - N5.0 million.
020026	Livestock Investigation and Breeding Centres	Ongoing	150,000,000	108,195,000	500,000,000	The provision is earmarked for the following: i. Rehabilitation of 1No. LIBC Gumel, Birniwa and Kazaure – N250.0 million; ii. Goat Breeding Micro Credit Scheme Programme – N150.0 million; iii. Construction of Abattoirs in some selected Locations - N100.0 million.
020029	Artisan Fisheries Development	Ongoing	70,000,000	12,980,000	73,000,000	The provision is earmarked for the following: i. Procurement of 3no. Motorcycle for the conduct of Annual Fishing Festival – N3.0 million;

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020030	Meat Inspection and Hygiene Promotion	Ongoing	180,000,000	-	50,000,000	II. Procurement of 12no. Water Pump – N5.0 million; iii. Procurement of 4no. Sewing Machine – N5.0 million; iv. Restocking of 3No water bodies across the state bodies at - N50.0 million; V. Procurement of fishing gears and canoe for 2no. of registered fishermen cooperative society across the state at - N10.0 million. The provision is earmark for the following: i. Capacity building on meat inspection for Inspectors and hide & Skin - N10.0 million; ii. capacity building of stakeholders on Meat Inspection and Hygiene – N10.0 million; iii. Procurement and distribution of meat inspection equipment – N30 million.
020031	Avian Influenza Control Project	Ongoing	30,000,000	310,400	15,000,000	The provision is earmarked for the following: i. Capacity Building of stakeholder on Avian Influenza Control N5.0 million; ii. Conduct of Survey Sample collection and laboratory analysis N10.0 million.
020033	Borehole - Based Minor Irrigation Scheme	Ongoing	590,000,000	91,482,500	300,000,000	The provision is earmark for the Rehabilitation of surface irrigation scheme for solar power modules at Kwanda borehole base, Jigawar Dan Ali base 25ha and Uguwar kari.
020038	Agricultural Shows and Exhibitions	New	10,000,000	-	50,000,000	The Provision is for the Procurement of Agricultural Production for the conduct of Agricultural Show.
020048	Establishment of Jigawa Agricultural C o m m o d i t y Exchange	New	-	-	100,000,000	The provision is for the Establishment of Jigawa Agricultural Commodity Exchange
021500111601	Jigawa Agricultural Transformation Agency (JATA)		-	-	13,159,000,000	
020042	A g r i c u l t u r a l Production and Productivity Projects	New	-	-	1,600,000,000	The Provision is for the Implementation of Production and Productivity Agricultural Transformation Projects: I. Model Agricultural Commercial Clusters for piloting Rice,

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
						Wheat, Sesame, Soybean, Hibiscus and Vegetable Commercial Clusters in strategic locations. Each Agricultural Commercial Cluster (ACC) commodity will be linked to processing center for value addition – N250.0 million; ii. Extension Modernization through Development of Jigawa Digital Agricultural Technology Solutions – N150.0 million; iii. Seed System Strengthening for the Development of Jigawa State Seed Sector Development Strategy, Community Seeds Multiplication Programme, Technical support for seeds multiplication and input financing for Early Generations Seeds (EGS) Multiplication and Certification and transitioning of CBSM Enterprise into Seeds Companies – N500.0 million; iv. Jigawa Smallholder Irrigation Development for the piloting Ethiopia Micro, Small and Cluster Irrigation and Surface Run off Water harvesting in five (5) strategic locations. It will involve technical designs and civil works for the implementation of scalable models – N350.0 million; v. climate smart smallholder solar-based irrigation schemes of about 4-5ha size to cater for 20-25 youths growing vegetables and/or water melon five (5) strategic locations. A replication of Sumore irrigation model – N300.0 million; vi. Designing digital platforms for e-inputs voucher system – N10.0million; vii. Procurement of Tablets Smart Phones – N30.0 million; Capacity building of suppliers, farmers, programme managers and financial institutions – 10.0 million.
020043	Agribusiness and Markets Projects	New	-	-	2,495,000,000	The Provision is for the Implementation of Agribusiness and Markets Projects: i. Construction of Link Access Road for Jigawa Mini SAPZ dedicated to Wheat, Soybean,

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
						Sesame, Hibiscus and cassava – 300.0 million; ii. Electrification connection – N50.0 million; iii. Construction Water Supply – N20.0 million; iv. Establishment Waster Management System – 20.0 million; v. Construction of office and Other Institutional Structures to support geoprocessing - N150.0 million; vi. Procurement of Agricultural Equipment and Machines for ☐heat value chain, ☒Sesame ☐value Chain, ☐Hibiscus ☐value Chain and ☐Soybean ☐value Chain – N820.0 million; vii. support the implementation of Rice and Wheat Millionaire – N200.0 million; viii. Agripreneurship Development Programme – N50.0 million; ix. Remodeling of farmer training centers with modern/smart agriculture kits including curriculum development in Kila, Danzomo, Mallam Madori and Kazaure - N350.0 million; x. Agriculture Support Programme targeting Scaling of Processing and Value Addition Enterprises among women at the remodelled Farmer Training Centres in Kila, Danzomo, Mallam Madori and Kazaure - N100.0 million; xi. Supporting 10no. MSMEs to transition into private sector extension service providers – N120.0 million; xii. Establishment of Home Soil-Based Farming Initiative (Hydroponic Farming) – N208.0 million; xiii. Rural Financing Services and Electronic Receipt System - N27.0 million; xiv. Construction of Warehouses at some selected location across the State - N80.0 million.
020044	Dairy and Livestock Competitiveness Initiative	New	-	-	2,927,000,000	The Provision is for the Implementation of Dairy and Livestock Competitiveness Initiative: i. Natural Bull Mounting and Artificial Insemination Project in all 27 LGAs across the State part-

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
020045	Jigawa Agricultural Trade and Export Development Programme	New	-	-	310,000,000	nership with Naturelle – N1.024 billion; ii. Start-up Jigawa Agriculture Youth and Women Entrepreneurship Centres/Skill Development Centre – N302.0 million; iii. Piloting 255ha pasture and ranching programme in collaboration with Naturelle – N1.601 billion. The Provision is for the Implementation of Agricultural Export Development Programme: i. Production and export of Agricultural Products (sesame, soybean and hibiscus) – N250.0 million; ii. Develop a Rice, Wheat and Irrigation Development Strategy for the Improvement of Agricultural Investment Mapping, Agricultural Trade and Investment Promotions – N50.0 million; iii. Comprehensive Monitoring, Evaluation and Learning Strategy – N5.0 million; iv. Development of Jigawa Irrigation Master Plan and Strengthen Institutional Capacity Initiative – N5.0 million.
020046	Commercial Irrigation Expansion Projects	New	-	-	5,037,000,000	The Provision is for the Implementation of Commercial Irrigation Projects: i. Redesigning and rehabilitation of Kuda Dam, Dembo Dam and Hayin Warde Dam for the Irrigation Development – N5.137 billion ii. Rehabilitation and Expansion of Commercial Irrigation Schemes 1200ha Irrigation Scheme in Auyo, Miga and Gwaram - N1.9 Billion.
020047	Agricultural Transformation Infrastructures	New	-	-	790,000,000	The Provision is for the following: i. Purchase of office building for the agency – N250 million; ii. Renovation of acquired office space – N70.0 million; iii. Furnishing of acquired office space – N130.0 million; iv. Procurement of 3no. Hilux – N240.0 million;

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
						v. Procurement of 30no. Computers – N45.0 million; vi. Procurement of 5no. Printers – N6.0 million vii. Procurement of 3no. Photocopy Machines – N5.6 million viii. Procurement and Installations Digital teleconference – N43.4 million
021510200100	Jigawa State Agricultural ☐ Rural Development Authority		10,607,900,000	2,014,566,023	11,531,500,000	
020000	Agricultural Development and Extension (JARDA)	Ongoing	4,000,000,000	178,707,865	4,243,500,000	The Provision is for the Agricultural Development and Extension Activities including: Cluster farming programme through the following Activities: i. Cluster Farming and Inputs Support and Rice Millionaire Programme – N1.260 billion; ii. Renovation of JARDA Zone III Zonal Office - N82.0 million; iii. Capacity building of 1785 Extension Workers and Lead Farmers - N200.0 million; iv. Provision of Early Maturing Seed as part of Contingency Plan for natural Flood Disaster, Drought and Dry-spell - N50.0 million; v. Counterpart Funding for Climate Smart Cluster Irrigation in partnership with (FCDO/Prop-Com+) - 100.0 million; vi. Procurement of Digital Extension Equipment to support Development of Digital Solution under ATA - N100.0 million; vii. Capacity building on Food & Nutrition for women on food processing and fortification - N28.0 million; viii. Procurement of utensils for the food demonstration - N7.0 million; ix. Procurement of fortified grains - N5.0 million; x. Establishment of 10no. Home gardens and 2no. School gardens in each senatorial zone - N100.0 million; xi. Construction of Solar powered-based Irrigation Scheme in Dry Land Areas (Gagarawa, Gumel

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
020002	F a d a m a I I I Development Project (World Bank)	Ongoing	2,500,000,000	890,709,655	3,500,000,000	and Sule-tankarkar LGAs) – N600.0 million; xii. Procurement of 1,185no. TVS Motorcycles for JARDA J-Agro extension workers under Revolving Programme (revolving). N1.3 billion; xiii. Development of JARDA M&E Unit - N15.0 million; xiv. Establishment of ICT Unit - N10.0 million; xv. procurement of 1no. LaserJet printers – 1.50 million; xvi. Procurement of 10no. Laptops - N10.0 million; xvii. Renovation of JARDA PMU Laboratory – N40.0 million; xviii. Procurement of Office Equipment and Learning Resources for 3 number renovated Agric Skills Centres - N50.0 million; xix. Establishment Farm and Farmer Registration System Using GIS – N70.0 million; xx. Provision for SAPZ Projects Counterpart Funding – N70.0 million; xxi. Repairs of utility vehicles - N10.0 million; xxii. Procurement of 1no. Toyota Hilux – N70.0 million; xxiii. Rehabilitation of Metrological Centres in 27 LGAs - N30.0 million; xiv. Production Artemisia Grass at two pilot areas 5.0 million; xxv. Crop Production capturing survey - N30.0 million. The Provision is for the Implementation of NGCAREs Project_ DLIs 2.1 and DLi2.3 through the Following: i. Procurement of Livestock's to support Women, Youth and Vulnerable for self-reliance enhancement – N800.0 million; ii. Capacity Building on Entrepreneurship Skills – N20.0 million; iii. Procurement of Agricultural Inputs to Support Farmers and Others – N2.680 million.
020003	I n t e g r a t e d Agriculture & Rural Development Project (Islamic Dev. Bank)	Ongoing	780,000,000	744,753,153	670,000,000	The Provision is to be funded from expected Bank Loan for the sum of N530 billion, and sum of N70.0 million from state Treasury for the Following Projects:

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
020004	Agricultural Transformation Support Project (AfDB)	Ongoing	1,443,900,000	191,175,350	1,147,000,000	i. Rehabilitation of irrigation schemes, productivity improvement and value chain development – N200.0 million; ii. Rehabilitation of Rural Feeder Road– N200.0 million; iii. Micro Enterprise development facility; microfinance support to small-scale Agriculture and Rural income generating activities– N200 million. iv. Capacity Development on the small-scale Agriculture- 70.0 million. The sum of N1.1 billion is to be funded from Agricultural Transformation Support Project (ATAPs) and Sum of N47.0 million from State Treasury as Counterpart for the Completion of the Following Projects: i. Construction of 1270Ha Irrigation Schemes at Auyo, Miga and Gwaram LGAs ii. Construction of 44.50km Lateritic road in Gwaram, Miga and Kafin Hausa LGAs
020007	Food & Nutrition (Agriculture-related) Programme	Ongoing	45,000,000	1,530,000	45,000,000	The Provision is for the following: i. Procurement of Food Demonstration Equipment for Nutritional Benefits of Various Foods – N30.0 million; ii. Capacity Building on Home Economic Sensitization and Food Fortification – N15.0 million.
020008	Sasakawa Agricultural Support Projects	Ongoing	24,000,000	7,690,000	56,000,000	The provision consist of N28.0 million from Sasakawa and N28.0 million counterpart funding for the implementation of Sasakawa Agricultural Support Programme specifically the provision is to be utilized for: i. Agric Extension Support and ii. Development of Agric Commodity value chain.
020009	Food and Nutrition Agric. Support & Interventions	Ongoing	100,000,000	-	-	
020015	Horticultural Crops Development	Ongoing	70,000,000	-	100,000,000	The provision is for the Horticultural crop developing promotion of economic trees of date palm, mango and cashews.

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
020039	APPEAL Project for the Development of Crop Value Chain Production	New	1,745,000,000	-	10†	
020040	L i v e s t o c k Productivity and Resilience Support Project	New	-	-	70,000,000	The Sum of N70.0 million is earmark from State Treasury for the Implementation of Livestock Productivity, Resilience and Commercialization (LPREC) Project through selected value chains and to strengthen the country's capacity to respond to an eligible crisis or emergency.
020041	International Fund for Agricultural Development (IFAD)-Value Chain in Northern Nigeria Project	New	-	-	1,700,000,000	The Sum of N1.6 billion is to be funded from IFAD and Sum of N100.0 million from state Treasury for the Implementation of IFAD - Value Chain in Northern Nigeria Programme through Sustainably of poverty reduction, enhancement of Nutrition, Value Chain Development and Better Resilience of Rural Populations in the Northern States of Nigeria.
021511511500	Farmers And Herdsman Board		300,000,000	1,550,000	860,000,000	
020032	Development Of Farm Settlement and Grazing Reserves	Ongoing	300,000,000	1,550,000	860,000,000	The Provision is for the Following: i. Demarcation of 50,000 Hectares Grazing Reserve and 5,000 km of Cattle routes across the state and Gazettement of some Grazing Reserves - N350.0 million; ii. Provision of 10no. solar powered water supply Scheme - N100.0 million; iii. Conversion of 10no. windmills into solar powered water supply Scheme – N50.0 million; iv. Additional of 3no. solar powered watering scheme in Ari-mari Grazing reserve; Zinder, Niger Republic - N100.0 million; v. Establishment of Task force for conflict resolutions in collaboration with NGOs, private sectors and FGN - N20.0 million; vi. Conflict resolution among farmers / pastoralist - N30.0 million; vii. Human Capacity Development – N10.0 million; viii. Counterpart funding for National Animal Traceability Project under National Livestock Transformation Plan (300,000 Cattle's) - N200.0 million.

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
022000100100	Ministry of Finance		743,000,000	9,665,000,000	21,505,000,000	
010020	Ministry of Finance SIFMIS Project & Treasury Computerization	Ongoing	130,000,000	-	240,000,000	The provision is earmarked for the following: i. Purchase and installation of solar power system to power E-transaction offices - N40.0 million; ii. Annual Subscription for Financial Transactions and Statement Software's - N100.0 million; iii. Upgrade of SIFMIS Infrastructure - N100.0 million.
010021	Ministry Of Finance (Special Expenditure)	Ongoing	113,000,000	-	765,000,000	The provision is for the following: i. Purchase of essential office equipment and furniture/partitioning of offices – N100.0 million; ii. Purchase of 2no. Motor vehicle (Toyota Jeep) for A.G and Permanent Secretary – N150.0 million; iii. Establishment of E-Documentation - N200.0 million; iv. Development of Salary Centre - N300.0 million; v. Purchase of 10no. Motorcycle – N15.0 million.
020065	Ministry of Finance Incorporated Investment Fund	Ongoing	500,000,000	9,665,000,000	20,500,000,000	The provision is earmarked for the following: i. Re-investment / Recapitalization to Jigawa Saving & Loans, Micro Finance Banks, Loans to State-owned Enterprises and Corporate Societies - N2.645 billion; ii. Establishment of Micro Finance Banks across the 27 LGAs - N1.0 billion; iii. Additional payment for purchase of Khadija University – N6.425 billion; iv. Dantata & Sawoe Investment (shares) – N700 million; v. KEDCO 1.230 billion; vi. Solar panel production company – N4.0 billion; vii. Jigawa State Independent Power Supply Company 100MWT – N4.5 billion.
022000700110	Debt Management Unit		-	-	1,000,000,000	
020077	Repayment of Contractual Liabilities	Ongoing	-	-	1,000,000,000	The provision is for the Settlement of Contractual liabilities for Capital Projects.

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
022000700400	Directorate of Salary and Pension Administration		50,000,000	-	20,000,000	
010037	Salary and Pension Administration (Special Expenditure)	Ongoing	50,000,000	-	20,000,000	The provision is earmarked for the following: i. Installation of Solar Power System. -N13.0 million. ii. Procurement of Software Devices.- N7.0 million.
022000800100	State Internal Revenue Service		195,000,000	26,537,500	195,000,000	
010022	Internal Revenue Service Headquarter & Area Office Projects and Procurements	Ongoing	120,000,000	-	120,000,000	The Provision is for the following: i. Renovation of JIRS Area Offices - N50.0million; ii. Development and Upgrade of JIRS Websites – N30.0 million; iii. Development of JIRS Software – N40.0 million.
010023	Internal Revenue Service Security Documents	Ongoing	40,000,000	26,537,500	40,000,000	The provision is for the Printing of plate numbers and Licenses. -N40.0 million.
010024	Internal Revenue Service Stamp Duty Machine	Ongoing	35,000,000	-	35,000,000	The provision is for the Following: i. Purchase of 10no. Computer Laptop - N10.00 million; ii. Acquisition of e-banking transaction database software - N10.0 million; iii. Purchase of 11no. Motorcycles - N15.0 million.
022200100100	Ministry of Commerce, Industries and Co-operatives		4,629,773,000	1,579,144,600	13,187,480,000	
020050	Business Development Support Services	Ongoing	1,436,000,000	1,554,504,600	1,581,440,000	The Provision is earmarked for the Implementation of CARES Programme and other projects. The Sum of N1.5 billion is to be funded from CARES Programme Grant to Small Medium Enterprise's across the state, and N81.44 million from State Treasury for the following activities: i. Cooperative member Capacity Building involving 2000 members - N30.0 million; ii. Payment of Small and Medium Enterprises (SMEs) Grant under

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
020053	Maigatari Trade - Free Zone Project	Ongoing	505,000,000	-	895,000,000	NG-CARES intervention Programme - N1.5 billion; iii. Procurement for 27no. Laptop Computers for co-operative database - N19.44 million; iv. Conduct of Survey for SMEs Data Update - N20.0 million; v. Capacity Building of SMEs on record / book keeping and E-Commerce. - N12.0 million. The provision is for the following activities: i. Development of promotional Brochure, Handbills, Journals and Advertisement - N10.0 million; ii. Payment of Operating License 2023/2024 and Operational Guideline - N115.0 million; iii. Procurement of 1no. Hilux 2022 model - N50.0 million; iv. Renovation of EPZ Buildings and other Structures - N20.0 million; v. Construction of 4no. New Stores at EPZ - N700.0 million.
020054	Major Markets Development	Ongoing	1,877,973,000	3,500,000	9,815,060,000	The provision is for the following: i. Construction of 6no. Blocks of 8no. Shops and stall at Babura, Kanya Babba and Malam-Madori markets under Constituency Projects- N52.360 million; ii. Construction of Wall fence and restructured/Segmentation of Gujungu and Sara Markets – N73.0 million; iii. Construction of 3no. Blocks and Stall at kijawal and Hadejia fish market -N40.0 million; iv. Remodeling of Kafin Hausa Market- N500.0 million; v. Construction of 3no. Block of 10no. Compartment public toilet with dressing room at Kufsa, Babura, Sara and Gujungu Markets – N100.0 million; vi. Procurement of Motor vehicle (Hilux) – N48.4 million; vii. Procurement of 2no. Motor Cycles – N4.3 million; viii. Construction of 3no. New Modern Markets at Dutse, Hadejia and Maigatari - N5.0 million. ix. Development of Farm Centre Plot for the Construction of

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020055	C o n s u m e r P r o t e c t i o n Committee Activities	Ongoing	76,000,000	3,140,000	76,400,000	1,000 units of Shops at Kano - N4.0 billion. The Provision is for the Consumer Protection Committee Activities
020064	Tourism Promotion Activities	Ongoing	228,500,000	18,000,000	286,000,000	The Provision is for the implementation of various Tourism Promotion activities: i. Construction of Dutse Tourist Transit Camp. - N200.0 million; ii. Procurement of 1no. 32 sitter excursion Bus - N51.5 million; iii. Procurement of Tourism Promotional Audiovisual equipment, digital video camera, binoculars etc. - N7.0 million; iv. Production of tourist guide books and folders - N5.0 million; v. Establishment of Mobile Zoo at Dutse during Sallah celebration - N9.5 million; vi. Architectural Design and Bill of quantity - Gumel Horse/Camel racing stadium - N4.0 million; vii. Development of Baturiya Birds Sanctuary - N4.0 million; viii. Procurement of Tourism Exhibition Equipment - N5.0 million;
020066	Trade Fairs, Road Shows and Business Promotion Support	Ongoing	60,900,000	-	48,480,000	The provision is earmarked for the following activities: i. State Participation at Kaduna International Trade Fair - N4.28 million; ii. Upgrade of E-Registration of Business Premises - N5.4 million; iii. Participation of Regional Fairs and Other Local Fairs in Collaboration with State Chamber of Commerce - N5.1 million; iv. Hosting of State Trade Fairs in Collaboration with the Chamber of Commerce at Dutse - N30.7million. v. Procurement of 2no. computer Laptop -N3.0 million.
020067	Nigeria-Niger Economic and Trade Development Corridor	Ongoing	30,400,000	-	10,100,000	The provision is for the facilitation activities in respect of Zinder – Daura – Jigawa - Kano Trade Corridor including Attendance and Hosting of Trade Mission and State Contribution to Member Activities / Initiatives.

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
020070	Establishment of Industrial Cluster Layouts	Ongoing	410,000,000	-	220,000,000	The Provision is for the Development of Structure for Industrial Cluster Layout Gagarawa industrial park projects.
020071	State Export Promotion Council Activities	New	5,000,000	-	255,000,000	The provision is for the Construction of Transit ware house. -N250.0 million.
022200100200	Mineral Resources Development Agency		184,100,000	-	122,100,000	
020062	Raw Materials Display Centre	Ongoing	15,100,000	-	48,100,000	The provision is earmarked for the following: i. Procurement of Metal Detector for Gemstones, Gold and Metallic Minerals N14.3 million; ii. Procurement of Mineral Analyzer N20.0 million; iii. Procurement of 10No. safety helmet, Safety boots and jackets at N1.5 million; iv. Procurement of 3units of GPS at N9.0 million; v. Printing of 4000 copies of mineral brochure and 1000 copies of mineral dictionary at N3.3 million.
020063	Solid Minerals Development	Ongoing	169,000,000	-	74,000,000	The Provision is for the following: i. Construction of Mineral Buying centers with stalls and offices at Kiyako and Basirka in B/Kudu and Gwaram LGA – N20.0 million; ii. Integration and formalization of Artisanal miners' group with ASM registration Three Senatorial Districts – N10.0 million; iii. Capacity Building to traditional rulers, district heads, artisanal miners and local Government councils on mining consent acquisition regulation and benefit of mining activities – N15.0 million; iv. Construction of Laboratory for Mineral and soil test with equipment -N29.0 million;
022200100300	State Investment Promotion Agency		161,627,000	87,322,652	200,000,000	

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020068	Investment Promotion / One-Stop-Shop Support Services	Ongoing	161,627,000	87,322,652	200,000,000	The Provision is for the following: i. Governing Council meetings (sitting allowance, feeding, and aftercare visit to existing investors) – N10.412million; ii. Implementation of Pipeline PPP Product (CoAmana, Living Carbonamd Contraex) - N10.0 million; iii. EODBs Steering Committee Secretariat activities, retreat and Annual investment dinner N30.088million; iv. Committee meetings (sitting allowance, feeding and other logistics) Investment Appraisal committee (IAC), Industrial Park committee (IPC), SABAR technical and Steering committee N9.890million; v. Joint side inspection on proposed investment and after care visit to existing Investor N1.230million; vi. Investment promotion flyers, brochures, sponsored articles in printing media N5.8million; vii. Investment promotion: TV, Radio programs, Jungles on national TV audio stations – N4.725 million; viii. Investment promotion social media e-marketing web-site development N0.8million; ix. Consultancy services; communication strategy, asset valuation, Public private partnership (PPP), transaction adversary N10.0million; x. Purchase of ICT software and Projector N1.0million; xi. Conduct of investment targeting event and attendance at investment fora N9.240million; xii. Other meetings presidential enabling business environment (PEBEC)Ease of doing business quarterly stakeholders' meetings, PEBEC State action on business enabling reform s (SABER) Technical working group (TWG) Quarterly Meetings, Nigeria Public Private Partnership Network (NPPPN) quarterly meetings, other e g manufactures association of Nigeria (MAN), Nigeria investment Promotion

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						committee (NIPC), Federal regulators, Foreign Commonwealth and Development Office (FCDO) N6.0million; xiii. Purchase of Toyota Bus for joint site inspection and joint site after visit N50.0million; xiv. Stakeholders' engagement forum (Town hall meetings micro small and medium enterprises stakeholders meeting, organize private sector stakeholder meeting s) N7.815million; xv. Conduct of research (deep dive and sector scan), and development of investors database N20.0million; xvi. Investment summit N20million; xvii. Routine monitoring/supervision at Gagarawa industrial park and meeting with allotters 3.0million.
022700600100	Jigawa State Agency for Youth Empowerment and Employment		4,999,810,000	3,351,756,300	7,020,900,000	
020056	Development and Support to Business Cooperatives for E c o n o m i c Empowerment	Ongoing	1,728,460,000	938,580,725	763,000,000	This provision is earmarked for the following: i. Development & Support to Business Cooperatives SMEs and new/existing business that will benefit from soft loans as seed capital - N360.0 million; ii. Capacity Building of youths on ICT to start earning income with required skills under youth empowerment programme - N300.0 million; iii. Renovation of Hatchery Centers at Dutse, Buji, Birnin Kudu, Auyo, Hadejia, Kirikasamma, Gumel, Babura, Kazaure and Gwiwa - N103.0 million.
020057	Development and Maintenance of Skills Acquisition Centers	Ongoing	966,350,000	307,993,759	2,759,900,000	The provision is earmarked for the following: i. Renovation of SATCs Hadejia, Gumel Ringim, Babura Birnin Kudu, Kazaure, Dutse and Nakudu Centre - N400.0 million; ii. Creation of Plastic/Recycling Department at 3 selected

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						SATCs. -N125.0 million. iii. Conversion of Nakudu SATC to SATC for Persons with Disabilities (PwD) – N20.0 million; iv. Construction of Trainees Hostel - Male and Female - N426million v. Procurement of Laptop Computer and Others Devices – N6.0 million; vi. Monitoring & Evaluation of Youth Empowerment Activities – N12.0 million; vii. Procurement of Modern Skills Training Equipment - N1.7 billion. viii. Procurement of 1no. Motor Vehicle (Jeep) - N66.0 million. ix. Human Skills Development and entrepreneurship development to inmate across the correctional centers in the state - N4.9 million.
020058	Micro Credit and Business Start-ups Support	Ongoing	1,087,000,000	976,620,200	1,178,000,000	This provision is for the following: i. Economic empowerment to facilitate Access to Micro Credit & Small Grant to Support Women and Youth – N1.0 billion; ii. Capacity Building for the Development of Entrepreneurship Skills– N178.0 million.
020060	Agro-Processing Equipment Leasing	Ongoing	187,000,000	135,626,500	730,000,000	The provision is for the following: i. Procurement and leasing of various Agricultural productions and processing equipment and machineries for Agriculture value chain including Tractors, milling machines, sprayers, threshers, etc. - N600.0 million. ii. Capacity Development of Women on Back Yard Farm - 100.0 million; iii. Purchase of Oil Extraction Machine for 5 emirates - N30.0 million.
020061	Women and Youths Artisans and Skills Development Initiatives	Ongoing	1,031,000,000	992,935,116	1,590,000,000	The provision is earmarked for the following: i. Provision of advance smart car mechatronic, computer application Capacity Building to

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						youth across the state - N30.0 million; ii. Establishment and managing of business clinics in EEYEA, Ka-zaure, Ringim, Gumel, Babura, Birnin Kudu, Hadejia and Dutse – N31.0 million; iii. Development of website portal for Skills Acquisition Centers– N3.0 million; iv. Noiler Chicken farming Capacity Development to 300 beneficiaries and settlement package – N160.0 million; v. Capacity Building on GSM Repairs to 270 youth - N94.5 million vi. Capacity Building on Broiler Chicken farming - N271.5 million; vii. Implementation of Nigeria Community Action for Resilience and Economic Stimulus (NG CARES) supported programme - N1.0 billion.
023100100100	Ministry of Power and Energy		-	-	30,978,873,000	
020105	Implementation of Renewable Energy Projects	New	-	-	200,000,000	i. Energizing agriculture in collaboration with AfDB, UNIDO/SHP for irrigation, REA/REF and Propcom intervention – N100.0 million; ii. Investment/Greenville Energy - N50.0 million; iii. Energizing primary health facilities and education in collaboration with REA/REF Abuja - N50.0 million.
020106	Energy Research and development	New	-	-	500,000,000	The provision is for the Development of CNG/Auto gas Conversion Centre's
020107	Constructions/ Renovations of Energy Infrastructure (Grid and Transmission Lines)	New	-	-	8,000,000,000	The Provision is for the Following: i. Construction of power generating plants – N7.830 billion; ii. Purchase of 2No. Hilux – 170.0 million.
020108	Conversion of Streetlights to Solar Power Energy	Ongoing	-	-	20,000,000,000	The Provision is for the following: i Conversion of Diesel Streetlight to Solar Power System, piloting with Selected 10no. LGAs

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020111	Electrification/ Solarizations of Government Instantiations/ MDAs	New	-	-	691,873,000	The Provision is for the following: i. Procurement of Transformer and Installation for State Polytechnic Dutse - N40.0 million. ii. Electrification of GDSTC Gumel, GDSTC Babura and GDSTC K/ Hausa - N70.0 million; iii. Renovation and Solar Power Electrification of Classrooms in all Science & Technical Schools - N50.0 million, iv. Electrification Services and Procurement of 2no. 500KVA Transformer - 5.0 million. v. Procurement and Installation of Solar Gadgets at SAIS Fatara Dutse - N5.0 million; vi. Supply and Installation of Solar Power for New laboratories at State Polytechnic for Information and Communication Technology Kazaure - 40.0 million; vii. Procurement and Installation of Solar Energy Security Light at State Polytechnic for Information and Communication Technology Kazaure - N30.0 million; viii. Procurement and Installation of solar gadget at Jigawa State Education Resource Agency - N5.0 million; ix. Supply and installation of Solar Power System to all General Hospitals in the state – N100.0 million; x. Installation of Solar Street Light in 12 General Hospitals – N50.0 million; xi. Solarization of Specialist Hospitals Hadejia and Kazaure – N50.0 million; xii. Installation of Solar Street Light to Improved Security at Sara, Maigatari and Gujungu Markets - N30.0 million; xiii. Provision of Solar Gadgets to

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020516	Provision Of Street Lights In Urban Centres	Ongoing	-	-	787,000,000	10no. Selected Nomadic Primary and Junior Schools - N74.873 million. Xiv. Installation of Solar Power at Jigawa Radio, Television and JTV Sub-Stations across the State - N80.0 million; XV. Procurement and Installation of Stand Alone Security Light at Ba-maina Academy - N12.0 million Xvi. Installation of Solar Streetlight at Khadija University Majia - N30.0 million; xvii. Installation of Streetlights at NYSC Orientation Camp and Dutse Stadium - N20.0 million. The Provision is for the following: i. Completion for the Installation street Light under constituency project – N87.0 million; ii. Commencement for the Installation Township street Light at Bulangu ,Aujara, Mezan,Sankara,Gandun Sarki Hadeja,Dansure,Ringim ,Gumel, Kazaure ,Fagam, Kafin Hausa,Bakata in Kiyawa Constituency and Tsubut – Daurawa in Gwiwa Constituency and Solar Streetlights at New Housing Estate across the State - N700.0 million.
020517	Dutse Street Lights	Ongoing	-	-	800,000,000	The provision is for the Repairs and Installation of Standalone Solar Street Lights at Inuwa Housing Estate, Dutse International Airport, Abubakar Rimi Housing Estate and Road Safety Junction to Fatara, Mechanic Village - Yalwawa and Takur Site - Godiya Miyatti.
023100200300	Rural Electricity Board		1,000,000,000	835,819,073	7,000,000,000	
020100	New Rural Electrification Projects	Ongoing	300,000,000	-	1,400,000,000	The provision is earmarked for the new rural electrification projects across the state, in the following Town /Villages; Sabuwar Takur, Dangan Tsaure,

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020101	Completion Of Ongoing Electrification Projects	Ongoing	400,000,000	620,718,827	3,000,000,000	Gidan Kwari, Godiya Miyetti New Layout Jigawar Tsada, Bulori Quarters, Limamai Quarters, Maranjuwa Quarters, Kargo Dilake in Dutse LGA, Tazara Quarters Gujungu in Taura LGA, Waza in Birnin KuduLGA, Rorau Hungu in Gwiwa LGA, Ajura in Garki LGA, Yarkirya, Tsamiyar Kwance in Babura LGA, Gwari in Miga LGA , 2025 Constituency Projects. The provision is for the completion of Electrification Projects at the following town/villages: Extension of Electricity at 'Yelleman Tsallake 2, Dakayyawa transformer 2, G/Kaji 'Yelleman in Kaugama LGA, Unguwar Zango Quarters, Ashura Magama Quarters, Bulangu, Agura in K/Hausa LGA, Zandam Village in Gwaram LGA, Tiga, Siga, Garin wakili, Fandum, Gauta, Ona, and Barmaguwa Village in Kirikasamma LGA, Kawari village in Kiyawa LGA, Tudu Babba in B/kudu LGA, Electrification project at Dandidi Village at Gagarawa LGA, Gujungu - Majia, Majia - Ringim and Ringim - Dabi in Taura, Ringim LGA and Dangwanki.
020102	Maintenance / Upgrading Of Existing Electrification Projects	Ongoing	200,000,000	69,652,746	1,350,000,000	The provision is for the Maintenance/ upgrading of existing ITC Lines, TDN Lines and transformers across the state as follows: Rehabilitation of Electrification Project at Farin Dutse , Dingaya-Mahudi- Sagi - Rabadi-Malaluawa - Digijin - Basirka in Gwaram LGA, Gada Unguwar - Yarima - Dandi in Kazaure LGA, Addani - Dumbu - Ringim in Yankwashi LGA, Bulangu - Tuminjira in Kafin Hausa LGA, Aujara - Jahun in Jahun LGA, Gangara in Gumel LGA, Balarabe to Bosuwa in Maigatari LGA, Giginya to Batali, Kanya Babba Extension in Babura LGA, Gumel - Babura line, Sabon Gida Quarters, Wadugur - Dingare in Ringim LGA, Purchase of 18No. Transformers across the State, Repair of 12 No. of Transformers across the State. Extention Electricity at Tijjani Hausawa Yalleman,Unguwar Yara Quarters Yalleman, Yalleman Tsallake 1 in Kaugama LGA, Rehabilitation of Electrification project at

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020104	Electrification Projects Plants and Equipments	Ongoing	100,000,000	145,447,500	250,000,000	Bango, Buro, Galambi and Fagam in Gwaram LGA, Electrification of Electricity at Unguwar Maina in Ringim LGA, Recovery of materials from Gu-jungu - Dabi.
020109	Housing Estate Electrification Projects	Ongoing	-	-	1,000,000,000	The Provision is for the following: i. Purchase of 350KVA Generator for Deputy Governor's Residence Dutse - N150 million; ii. Purchase of Utility vehicle Toyota (Hilux) – N50.0 million; iii. Purchase of Testing and working Equipment's N50.0 million.
023100300100	Alternative Energy Agency		1,458,400,000	12,255,311	1,375,000,000	
060115	Bio-Mass and other Renewable Energy Development	Ongoing	1,458,400,000	12,255,311	1,375,000,000	The provision of N300.0 million will be funded from ACREsAL Project and Sum of N1.075 billion to be funded from State Treasury; The Provision is for the following: i. Fabrication of 40,000units of clean cook stoves for the sustainable environment – N200.0 million; ii. Replacement/Installation of 200no. standalone streetlight at some selected existing solar model villages – N170.0 million; iii. Provision of 60Nos. solar flood light to some selected Tsangaya Schools across the State N50.0 million; iv. Development of M&E Data Base – N5.0 million; v. Solar electrification power System of 3no. remote villages, OGS policy implementation strategy (1 in each senatorial district) - 50% of the Provision will be Financed by ACREsAL Project and 50% from State Treasury – N450 million; vi. Provision of solar streetlight at some Selected Semi-Urban Towns across the State – N350.0 million; vii. Renovation of 30no. Microenterprises Shops and Boreholes -

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						N150.0 million.
023400100100	Ministry of Works & Transport		35,447,977,000	25,561,891,326	136,259,000,000	
020300	Construction Of Bridges and Major Culverts	Ongoing	700,000,000	535,363,714	2,030,000,000	The provision is for the following: i. Construction of Bridge at Kudai, S/Garin yaya – N1.0 billion; ii. Construction of Box Culvert across the State – N1.0 billion; iii. construction of Concrete bridge at Jekarade irrigation scheme - N30.0 million.
020301	Upgrading Of Rural (Feeder) Roads	Ongoing	6,500,000,000	9,186,061,204	40,000,000,000	The Provision is for the commencement and Continuation of the following Projects: A. Commencement for the Construction of The Following Roads: Kudai-Ruru-Sakwaya with spur to Jaudi-Takur, Karkarna-Yanduna, Bigidan-Waza, Kaugama-Gujungu, Tarabu-Matarar Ganji, Danmadai-Dandidi-Madaka, Hammado-Mele-Kokinami-Dan'ama, Jahun-Kwazalewa-Agura, Sabon Garin Yaya-Sarkakiya-Gidan Maza - Fagen Gawo- Danzomo – Danladi, Mallan Madori-Kaugama Road, Guri- Adayeni Road, Babban Sara - Sharbi - Tsuru -Zaro Road, Hammado - Mele - Kakunami Road; Yankwashi - Zoto Road; Garin Malam - Diribda - Gaduwa - Damagi - Takazza Road; Abur - Gagiya Road; Guri - Margadu Road, Kachama - Tagwaro - Garun Gabas Feder Road – N3.0 billion; B. Continuation for the Construction of The Following Roads: Auyo-Ayama, Kwanar Duzau Maje, SUBEB-Korau-Madobi-Shuwarin, Firji-Guntai-Buntusu-Dabi-Danabzin, Shuwarin -Wurma-Chamo-Isari, Tage-Sabon Gida-Kwatalo, Yalleman-Kaugama-Madana, Birnin-kudu-Kiyawa, Tarabu Matarar-Alhaji-Malanta-Gafta-Sawo-Iyo-Gishinawa, M/Madori Gari - Uku Kanya - Babba - Malori - Kasim - Kubuna - Abari - Sunburtu -Diginsa Road, Jahun-Takalafiya-Zareku Kafin Hausa with spur from Takalafiya-Dangyatun – N37.0 billion.

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020302	Road and Other Projects Consultancies	Ongoing	300,000,000	425,485,703	1,500,000,000	The Provision is For the supervision and consultancy services of the new and on-going projects
020306	Limawa - Warwade - Jidawa - Sakwaya - Dutse Road	Ongoing	100,000,000	-	300,000,000	The provision is for the continuation of the project.
020314	Kijawal - Dabi Road	Ongoing	50,000,000	-	100,000,000	Completed Project
020318	Girimbo - Gantsa - Sara Road	Ongoing	2,300,000,000	1,600,000,000	500,000,000	The provision is for the Continuation of the Project.
020324	State Capital Road Networks	Ongoing	2,000,000,000	623,407,631	8,000,000,000	For the continuation of the following roads: Legislatives Quarter's road network; and 15km State Capital Road; and Commencement of Runway perimeter road at Dutse international Airport, Construction of Access Road Fire Service Dutse, Access Road to JASCO Store Ringim and other road within the State capital,
020325	Construction of Township Roads	Ongoing	4,810,000,000	4,810,000,000	15,000,000,000	The provision is for the continuation of township roads constructions at Aujara ,Fagam,Balungu,Gandun Sarki,Sankara, Dansure, Assalam university, and Commencement of Kafin-Hausa, Gumel Bye-pass, Dangyatun, Basirka,Gagarawa, Birnin-Kudu phase IV, Maitsamiya - SuleTankarkar, Malam Madori phase II, Doko town (Garki LGA), Buji, Garin-Gabas, Andaza, Dan-zomo, Babaldu, Jahun township phase III, Kiyawa, Kudai, Yankwashi Gari, Gada (Kazaure), Musari (Guri LGA), Koriyal, Tsubut, Harbo, Chamo and other selected roads across the State.
020328	Feeder Roads Project	Ongoing	3,500,000,000	-	13,000,000,000	The provision is for the Continuation of Chuwasu-Chakwaikwaiwa-Zangon Maje Feeder Road, Kankare-Maiturumniya - Kanjau-Gangara - GarinBarka with Spur from Maiturumniya to Duhuwa Feeder Road, Sada-Dankari-Unguwar mallam-Kuda - Firji - Magina Feeder Road, Kiri - Nahuce-Bardo-Sabongarin takanebu Feeder Road, Babban Sara - MalamBako-Shabaru-Albasu Feeder

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						Road, kwanargawo-hinge Feeder Road, Gatara - Kazura - Busuku - Karanka Feeder Road, Kirikassamma - kukadabo-matafari-Dasubari Feeder Road, Spur from Gayin - Marma - Andaza-Duhuwa-Katanga - Baranda Feeder Road, Tsakuwawa - Koya - K/ Hausa Feeder Road, Maiduguri Road along Alu Farm - Lemo - Janruwa - Kangire - Road, Abaya-Dagwaje - Atawame Feeder Road, Gwaram - Gadala-Malaji- Feeder Road, Kila - Sakuwa Feeder Road, Kwanar Madobiya - Zigimandiri Feeder Road, and for the Commencement of Kupsa-Jirgiwa-Macinamari-Garin tudu-Birkita wake road, Korewa-Gwang-ga-Bulamallam-Maria road, Dutse-Gongo-Farin dutse-Bakwaire Feeder Road, Duhuwa -andaza road,Shuwarin-Jigawar Bajila-Wurma-Tubarawa road, Shuwarin-Gidan kwari-Jamaar dawa-Sabon gari-Balkeri-Gormo road,Tashar tsartiya-Sabon garin Madora-Gidan tagwaye-Korama road,Garin Ladan-Alhazai-Dagum-Kankare-Tsani-Garmaka road, Mai Gatari Kofar Arewa-Niger Boarder, Garmaka Junction-Jula-Fekuwar garin sule road,Sara-Dalaliya-Dubau-Fiji-Kila road,Kwanar unguwar gamji-Unguwar gamji-sara road,Sara-bakwarga-gofara-gwangwan-nahuce road,Kafin hausa-Kanzam karama-balewa-baraduwa rd,Gamayin-Jabo-Gabari-Gandu-Gafasan Haruna-Kafin hausa road, Kafin Hausa-Marou road,Kafin hausa-Ruga fulani-kununu-Ataru-zareku-zango road,Jahun-Tumfusa-Gidanriga-Fagwalayi-Gundun road,Kadoma-Dogawa fulani-ruwan dawa road,Jahun-Kwana-Kullera-Harbo sabuwa road, Jahun-Kafin baka-Acau road,Firji-Kabaka-Dankawa-Guiwa road,Firji-Kur-neji-Guntai-Dunga road,Sada-Kawo-Zauma road,Kwanar Jawo-Rimiyal-Belas-Kurfi-Saburu road, M/Madori-Majeri-Kandalari-Dumbari-Jalomi-Kaugama RD, Gareru-Chinbiliske-Sayasaya-Dole-M/Madori RD, M/Madori-Gabari-Manoma-Malari-Mai Rakumi-Digari road,G/Gabas-Inkibiluwa-Baramusa-Matafari-Kirfowa road, Gujungu-Maiziyo-Mallamawa road,Idon Zakara-Wayo-Kukoci-Ajaura road, Gujungu-Karya Kaho-

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						Garin Goto-Kawari road, Gujungu-Garin Barna-Sarki Isah-Mal. Isa road, Gujungu-Kwanduga-Bayan Kwari road, Taura-Uwarni-Dankaraye Bidawa-Chukuyo-Asaya Kya gazara-Kwanar Dorawa road, Fagen Gawo-Bata kashi-Garin Iliya Chuwatsu road, Kokoci-Mai kasuwa-Gujungu road, Kiri-Filata-Maiyadiya-Gilima road, Santar Dogo-Binyodi in Roni LGA, Chiyako-Bodiga-Giwa Road, Kyankyaro, Rungo-Jorijan-Sharifori-Daba-Larabawa-fingisa-Dudu Dan kazagi, Baban Gida-Kwanar Chediya, Ungwar Gamji-kwadage-Malam Tashir-Jirima-Toye-Gangara-Gwarzo, Mahuta, Malamawa-Kududdufawa-Kwanar Tsamiya Kwance, G/Radio - Zanga - Kadane - Dokoki - Arobade - Igg, Santar Dogo - Binyodi, Access road Markazu at Masamawa B/Kudu, Magama-Kanwa rd, Gabari-Girdo and Arki Rd, Tsalle-Jaya Garki LGA, Yalwawa-Kurungu-Bakin Jeji-Hamma yayi/Damasara Road, Danmasara Yantifa-Hammayayi Road, Larabar T G-malamawa-Sabuwar Dubeni-Harra-Baranda , Marma-Gaziya - Abur road a; Gwaram-Sumangara-Lambu Road, Guri - Margadu Feeder Road, Ubandawaki -Tsamai - Garin kailu road and Laraba Malamawa - Baranda with Spur to Shimadara, Dan amma - Garin Barka Feeder Road.
020329	Dutse Airport Projects	Ongoing	450,000,000	291,454,015	1,500,000,000	The provision is for the following: i. Payments of MOU'S with (FAAN, NAMA, NIEMET) - N200.0 million ii. Construction of Cargo terminal phase I - N800.0 million; iii. Procurement of Airport operational facilities - N500.0 million.
020331	State Driving School	Ongoing	51,000,000	4,500,000	150,000,000	The provision is for the Following: i. Construction of classrooms for Training of AWS – N30.0 million; ii. Driving Range Automated Testing Centre – N60.0 million; iii. Purchase of Dual centre, simulator – N50.0 million; iv. Procurement of computers and

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020332	Vehicle Inspection Office Operations	Ongoing	50,000,000	-	100,000,000	other accessories – 10.0 million. The provision is for the following: - i. Procurements of 2no. Towing vehicles - N60.0 million; ii. Procurements of 1no. Inspection vehicle – N25.0 million; iii. Repairs of inspection vehicles – N5.0 million; iv. Procurement of staff uniforms, security gadgets and other working facilities - N7.0 million; v. Renovation of VIOs Zonal Office - N5.0 million;
020334	Ringim - Facawa - Doko Road	Ongoing	10t	-	-	
020335	Kwanar Kuka - Tafa Road	Ongoing	2,700,000,000	6,315,368,409	10t	Completed Project
020336	Farun Daba - Maitsani - Ba'auzini - Kafin Chiroma - Gallu Babba - Gallu Karama - Karkarna Bye Pass Road	Ongoing	200,000,000	-	4,000,000,000	For continuation of the project.
020337	Gwaram - Basirka Road	Ongoing	1,000,000,000	-	10t	Completed Projected
020338	Hadejia - Garun Gabas Road	Ongoing	2,000,000,000	-	5,000,000,000	For the Continuation of the Project.
020339	Maigatari - Babura Road	Ongoing	3,700,000,000	1,770,250,650	7,000,000,000	For the Continuation of the Project.
020341	Arbus - Girbobo - Garin Bukar Road	Ongoing	200,000,000	-	7,000,000,000	for the continuation of the project.
020342	Dundubus - 'Yanjaji - Wangara - Gidan Maidaru Road	Ongoing	200,000,000	-	3,000,000,000	For the Continuation of the Project.
020343	Galadi - Turbus - Jarkasa - Kuka Yasku - Jajeri Road	New	200,000,000	-	200,000,000	For the Commencement of the Project.
020344	Kuka Yasku - Malam Abba - Katuka - Garin Kwalandi Road	Ongoing	200,000,000	-	7,000,000,000	For the for the continuation of the project.
020346	Kwanar Idonduna - K a d a w a w a - Gangawa - Nahuce - Kwanar Olayinka Road	Ongoing	200,000,000	-	6,000,000,000	for the continuation of the project.

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020347	Upgrading of surface dressing to Asphalt Overlay	Ongoing	1,800,000,000	-	12,000,000,000	The provision is for the continuation of Asphalt overlay in the following locations, Dandi-Gada road, Gumel-Babura road, Achilafiya-Kanya road, and Commencemnt of the overlay of Tsamiya - Yalwan damai - B/Kudu road,Hantsu - Miga - Dangyatum road,Gwaram - Fagam Road, Unguwar mani - Koreyal road, K/hausa - Bulagu road, Malam madori - Birniwa Road.
020348	C h u w a s u - Chakwaikwaiwa-Zangon Maje Road	Ongoing	1,800,000,000	-	10t	
020349	Construction of Roads for the Government Institutions and Others	New	-	-	2,979,000,000	
020516	Provision Of Street Lights In Urban Centres	Ongoing	186,977,000	-	10t	The Provision is for the following Institutions; Sule Lamido University Kafin Hausa; Jigawa State Polytechnic Dutse, GGASS Birniwa; Katafilo Islamic Center Birnin kudu, Khadija University Majia, Jigawa State Incubations Centre Dutse, Continuation for the Construction of Uncompleted 3.5KM Road at EPZ, New Constructed Housing Estates across the State. and Construction of Feeder Roads with Drainage at Maigatari, Shuwarin and Gujungu Markets.
020517	Dutse Street Lights	Ongoing	250,000,000	-	-	
023400400100	Jigawa Roads Maintenance Agency		3,100,000,000	5,144,720,579	11,800,000,000	The provision is for the following: i. The Repairs and Rehabilitation of failed section Zakirai - Kano/Jigawa Boarder, Ringim-Gujungu -Hadejia Road, Kwanar Balago – Auno -K/Hausa Road, Madobi -Katanga -Dangoli Road, Eastern bypass Road, Additional work of Auyo -K/ Hausa Road, Tsamiya - Yalwan-damai, Andaza - Gadewa and Unguwar mani- Korayal - N3.0 billion; ii. Construction of Gwaram -Bas-irka Main bridges N5.0 billion; iii. Rehabilitation of Some Selected feeder roads across the State -
020322	Special Roads Routine Maintenance	Ongoing	2,700,000,000	5,030,872,678	11,100,000,000	

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
020323	Purchase and Refurbishing Of Roads Construction Plants and Equipment	Ongoing	200,000,000	113,847,901	200,000,000	N600.0 million; iv. Rehabilitation failed section of regional road and Construction of bridges and major culvert N2.0 billion; v. Payment of Consultancy services for the Rehabilitation of Roads - N400.0 million. vi. Repainting of black and White zebra paint within Dutse metropolis – N100.0 million; The provision is earmarked for the following: i. Procurement of project vehicles (Hilux) – N100.0 million; ii. Commencement for the Construction of 1no. Block of Office Building – N100.0 million.
020326	Maintenance of Township Roads	Ongoing	200,000,000	-	500,000,000	The provision is earmark for the Repairs and Rehabilitation of 200m road and 1.2km drain out at Dubantu Hadejia and other selected township Roads across the State.
023400900100	Fire Service Directorate		201,000,000	84,412,792	910,000,000	
010012	Procurement Of Fire Fighting Vehicles and Equipment	Ongoing	58,000,000	54,412,792	880,000,000	The Provision is for the following; i. Procurement of 6no fire fighting vehicle N840.0 million; ii. Refurbishing of 6no. Fire truck, 1no. Hilux and Ambulance van N30.0million; iii. Purchase of 3no. Laptop Computers - N2.5 million; iv. Purchase of 6no. cameras - N1.0 million; v. Purchase of 2no. Projector and its components - N1.75 million; vi. Purchase of 2no. Mobile generator - N2.75 million; vii. Production of fire prevention campaign Flares - N2.0 million.
010013	State Fire Service Headquarter	Ongoing	143,000,000	30,000,000	30,000,000	The provision is for the following: i. Construction of 2no classroom attached with commandant office – N18.0 million; ii. Renovation of fire service headquarters - N12.0million.

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
023800100100	Ministry of Budget and Economic Planning		1,100,000,000	136,010,741	1,575,000,000	
010025	S o c i a l a n d E c o n o m i c S t u d i e s R e s e a r c h	Ongoing	10,000,000	-	30,000,000	The provision is for the conduct of Social and Economic Studies , Research & Surveys. This also include support / collaboration with Private / Academic Research Initiatives.
010026	B u d g e t C o m p u t e r i z a t i o n a n d S I F M I S P r o j e c t	Ongoing	75,000,000	3,752,000	85,000,000	The Provision is for the following: i. Installation of solar power in the Budget Room and Other Offices – N25.0 million; ii. Procurements of 7no. Computer Laptops – N10.0 million; iii. Renovation and Upgrade of Budget Room to the Standard ICT Structure – N10.0 million; iv. Upgrade of Budget IPSAS Software and Review of State Chart of Account - N40.0 million.
010028	S u s t a i n a b l e D e v e l o p m e n t G o a l s C o o r d i n a t i o n a n d M o n i t o r i n g	Ongoing	500,000,000	-	500,000,000	The provision is to be Funded from SDGs Grant N250.0 million and State Treasury N250.0 million, for the Renovation of SDGs Structures and Facilities under Conditional Grants Scheme (CGS).
010029	S O C U S t a t e S o c i a l R e g i s t e r D e v e l o p m e n t a n d M a i n t e n a n c e	Ongoing	150,000,000	-	150,000,000	This is for additional support to review and update of State Social Register (SSR).
010031	F o o d a n d N u t r i t i o n P r o g r a m m e (C o - O r d i n a t i o n a n d M o n i t o r i n g)	Ongoing	5,000,000	-	10,000,000	The provision is for supporting the State Steering and Technical Committees on Food and Nutrition including Coordination and M&E of Food and Nutrition activities across all Sectors.
010032	B u d g e t S p e c i a l E x p e n d i t u r e	New	195,000,000	-	250,000,000	The Provision is for the following: i. Procurement of 7no. Official Motor Vehicle (Toyota Corolla 2016 model) for Permanent Secretary and Other Directors – N80.0 million; ii. Procurement of (2No. Toyota Hilux) - N150 million; iii. Procurement of Office Furniture – N20.0 million.

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
010033	Development Assistance State Counterpart-Funding & Donor Coordination Activities	Ongoing	30,000,000	-	50,000,000	This is earmarked for the Donor Coordination activities and counter-funding as may be required. It also includes Coordination and State Support for Open Government Partnership (OGP) activities.
010045	JCARES Project Coordination	New	135,000,000	132,258,741	500,000,000	The provision is for the Coordination of the Three (3) Result Areas Comprises; RA-I State Cash Transfer, Agency for Youth Empowerment and Employment; RA-II State FADAMA and RA-III Ministry of Commerce.
023800100301	Jigawa State Residents Identity Management Agency (JISRIMA)		500,000,000	-	500,000,000	
010047	JISRIMA Projects & programmes	New	500,000,000	-	500,000,000	The provision is for the following: i. Procurement of 3no. Toyota Hilux - N210.0 million; ii. Procurement of 1no. Toyota Camry - N20.0 million; iii. Procurement of 2no. Toyota Corolla - N20.0 million; iv. Procurement of 4no. HP Laptop Computer N4.0 million; v. Procurement of 2no. Printers - N3.0 million; vi. Procurement of 1no. Photocopy machine - N.250.0 million; vii. Software development - N80.0 million; viii. Data Storage Facility - N50.0 million; ix. Data Capture device - N92.75 million; x. Data Recovery and Backup device - N20.0 million.
023800100401	Jigawa State Social Investment Program Agency (JSSIP)		100,000,000	-	100,000,000	
010030	Social Investment Programs Support & Coordination	Ongoing	100,000,000	-	100,000,000	The provision is for the Implementation of the Social Investment programme Activities - N100.0 million.
023800200100	Jigawa State Bureau of Statistics (JSBS)		200,000,000	121,283,500	400,000,000	
010027	Statistical Surveys and Publications	Ongoing	200,000,000	121,283,500	400,000,000	The provision is earmarked for the following: i. Conduct of Annual school census at N70.0 million; ii. Non-Formal Education Survey at

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						N85.0 million; iii. Conduct of State Agricultural Structure Survey at N55.0 million; iv. Bi-Annual SCCS at N14.0 million; v. Procurement of Toyota Hilux (foreign Used) 2022 model at N89.0 million; vi. Capacity Building (Hand Holding) at N62.0 million; vii. State Workforce Compilation and Analysis at N5.0 million; viii. Statistical Year Book (SYB) at N5.0 million; ix. SDG Indicator mapping at N15.0 million.
025200100100	Ministry of Water Resources		874,000,000	182,200,734	3,484,500,000	
020410	EU - Supported Water Supply and Sanitation Sector Reform (Small Town) Projects	Ongoing	82,000,000	-	-	
020421	Greater Dutse Water Supply Scheme	Ongoing	500,000,000	134,172,024	500,000,000	The provision is for the improvement works and pipeline reticulations in Dutse and its environs
020422	Rehabilitation Of Existing Dams	Ongoing	75,000,000	23,267,190	40,000,000	ONE OF CLIMATE CHANGE RESPONSIVE BUDGET EXPENDITURE The provision is for the following: i. Rehabilitation of 3No. Dams at Birnin Kudu - N30.0 million; ii. Excavate, Sand remove and outgrowth of shrubs from Ruwan Garai ponds, Garin baro, Jangebe and Unguwar Dinya Ranji and Jekarade pumping station 10.5km length N5.0 million; iii. Extension of concrete fencing of water intake reservoir Kazaure at N5.0 million.
020423	Hydro-Metrological Stations	Ongoing	55,000,000	-	45,000,000	ONE OF CLIMATE CHANGE RESPONSIVE BUDGET EXPENDITURE The amount is earmarked for the following: i. Rehabilitation of Shuwarin

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
020426	Water Sector Policy Planning, Monitoring and Evaluation	Ongoing	67,000,000	-	145,000,000	Meteorological Station - N30.0 million; ii. Rehabilitation of 3 river Gauge Stations at Dabi, Hadin and Marma - N10.0 million; iii. Capacity building of State (IWRMC), NGOs & CBOs and Water Users Association - N5.0 million. The amount is earmarked for the following: i. Printing and Dissemination of 2024 reviewed Water Supply, Sanitation and Hygiene (WASH) policy - N5.0 million; ii. Procurement of 1No. Foreign Used Toyota Corolla (LE) - N20.0 million; iii. Procurement and installation of Internet of Things (OIT) monitoring system - N20.0 million; iv. Construction of wall fence of 3no. Water Agencies at shuwarin to prevent encroachment - N100.0 million.
020430	Integrated Water Sanitation Policy and Implementation of Initiatives	New	30,000,000	-	7,000,000	The provision is for the following: i. Strengthen coordination and participation between States Ministries, Federal Government, Local Government, Development partners, NGOs and CBOs on integrated approach in the provision of water supply sanitation and hygiene services - N5.0 million; ii. Coordination on relating to water resources programme management in the State - N2.0 million.
020431	Improvement of Water Supply and Quality Control	New	65,000,000	24,761,520	27,500,000	The amount is for the earmarked for following: i. Emergency preparedness and response in WASH at N22.5 million. ii. Development of water safety policy plan - N5.0 million.
020433	World Bank Assisted Sustainable Power and Irrigation Projects	New	-	-	2,700,000,000	The provision is earmark for the following i. Capacity building of water users across the state for the sustainable power and Irrigation projects - N500.0 million; ii. Rehabilitation of Dams at Ayama/ koya and Warwade dams - N2.2 bil-

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
020434	Water Sector WASH Sustainability Plan Implementation	Ongoing	-	-	20,000,000	lion. ONE OF CLIMATE CHANGE RESPONSIVE BUDGET EXPENDITURE The provision is for the following: i. Monitoring of implementation of Open Defecation Free (ODF) Programme for sustainability plan – N5.0 million; ii. Climate resilience Emergencies activities in WASH to reduce risk poses to WASH sector – N3.0 million; iii. Procurement of Water Sanitation and Hygiene Facilities to Small and Medium Enterprises - N12.0 million.
025210200100	Jigawa state Water Board		910,000,000	746,526,507	2,194,978,000	
020413	Shuwarin Water Supply Scheme	Ongoing	10,000,000	-	20,000,000	The provision is for the following follows: i. Procurement of various batteries ranging from 75AH to 150AH N5.0 million; ii. Procurement of starters, overload, contactors and chemical jointing kits - N5.0 million; iii. Rewinding of vertical booster pumps N10.0 million.
020414	Water Supply To New Layouts and Low Cost Housing Estates.	Ongoing	50,000,000	-	600,000,000	The provision is for the following: i. Construction of urban sanitation and hygiene in major parks and market in urban centers. Pipe line extension in new layout and low-cost estate. -N100.0 million; ii. Construction of water scheme for the newly construction Housing Estate - N500.0 million.
020415	Improvement Of Water Supply Scheme In Local Govt. Headquarters	Ongoing	200,000,000	267,914,891	400,000,000	The provision is for the Improvement of water supply in local government headquarters.
020416	Rehabilitation Of Existing Urban Water Supply Schemes	Ongoing	380,000,000	345,883,155	501,000,000	The provision is for the following: i. Procurement of 3no. Generator sets (Various Capacity 40kva to 650kva) - N200.0 million. ii. Repairs/Overhauling of 10No. Generator sets ranging from 40kva to 650kva - N150.0 million. iii. Procurement of pumping equipment, submersible pumps of various size, armored cable and flexible cables - N50.0 million;

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
020417	Urban Water Supply Workshop Tools, Equipment and Utility Vehicles	Ongoing	60,000,000	-	90,000,000	IV. Procurement Plumbing materials and other electro-mechanical devices for SME Programme - N71.0 million. V. Renovation of office block at Headquarters, Ringim and Gumel zones - N30.0 million. The provision is for the following: i. Procurement of 1No. 4WD Toyota Hilux at N80.0 million; ii. Procurement of ITC Equipment at N10.0 million.
020419	Rehabilitation and Additional Boreholes To Existing Water Scheme	Ongoing	20,000,000	-	100,000,000	
020420	FGN-Supported 3rd-National Urban Water Sector Reform Program	Ongoing	20,000,000	-	20,000,000	FGN-Supported 3rd National urban sector reform program for sustainable Water sanitation and hygiene (SWASH) and manpower capacity building / intervention from other organization.
020424	Reinforcement Of Birnin Kudu Regional Water Supply Schemes	Ongoing	5,000,000	-	10,000,000	The provision is for the procurement of Laboratory equipment for Water Treatment Plant of Birnin Kudu Water Works.
020425	Reinforcement Of Kazaure Regional Water Supply Schemes	Ongoing	5,000,000	-	10,000,000	The provision is for the procurement of Laboratory equipment for Water Treatment Plant of Kazaure Water Works.
020429	Construction of New Solar Scheme in Urban Towns	Ongoing	90,000,000	63,364,110	240,000,000	The provision is for the construction of additional solar powered boreholes in urban towns.
020432	Conversion of Existing Motorize Boreholes & other Facilities to Solar powered schemes	New	70,000,000	69,364,351	100,000,000	The provision is for the Conversion of all Satellite Pumping Station to Solar Powered Schemes.
020435	Provision of Water Supply Projects to Government Institutions/MDAs	New	-	-	203,978,000	The provision is for the following: i. General Water Rehabilitation at Students Hostel, Wawan Rafi and Main Staff Qtrs for Jigawa State Institute of Information Technology - N40.0 million; ii. Construction of Solar Powered Water Supply Scheme in Some Selected Basic Education Schools - N150.0 million; iii. Conversion of Water Supply Scheme to Solar System Scheme at Bamaina Academy - N13.978

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
						million.
025210300100	Rural Water Supply and Sanitation Agency		2,406,500,000	795,587,120	2,910,000,000	
020400	Rural Water Supply - Utility Vehicles and Mechanical Equipments	Ongoing	35,000,000	23,265,657	560,000,000	The provision is for the following: i. Equipping of Water quality laboratory N250.0 million; ii. Refurbishing of 6No. Utility vehicles N10.0 million; iii. Procurement of 300 Meter Deep Indian Rig Machine - N300.0 million.
020401	Rural Water Supply Projects	Ongoing	1,544,500,000	753,017,308	1,377,000,000	The provision is for the following: i. Construction of 30 simple solar – N270 million; ii. Construction of 100 hand pumps under state regular projects – N270.0 million; iii. Conversion of 40No. hand pump boreholes to simple solar – N207 million; iv. Purchase of hand pump spare parts – N100.0 million; v. Completion of Water facilities under the State 2023 and 2024 constituency projects – N500 million; vi. Equipping of Local Area Mechanics (LAMS) under VLOM arrangement – N30.0 million;
020402	Food and Nutrition (Water & Sanitation Related) Programmes	Ongoing	20,000,000	-	20,000,000	The provision is for the Capacity Development on Food & Nutrition and water Sanitation and Hygiene Practice.
020403	Water Sanitation and Hygiene Promotion	Ongoing	407,000,000	19,304,155	403,000,000	The provision is for the following: i. Construction of 20no. Pour flush Improved Latrines at Public Places and Institutions – N288.5 million; ii. Procurement of 20 mobile toilets for temporary events and disaster relief – N 20.5 million; iii. Monitoring and Evaluation of ODP communities, public places and Institutions – N30.0 million; iv. Monthly coordination meeting of technical committee mem-

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
						bers on ODF sustainability – N5.0 million; V. Capacity building of LGA WASH staff and Ward officers - N5.0 million; vi. Capacity building of 154 existing toilet business owners (TBOs) and artisan in LGAs - N5.0 million; vii. Zonal Clean Nigeria Campaign (CNC) retreat – N5.0 million; viii. Radio jingles and awareness campaign promotion and ODF – N3.0 million; ix. Global WASH campaign (WWD, GHWD, WTD, MHHM) – N5.0 million; X. Identification and Capacity building of 135 pit latrine empier across state – N3.0 million; xi. Production of information education and communication (IEC) materials – N3.0 million; xii. Construction and mounting of 27No. ODF bill board at strategic location across the state – N10.0 million; xiii. Emergency preparedness and response (EPR) on WASH and resilience – N10.0 million; xiv. Water quality monitoring and surveillance – N5.0 million; xv. Identifying and mobilization of private persons for implementation of WASH PPP – N5.0 million.
020427	P E - W A S H Programme and Projects	New	400,000,000	-	400,000,000	The Provision is for the Construction of Public Convenience Facilities under the PE-WASH Programme to cover water & sanitation and latrine facilities.
020435	Provision of Water Supply Projects to Government Institutions/MDAs	New	-	-	150,000,000	The Provision is for the following: i. Construction of handpumps at some Selected Senior Secondary Schools across the state -N100.0 million; ii. Construction of Handpumps in some Selected Basic Education Schools - N30.0 million; iii. Provision of 10 no boreholes across Islamic Education Schools as follows: GDASS Shuwarin, GDASS Harbo Tsohuwa, GDASS Taura, GDASS Madani, GDASS Kaugama, GDASS Danzomo, GDASS Aminu Yusuf, and

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
						GDASS Kwaimawa – N20.0 million;
025210400100	Small Town Water Supply Agency		1,622,900,000	1,841,875,014	2,446,420,000	
020404	Rehabilitation Of Existing Small Towns Water Supply Schemes	Ongoing	300,000,000	535,878,052	700,000,000	The provision is earmarked for the following; - i. Rehabilitation of solar powered water supply schemes N200.0 million; ii. Repair of 30No. overhead tanks, generator room, fencing and land scarping N60.0 million; iii. Replacement of 100No. assorted Submersible pumps N150.0 million; iv. Overhauling of 42No assorted generators N40.0 million; v. Construction of 10no.new overhead tanks across the 7 zones N100.0 million; vi. Procurement of assorted sizes of armored/Flexible cable N50.0 million; vii. Procurement of materials in bulk under SMEs program N100.0 million.
020406	Reinforcement Of Trunk Mains and Improvement Of Reticulations	Ongoing	40,000,000	-	91,420,000	The provision is earmarked for the following: i. Reinforcement /improvement of reticulation for 20 kilometer in 20 small towns N50.0 million; ii. Drilling of 20No. additional complete boreholes with accessories - N41.42 million.
020408	Installation Of Solar Based Power Plants	Ongoing	1,127,900,000	1,305,996,962	1,550,000,000	The provision is earmarked for i. Upgrading and Conversion of 50no. motorized water supply scheme to solar powered water supply scheme. - N1.750 billion; ii. Construction of 14no. new solar powered schemes across the 7no. zones -N200.0 million; iii. Completion of the Construction of Water supply Facilities under 2023/2024 constituency projects - N200.0 million; iv. Commencement of Construction of Water supply Facilities under 2025 constituency projects - N400 million.

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020411	STOWA Water Supply Inventory, Planning, and M & E Activities	Ongoing	125,000,000	-	95,000,000	The provision is earmarked for the following: - i. Establish WCAs in community and several follow up visit to 200 communities for monitoring of activities -N10.0 million; ii. Capacity building of technical personals on solar based installation and maintenance -N5.0 million; iii. Procurement of 1No Toyota Hilux Project vehicle and Toyota Corolla (2022 Model) - N80.0 million.
020412	Power Connection To Water Supply Schemes	Ongoing	30,000,000	-	10,000,000	The provision is earmarked for the Construction of 2no. Public Convenience at small town.
025505500101	Ministry for Livestock		-	-	100,000,000	
020026	L i v e s t o c k Investigation and Breeding Centres	Ongoing	-	-	100,000,000	The Provision is for the Construction of Abattoirs and other Livestock Projects
026000100100	Ministry of Land , Housing, Urban Development & Regional Planning		1,346,000,000	581,867,784	3,561,000,000	
020518	Land and Property Compensation	Ongoing	750,000,000	552,808,782	2,000,000,000	The provision earmark for the Land and Property Compensation/acquisition for Developmental Projects Across the State.
020519	Systematic Land Registration and Land Management Information System	Ongoing	20,000,000	-	200,000,000	The provision is for the continuation of SLTR project.
020520	Development Of Layouts and Acquired Lands	Ongoing	40,000,000	-	50,000,000	The provision is for the construction of beacons at Government acquired land across the State for the Implementation of layout Plans and Supervisions
020521	Aerial Photography and Mapping	Ongoing	25,000,000	-	32,000,000	The provision is for the following: i. Acquisition of Updated Topographical Maps – N12.0 million; ii. Purchase of 7no. Shelves – N6.0 million; iii. Purchase of 1no. A0 Size HP Laser Plotter – N4.0 million; iv. Re-Production of the Existing Layout Plans and Production of Intelligent sheets/map – N10.0 million.

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
020522	Acquisition Of Lithographic and Survey Equipment	Ongoing	10,000,000	-	59,000,000	The provision is for the following: i. Purchase of 7 sets of Frequency Differential GPS Receivers and Accessories – N49.0 million; ii. Purchase of 10no. High Specification Millimetre Accuracy Hand Held GPS Receivers - N7.0 million; iii. Purchase of DBNS License GIS and 4no. (3 user) License Anti-spyware Software's – N3.0 million.
020523	Ministry Of Lands Headquarters and Zonal Land Registries	Ongoing	151,000,000	29,059,002	155,000,000	The provision is for the following: i. Continuation for the Construction of digitized land Registry Block - N75.0 million; ii. Acquisition of Digital Equipment to Digitalize Land Registry and Production of Files - N80.0 million;
020526	Establishment of GIS Unit	New	300,000,000	-	515,000,000	The provision is for the following: i. Acquisition of High Resolution Orthophoto Rectified Satellite Imagery – N100.0 million; ii. Capacity Building and Organizational Workflow for GIS Reception Settings – N40.0 million; iii. Procurement of 1no. Canon EOS 6D Mark II DSLR Camera with 24-105mm f/4LII Lens – N1.0 million; iv. Procurement of 4no. Desktop Computer – N5.0 million; v. Upgrading of Billing System Software and Digitalization of Certificates – N100.0 million; vi. Upgrade of ArcGIS Software Licenses – N4.0 million; vii. Capacity Building on Property Tax – N5.0 million; viii. Commencement for the Construction of GIS Administrative Building – N260.0 million.
020529	Development and Renovations of Government Buildings and Other Structures	New	20,000,000	-	300,000,000	The provision is for the Construction and Development of Incubation Centres.

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020530	Development of Regional Master Plan	New	30,000,000	-	250,000,000	The provision is for the Development of Master Plan, Layout Design and Survey through the following activities: i. Preparation and Setting of Beacons - N50.0 million; ii. Resettlement and Compensation - N200.0 million.
026000200100	Jigawa State Housing Authority		2,781,000,000	3,157,668,438	4,588,000,000	
020502	Low Cost Housing Scheme	Ongoing	281,000,000	30,887,000	52,000,000	The Provision is for the Following: i. Construction of 16No. Shops at Takur by Godiya Miyetti Housing Estate – N30.0 million; ii. Conduct of House Numbering and Street Naming across the Estate at Dutse, Hadejia, Gumel, Ringim, Kazaure, Kafin Hausa, Babura and Birnin Kudu- N10.0 million; iii. Purchase of 1No. Dispatch Motor Cycle – N2.0 million; iv. Purchase of 1no. Toyota Corolla Fairly used car – N10.0 million.
020503	Commercial Low-cost Housing Scheme	Ongoing	2,500,000,000	3,126,781,438	4,536,000,000	The provision is to be funded from State Treasury as follows: i. Construction of 600no. unit of 3-Bedrooms detach at Dutse, Hadejia, Gumel, Kazaure Ringim, Kafin-Hausa, Babura and Birnin-Kudu - N4.3 billion; ii. Consultancy Services for the propose construction of 2-Bedroom Semi-Detached and 3-Bedroom Detached Houses and wall fencing at Dutse, Hadejia, Gumel, Ringim, Kazaure, Kafin Hausa, Babura and Birnin Kudu - N236.0 million.
026000300100	Urban Development Board		349,073,000	9,566,574	930,000,000	
020511	Development of Master Plan For Urban Centres	Ongoing	40,000,000	9,566,574	75,000,000	The provision is for the Development of Babura Master Plan, and Review of Dutse, Gumel, Hadejia, Kazaure, Ringim, B/kudu and K/hausa urban centers Master Plan.

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020513	Urban Development Engineering Workshop, Equipment and Materials	Ongoing	29,073,000	-	30,000,000	The provision is for the following: i. Procurement of Digitalization equipment for Design Office - N20.0 million; ii. Renovation of urban development Board workshop- N10.0 million.
020515	Urban Development Plants & Development Control Equipment and Materials	Ongoing	200,000,000	-	375,000,000	The provision is for the following: i. Purchase of Workshop Materials such as Placement of Stop Notice Boards, Paint, Digger, Drawing Materials, Helmet, Rain Boots, Hand Gloves, Hammers, Reflective Jackets and other development control materials – N10.0 million; ii. Procurement of 10no. Motorcycles for Site Monitoring and Inspection in 7 Zonal Office and Head Quarter – N10.0 million; iii. Renovation of 3no. Urban Development Zonal Offices (Hadejia, Birnin Kudu and Kazaure) – N40.0 million; iv. Phase II Construction of Corner Shops at Hadejia and Kazaure – N120.0 million; v. Construction of Zonal office at Kafin Hausa - N60 million; vi. Purchase of 1No. New brand Toyota Hilux – N70 million; vii. Purchase of 1No. fairly used Toyota Corolla – N15 million; viii. Repairs of 5no. Heavy Duty Machines (Tipper, Tanker, Caterpillar and Roller) and other official Motor Vehicle – N50.0 million.
020528	Urban Centres Layout Development	New	80,000,000	-	450,000,000	The provision is earmarked for the following: i. Design and Demarcation of Layout and Roads Clearance at some selected towns - N400.0 million; ii. Street naming and house numbering at Dutse urban centers - N50.0 million.
026000400100	Dutse Capital Development Authority (DCDA)		582,300,000	113,872,984	306,000,000	
020514	State Capital Development Projects	Ongoing	582,300,000	113,872,984	306,000,000	The provision is for the following: i. Construction of Recycling workshop – N20.0 million;

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						II. Construction of L-Shaped Dwarf walls, railing and Gate at Dutse Durbar Ground – N20.0 million; iii. Construction of Erecting of Digital Bill Board in front of Government house – N40.0 million; iv. Construction of 25no. incinerators within Dutse metropolis – N30.0 million; v. Renovation of premises and external walls fence of malam Aminu kano triangle – N30.0 million; vi. Desilting and Evacuation of Drainage within Dutse metropolis – N20.0 million; vii. Repairs and Maintenance of traffic light within Dutse metropolis – N5.0 million; viii. Repairs of Utility Vehicles 10no. – N10.0 million; ix. Procurement of 4no. Laptop Computers - N4.0 million; x. Procurement of Scanner/printer – N1.0 million; xi. Development of parks and garden phase II – N30.0 million; xii. Purchase of 6no. fairly used sanitation vehicles – N20.0 million; xiii. Landscaping and beautification of new roundabout at kachi town – N10.0 million; xiv. Purchase of sanitation working materials – N10.0 million; xv. Procurement of Fumigation Machines and Equipment – N6.0 million; xvi. Purchase of 3no. supervising motorcycle – N5.0 million; xvii. Purchase of mechanical brush – N10.0 million; viii. Capacity Buildings – N10.0million; xix. Internet connection by galaxy – N5.0 million; xx. Construction of U-Shape dwarf walls and gate at Dutse Eid ground – N20.0 million.
03	Law & Justice		1,433,000,000	315,086,895	3,369,750,000	
031800500100	High Court of Justice		423,000,000	87,007,813	1,972,000,000	
020504	High Court Judge Houses	Ongoing	80,000,000	-	382,000,000	The provision is for the following: i. Construction of Magistrate Residence at Maigatari, Kiri Kasamma, Dutse and Taura - N155.0 million;

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040002	Magistrate Courts and Other Court Buildings (Rehabilitation)	Ongoing	100,000,000	-	306,000,000	ii. Construction Wall Fence and Gate House at Birnin Kudu Residence N22.0 million; iii. Construction Wall Fence and Magistrate Court at Babura and Kafin Hausa at N30.0 million; iv. Construction of High Court at Gwaram at N60.0 million; v. Construction of High Court at Gumel at N60.0 million; The provision is for the following: i. Renovation of High Court Complex Dutse – N184.0 million; ii. Renovation of High Court Judges Resident Gumel – N20.0 million; iii. Renovation of Well fence and Gate room at High Court Gumel - N20.0 million; iv. Renovation of CMC Kiri-kasamma - N20.0 million; v. Renovation of High Court Kazaure - N17.0 million; vi. Repair of High Court residence Ringim - N8.0 million; vii. Drilling, Reticulation and overhead tanks at Kazaure, Gumel Gwaram B/Kudu and Kiyawa - N40.0 million; viii. Renovation of CMC Maigatari - N10.0 million; ix. Renovation of CMC Kafin Hausa - N10.0 million; x. Renovation of High Court Residence Hadejia - N22.0 million; xi. Repairs of Residential Furniture of High Court Residence Hadejia - N55.0 million.
040003	High Court Of Justice (Special Expenditure)	Ongoing	243,000,000	87,007,813	1,284,000,000	The provision is for the following: i. Purchase of 20no. Computers, for the Update of E-Library – N17.0 million; ii. Procurement of 2no. Printers for the Upgrade of E-Library – N2.0 million; iii. Procurement of Virtual Communication gadgets equipment - N5.0 million; iv. Purchase of Office Furniture at High Court Headquarter - N44.0 million; v. Purchase of Toyota Fortuner 2023 Model, 2.7AWD, 4-cylinder petrol engine 201hp, 3500rpm, 7-seater automatic SUV for (7) Judges, 4 Newly Appointed

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						Judges - N896.0 million; vi. Purchase of 1no. Toyota Hilux for Special Courts and Common Pool - N30.0 million; vii. Procurement of Publicity Communication Equipment - N10.0 million; viii. Provision of Solar Power Divisional High Court and Magistrates - N50.0 million; ix. Provision of Solar at Hon. CJ's Residence - N30.0 million; x. Purchase of 1no. Bus - N40.0 million; xi. Procurement of Internet Service Devices - N20.0 million; xii. Purchase of Guest Houses - N100.0 million; xiii. Purchase of Fire Extinguishers - N10.0 million; xiv. Purchase of Office Furniture for Newly Constructed High Court Gwaram - N10.0 million; xv. Purchase of Office Furniture for Newly Constructed High Court Gumel - N10.0 million; xvi. Purchase of Furniture for Newly Constructed High Court Residence at Hadejia - N10.0 million.
031800600100	Sharia Court of Appeal		780,000,000	149,529,083	730,000,000	
020509	Renovation Of Shari'a Courts Residences	Ongoing	80,000,000	11,713,685	120,000,000	The provision is for the following: i. Renovation of 10No. Sharia Courts Buildings at Sharia Court of Appeal Head Quarters, Gwaram, Dutse, Sakwaya, Garki, Gumel, Roni, Danzomo, Hadejia, Birniwa and Malam madori – N80.0 million; ii. Renovation of 10No. Sharia Court Alkali's Residential Building at Dutse Chief Registrar, M/madori, Hadejia, Gagarawa, Kazaure, Garki, Dutse, Birnin kudu, Gwaram and Roni – N40.0 million.
040004	Sharia Courts Structures	Ongoing	300,000,000	68,907,699	350,000,000	The provision earmarked for the following: i. Construction of 8no. New Sharia Courts at Garki USC, Yalo SC, Chamo SC, Gunka SC, Baturiya

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
040005	Sharia Court Of Appeal	Ongoing	400,000,000	68,907,699	260,000,000	SC, Jahun HSC, Kumsa SC and Garun Gudunya SC – N250.0 million; ii. Commencement for the Construction of New Sharia Court of Appeal Complex - N100.0 million. The provision is for the following: i. Purchase of office furniture for Sharia Courts across the state - N25.0 million; ii. Purchase of Residential furniture for Sharia Courts across the state - N25.0 million; iii. Purchase of 5No. Toyota Camry 2022 model; for 4 Kadis, 1No. New Chief Registrar to be appointed and 1No. Toyota Prado SUV for Grand – N90.0 million; iv. Purchase of 1No. Toyota Bus – N30.0 million; v. Purchase of 1no. Toyota Hilux for Inspection N30.0million; vi. Drilling of 10No. Boreholes with overhead tanks N20.0million; vii. Installation of solar at Sharia Court of Appeal Headquarters and 5no. Sharia Court Buildings – N40.0 million; viii. Establishment of E-Library - N20.0 million.
031801100100	Judicial Service Commission		150,000,000	78,550,000	150,000,000	
040001	Judicial Service Commission Headquarters	Ongoing	150,000,000	78,550,000	150,000,000	The Provision is for the following i. Purchase of Office Furniture - N10.0 million; ii. Purchase of 2nos fairly Used Toyota Camry 2022 model XLE model for JSC members - N40.0 million; iii. Construction of JSC Conference Room - N20.0 million; iv. Laying of interlock at JSC secretariat premises - N20 million. v. Purchase of 1no. fairly Used Toyota HILUX for Hon. Chairman JSC - N40.0 million; vi. Purchase fairly Used Toyota

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						Camry 2020 model XLE - N20.0 million.
032600100100	Ministry of Justice		60,000,000	-	467,750,000	
040007	Ministry of Justice Special Expenditure & Justice Special Intervention Projects	Ongoing	60,000,000	-	467,750,000	The provision is for the following: i. Updating of existing laws of Jigawa State - N250.0 million; ii. Procurement of utility vehicle (Toyota Corolla) - N30.0 million; iii. Procurement of Motor Vehicle Bus - N50.0 million; iv. Purchase of 3no. Photocopy Machine - N4.5 million; v. Purchase of 2no. Computer Desktop - N1.8 million; vi. Purchase of 7no. Computer Laptops - N5.25 million; vii. Development of Staff Tracking Software - N50.0 million; viii. Procurement of Office Furniture (Table and Chairs) - N3.6 million; ix. Procurement of Filling Cabinet - N0.6 million; x. Procurement of 1no Hilux - N72.0 million;
032600200200	Justice Sector and Law Reform Commission		20,000,000	-	50,000,000	
040008	Community Law Centres	Ongoing	20,000,000	-	50,000,000	The Provision is for the following i. Construction of new Ccommunity law center Dutse - N15.0 million; ii. Procurement of 5no. Computer Laptops N2.0 million; iii. Renovation of community law center at Miga, Sule-Tankarkar and Taura Local Government at N3.0 million; iv. Equipping of New Constructed Community Law Centre Dutse - N5.0 million; v. Procurement of Bus - N25.0 million.
05	Social		79,465,871,000	36,262,398,815	185,692,049,000	
051400100100	Ministry of Women Affairs & Social Development		2,379,500,000	19,780,300	4,787,500,000	
060300	W o m e n Development Programme	Ongoing	442,000,000	9,400,000	715,000,000	The Provision is for the Following: A: Activities under NCAREs Programme (N500.0 million) i. Women economic empowerment through procurement and distribution of Livestock

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
060301	Reformatory School K / H a u s a / Orphanage Homes	Ongoing	60,500,000	8,992,300	33,000,000	under CARES program - N250.0 million; ii. Cash Transfer Grants to adolescent Girls and Women - N250.0 million. B: Others activities (N180.0million) i. Implementation of Gender Policy - N5.0 million; ii. Capacity Development of youth/women to develop an interest in agricultural and create business opportunity along the agricultural value chain - N10.0 million; iii. Renovation of 2no. women training center - N25.0 million; iv. Young Women Support group and adolescent Girls - N5.0 million; v. Safe Motherhood Initiative Program - N100.0 million; vi. Purchase of working materials at 3no. women centers - N15.0 million; vii. Capacity Development of women entrepreneur & co-operatives groups on new business techniques, access soft loan and grants - N10.0 million; viii. Women Sensitization on religious matter - N10.0 million. The provision is earmarked for the following: i. Social protection/Cash grants to Foster Mothers - N5.0 million; ii. Child Protection Program and Support on Palliative activities - N3.0 million; iii. Capacity Development to Care Givers and Households strengthening - N5.0 million; iv. Renovation of children playground - N5.0 million; v. Renovation of Kafin Hausa Reformatory School and purchase of beds, Uniform, Sport and other Material - N10.0 million; vi. Renovation of Dutse orphanage Home - N5.0 million.
060302	Child Development Programme	Ongoing	7,000,000	-	30,000,000	The Provision is for the Following: i. Implementation of Orphaned & Vulnerable Children (OVC) Support Programme - N10.0 million; ii. Counter fund for child devel-

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060304	Planning Research & Statistics for Women and Social Development	Ongoing	17,000,000	-	10,500,000	opment, Almajiris and out of school children program in collaboration with UNICEF. - N20.0 million. The provision is earmarked for the: i. Campaign against rape and other gender-based violence - N5.0 million; ii. Monitoring and Evaluation of MWASD Programs - N3.5 million; iii. Capacity Development of social workers and Medicals to equip them with modern techniques in handling social cases, M&E and child protection -2.0 million.
060306	V V F Hostel Jahun	Ongoing	2,000,000	1,388,000	2,000,000	The Provision is for Capacity Development of VVF Discharge Patients on Self-Reliance
060308	Hospital-Based & Zonal Social Welfare Operations	Ongoing	241,000,000	-	187,000,000	The provision is earmarked for the following: i. Rehabilitation of Fistula survivors at Jahun center - N10.0 million. ii. Empowerment support to VVF discharge patient graduate - N10.0 million. iii. Social Welfare Support to Jigawa State Sexual Assault Referral Centers (SARC) - N7.0 million. iv. Special intervention to support less privilege and other deceased, twins, Tripple Babies and other social service – N10.0 million; v. Procurement of Office furniture to 4 additional SARC centre at Hadejia, Gumel, Kazaure and Ringim. -N10.0 million. vi. Repatriation and other related social services Programme – N10.0 million, vii. Construction of corner shop at Hadejia zonal social welfare officers phase II – N50.0 million; viii. Renovation of Zonal Social Welfare Offices at Kazaure, Birnin Kudu and Gumel – N80.0 million.
060314	Nutrition Intervention (Women Affairs Related Activities)	New	10,000,000	-	10,000,000	The provision are earmark to conduct advocacy visits, sensitization of NGOs on integration of Safe Motherhood Programme with mother support groups for breast feeding and complementary feeding, training of

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060320	World Bank Assisted Nigeria for Women Project	New	1,100,000,000	-	3,600,000,000	CSOs on integrating nutrition education in safe motherhood programme, etc. For the implementation of World Bank Assisted Nigeria For Women Project to be funded from World Bank for the sum of N1.6 billion and additional State Counterpart Funding of N3.0 billion.
060321	Social Protection/ Security Programmes	New	500,000,000	-	200,000,000	The NFW Projects was designed to support women livelihoods through improved access to livelihood grants to women cooperatives among others. The Provision is for the Social Support to Elderly and orphans Programme.
051400100200	Jigawa State Rehabilitation Board		1,400,000,000	1,106,800,000	2,060,000,000	
060310	Social Assistance & Social Welfare Program Activities	Ongoing	1,300,000,000	1,069,800,000	1,802,000,000	The provision is for the following: i. NGCARES grant funded cash transfer for disabled, old aged, orphaned, widows and vulnerable groups at N1.20 billion; ii. Social Protection programme, State cash transfer program for pregnant and lactating mothers across 287 political wards in the state.- N600.0 million. iii. Procurement of 2no. computers to JMCCTP Programme officers - N2.0 million.
060311	Social Rehabilitation Programme Activities	Ongoing	100,000,000	37,000,000	258,000,000	The provision is for the following: i. Renovation of 2no. of rehabilitation centers Birnin Kudu old people home and Gumel Rehabilitation center. - N60.0 million; ii. Construction of new multi-purpose vocational training center, transit camp and sport complex Dutse Phase I- N100.0 million; iii. Procurement and distribution of mobility aids and assistive device e.g wheelchair, hearing aids, lepers' shoes, crotches, albinos' cream, tri-cycle and white cane etc - N10 million; iv. Human Capacity Development on Entrepreneurship

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						and empowerment program for persons with disabilities PWDs - N30.0 million; V. Purchase of 2no. new Motor Vehicles (Corolla)- N50.0 million. vi. Purchase of Sanitary & Hygiene Equipment and bedding -N8.0 million.
051700100100	Ministry of Basic Education		3,416,000,000	1,520,705,250	24,343,500,000	
060050	Girls Child Education Programme - (GCEP)	Ongoing	216,000,000	309,794,991	235,000,000	The Provision is for the Following: i. Conduct of Educational Facilities Survey for Physical Fact Findings to identified Basic Education Schools with Critical Needs - N10.0 million; ii. Procurement of sporting materials for some selected Basic Education schools- N15.0 million; iii. Procurement of 10,000 sanitary pad to girls' students in boarding primary and JSSS - N10.0 million. iv. Procurement of school uniforms for Girls in Basic Education in accordance with GCE policy - N200.0 million.
060051	Procurement of Instructional Materials & Laboratory Equipment for Basic Education	Ongoing	570,000,000	563,800,000	876,500,000	The provision is earmarked the following; - i. Procurement of instructional materials including additional core and non-core text books, teachers guide and curricular, chalks, scheme and record work books, charts for ECCDE primary and JSS N450 million; ii. Procurement of office furniture for the Ministry of Basic Education Head Quarter - N10.0 million. iii. Procurement of 7no. Printers - N5.0 million; iv. Procurement of 20no. Computers Laptop - N18.0 million; v. Procurement of 2no. Projectors - N2.0 million; vi. Procurement of 2no. Portable Projectors - N1.5 million; vii. Procurement of 3no. Giant Photocopy Machines - N5.0 million; viii. Procurement of kitchen utensils for primary/Junior boarding schools across the state N35.0 million;

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060052	Construction of Schools and Other Institutional Buildings	Ongoing	603,000,000	642,210,259	1,330,000,000	IX. Procurement of laboratory equipment for basic education schools N100 million; X. Procurement of basic Technology Equipment for Basic Education Schools - N150.0 million; Xi. Procurement of Student Uniform for Out of School Children - N100.0 million. The Provision is for the following: i. Construction of permanent site phase – 1 for State Universal Basic Education (SUBEB) – N250.0 million; ii. Construction Of Laboratories for Basic Education Schools– N100.0 million; iii. Construction of wall fence to some selected Basic schools across the State. – N300.0 million. iv. Construction of Basic Technology Workshop - N100.0 million; v. Renovation of Basic Technology Workshop - N30.0 million; vi. Evacuation of Toilets of 19no. Model Boarding Primary Schools - N40.0 million; vii. Procurement of Palliatives to school affected by Emergencies: flood, fire outbreak etc- N50.0 million; viii. Repairs of Boarding School Furniture and Beds - N30.0 million; ix. Construction of 4no. Students Hostels in Model Boarding Primary Schools and Junior Secondary Schools - N200.0 million; X. Construction of 6no. & 4no. seater toilets facilities in selected Basic schools- N230.0 million.
060053	Procurement of ICT Equipment for Basic Education Schools	Ongoing	425,000,000	-	410,000,000	The provision is for the following: - i. Establishment of 2no. Additional E – learning centres - N80.0 million;

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060054	Basic Education Teacher Capacity Development	Ongoing	282,000,000	4,900,000	335,000,000	ii. Development of Software for the Automation of Basic Education Governance - N25.0 million; iii. Establishment Basic Education Management Studio - N75.0 million; iv. Upgrading of EMIS Software at Basic Education MDAs and LGEAs -N80.0 million; v. Procurement of ICT lab equipment for Basic Education schools - N100.0 million. vi. Procurement and Installation of interactive Board, including solar Gadgets for MBPS and JSSS - N50.0 million. The provision is for the Improvement of Teachers Capacity under the GLOBE project through the following: i. Human Capacity Development for Teacher techniques and pedagogy training for English, Mathematics and Basic Science teachers. N60.0 million; ii. Conduct of capacity needs assessment to ascertain skill gaps and develop report of needs assessment. N7.0 million; iii. Capacity Building of teachers, head teachers and some staff N70.0 million; iv. Capacity Development of teachers and students on guidance and counseling, Basic health Education, sanitation and hygiene. -N25.0 million. v. Conduct of Quality Assurance Visits, school Monitoring and school Take off Monitoring Activities - N50.0 million; vi. Capacity building of teachers and school Heads on Data Management, - N30.0 million; vii. Capacity building of teachers and school Heads on Digital Literacy (Coding, Web Development and AI) and skills for Economic Growth – N30.0 million; viii. Capacity Building of Teachers on School Records, Students Assessments, Improvisation and Utilization of Teaching Aids - N48.0 million. ix. Workshops, Capacity buildings

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060055	Basic Education Sector Planning Research & Statistics	Ongoing	70,000,000	-	832,000,000	and Engagement with Private School Proprietors, school Managers and some selected teachers. -N15.0 million. The provision is for following: i. Enhancement of EMIS in accordance with FME, NEMIS Policy, M&E, AESPR & Data Collection by Wards, Training of EMIS officers on Data analysis, Report Generation etc., Printing of Reports and Dissemination – N100.0 million; ii. Conduct of Annual School Census Activities – N50.0 million; iii. Conduct of Annual Basic Education Summit – N50.0 million; iv. Conduct of Learning assessment in 12no. LGAs – N60.0 million; v. Procurement of 7no. Motor vehicle – N70.0 million; vi. Procurement of 528no. Motorcycle for Local Education Authorities - N502.0 million.
060325	Others Partners Support to Basic Education	Ongoing	1,250,000,000	-	60,000,000	The provision is for the Improvement of learning outcome involving professional teacher development pedagogy and teacher skills through Capacity Development
060329	Jigawa Unite-New Globe Project for Education Digital Learning	New	-	-	19,665,000,000	The Provision is for the Improvement of Learning Management to Inter-graded End to End Solution to Enhance Learning and Transform Education System - for 1079No. primary schools across the State
060332	Implementation of Education Student Care Programme	New	-	-	600,000,000	The Provision is for the Implementation of Basic Education Student Care Programme
051700100200	State Universal Basic Education Board (SUBEB)		11,832,800,000	2,198,299,915	16,166,900,000	
060002	Basic Education - Provision Primary & Junior Secondary Structures	Ongoing	4,591,000,000	405,461,793	11,741,000,000	The provision is for the implementation of UBEC/SUBEB intervention Projects to be funded based on 50: 50 percent financing arrangement between the UBEC and SUBEB for transforming 3,606, Primary and JSS across the State to EFFECTIVE SCHOOLS in phases- through the following: 1. The sum of N931.0 million is Balance Brought forward of UBEC/SUBEB

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						2023 1st – 4th quarter intervention projects include 50% State Counterpart funding 2. The Sum of N7.110 billion is Balance Brought forward from UBEC/ SUBEB 2024 1st – 4th quarter intervention projects include 50% State Counterpart Funding; The provision is for the following: i. Construction of 432no. New Classrooms and other School Structure for Junior and Primary Schools across the State – N4.131 billion; ii. Construction of 24no. School wall fence – N400.0 million iii. Renovation of 388no. Classrooms and other School Structure for Junior and Primary Schools across the State – N1.4 billion; iv. Procurement and distribution of 28,340 set of Classroom Furniture – N1.4 billion; v. Construction of 60 Block of 4 Cubicles Toilet for the improvement of Sanitation and hygiene across the Junior and Primary Schools - N113.0 million; vi. Construction and Drilling of 60no. Hand pump Borehole – N100.0 million; vii. Development of Agricultural System for Learning – N142.0 million; viii. Educational Development and Quality Assurance – N142.0 million; ix. Procurement of Sports Facilities – N71.0 million; x. Procurement of Project Monitoring Equipment – N142.0 million. 3. The Sum of N3.7 billion Expected Receive Funds from UBEC/ SUBEB 2025 (1st and 2nd Quarters) intervention projects is for the Continuation of the following:

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060004	Basic Education Teacher Quality Improvement Activities	Ongoing	192,000,000	18,615,000	442,000,000	I. Construction of New Classrooms and other School Structure for Junior and Primary Schools across the State – N1.8 billion; ii. Renovation of Classrooms and other School Structure for Junior and Primary Schools across the State – N713 million; iii. Procurement and distribution of Classroom Furniture set – N700 million; iv. Construction of Block of 4 Cubicles Toilet for the improvement of Sanitation and hygrines across the Junior and Primary Schools – N100.0 million; v. Construction and Drilling of Hand pump Borehole – N100.0 million vi. Development of Agricultural System for Learning – N72.0 million; vii. Educational Development and Quality Assurance – N72.0 million; viii. Procurement of Sports Equipment – N71.0 million; ix. Procurement of Project Monitoring Equipment – N72.0 million. A. The Sum of N42.0 million is to be funded from UBEC Grant for the Following; i. Human Capital Development through Basic Education Teacher Quality improvement activities, i.e. Capacity building for Teachers, Heads, School Support officers (SSOs) School Support Improvement Team (SSITs) and Educations Secretaries. N20.0 million; ii. Improve effective monitoring of schools – N22.0 million; B. The sum of N400.0 million is to be Funded from State treasury for the procurement of TLM for P1 & P2 to scale up PLANE foundational learning.

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
060005	Basic Education - Rehabilitation & Major Maintenance of Primary and Junior Secondary School Structures	Ongoing	1,700,000,000	1,053,728,600	1,000,000,000	The provision is for the Renovations of Wind and Storm Damages Primary and Junior Secondary Schools structures and relocation of Flood effected Primary and JSS.
060006	Islamic / Quranic Education for Primary & Junior Secondary Schools	Ongoing	1,035,400,000	423,082,907	850,000,000	The Provision is for the following: i. Construction of Islamiyya Schools for the Continuation of 2024 constituency projects - N106.9 million; ii. Construction of Islamiyya Schools for 2025 constituency projects – N543.1 million; iii. Renovation of Islamiyya Schools for 2025 constituency projects – N200.0 million.
060007	Procurement of Instructional Materials	Ongoing	300,000,000	145,000,000	300,000,000	The provision is earmarked to reduce learning poverty through Procurement of Instructional Materials including additional core and non-core text books, teacher's guides and curricula, chalks, scheme and record work books, for ECCDE, Primary and JSS.
060008	Basic Education Food and Nutrition Interventions and Support	Ongoing	10,000,000	-	10,000,000	The provision is for the Basic Education food and Nutrition Interventions Supports and Guide Pupils on Dietary Needs.
060010	UBEC Basic Education Special Intervention Programme (Capacity Building)	Ongoing	372,400,000	101,303,616	670,400,000	This to be funded from 2023/2024 UBEC Grants Expected to be received in 2025 for the Human Capacity Development of Head Teachers.
060039	Special (Basic) Education Programme	Ongoing	116,000,000	-	205,800,000	The provision is for the following: i. Renovation of 1no. block of 3 classrooms at School for Hearing impaired at Hadejia - N10.5 million; ii. Construction of Teachers` Residential Building at School for the Hearing Impaired Hadejia and School for visually impaired Dutse - N52.5 million; iii. Capacity Building of Teachers on Inclusive Education practice and ideologies – N53.3 million; iv. Procurement of Specially designed Instructional Materials/ assistive technology devices. -

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
060043	Procurement of ICT Equipment for Basic Education Development	Ongoing	-	51,108,000	160,000,000	N15.0 million; v. Procurement of plastic water tanks for Special Schools across the State - N2.0 million; vi. Construction of Walk way at SVI and SHI Schools - N25.5 million; vii. Provision of Solar powered security light and repair at SVI, SID and SHI - N15.0 million; viii. Renovation of Kitchen at SHI Ha-deja - N1.5 million; ix. Renovation of School gate at SVI - N1.7 million; x. Sand filling and Drainage at SID Kazaure - N3.0 million; xi. Construction of 4no. cubicle Toilet and 5no. block of bath room - N8.0 million; xii. Procurement of workshop equipment at SHI - N11.5 million; xiii. Interlocking of female Hostel at SHI - N3.8 million; xiv. Procurement of Grinding machine for 3 Special Schools N2.5 million. The provision is for the following: i. The Procurement of Solar gar-gets for the 7no. Model Boarding Primary Schools and 4no. Junior Secondary Schools – N70.0 million; ii. Procurement of library Materials and E-learning materials for 4no. Basics Schools per senatorial district - N35.0 million; iii. Capacity Building of State EMIS officers and School E-learning Desk officers - N15.0 million; iv. Renovation of 3 E-learning centres to enhance security - N25.0 million; v. Procurement of 6no. Core i7 Laptop computers - N10.0 million;

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
060044	Basic Education School Furniture (Procurement & Repairs)	Ongoing	600,000,000	-	537,700,000	VI. Monitoring of E-learning centres across the State - N5.0 million. The Provision is for the following: i. Procurement and distribution of 10,000 sets of Pupils and Teachers Furniture for ECCDE, Primary and Junior Secondary Schools N446.0 million; ii. Procurement and distribution of 300 sets of bed and beddings to Boarding Schools across the State N59.7 million; iii. Repairs of 12,000 Classrooms Furniture from the scraps - N34.0 million.
060048	World bank Supported Better Education Service Delivery for All (BESDA) Project	Ongoing	2,852,000,000	-	-	
060049	Basic Education Open Defecation Free Project	New	64,000,000	-	150,000,000	The Provision is for the Sustainability of Open Defaecation Projects in primary and Junior Secondary Schools across the State for the following: i. Renovation of Toilets across the Basic Schools - N50.0 million; ii. Construction of New Toilets at Basic Schools - N100.0 million.
060315	Girls Child Education Programme	Ongoing	-	-	100,000,000	The provision is for the implementation of Girls Child Education Programme, to conducting community sensitization, town hold meeting and media engagement on GCE across 27 LGEAs
051700100300	Jigawa State Agency for Nomadic Education		564,361,000	58,481,150	675,950,000	
060011	Nomadic Basic Education Projects (Structures and Facilities)	Ongoing	233,000,000	6,848,000	386,500,000	The Provision Is for the following: i. Construction of 1no. Block of 2 Classrooms In 4no. Nomadic Primary Schools - N50.0 million; ii. Construction Five (5) Daily Prayer Mosque at 15 Nomadic Communities - N40.0 Million; iii. Construction Of 1no. Block of Toilet at 5no. Nomadic Schools

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
060012	Nomadic Basic Education (Furniture and Instructional Materials)	Ongoing	331,361,000	51,633,150	289,450,000	Badori (Kazaure), Bebeji (Buji L. G), Burji (Miga L. G), Dangan-Tsaure (Dutse L. G), Darina (Gwiwa L. G), Dogon-Jeji (Dutse L. G), Garin Dutsi (Gagarawa L. G), Garin Makama (Gwaram L. G), Gandun Waziri (Gumel L. G), Indawa (K/Hausa), Muni (Babura L.G) And Migawa (B/ Kudu) - N22.5 million; iv. Construction of Temporary Shelter at 30no. School Under Tree Nomadic Primary Schools Across the State - N55.0 million; v. Renovation Of 15no. Dila-pidated Nomadic Primary Schools - N150.5 million; vi. Nomadic 2025 Monitoring and Inspection Activities Across the State - N25.0 million; vii. Procurement and Distribution of 5no. Motorcycles (Bajaj) To No-madic Zonal Officers' And 10no. Bicycles to Zonal Coordinators' for Effective Monitoring and Inspections - N23.0 million; viii. Repair of Nomadic Schools 2000 No. Broken Chairs Across the State. -N20.0 Million. The Provision Is for The Following: i. Procurement and Distribution Of 10,000 No. School Uniforms (Male & Female), 10,000 No. Sandals And 10,000 No. Bags. - N60.0 million; ii. Procurement and Distribution of Instructional Materials For 400 No. Adult And 150 No. Youth Islamiyya Literacy Centers. -N20.0 million; iii. Monitoring Of 400no. Adult And 15 No. Youth Islamiyah Centers Across the Centers. -N10.0 million; iv. Procurement and Distribution Of 250 No. 3-Sitting Desks, 45no. Teacher Classroom Table and Chairs, 45 No. Office Corner Table and Chairs,3000 No. Sitting Mats (Small Row Size) - N98.0 million; v. Procurement and Distribution of Instructional and Sporting Materials to Nomadic NPS & NJSS Schools - N30.25 million; vi. Procurement of Fumigation Material in Nomadic Schools Across

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
						the State. -N3.0 million; vii. Procurement and Distribution of Teaching and Learning Aids includes Sanitary & Sanitation items and Transition Package to Nomads' Girl Child Transiting to Boarding J.S.S Nomadic Schools across the State - N19.0 million; viii. Procurement of Computers and Drivers – N15.0 million; ix. Procurement of Printers – N6.0 million; x. Procurement and Distribution Of 100nos Solar Power, Radio with Memory Card, Recording Lessons and Distribution to Mobile Nomads, Airing by Radio to Nomads. -N7.3 million; xi. Capacity Development of Nomadic School Based Management Committees (SBMCs) And Mother's Associations. -N11.050 million; xii. Capacity Development Of 100 Nomadic Education Teaching Staff on Effective and Efficient Delivery - N9.85 million;
051700100400	Agency for Mass Education		224,300,000	82,390,000	313,939,000	
060032	Adult Mass Literacy Programme	Ongoing	67,030,000	67,030,000	58,600,000	The provision is for the following: i. Establishment of 81no. remedial centres and 54no. continuing Education centres in the state as well as payment of facilitators and coordinators allowance - N54.5 million; ii. Certification for Remedial and continuing education students. - N4.1 million.
060034	Basic and Post Literacy Remedial & Continuing Education	Ongoing	132,450,000	-	234,059,000	The provision is for the following: i. Maintenance of the 297 Basic literacy and 81 post basic literacy centre and maintenance of 54no. additional post basic and 81 additional basic literacy centres making a total of 432 Centres as well as Payment of Facilitators and Coordinators Allowances. N62.208 million; ii. Procurement for Teaching and learning materials for both basic and post basic Education Centers.N4.581 million; iii. Capacity Building of facilitators N2.0 million;

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
060035	Women Vocational Education Centres	Ongoing	24,820,000	15,360,000	21,280,000	IV. Examination and Marking N2.0 million; V. Establishment of the existing 270 Literacy by Radio Centres as well as Payment of Facilitators and Coordinators Allowances N27.270 million; vi. Payment of Air time N1.5 million; vii. Procurement of 5,200 solar mini Radio (@ N65,000 x 5,200 = 65.0m) - N65.0 million viii. Procurement of Learning Materials and Production of Primers N2.0 million; ix. Procurement of Memory cad 8G for 550 facilitators N1.5 million; X. Certification N2.0 million. xi. Procurement of 2,700 units of Solar Radio - N64.0 million The provision is for the following: i. Establishment of 135 Women Functional Literacy Centers as well as Payment of Facilitators and Coordinators allowance N17.280 million; ii. Procurement teaching and learning materials N2.0 million; iii. Capacity Building of Facilitators N2.0 million.
051700100601	Jigawa State Tsangaya Board		300,000,000	-	1,830,000,000	
060324	T s a n g a y a Development Projects	New	300,000,000	-	1,830,000,000	The Provision is earmarked for the following: i. Ccommencement for the Comprehensive Renovation of Existing Structure in 7No. Model Tsangaya Schools inherited from the Federal Government (Gantsa, Sule Tankarkar, Gagarawa, Dan Barma JAhun, Gwiwa, Birniwa, Turabu) and provision of additional structures – N400.0 million; ii. construction of reading shades in selected large Local Tsangaya Schools – N455.0 million; iii. Procurement and Installation of Solar Power at 7no. Tsangaya schools – N60.0 million. iv. Construction of 1 block of VIP Latrines at Each – N150.0 million; v. Construction and Drilling of Water Pump at 7no. Tsangaya

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
						Stangaya Schools – N100.0 million; vi. Construction of Wall fence at Tsangaya schools - N100.0 million; vii. Evacuation and fumigation of Toilet in Tsangaya Schools - N10.0 million viii. Sustainability of IQTE programme and Renovations of existing Model Tsangaya Primary Schools - N150.0 million; ix. Construction of 3no. blocks of 3 Bedroom Houses for Alarammas - N90.0 million. x. Construction of 3no. Mosque - N105.0 million; xi. Construction of 3no. Skills Accumulation Centres - N135.0 million. xii. Construction of 3no.kitchen - N75.0 million.
051700200100	Ministry of Higher Education, Science & Technology		9,307,000,000	4,181,245,022	26,854,000,000	
060014	Development and Maintenance of Senior Secondary School Structures and Facilities	Ongoing	1,997,000,000	2,657,301,412	334,000,000	The Provision is for the following: i. Completion for the ongoing of School Structure Projects - N300.0 million; ii. Procurement of spraying machine for the fumigation of Mosquitoes and Termites - N17.0 million; iii. Evacuation of Toilets in Boarding Schools - N17.0 million.
060015	Procurement Schools Furniture for Senior Secondary Schools	Ongoing	283,000,000	402,377,563	755,000,000	The provision is for the following: i. Procurement of 3,000 sets of 3-seater desks for SSS - N300.0 million. ii. Procurement of 1,000 sets of teachers' furniture - N70.0 million. iii. Procurement of 2,000 sets of double bunk beds - N280.0 million. iv. Procurement of 3,000 mattresses for boarding SSS across the State - N105.0 million.

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
060016	Procurement of Instructional Materials, Laboratory Equipment for Senior Secondary Schools	Ongoing	692,000,000	658,348,423	1,880,000,000	The provision is for the following: i. Procurement of 30,000 sets of school uniform for girls - N300.0 million; ii. Procurement of Science Laboratory Equipment for 20No. SSS - N80.0 million; iii. Procurement of Kitchen Utensils for Boarding Schools in the state - N60.0 million; iv. Procurement of Laboratory Consumable Reagents for 20 SSS. -N20.0 million; v. Procurement of Laboratory Stools for 20 SSS. -N20.0 million; vi. Procurement of ICT materials to 50no. SSS (5 schools per zone) - N100.0 million; vii. Procurement of instructional materials and office supplies under the support of SMEs - N300.0 million; viii. Procurement and fix of 4no. as-sorted machines for Santami - N1.0 billion.
060017	Ministry of Education State Headquarters and Zonal Offices	Ongoing	300,000,000	72,200,000	100	
060045	Education Sector Planning, Research & Statistics	New	65,000,000	109,491,624	430,000,000	The provision is for the following: i. Enhancement of EMIS in accordance with FME, NEMIS Policy, Conduct of ASC, M&E, AESPR, MTSS & Data Collection tools, Capacity Building of EMIS officers on Data analysis, Reports & participation in NIEPA - N145.0 million; ii. Conduct of survey at tertiary institutions to assess needs and existing courses to align with emerging trends and technologies especially as it relates to state needs - N22.0 million; iii. Review of existing Education Policies to capture recent global education concepts - N9.0 mil-

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060046	Senior Secondary Teacher Capacity Development	New	182,000,000	-	-	lion; iv. Procurement of 4no. foreign used Toyota Corolla LE, 2016 model and 12 Motor cycles - N134.0 million; v. Creation of domain name, hosting and renewal for the Automated Admission Server, and for other Data hosting and retrieving - N20.0 million; vi. Jigawa Creative and Innovative week (JISCIW) - N100.0 million.
060317	Girls Child Education Programme (GCEP)	Ongoing	138,000,000	281,526,000	355,000,000	The provision is for the following: i. Procurement of Safe School Security gadgets pack to all boarding schools -N350.0 million. ii. Physical Fact Finding / Identification & Assessment of Senior Secondary Schools with Critical Infrastructure needs across the state especially Girls schools (prior to annual budget) - N5.0 million.
060322	Adolescent Girls Initiative for Learning & Empowerment (World Bank Counterpart Fund)	New	5,650,000,000	-	8,000,000,000	The provision will be funded from World Bank loan for the implementation of Adolescent Girls Initiative for Learning & Empowerment (AGILE) – N7.5 billion and State Counterpart Funding of N500.0 million for the Sustenance of Girls for Health programme at GGUSS Gwaram, GGDSS B/Kudu, GSSS Jahun, GSSS Taura, GGASS D/Zomo, GGSS S/Tankarkar, CGSSS Roni, GGSS Garki, GGUSS M/Madori, GGDSS F/Goma and GGDSS K/ Hausa.
060332	Implementation of Education Student Care Programme	New	-	-	100,000,000	The Provision is for the Implementation of Education Student Care Programme.
060335	Establishment for the Education Centre of Excellent	New	-	-	15,000,000,000	The Provision is for the implementation of Educational Centre of Excellent
051700200300	Dutse Model / Capital School		100,800,000	32,660,000	204,000,000	

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
060018	Dutse Model & Capital Schools Projects	Ongoing	100,800,000	32,660,000	204,000,000	The provision is earmarked for the following: i. Procurement of e-library equipment and materials at Dutse Capital School - N30.0 million; ii. Procurement of sickbay equipment and drugs - N6.0 million; iii. Procurement of student's beds - N8.0 million; iv. Procurement of teaching and learning materials - N14.0 million; v. Staff capacity development - N5.0 million; vi. Procurement of sporting facilities and equipment - N3.5 million; vii. Procurement of student's utility vehicles - N40.0 million; viii. Construction of 2no staff quarters bungalow - N34.0 million; ix. Procurement of kitchen utensil and equipment - N6.0 million; x. Procurement of dining table and benches (metallic types) - N10.5 million; xi. Procurement of 5no. Spry Machine for Fumigation - N2.0 million; xii. Renovation/Evacuation of Toilet - N1.0 million; xiii. Construction of school store - N20.0 million; xiv. Construction Of 1no Block of Six Classrooms at Dutse Capital School - N24.0 million.
051700200400	Bamaina Academy		193,200,000	-	179,000,000	
060009	Bamaina Academy Projects	Ongoing	193,200,000	-	179,000,000	The provision is for the following: i. Conduct of entrance examination - N11.0 million; ii. Renovation of Classrooms – 12.0 million; iii. Renovation of Laboratories - N11.0 million;

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						IV. Capacity building of the staff - N9.0 million; V. Procurement of drugs – N3.0 million; vi. Procurement of sick bay equipment – N4.0 million; vii. Procurement of instructional materials - N17.0 million; viii. Procurement of sports equipment and facilities. -N7.0 million ix. Renovation of staff house - N20.0 million, X. Procurement of uniform and beddings for newly admitted students. -N20.0 million. xi. Construction of additional Incinerators - N5.0 million. xii. Construction of wall fencing in the staff quarters - N12.0 million, xiii. Renovation of student hostel - N20.0 million. xiv. Renovation of Inner school wall fence (staff quarters and academic area) Phase 1. -N15.0 million. XV. Procurement of anti-Semite and insecticides. N3.0 million. xvi. Procurement of Lap tops. -N10.0 million.
051700200500	Science & Technical Education Board		1,191,000,000	233,490,640	8,313,000,000	
060019	Science and Technical Schools Structures and Facilities	Ongoing	668,500,000	90,943,448	7,529,500,000	The Provision is for the following: - i. Construction of 2no. Block of Workshop at GDSTC Gumel and GDSTC K/Hausa – N135.0 million; ii. Construction of 5No. 6- seater pit latrines for 5no. Science Secondary Schools and Technical Collages; (GDSTC Gumel, GDSTC Babura, GDSTC K/Hausa, GDSS Gwaram, GSTC B/kudu – N36.0 million; iii. Construction of Wall Fence Gate and Gate Room at GDSTC K/Hausa – N70.0 million; iv. Construction of ICT Laboratory at GDSTC Gumel, GDSTC Babura, GDSTC K/Hausa, GDSSS Gumel, GSTC Ringim and GDSSS Ringim – N135.5 million; V. Capacity Building of Teachers and Learners on Nigeria Learning Passport (NLP) to all Science and Technical Schools – N3.0

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060020	Procurement Schools Furniture for Science, Technical and Vocational Schools	Ongoing	275,000,000	142,547,192	202,000,000	million; vi. Construction of Dining Hall at CGSSS Roni – N70.0 million; vii. Construction of 4no. Block of 2 Bedrooms flat for Staff Residential Quarters at SSS Kanya Babba, CGSSS Roni and GSTC Ringim – N80.0 million; viii. Remodelling of 6no. Technical Senior Secondary Schools - 4.0 billion; ix. Commencement for the Construction of GSTC Auyo - N3.0 billion. The Provision is for the Following: i. Procurement of 100no. 3-Seater Desks for all Science Schools – N10.0 million; ii. Procurement of workshop materials and Consumable items in 7No. Technical Colleges -N15.0 million; iii. Procurement of 150no. Double Decker Beds for all Science Secondary Schools and Technical Colleges – N20.0 million; iv. Procurement of workshop materials for accreditation at GDSTC Gumel and GDSTC Babura – N60.0 million; v. Procurement of 80no. Computer Desktop (All in one) - N16. Million; vi. Procurement of 4no. Solar Power Generating Set -N10.720 million; vii. Procurement of 8no. Printers – 1.5 million; viii. Procurement of Photocopiers – N1.780 million; ix. Procurement of 50No. Solar Panels, stands and installation at SSS Kanya Babba, 32.0 million; x. Purchase of Sporting facilities to Boys Science and Technical schools – N5.0 million; xi. Procurement of staff furniture 50No. Chairs and 50No. Decks for all Schools – N10.0 million; xii. Procurement of Teaching and Learning materials under SMEs support programmes – N20.0 million.

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060021	Procurement of Laboratory Equipment and Materials for Science, Technical & Vocational Schools	Ongoing	40,000,000	-	30,000,000	The provision is for the following: i. Procurement of Food/Nutrition equipment's for all Science Secondary Schools – N15.0 million; ii. Procurement of Science laboratory Equipment's and reagents for GDSTC K/ Hausa and GDSSS Gwaram - N15.0 million.
060022	Establishment / Upgrading of Science, Technical & Vocational Schools	Ongoing	163,000,000	-	496,500,000	The Provision is for the Following: i. Renovation and Upgrading of Laboratories and workshops in all Science at Technical Schools - N89.5 million; ii. Renovation of windstorm damages in all the Science and Technical Colleges - N30.0 million; iii. Renovation of Schools libraries of all Science and Technical Schools - N55.0 million; iv. Upgrading of Schools libraries of all Science and Technical Schools to Digital Libraries - N30.0 million; v. Renovation of Dining Halls at SSS Kanya Babba, GSTC Karkarna, GSSS Taura, SSS Lautai and GSSS Jahun - N70.0 million; vi. Furnishing of renovated Dining Halls at SSS Kanya Babba, GSTC Karkarna, GSSS Taura, SSS Lautai and GSSS Jahun - N50.0 million; vii. Restoration of weather stations in all Science and Technical Schools - N25.0 million; viii. Renovation of staff Quarters at GSSS Jahun, GSSS Taura, GSTC B/Kudu, GDSSS Ringim and SSS K/Babba - N117.0 million; ix. Renovation of Admin. block and Classrooms at SSS Lautai - N30.0 million.
060316	Girls Child Education Policy Programme	Ongoing	44,500,000	-	55,000,000	The provision is for the Implementation of Girls Child Education Programme, The Projects includes:

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						i. Procurement of equipment and materials for vocational skills and training (50No. Machines for wire work and it's accessories such as necklace, earrings, rings e.t.c ,50No. of materials for Scent sticks "Turaren wuta", 50No. All materials for shoes and School bags, 50No. of all materials used for medicated Soap and liquid Soap) for 12No. Girls Science Secondary Schools across the Board. -N20.0 million. ii. Procurement of 50,000 Copies of 60 Leaves Exercise Books for Newly Admitted SS 1 Female Students under Female Free Education Programme - N25.0 million; iii. Procurement of Girls focused sporting equipment (Table tennis, Handball, Badminton and 130no. Jerseys) for 12no. Girls Science Secondary Schools – N4.0 million; iv. Procurement of 6,300No. Sanitary items to newly Admitted SS1 Girls- Child into 12no. Science Secondary School across the Board – N6.0 million.
051700200600	Islamic Education Bureau		881,200,000	370,268,297	1,024,500,000	
060023	Senior Secondary Islamic/Quranic Education School Programme (Structures & Facilities)	Ongoing	743,000,000	361,618,297	924,000,000	The provision is for the followings: i. Completion for the ongoing construction of block of classrooms N30.0 million; ii. Completion for the Renovation of storm damages at GDASS Imam Hassan, GGASS Dan Zomo - N41.0 million; iii. Construction of 1no. Block of 3 class rooms at (GDASS Basirka, GDASS Sankara, GDASS Turabu, GDASS Shagari, GDASS Babaldu, GDASS Jingino, GDASS Wurno, GDASS Danbazau, GDASS Shuwarin and GDASS Harbo Tsohuwa, GDASS Kanya Babba, GDASS Marma) – N243.0 million; iv. Construction of 1no. –block of 6-seater pit latrines at (GDASS Turabu, GDASS SANI AI, GDASS

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
060036	Procurement of School Furniture and Instructional Materials for Islamic & Quranic Education Senior Secondary Schools (IEB)	Ongoing	129,200,000	8,650,000	91,500,000	Shuwarin, GGASS Kaugama, GDASS Danzomo, GDASS Kaugama, GDASS Kwaimawa and GDASS Harbo Tsohuwa) – N75.0 million; V. Construction of admin blocks at (GDASS Kanya Babba, GDASS Shagari, GDASS Imam Hassan) – N50.0 million; vi. Renovation of Other School Structures at (GGASS Danzomo, SAIS Hadejia, GDASS Kaugama, GGASS Babura) – N250.0 million; vii. Construction of Wall fencing at (GDSS Dan Tanoma, GDASS B/kudu, GDTQS Dan Tamo) – N150.0 million; viii. Construction of Staff House at SAIS Fatara - N25.0 million; ix. Renovation of Staff Quarters at (SAIS Hadejia, GDASS Dantanoma) – N30.0 million; X. Human capacity Building for Arabic Teachers/Students N15.0 million; xi. Establishment of Islamiyya Centers at Hard to reach areas across 3 senatorial district - N15.0 million. The Provision is for the Following: - i. Procurement of additional teaching and Learning materials to all IEB Schools – N10.0 million; ii. Procurement of 65no. sets of teachers' desks and chairs each to selected IEB schools across the state – N5.0 million; iii. Purchase of boxer Motorcycle attached to dispatch office – N1.5 million; iv. Procurement of Computer Laptops – N10.0 million; v. Procurements of Arabic Text books to all IEB Schools - N20.0 million; vi. Procurement of 800 sets of 3-seater desks across the State – N20.0 million; vii. Purchase of 16 seater Toyota Bus to SAIS Fatara - N25.0 million;

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
060318	Girls Child Education Programme (GCE)	Ongoing	9,000,000	-	9,000,000	The provision is for the following: i. Procurement of mathematical sets N7.0 million; ii. Purchase of Sanitary materials to SS1 Female students across the State (24,000 Girls) - N2.0 million.
051700200700	Library Board		29,000,000	-	38,000,000	
060033	Development of Libraries	Ongoing	29,000,000	-	38,000,000	The provision is for the following: i. Bulk purchase of library books – N5.0 million; ii. Renovation of Jahun Divisional Library – N13.0 million iii. Procurement of ICT materials N6.0million iv. Procurement of Library materials N6.0million; v. Construction of 6No. seater toilet – N8.0million
051700200800	Jigawa State Scholarship Board		5,000,000,000	1,321,661,461	8,000,000,000	
010005	Special Expenditure (Scholarship Board)	Ongoing	5,000,000,000	1,321,661,461	8,000,000,000	The provision is for the following: i. Payment of Scholarships & Bursary Awards and International Trainings - N7.982 billion; ii. Procurement of 50no. Computer Laptops for Law Students Graduates - N17.5 million.
051700200900	Sule Lamido University		6,591,090,000	1,241,300,795	12,838,000,000	
060031	Sule Lamido University Kafin Hausa (Projects and Programmes)	Ongoing	6,591,090,000	1,241,300,795	12,838,000,000	The provision of N2.715 billion is to be financed from 2% Local Government Contributions N5.154 billion from TET-Fund, N3.984 billion State Treasury funding and N300.0 million from Federal Government under Need Assessment Project. The projects to be undertaken cover the following: A-Funding from State Treasury - N3.984 billion. i. Completion of I Block of Sabbatical Lodge - N116.27 million; ii. Completion Construction of 5 Units Principal Officers Lodge - N418.33 million; iii. Continuation for the Construction of 1 Units 480 Capacity Stu-

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
						dents' Hostel - N499.4 million; iv. Continuation Construction of Phase II Roads Networks Culverts, Drainages & Parking's - N400.0 million; v. Continuation Construction of 1 Units 480 Capacity Students' Hostel Phase I - N200.0 million; vi. Construction of Faculty of Medicine - N1.0 billion; vii. Construction of Convocation Square - N100.0 million; viii. Furnishing of Laboratories for FNAS I & II Phase I - N100.0 million; ix. Procurement of Equipment's - N100.0 million; x. Capacity Building/Human Resource Development - N350.0 million; xi. Construction of Faculty of Law Phase I - N500.0 million; xii. Procurement Anniversary/Celebration of Convocation Equipment - N300.0 million; xiii. Construction of 25 Units for Senior Staff Lodge Phase I - N200.0 million; xiv. Construction of Security Outpost and Equipment - N100.0 million. B-Funding from 2% Local Government Contributions - N2.715 billion. i. Construction of 2nd 2.5MV Substation - N150.0 million; ii. Completion for the Construction of Student Hostel - N500.0 million; iii. Connection of Power to the Staff School - N35.0 million; iv. Provision of Complete Water Scheme (Surface, Overhead Tanks & Boreholes for the Proposed University Farm & University Hostels - N60.0 million; v. Conversion of conventional Boreholes to Solar Powered and Solar Backup at Faculties, Departments & Schools established work stations - N50.0 million; vi. Power Connection to the Faculty of SMS, School of Postgraduate Studies & School of General & Entrepreneurship Studies - N40.0 million; vii. Procurement of 3 Units Toyota

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
						Corolla (Foreign use) - N120.0 million; viii. Renewal of Annual Internet Service Subscription (150mpbs, stm-1) - N30.0 million; ix. Connection of Fibre Optics from Kafin Hausa Town to the Main Campus -N50.0 million; x. Procurement of ICT Equipment & Maintenance - N50.0 million; xi. Procurement of Library Books - N20.0 million; xii. Procurement of Furniture - N35.0 million; xiii. Continuation of the Upgrade Bursary Software - N15.0 million; xiv. Procurement of IT Equipment for Bursary Department - N10.0 million; xv. Human Resource Software for Registry Department - N5.0 million; xvi. Procurement of Drone and Additional Camera for Public Relation Office - N5.0 million; xvii. Furnishing of 2Nr. Newly Completed Female Students Hostels - N40.0 million; viii. Procurement of Clinic Laboratory Equipment - N20.0 million; xix. Construction of the Faculty of Agriculture Workshop -N15.0 million; xx. Construction of the Faculty of Agriculture Fencing - N20.0 million; xxi. Construction of the Faculty of Agriculture Costume Structures - N45.0 million; xxii. Construction of Aquaculture/ Fisheries Aquariums - N15.0 million; xiii. Procurement of Additional Special Plants, Machine & Farm Implement - N15.0 million; xiv. Capacity Building for Specialized Laboratory Equipment Operation - N20.0 million; xxv. Construction of Administrative Block, Library & Computer Room at the Staff School -Phase IV - N50.0 million; xvi. Procurement of Additional Furniture for Staff School - N5.0 million; xvii. Procurement of Additional Books for Staff School - N2.5 mil-

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
						lion; viii. Procurement of Teaching Aids for Staff School - N2.5 million; xix. Procurement of Office Equipment for Staff School - N5.0 million; xxx. Procurement of Additional Furniture for Officers and Classrooms of the FNAS Phase I & II Building - N20.0 million; xxi. Rehabilitation/Repairs of the University Medical Services: Provision of Maternity Wing at the University Clinic - N50.0 million; xxii. Rehabilitation and Repairs of all Existing Staff and Students Accommodation for Flood prevention - N80.0 million; xxiii. Rehabilitation and Repairs of all Existing Flood prevention in the Senior Staff Quarters - N20.0 million; xiv. Rehabilitation of Access to existing new completed facilities: FNAS Phase I & II/Main Library, Staff School - N25.0 million; xxv. Continuation of the Development of University Guest House/Liaison Office - N190.0 million; xvi. General Landscaping Works & External Works for the School of Postgraduate S & School of General & Entrepreneurship Studies - N15.0 million; xvii. Construction of 1 Block of 480 Students Hostel - N600.0 million; viii. Construction of Wetland Development & Research Centre - Phase I - N100.0 million; xix. Special Staff Development Programme for Staff - N90.0 million; xl. Resource Inspection and Re-accreditation of Existing Programme - N60.0 million; xli. Research grant - N10.0 million; xlvi. Procurement of Instructional Materials, Teaching Aids and Exams Booklet - N60.0 million; xlvi. Rehabilitation/Repairs of Vehicles - N50.0 million; C-Funding from TETFund Intervention - N5.154 billion. i. Construction of 300 Seats Capacity Twin Theatre - N30.0

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
						million; ii. Procurement of ICT Equipment (2021-2024 ICT intervention)- N290.0 million; iii. Furnishing of Computer Laboratories - N80.0 million; iv. Procurement of 50KVA Solar Power backup - N16.0 million; v. Provision of Networking Infrastructure (Optics Fibre) - N8.75 million; vi. Procurement of Training Equipment - N50.0 million; vii. Expansion of the SGES - N150.0 million; viii. Procurement of Library Information Resources- N250.0 million; ix. Procurement of IT Equipment - N116.25 million; x. Library Phase I & II - N228.00 million; xi. Completion of Stepped Down Works and External Works - N350.0 million; xii. Procurement of Furniture -- N140.0 million; xiii. Construction of FNAS III/Fac of Education - N500.0 million; xiv. Procurement of Furniture - N200.0 million; xv. Procurement of Vehicle - N100.0 million; xvi. Construction of Works - N100.0 million; xvii. Procurement of Furniture - N215.0 million; xviii. Construction of Indoor Sport Complex under the 2025 Zonal Intervention - N250.0 million; xix. Procurement of Lab Equip. - N350.0 million; xx. Procurement of Furniture - N150.0 million; xxi. Renovation of TETFund Buildings - N156.0 million; xxii. Annual payment of the insurance premium - N104.0 million; xxiii. Construction of Students' Hostel - N1.0 billion; xiv. Establishment of Career Centre/Unit - N70.0 million; xxv. Capacity Building for Staff- N250.0 million; D-Funding from Federal Ministry of Education-Needs Assessment -

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
						N300.0 million. <i>i.</i> Procurement of Lab Equip. - N280.0 million; <i>ii.</i> Human Capacity Development - N20.0 million;
051700201000	Jigawa State Polytechnic		1,500,000,000	930,000,000	800,600,000	
060027	Jigawa State Polytechnic Projects	Ongoing	1,500,000,000	930,000,000	800,600,000	The provision includes N200.1 million funded from 2024 TETFund Grant rollover to 2025 and N640.5 million to be funded from state Treasury, specifically for the following: A. Treasury funding: <i>i.</i> Procurement of Lab Equipment for Accreditation - N60.0 million; <i>ii.</i> Construction of 1no. Block of Offices for Directorate of Works & Services and Store Unit - N150.0 million; <i>iii.</i> Furnishing of New Block for Directorate of Works and Stores - N40.5 million; <i>iv.</i> Procurement of 4No. official vehicles for Chief Librarian, Bursar, Director of Works and Chairman Governing Council - N200.0 million; <i>v.</i> Renovation of Perimeter wall Fencing for the Institution - N50.0 million; <i>vi.</i> Renovation of CBMS Administrative Block - N50.0 million; <i>vii.</i> Renovation of Central Administrative Block - N50.0 million. B. TETFund supported projects cover the following: <i>i.</i> Procurement of Workshop Equipment – N20.0 million; <i>ii.</i> Procurement of Laboratory Equipment – N20.0 million; <i>iii.</i> Procurement of Classroom Furniture - N20.0 million; <i>iv.</i> Procurement of Office Furniture - N30.0 million; <i>v.</i> Construction of College of Social and General Studies – N75.0 million; <i>vi.</i> Furnishing of College of Social and General Studies - 20.1 million; <i>vii.</i> Renovation of Career Service Centre - N5.0 million;

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
						VIII. Procurement of Office Furniture for Career Service Centre N10.0 million.
051700201100	Binyaminu Usman Polytechnic, Hadejia		730,000,000	330,570,271	1,694,000,000	
060030	Binyaminu Usman Polytechnic Programmes	Ongoing	730,000,000	330,570,271	1,694,000,000	The provision includes N1.181 billion funded from 2025 TETFund Grant and N510.9 million to be funded from state Treasury, specifically for the following: A. Treasury funding: i. Renovation of Female Hostel (old campus) - N15.0 million; ii. Renovation of Female Hostel (New Campus) - N10.0 million; iii. Construction of 1no.Block of 30no. Rooms Male students Hostel (PHASE II)- N150.0 million; iv. Procurement of Examination Materials and Other Equipment - N10.0 million; v. Payment of External Moderators and Audit Fees - N5.0 million; vii. Furnishing of 1no.Block of 30no. Rooms Student Hostel - N25.0 million; viii. Construction of Skills Development Centre - N20.0 million; ix. Renovation of CBT Centre - N30.0 million; x. Procurement and installation of CCTV Camera and walkie Talkie for security Unit - N5.0 million; xi. Capacity building of Staff - N15.0 million; xii. Development of Accounting and Inventory Software for Bursary Unit and Accounting Department – N5.0 million; xiii. Rehabilitations of Building and storm damages - N30.0 million; xiv. Construction of Centre for Semi-Arid Research and Development and Agric-Business Hub - N190.0 million; B. TETFund supported projects cover the following: i. Library Development - N40.0 million; ii. Conference Attendance (Include 1.5m for capacity Building Workshop on Procurement By BPP) - N150.0 million; iii. Institute of Base Research (N10m of this sum to utilized for training on

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
						research proposal writing) - N60.0 million; iv. Equipment Fabrication - N20.0 million; v. Procurement of ICT equipment - N25.0 million; vi. Rehabilitation of TETFUND Projects - N20.0 million; vii. Publication of Journals - N6.0 million; viii. Construction of School management - N260.0 million; ix Construction of school of Science - N300.0 million; x. Zonal Intervention - N300.0 million.
051700201200	Jigawa State Polytechnic for Information and Communication Technology		594,500,000	499,094,879	489,000,000	
060029	Institute For Information Technology Projects	Ongoing	594,500,000	499,094,879	489,000,000	The provision is for the following: i. Construction of Office Technology Workshop – N60.0 million; ii. Furnishing of Office Technology Workshop - N10.0 million; iii. Supply of IT Equipment - N10.0 million; iv. Construction of Accountancy Laboratory – N50.0 million; v. Furnishing of Accountancy Laboratory - N20.0 million; vi. Institutional Partnership Agreement (IPA) & Quality Assessment Fees with Education Ltd Singapore, 2025 - N90 million; vii. Purchase of Books and Journals for ND Statistics, ND Accountancy, ND Office Technology and HND Computer Engineering, Printing Tech - N40.0 million; viii. Procurement of Sports Facilities and Equipment's of (Football, Handball, Volleyball and Basketball) - N5.0 million; ix. Construction of Sports court of (Football, Handball, Volleyball and Basketball) - N25.0 million; x. Conversion of Conference Room to an e-Conference Room - N70.0 million; xi. Conversion of Students Common Room to e-Common Room - N30.0 million; xii. Supply and Installation of Computers for Students Laboratories

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
						- N60.0 million; xiii. Furnishing for Students Laboratories - N19.0 million.
051700201300	Jigawa State College of Education		1,165,000,000	15,900,000	640,600,000	
060025	College of Education (Projects and Programmes)	Ongoing	1,165,000,000	15,900,000	640,600,000	The provision is for the following: i. Construction of 350 meters wall fencing of the college - N30.0 million; ii. Construction of 1no. Block of 3no. Laboratories at College Demonstration School – N80.0 million; iii. Construction of Centre for Research and Development for Teachers – N100.0 million; iv. Renovation of 13no. Bashiga Junior Staff Houses – N80.5 million; v. Renovation of 2no. Blocks of 4no. Classrooms each – N50.0 million; vi. Renovation of Ali sa`ad Conference hall -N29.9 million; vii. Renovation of Continuing Education Directorate - N20.0million; viii. Renovation of Block of 2 Classrooms and offices (Demonstration school) - N8.0 million; ix. Procurement of Lecture Hall Furniture - N30.0 million; x. Glass and laminated wood partition of school of sciences offices -N10.0 million; xi. Renovation of 2no. Principal Officers Lodges (Provost and principal officer) – N40.0 million; xii. Furnishing of 2no. Principal Officers Lodges (Provost and principal officer) – N20.0 million; xiii. NCCE Tracking of TDP/NCCE programme - N12.0 million; xiv. Construction of Solar Power Electricity Supply for 3no. schools – N120.0 million; xv. Payment of ccompensation for the Collage Expansion – N10.2 million.

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
051700201400	Jigawa State College of Education and Legal Studies		300,000,000	28,241,000	1,634,700,000	
060028	College Of Islamic Legal Studies Programmes	Ongoing	300,000,000	28,241,000	1,634,700,000	The provision is to be funded from State Treasury – N384.7 million i. Construction of Central Admin phase I & II – N150 million; ii. Purchase of motor vehicle – N60.0 million; iii. Procurement of Library equipment – N80.0 million; iv. Provision of solar at library complex – N18.0 million; v. Rehabilitation of college building – N10.0 million; vi. Construction of student (male) hostel Phase I – N66.7 million. The provision is to be funded from TET-FUND - N1.250 billion i. Construction of Institutional Structure – N561.6 million; ii. Academic staff training & Development – N85.0 million; iii. ICT support – N90.0 million; iv. Library development – N90.0million; v. Conference attendance – N70.0 million; vi. Institutional based research – N50.0 million; vii. TETfund project maintenance – N40.0 million; viii. Teaching practice – N50.0 million; ix. Teaching practice – N114.4 million; x. Career centres/unit – N75.0 million; xi. Publication of journals N12.0 million; xii. Manuscript Development – N12.0 million.
051700201500	Jigawa State College of Remedial Studies		495,200,000	291,198,910	513,000,000	
060041	Jigawa State College of Remedial Studies Projects & Programmes	Ongoing	495,200,000	291,198,910	513,000,000	The provision is for the following: i. Construction of Workshops – N200.0 million; ii. Procurement of 1no. 150KVA

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
						Generator for ICT Centre – N50.0 million; iii. Procurement of Practical Material for TVET Program – N55.0 million; iv. Construction of Technical Drawing Lab for TVET – N25.0 million; v. Renovation of Storm Damages Structures – N20.0 million; vi. Procurement of 10no. Computer Laptops – N9.0 million; vii. Procurement of 5no. Printers – N4.0 million; viii. Procurement of Accreditation Equipment/ Resources Visit for TVET Programme - N50.0 million; ix. Procurement and Installation of Solar Power System – N10.0 million; x. Construction of Students Toilets at Classrooms Area – N10.0 million; xi. Procurement of Examination Materials – N5.0 million; xii. Procurement of Official Motor Vehicle for Principal Officers (Provost, Bursar, Chief Librarian and Director Works) – N75.0 million.
051700201601	Jigawa State Information Technology and Digital Economy Agency		1,230,000,000	-	1,500,000,000	
060323	Development of State Digital Economy – Projects & Programs	New	1,230,000,000	-	1,500,000,000	The provision is earmarked for the following: i. State Contribution towards NITDA Supported Upgrade and Standardization of ICT Innovation Centres (Phase I of 35 Centres - N414 million; ii. State Contribution towards the establishment of State Digital Economy Hub in Dutse to be supported NITDA, World Bank-Assisted IDEAS Project - N45 million; iii. Counterpart Funding of State Single Window Digital Learning Platform to be supported by UNICEF, World Bank, and Federal Ministry of Education (N75 million being 10% of the total cost); iv. Development and implementation of Phase I of Government Integrated Data Centre

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						and Enterprise Resources Planning System to operationalized the State e-government master plan across all sectors - N500.06 billion; v. Take-off of the State IT & Digital Economy Agency including the commencement of the State Resident Identity Registration in collaboration with the NIMC - N150 million; vi. PPP Facilitation for the promotion of Digital Services, Promoting State-wide network, and implementation of other aspects of the State Digital Master Plan - N310 million.
051700201701	Jigawa State Senior Secondary Education Board (JSSSEB)		550,000,000	-	3,496,000,000	
060014	Development and Maintenance of Senior Secondary School Structures and Facilities	Ongoing	-	-	2,946,000,000	The Provision is for the following: i. Construction of Wall Fence with Gate and Gate House at 50no. SSS across the state - N1.313 billion; ii. Construction of new classroom – N100.0 million; iii. Construction of laboratories – N100.0 million; iv. Construction of hostel – N100.0 million; v. Construction of toilets – N100.0 million; vi. Construction of admin blocks – N100.0 million; vii. Construction of 60No. of 2-bed-rooms semi detached houses for teachers at selected senior secondary schools - N500.653 million; viii. Renovation of 60no. Staff Quarters across the state - N632.347 million;
060327	Senior Secondary Education Projects and Programmes	New	550,000,000	-	550,000,000	The provision of N500.0 million will be funded from Federal Government Grant under National Senior Secondary Education Commission Projects and N50.0 million from State Treasury as 10% Counterpart Fund for the Constructions and Development of Senior Secondary schools Structures across the State.

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
051700201801	Jigawa State Education Resources Agency (JSERD)		-	-	121,500,000	
060326	Procurement of Instructional Materials, Laboratory Equipment's	New	-	-	82,500,000	The Provision is for the following: i. Procurement and distribution of scheme of work, lesson plan, charts and models to SSS schools. -N30.0 million; ii. Procurement of 2 Paper sheet counting machines -N3.0 million; iii. Procurement of one shredding machine used for destroying unwanted question papers - N1.5 million; iv. Procurement of 20 sets of office chairs, one conference table and chairs, 10no. refrigerators, 10 no. televisions, carpets, window blinds, Wi-Fi gadgets and five sets of cushion chairs. - N28,0 million; v. Procurement of one heavy duty printer and its accessories - N10.0 million; vi. Procurement of 20no. computers for Directors, Deputies and Assistant Directors -N10.0 million; vii. Procurement of 1no. Toyota Saloon as official car for the Executive Secretary -N20.0 million; viii. Procurement and distribution of weather stations in 30no. SSS schools - N10.0 million; ix. Reactivation of conservation clubs - N5.0 million x. Tree planting and protecting existing ones in schools - N10.0 million.
060328	Education Human Resources Capacity Development	New	-	-	39,000,000	The Provision is for the following: i. Staff development from education resource agencies of Kano and Abuja to emulate best practices - N4.0 million; ii. Capacity building on Pedagogy and proficiency of 3000 senior secondary school principals and teachers - N25.0 million; iii. Capacity building of 800 junior and senior secondary schools' examination officers on examination data entry

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						and analysis - N10.0 million.
051700201901	Khadija University Majia		-	-	100,000,000	
060355	Khadija University Majia (Projects and Programmes)	Ongoing	-	-	100,000,000	The Provision is for the Renovation of Existing Structures of the University
051700300200	Jigawa State Educational Quality Assurance Agency (JISEQAA)		49,110,000	24,881,666	462,510,000	
060040	State Educational Inspectorate and Monitoring Unit Programme	New	49,110,000	24,881,666	462,510,000	The Provision is for the following: i. Camping and Whole School Evaluations for 55 Evaluators - N64.59 million; ii. Establishment and construction of 3 District Offices, 1 in each senatorial zone at - N200.0 million; iii. Upgrade of JISEQAA Library - N8.960 million; iv. Continuous Professional Development for JISEQAA Evaluators including in-house trainings, attendance of workshops conferences as well as monthly seminar series and study tours for JISEQAA staff and teaching staff in the ministry of basic and higher education - N35.0 million; v. Procurement of 1no. Official Brand-New Peugeot 406 for the Director General - N15.0 million vi. Establishment and coordinate the activities of Jigawa State Committee for Education Quality Assurance involving all agencies in the ministries of basic and higher education, School Based Management Committees and others - N5.0 million; vii. Publication and dissemination of Intensive Inspection and Whole School Evaluation reports to Ministries, Agencies and Schools - N7 million; viii. Establishing Online JISEQAA Monitoring Chamber for real time monitoring of school activities and tracking utilization of resources and materials at - N4.5 million; ix. Purchase of 10no. computers for Directors in JISEQAA - N15.0 million;

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
						X. Conduct of State-wide Learning Poverty Assessment - N26.0 million; xi. Provision of Solar for Key JI-SEQAA offices - N3.56 million; xii. Publication and dissemination of annual state of education report - N7.0 million; xiii. Attendances/participation of internal education quality assurances conference/workshop - N10.0 million; xiv. Procurement of 10no motor-cycles for evaluation of hard-to-reach areas at - N20.0 million; xv. purchase of additional 20no. Infinix mobile phones for online reporting at N4.0 million xvi. Upgrade of JISEQAA website and APP at - N4.5 million; xvii. Purchase of 25 tyres for the present 5 vehicles used by JI-SEQAA at N2.7 million; viii. Procurement of new direct image printer (KONIKA MINOLTA 220 SERIES) at - N4.7 million; xix. Hosting of first National Education Quality Assurance Conference Involving all National Director Generals and Stakeholders in Education Quality Assurance - N25.0 million.
051700400401	Agency for Teachers Training and Education Leadership		-	85,000,000	415,000,000	
060046	Senior Secondary Teacher Capacity Development	New	-	85,000,000	415,000,000	The provision is for the following: i. Capacity building of non-state schools' proprietors on collaboration, operational guidelines, Revenue Generation and relevant policies guides, donation of textual materials to orphans sponsored by various proprietors across the state and development of Private Schools Portal for harmonised private schools' records - N50.0 million. ii. Capacity building on Leadership and Management to School Directors/Principals & Zonal Offices Staff - N20.0 million. iii. Capacity building of SBMC/

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
						PTA on Roles, Responsibility and improvement of School Development Plan - N20.0 million. iv. Capacity building of 300 desk officers and School heads on Safeguard -Safety, security and violence free schools - N30.0 million. v. Weekly capacity building of teachers on new innovations, approaches to teaching and orientation - N70.0 million; vi. Capacity Building for NLP, development of local content, editing and airing - N80.0 million; vii. Human Capacity Building of Education Managers on e-Reporting System & Virtual Meeting - N20.0 million; viii. Capacity Building of Staff from Ministry and Agencies on ICT, School Managers and Principals - N10.0 million. ix. Capacity building of 1800 Girls Students for Female Teacher Development Scheme (FTDS) addition of schools and Girls student's enrolment - N65.0 million. X. Capacity building of teachers on Basic Healthcare, Gender Based Violence (GBV), ODF and Child Poverty Index - N50.0 million.
052100100100 060204	Ministry of Health Establishment Of Operational Research Unit	Ongoing	11,468,940,000 5,830,000	2,879,465,791 5,830,000	18,977,150,000 5,830,000	The provision is for Following: i. Procurement of 2no. Computer Laptops – N0.7 million; ii. Procurement of 2no. Printers – N0.480 million; iii. Establishment of research database – N1.150 million iv. Human Capacity Building for Health Personnel – N3.5 million;

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
060211	Malaria Control Booster Programme	Ongoing	60,610,000	18,299,000	102,000,000	The Provision is for the Malaria elimination interventions through the procurement of Medications for the prevention, diagnosis, treatment, PSM, M&E and ACSM.
060212	HIV / AIDS Control Complementary Programme	Ongoing	6,000,000	-	15,000,000	The Provision is for the following: i. Renovation of Laboratory equipment (HIV/AIDS) – N10.0 million; ii. Procurement of drugs for treatment of opportunistic infections (HIV/AIDS Control) – N5.0 million.
060213	Leprosy Referral and T. B. Hospital Hadejia	Ongoing	30,000,000	-	30,000,000	The Provision is for the Procurement of Tuberculosis & Leprosy of Medical Equipment, Funding from 40% State Counterpart of Global Fund Support to Control TBL.
060216	H e a l t h M a n a g e m e n t Information Dbase Development	Ongoing	111,000,000	-	115,000,000	The Provision is for the following: i. Development of Free MNCH Data tools (HMIS) – N5.0 million; ii. Establishment of NHMIS and LMIS data collection tools – N20.0 million; iii. Establishment of IT Centre at State Ministry of Health – 50.0 million; iv. Piloting of electronic Health Record (EMR) HMIS in 3no. General Hospitals and 3no. PHCs – N40.0 million
060218	Improvement Of General Hospitals	Ongoing	4,256,000,000	1,129,242,836	3,799,000,000	The Provision is for the following: i. Optimization of 8no. General Hospitals at Garki, Gantsa, Gagarawa, Gwiwa Kiri-kasamma, Fagam, Gwaram and Guri – N356.0 million; ii. Improvement and Upgrading of Dutse General Hospital – N300.0 million; iii. Continuation for the Construction of 2no. New General Hospitals at Ringim and Kafin Hausa – N1.4 billion; iv. Construction additional 8no. staff quarters at New General Hospitals Gwiwa, Gagarawa, Garki, Gantsa, Guri, Fagam, Gwaram and Kiri Kasamma – N300.0 million;

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
060219	Ophthalmic Unit In Some General Hospitals	Ongoing	52,000,000	-	52,000,000	V. Furnishing additional 8no. staff quarters at New General Hospitals Gwiwa, Gagarawa, Garki, Gantsa, Guri Fagam, Gwaram and Kiri Kasamma – N200.0 million; vi. Completion for the Construction of New Orthopaedic Hospital at Gumel – N200.0 million; vii. Equipping of New Orthopaedic Hospital at Gumel – N700.0 million; viii. Improvement of Training Centre for internship, Horsemanship and Postgraduate Family Medicine in Dutse General Hospital – N128.0 million; ix. Establishment of Intensive Care Units Dutse, – N60.0 million; X. Construction Physiotherapy and Dental units in General Hospitals – N40.0 million; xi. Equipping Physiotherapy and Dental units in Dutse, Gumel and Hadejia General Hospitals - N60.0 million; xii. Provision of Emergency Operation Centre (EOC) – N25.0 million; xiii. Renovation of Molecular Laboratory to Public Health Laboratory at Dutse – N10.0 million; xiv. Development of Maternal, Perinatal Death Surveillance and Response (MPDSR) Programme – N20.0 million; The Provision is for the following: i. Construction of ophthalmic unit at some selected General Hospitals across the State – N22.0 million; ii. Equipping of Ophthalmic unit of some selected General Hospitals across the State – N30.0 million;

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060220	Psychiatric Hospital Kazaure	Ongoing	20,000,000	-	300,000,000	The Provision is for the General Renovation of Psychiatric Hospital Kazaure
060221	Primary Eye Care Onchocerciasis	Ongoing	71,000,000	-	50,000,000	The provision is for the Eyecare and cataract surgeries
060222	Jigawa State Drug Management Agency (JIMSO)	Ongoing	117,500,000	-	10,000,000	The provision is for the Central Medical Stores,
060223	B/Kudu, Hadejia and Kazaure Specialist Hospitals Projects	Ongoing	143,000,000	238,533,762	1,398,820,000	The Provision is for the following: i. Completion for the Constructions at Specialist Hospital Kazaure – N226.9 million; ii. Procurement of Hospital Equipment for Birnin-Kudu General Hospital – N274.72 million; iii. Balance Payment of Hospital Equipment for Hadejia Specialist Hospital – N672.9 million; iv. Balance payment of the commissioning Work at Birnin Kudu New General Hospital – N24.3 million; v. Procurement of 5No Utility Vehicles for Specialist Hospitals – N200.0 million.
060225	Free Maternal and Child Health Programme in Secondary Hospitals	Ongoing	1,200,000,000	478,939,193	1,200,000,000	The Provision is for Procurement of Medical for free medical equipment services to children U5 years, pregnant women, victims of accidents and other vulnerable groups.
060227	State Contributory Health Insurance Programme / SDGs-Supported Community Health Insurance Counter-Funding	Ongoing	3,751,000,000	1,000,000,000	4,889,500,000	The provision is for the following: i. State Equity Contribution Fund - N1.0 billion : - The provision is for Enrolment of poor and Vulnerable persons per Ward Level for the Payment of Capitation for primary Health Care Services across the state and Implementation of Fee for Service Capitation for Secondary Health Care under 25% Basic Health Care Provision. ii. Expected Formal Sector Employer Contribution - N1.2 billion : The provision is for the Payment of Capitation for Primary/Secondary Health Care Services for Civil Servant. iii. State 25% Counterpart Funding for the Payment of BHCPF Grants – N436.0 million;

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
						IV. Local Governments Equity Contribution Fund - N499.5 million V. Procurement of Office Furniture for the 13 LGAs Area Offices - N3.0 million. B: Funding from NHIA under BHCPF (N1.751 billion) to cover payment of capitation for Primary Service of Basic Health Care Enrolees and Implementation of Secondary Fee for Services Enrolees.
060234	Infectious Diseases Hospital	New	50,000,000	-	50,000,000	The provision is for the following: i. Establishment of Infectious Diseases Hospital Dutse (IDH) - N10.0 million; ii. Management of Public Health Emergencies - N40 million.
060239	Development of Planning Preventive Unit	New	45,000,000	-	45,000,000	The provision is for the following: i. Procurement of Office Furniture for the Established Planning Preventive Unit - N5.0 million; ii. Procurement of utility Vehicles (Hilux) - N40.0 million.
060240	Development of Quality Care System Programme	New	15,000,000	-	-	
060241	Health System Strengthen Fund	New	230,000,000	8,621,000	115,000,000	The Provision is for the following: i. State Counterpart Funding for Procurement of Medical Equipment under RMNCHAE and N Nutrition (Health) - N50.0 million; ii. Procurement of Operational Motor Vehicles for the RMNCHAE and N Nutrition Activities - N25.0 million iii. The Provision is for the Establishment of Sector Wide Approach (SWAP) Secretariat - N40.0 million.
060242	Dialysis & Oncology Operational Units	New	700,000,000	-	300,000,000	The Provision is for the following: i. Procurement of Dialysis Machines and consumables - N250.0 million; ii. Repairs of Dialysis Machines - N50.0 million.

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
060319	World Bank Assisted COVID-19 Health Emergency Preparedness Response Programme	Ongoing	605,000,000	-	-	
060330	Establishment of Crayon Oxygen Plant	Ongoing	-	-	3,000,000,000	The Provision is for the Establishment of Crayon Oxygen Plant
060331	Establishment of Diagnostic and Cardiac Centre Dutse	Ongoing	-	-	3,000,000,000	The Provision is for the Establishment of Diagnostic and Cardiac Centre Dutse.
060333	Implementation of Health Student Care Programme	New	-	-	500,000,000	The Provision is for the implementation of Maternal and Child Health-care Programme.
052100300100	Primary Health Care Development Agency		7,222,200,000	2,780,558,606	20,902,000,000	
060201	Upgrading Of Primary Health Centres	Ongoing	3,646,400,000	158,209,948	2,465,000,000	The Provision is for the following: i. Construction of 30no. Midwife Quarters at 30no. PHCs Across the State – N650.0 million; ii. Installation of Solar Powered water scheme at 30no. Ward Level PHCs – N200.0 million; iii. Construction 300 metres perimeter wall fencing in 30 PHCs – N450.0 million; iv. Provision of solar electricity in 30 PHCs – N100.0 million; v. Procurement of Medical equipment for 30 PHCs – N300.0 million; vi. Renovation of existing structures in 30 PHCs – N300.0 million; vii. Construction of L1 Block in 10 PHCs – N150.0 million; viii. Equipping of the L1 Block of 10no. PHCs – N50.0 million; ix. Renovation 30 dilapidated PHCs – N100.0 million; x. Equipping of the constructed 17no. Ward Level PHCs – N40.0 million; xi. Development of electronic Monitoring and Supervision Platform – N75.0 million; xii. Procurement of Medical Equipment for the Establishment of Neonatal Resuscitating Corners at PHC facilities – N50.0 million.

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
060202	Primary Health Care Programmes / Projects	Ongoing	1,016,000,000	9,625,000	412,000,000	The Provision is for the Following: i. Conduct of MNCH week – N30.0 million; ii. Maternal and Neonatal Emergency Transport Scheme (MaN-CETS) (PHC Programmes/ Projects) – N30.0 million; iii. Support Routine Immunization - SERICC and LERICC, Cold Chain Equipment and (PHCDA Health System Programmes) – N100.0 million; iv. RI review meetings at health facility, LGA and State level – N40.0 million; v. Support to Masaki Nutrition Programme including Nutrition M&E and Micronutrient powder supplementation (Food and Nutrition (Health) Programme Activities) – N50.0 million; vi. Community Engagment - Jakadan Lafiya/Community Health Influencers Promoters Services (CHIPS), (PHCDA Health System Programmes) – N40.0 million; vii. Strengthen Quality of Care Strategy – N20.0 million; viii. Maternal Perinatal Death Surveillance and Response (MPDSR) Programme – N3.0 million; ix. Quarterly Integrated PHC Supportive Supervision (PHCDA Health System Programmes) – N10.0 million; x. Quarterly Performance Review (SPHCDA - Health System Programmes Strengthening) – N20.0 million; xi. Reproductive Health Services (PHCDA Health System Programmes) – N24.0 million; xii. Quarterly HMIS Review – N20.0 million;

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
060203	PHCD Health System Programmes	Ongoing	22,000,000	-	25,000,000	XIII. Conduct of Annual State Health Survey – N20.0 million; XIV. Institutionalization of Service Quality, Utilization, Accountability and Tracking System – N5.0 million. The provision earmark for the following: i. Monitoring of (PHCs) Activities under Health system programs – N15.0 million; ii. Intervention for the Control of Non-Communicable diseases (hypertension, diabetes, cancer, mental health, oral and ear health, sickle cell) - N10 million.
060207	Supplementary Immunization Activities	Ongoing	1,320,000,000	2,308,000,000	3,050,000,000	The Provision is to be funded from Global Alliance for Vaccine (GAVI) Fund - N1.6 billion; UNICEF Grants - N600.0 million, WHO Grant - N800.0 million and State Treasury - N50.0 million; Support for the Supplementary Immunization Activities; including State Outreach Days, Polio and Non Polio SIAs.
060208	Food and Nutrition (Health) Programme Activities	Ongoing	324,000,000	-	250,000,000	The Provision is for the Procurement of RUTF, F75 and F100 to OTP Sites in 27 LGAs and Stabilization Centre (Food and Nutrition (Health) Programmes Activities)
060233	Free Maternal and Child Health Programme in Primary Healthcare Centres	Ongoing	226,800,000	58,526,648	500,000,000	This is being funded from Local Government Contributions for the Procurement of Medical Equipment under Free Maternal and Child Healthcare Program in Primary Healthcare Facilities across the State.
060235	Family Planning Services	New	70,000,000	-	100,000,000	The provision is for the following: i. Support Family Planning / Child Spacing programming (family planning services) through procurement of family planning commodities and consumables - N80.0 million; ii. Adolescents Reproductive Health (MMA) - N20.0 million.
060236	Development of Ward-level Facilities for Basic Healthcare Provision	Ongoing	497,000,000	246,197,010	500,000,000	The Provision is to be funded from drawn down of NPHCDA gateway for the Procurement of Medical Equipment for the improvement of

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
060243	State Emergency Maternal and Child Health Intervention Centre (SEMCHIC	New	100,000,000	-	100,000,000	Primary Health Care Facilities. The provision is for the mapping of old Traditional Birth Attendances (TBS), Training of TBS, engaging TBS on referral for ANC, SBA FP and neonatal emergency (N80.0m and other SEMCHIC activities N20.0m); N100 million.
060334	Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT)	New	-	-	13,500,000,000	The Sum of N13.5 billion to be funded from Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT) World Bank projects for the Following: i. Construction of midwives Quarters in 90 PHCs – N2.7 billion; ii. Construction 300 metres perimeter wall fencing in 90 PHCs – N900.0 million; iii. Provision of solar powered water scheme in 90 PHCs – N900.0 million; iv. Provision of solar electricity in 90 PHCs – N900.0 million; v. Procurement of Medical equipment for 30 PHCs – N3.1 billion; vi. Renovation of existing structures in 90 PHCs – N5.0 billion.
052110400100	Office of the Provost, College of Nursing Science		850,000,000	1,046,186,986	1,588,000,000	
060228	College Of Nursing & Midwifery B/Kudu	Ongoing	150,000,000	35,441,500	171,000,000	The provision is earmarking for the following: i. Solarization at Birnin kudu campus admin and academic blocks - N15.0 million ii. Conversion of old General Hospital B/Kudu to post basic Nursing program - N35.0 million iii. Construction of ICT complex at College of Nursing Science B/ kudu - N40.0 million; iv. Construction of additional Staff quarters at B/kudu - N25.0 million v. Renovation of Provost and 2No. Directors Houses and Supply of new furniture - N40.0 million; vi. Procurement of Library Books and Equipment's at B/kudu college Nursing sciences - N10.0 million vii. Procurement of 16No. Laptop computers for CAOSCE examination - N6.0 million.

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
060230	School Of Nursing Hadejia	Ongoing	500,000,000	1,000,000,000	1,164,000,000	The provision is for the following: i. Procurement of 1no. Student Hummer Bus and 1no. 36 Seater Coast Bus and 1no. Official Motor Vehicle - N100.0 million; ii. Construction of College of Nursing Sciences, Hadejia Campus Permanent Site - N1.0 billion; iii. Payment of Consultancy fee - N20.0 million; iv. Procurement of 200No Beds and Mattresses - N12.0 million; v. Procurement of Classroom 400No Chairs and Tables - N12.0 million; vi. Procurement of 16No Laptop Computers for Modified Computer Aided Objective Structured Clinical Examination for College of Nursing Sciences Babura - N6.0 million; vii. Solarization of ICT/CBT Centre and Admin Block at College of Nursing Sciences Hadejia - N14.0 million.
060231	School of Midwifery Babura Projects	Ongoing	200,000,000	10,745,486	253,000,000	The provision is for the following: i. Balance of payment for Phase III construction works at SON&M Babura - N201.0 million; ii. Procurement of 16No Laptop Computers for Modified Computer Aided Objective Structured Clinical Examination for College of Nursing Sciences Babura - N6.0 million; iii. Solarization of Admin and Academic Blocks at College of Nursing Sciences Babura - N20.0 million; iv. Procurement of Teaching Aids College of Nursing Sciences Babura - N10.0 million; v. Overhauling of 2No 36-Seater Students Buses - N10.0 million; vi. Supply of Book and other reading materials College of Nursing Sciences Babura - N6.0 million;
052110600100	College of Health Science and Technology Jahun		600,000,000	8,882,188	612,000,000	
060229	School Of Health Technology Jahun	Ongoing	600,000,000	8,882,188	612,000,000	This is for the following: i. Construction of 500 seat capac-

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
						ity auditorium at CSHJ Jahun - N70.0 million; ii. Furnishing of 500 seat capacity auditorium at CSHJ Jahun - N30.0 million; iii. Construction of 1No story building female hostel at CSHJ Jahun - N60.0 million; iv. Construction of 2no. Male Hostels at CHST Jahun - N100.0 million; v. Upgrading of School of Health Technology, Jahun to Full Pledged College of Health Science and Technology - N13.0 million; vi. Equipping of 3no. Basic Sciences Laboratory CHST Jahun - N18.0 million. vii. Construction of 2no. additional Staff quarters and 2No blocks of Examiners Guest House CHST Jahun - N50.0 million; viii. Procurement of Workshop Equipment for HND Environmental Health at CHST, Jahun - N20.0 million; ix. Construction of 3no. 100 capacity Classroom blocks at CHST, Jahun- N40.0 million; x. Furnishing of 3no. 100 capacity Classroom blocks at CHST, Jahun- N15.0 million; xi. Provision of Solar Security Light at CHST, Jahun - N21.0 million; xii. Procurement of NBTE Accreditation Equipment for HND programmes (Dental Therapy, HIM & Environmental Health) CHST Jahun - N42.0 million; xiii. Regulatory Councils Accreditation of 7 ND programmes CHST Jahun -N70.0 million; xiv. Supply of Book and other reading materials to the Existing Library at CHST, Jahun - N5.0 million; xv. Procurement of 3No of Utility Vehicles for CHST, Jahun - N38.0 million; xvi. Solarization of Offices at CHST Jahun - N10.0 million; xvii. Procurement of 30No Desktop Computer for HIM Laboratory at CHST, Jahun - N10.0 million.

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
052111600100	Rasheed Shekoni Specialist Hospital		20,000,000	-	20,000,000	
060224	Rasheed Shekoni Specialist Hospital, Dutse	Ongoing	20,000,000	-	20,000,000	The provision is earmark for the minor repairs in hospital within transition period.-N20.0 million.
052300100100	Ministry of Information Youths, Sports and Culture		256,000,000	13,565,489	447,000,000	
010100	P u b l i c Enlightenment and Information Equipment	Ongoing	57,000,000	13,565,489	37,000,000	The provision is for the following: i. Production of Jigawa State Government 2025/2026 annual calendar - N10.0 million; ii. Procurement of 2no. Desktop Computers - N2.0 million; iii. Procurement of 8no. laptop computers N10.0 million; iv. Procurement of 10no. Ipads Android Smart Phone - N5.0 million; v. Digitization of Information Library and Audio Visual equipment & Working materials at N5.0 million; vi. Upgrade of State websites and development of android application - N5.0 million.
010101	S o c i a l R e - Orientation & Mobilization	Ongoing	140,000,000	-	175,000,000	The provision is for the following: i. Construction of Townhalls across the political Zones under Constituency Project at N150 million. ii. Procurement of Mass Mobilization on Social Orientation working equipment. at N25 million.
010111	Fanisau NYSC Permanent Orientation Camp	Ongoing	53,000,000	-	225,000,000	The provision is for the following: i. General renovation of the NYSC camp- N100.0 million; ii. Construction of Hall 500 Capacity - N100.0 million; iii Procurement of 100KVA Generator - N25.0 million.
010113	Nutrition Intervention (Information Related Activities)	New	6,000,000	-	10,000,000	The provision is for the mass mobilization campaign through production and airing of jingles on the importance of taking nutritious food in collaboration with professionals; production and presentation of

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						Girka da Kanki' a dietary preparation programme production and presentation of discussion / phone-in programs on exclusive breast feeding.
052300200100	History and Culture Bureau		29,000,000	2,175,000	29,000,000	
010105	Archives and Reference Library	Ongoing	8,000,000	720,000	8,000,000	The Provision is for the procurement of Archives.
010106	Open Air Theatre Dutse	Ongoing	10,000,000	-	10,000,000	The Provision is for the following: i. Renovation of state Theaters - N8.0 million. ii. Repairs of 1no. Coaster Bus - N2.0 million.
010107	Development Of Historical Sites	Ongoing	5,000,000	695,000	5,000,000	The Provision is for the Rehabilitation of Damages/destroyed historical facilities and redocumentation of Historical Documents.
010112	Arts, Exhibition and Multimedia Censorship	Ongoing	6,000,000	760,000	6,000,000	The Provision is for the Support for the Annual Renovation of AREWA HOUSE.
052300300100	Jigawa State Television		103,400,000	28,146,032	239,200,000	
010103	Jigawa State Broadcasting Corporation (Television)	Ongoing	103,400,000	28,146,032	239,200,000	The provision of the following: i. Payment of annual Subscription of Nigcomsat Satellite 12 month - N18.0 million; ii. Annual Eutelsat Registration and subscription -N19.0 million; iii. Purchase of production Accessories (sound & video) -N16.3 million; iv. Purchase of 4no. outdoor shooting lightning kits -N8.0 million; v. purchase of 1no. Apple iMac computer -N5.5 million; vi. purchase of 2no. Rode Boom Mic - N2.0 million; vii. Purchase of 2no. Canon 5D Mark IV DSLR Professional camera- N6.5 million; viii. purchase of 4no.of LENOVO ALL in one Desktop computer -N4.4 million; ix. Purchase of 4no. 3KVA UPS – N1.8 million; x. purchase of 4no. all in one Officejet printer -N2.0 million; xi. visual studio upgrade -N14.0

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						million; xii. purchase of 2no. Transmission servers - N8.0 million; xiii. Procurement and Installation of CCTV Camera solution - N4.0 million; xiv. Purchase of 48no. Solar Power Batteries (200Ah) Kazaure Booster station-N19.2 million; xv. Fencing of 3no. transformers at Hadejia, Gumel & Kazaure - N7.5 million; xvi. Electricity connection to 3 Booster stations - N6.0 million; xvii. purchase of optic fibre cable connection JTV Headquarters - N6.0 million; xviii. Purchase of Studio furniture for studios Rooms - N30.0 million; xix. Replacement of electrical Armoured cable for Headquarters-N11.0 million; xx. Repairs of MAST at Andaza and 3 Booster stations in Gumel, Hadejia and kazaure- N3.0 million; xxi. Purchase of 30KVA Inverter for Gumel – N5.0 million; xxii. Acquisition of Foreign and Local Content - N15.0 million; xxiii. Annual Data Subscription - N7.0 million; xxiv. Advancement to DSTV - N20.0 million.
052300400100	Jigawa State Broadcasting Corporation (Radio)		88,720,000	58,400,000	348,200,000	
010102	Jigawa State Broadcasting Corporation (Radio)	Ongoing	88,720,000	58,400,000	348,200,000	The Provision is earmarked for the following: i. Procurement 150KVA Power Generator for FM Andaza – N27.3 million; ii. Purchase of 5HP A/C for AM Transmitter Room – N11.0 million; iii. Studio Sound Card for AM Station - N3.0 million; iv. Professional Microphone for AM station - N2.8 million; v. Purchase of UPS tall tobla battery 220v, 220AH (3/3B) for AM station for transmitter room AM Station - N22.3 million;

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
						VI. Purchase of Console/Mixer for FM Andaza – N1.58 million; vii. Purchase of Console/Mixer for AM Andaza – N1.58 million; viii. Renovation of studio and management office for FM Andaza – N7.15 million; ix. Renovation of studio and management office New World FM Stations – N6.8million; X. Payment of BON and NBC license – N4.69 million; Xi. Construction of Guri FM Radio - N250.0 million; Xii. Other FM Station equipment - N10.0 million.
052300500100	Jigawa State Printing Press		100,000,000	-	300,000,000	
010104	Government Printing Press	Ongoing	100,000,000	-	300,000,000	The provision is earmarked for the following: i. Purchase of new modern large format printing machine – N30.0 million; ii. Purchase of Delivery Van (Foreign Used) – N70.0 million; iii. Construction for the Expansion of office Building - N200.0 million.
052300700100	Jigawa State Sports Council		330,000,000	22,717,803	497,000,000	
010108	Stadium and Sports Development	Ongoing	250,000,000	14,236,374	417,000,000	The provision is for the following: i. Renovation of Dutse township Stadium. -N160.0 million. ii. Procurement of Turtan Track. - N25.0 million. iii. Procurement of Arena Wire. - N15.0 million. iv. Renovation work at Gumel township stadium. -N5.0 million. v. Renovation work at Kazaure township stadium. -N5.0 million. vi. Renovation work at Birnin kudu stadium. -N5.0 million. vii. Renovation of fencing wall and

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
010109	Improvement Of Hadejia Township Stadium	Ongoing	80,000,000	8,481,429	80,000,000	improvement Dutse sport complex. -N32.0 million; viii. Construction of 5 Aside Football Field in Dutse Sport Complex - N20.0 million; ix. Construction of 3no. New Golf mini stadium- N150.0 million. The Provision is for the following: i. Further improvement of Hadejia Township Stadium. -N30.0 million. ii. Continuation of the Ongoing projects at Babura Township Stadium. -N50.0 million.
053500100100	Ministry of Environment and Climate Change		8,050,500,000	14,663,766,845	16,413,300,000	
060100	Forest Nurseries Development and Production Of Seedlings	Ongoing	70,000,000	-	75,000,000	The Provision is for the Production and Raising of 2.5 million assorted tree seedling.
060101	Forest Shelterbelt and Natural Forest Reserve Development	Ongoing	15,000,000	-	40,000,000	The provision is for the establishment of 5km new shelterbelts.
060102	Forest Extension and Mass Mobilization Programme (Tree Planting Campaign)	Ongoing	5,000,000	-	10,000,000	The Provision is for the Conduct of Institutional Tree Planting and Campaign.
060103	Development Of Industrial Crops Trees (Gum Arabic, Jetropha, etc)	Ongoing	10,000,000	-	10,000,000	The provision is for the Development of Industrial Tree Crops, Plantations and continuation of enrichment planting.-N10.0 million.
060104	Environmental Research and Data Base Development	Ongoing	19,000,000	2,213,000	5,000,000	The provision is for the Capacity building on (training, seminars, and workshops).
060105	Second Forestry Project Structures & Facilities	Ongoing	20,000,000	14,756,785	80,000,000	The Provision is for the Rehabilitation of second forestry structure at Jahun.
060107	Natural Lakes Conservation	Ongoing	60,000,000	59,045,641	160,000,000	The provision is for the following: i. Procurement of River Clearance Equipment to support community organization along riverine villages - N40.0 million;

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060108	Nature Conservation Programme	Ongoing	6,000,000	59,282,850	616,000,000	II. General Repairs of 2no. amphibious excavators at 1st and 3rd quarter - N120.0 million. The provision is for the following: i. Upgrading of Adiyani forest and Dabar Magini in Guri LGA flood plain into game reserve - N150.0 million; ii. Biodiversity mapping across the state - N5.0 million; iii. Development of existing oasis - N50.0 million; iv. Assessment of site for zoological garden - N1.0 million; v. Procurement of 2no. speed boat for eco-tourism and revenue generation - N30.0 million; vi. Resettlement of enclave communities at Hadejia wetland national park - N200.0 million; vii. Supporting hunters with alternative means by providing them with chicken poultry keeping - N50.0 million viii. Capacity building for utilization of Typha grass as means of fuel energy and procurement of briquette modeling machine - N100.0 million; ix. Procurement of standard fishing gears (mash net and hoo-kies) to fishermen as alternative means of using chemical for non targeted aquatic species - N30.0 millions.
060111	Pollution Control Program	Ongoing	15,000,000	8,874,000	147,700,000	The Provision is for the following: i. Major markets monitoring – N3.5 million. ii. Environmental pollution surveillance and control of mosquito larva – N5.0 million. iii. Food safety policy and guideline printing and dissemination – N4.0 million. iv. Repairs of truck gully emptier – N5.0 million. v. Repairs of simple to use recycling machines in Hadejia, Gumel ad Kazaure – N15.0 million. vi. Installation of FGN supplied multipurpose recycling machines in Dutse – N100.0 million. vii. Purchase of 2no. Motorcycles – N4.2 million.

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060112	Dutse Erosion Control	Ongoing	215,500,000	315,000,000	736,600,000	VIII. Purchase of 2no. Motorised, 2no. Electric and 5no. sprayers machines – N5.0 million. ix. Quarterly meeting of monthly environmental Sanitation members – N2.0 million. X. Health care waste management, E-waste management policy domestication and production as well as inauguration of steering committee – N4.0 million. The provision is for the following: i. Construction of 2kms Drainages and culverts at Yalwawa, Dangan Tsaure, Sabuwar Gandu, Indian Quarters, Wangara town etc - N290.0 million; ii. Pumping out of storm water- N5.0 million; iii. Beautification of Dutse and other towns - N211.6 million; iv. Construction of New Drainages in various location within Dutse metropolis – N150.0 million; v. Expansion of Drainages various location within Dutse metropolis – N50.0 million; vi. Landscaping and interlocking of front and side of Government House – N30.0 million.
060116	Flood and Erosion Control Projects / Structure	Ongoing	2,273,000,000	2,204,594,569	2,400,000,000	The Provision is for the following: i. Construction of storm water drainages and culverts at NTA Hadejia, Gawuna Quarters Hadejia, Unguwar muazu, Layin Makabarta Kazaure, BCDA Kazaure, Amaryawa Road Kazaure, Kiyawa, Bulangu, Birnin Kudu, Kiri Taura, Laberia Auyo, Nasarawa Quarters Gumel, Korko Gwaran, Dangyatin Miga, Zareku Miga, Gwaram Sabuwa and Maigatari. Tasheguwa town Kirikasamma, Kwazalewa town, Kafin Hausa, Garun gabas Ramin Bakin Kasuwa, Kafin Gana – N1.6 billion. ii. Reclamation of gully erosion, enbankment protection and desilting of river at Nasarawa Gwaram, Gantsa Buji, Miga, Dangolin Arobade, Harbo Tsohowa/Sabuwa, Tumingira, Malamawa Yandutse,

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Code	Item Description	Project Status	Approved Estimates 2024	Actual 2024 (Jan - Aug)	HoA Estimates 2025	Remarks
060117	World Bank Supported Projects. (NEWMAP)/Agro-Climate Resilience in Semi-Arid Landscape Project (ACReSAL)	New	5,340,000,000	12,000,000,000	7,700,000,000	Suntilmawa, Mezan K/Hausa, Kafin Hausa confluence, Kadagur to Baturiya – N500.0 million. iii. Desalting and Pumping out of water across the state – N100.0 million. iv. Purchase of 1no. Low-Bed truck – N200.0 million. The provision is for the implementation of Agro-Climate Resilience in Semi-Arid Landscape (ACReSAL) Projects.
060118	Mitigation and Adaptation of Climate Change	New	2,000,000	-	133,000,000	The Provision is for the following: i. Establishment of Climate Change Policy and Framework – N25.0 million; ii. Establishment of GIS laboratory – N50.0 million; iii. Stakeholders Engagement/ Wider Sensitisation Coverage on Climate Change – N4.0 million; iv. Capacity Development of 120no. of women and youth on briquette production in collaboration with Youth Empowerment – N10.0 million; v. Capacity Building for climate Change Desk Officers on Climate Change and Conduct Bi-annual meetings – N30.0 million; vi. Conduct MDAs/LGA Climate Change Officers Technical meetings bi-annual – N4.0 million; vii. Human Capacity Building – N10.0 million.
060120	Implementation of Rural Access and Mobility Project (RAMP)	New	-	-	2,000,000,000	The Provision is for Development of Rural Access Roads to Agricultural marketing project.
060121	Environmental and Climate Change Action Plan (ECCP)	Ongoing	-	-	2,300,000,000	The Provision is for the Implementation of Environmental and Climate Change Action Plan (ECCP) Programme.

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053501600100	Jigawa State Environmental Protection Agency (JISEPA)		185,050,000	58,564,518	386,000,000	
060110	Environmental Health & Sanitation Services	Ongoing	163,550,000	43,582,518	354,000,000	The provision is for the following: i. Establishment and Piloting of at least one sustainable waste management plant. - N30.0 million; ii. Sustainability of Open Defecation Free Program (ODF) including Faecal Sludge management services, sanitary officers (DUBA GARI). -N50.0 million; iii. Construction of 5no. new Refuse Incinerators at Health Care Facilities. -N50.0 million; iv. Establishment of Data Bank - N5.0 million; v. Purchase of laptop Computers and other Accessories. N7.0 million; vi. Procurement of Public Health Vector Control Equipment's (chemicals, knap sack sprayers, disinfectants PPEs etc) -N70.0 million; vii. Construction of 25no. Refuse Collection Point - N30.0 million; viii. Renovation of Dutse Zonal office to accommodate NESREA. - N30.0 million; ix. Furnishing of Dutse Zonal office to accommodate NESREA. - N10.0 million; x. Purchase of 10no. Motorcycle - N10.0 million; xi. Purchase of 5no. Toyota Hi-jet - N30.0 million; xii. Repairs of Heavy-Duty machineries - N10.0 million; xiii. Advocacy and Sensitization Visit on Climate Change Adaptation and Mitigation to 27 LGAs - N2.0 million; xiv. Enforcement of EIA on all major projects in the state, engagement of EIA stakeholders and training of state EIA team - N20.0 million.
060113	Flood and Erosion Control Projects / Maintenance	Ongoing	21,500,000	14,982,000	32,000,000	The Provision is Earmarked for the Following: i. Desilting of existing drainages and Evacuation of Debris in urban areas - N30.0 million;

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						II. Purchase of Drainage Evacuation working materials for use by self-groups - N2.0 million.
055100100100	Ministry Of Local Government		138,000,000	128,000,000	5,438,000,000	
010004	Ministry For Local Government Special Expenditure and Projects	Ongoing	125,000,000	115,000,000	5,397,000,000	The provision of N141.0 million is to be funded from 0.5% Local Government Re-imbursement and Sum N5.256 billion from Local Government Contribution for the following: i. Establishment of ICT Office and Accessories – N10.0 million. ii. Purchase of 5no. Utility Vehicles Toyota Corolla LE – N50.0 million. iii. Capacity building and Sensitization on climate change mitigation - N54.0 million; iv. Development of Local Govt Template, Digitization of Local Govt Budget and procurement process - N27.0 million. v. Purchase of 5no. Toyota Hilux for Zonal Inspector Offices– N400.0 million. vi. Continuation for the Construction of 2no. Zonal Offices at Kafin Hausa and Babura – N50.0 million. vii. Renovation of Seven (7) No. zonal offices- N70.0 million. viii. Construction of 9 zonal Inspectors Houses – N180.0 million. ix. Purchase of Furniture to 9no. Local Government Zonal Inspectors Offices – N45.0 million. x. Development of Local Govt Template, Digitization of Local Govt Budget and procurement process - N27.0 million. xi. Provision of Solar lightning System at Local government Zonal Inspectors offices and the new constructed zonal inspectors' houses – N39.5 million. xii. Provision of the construction of solar water scheme at 9no. newly constructed zonal inspectors house offices – N25.1 million; xiii. Construction of Conference Hall with offices at Local Govt Guest Houses Dutse - N945.0 million; xiv. Furnishing of Conference Hall at Local Govt Guest Houses Dutse - N350.0 million;

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020510	Community & Self-Help Development Support	Ongoing	13,000,000	13,000,000	41,000,000	xv. Construction of additional 30no. Midwifery quaters across 27 LGAs - N1.0 billion; xvi. Wall-fencing of additional 30no. Midwifery quaters across 27 LGAs - N810.0 million; xvii. Provision of Solar lightening of additional 30no. Midwifery quaters across 27 LGAs - N135.0 million; xviii. Furnishing of additional 30no. Midwifery quaters across 27 LGAs - N55.0 million; xix. Local Govt Council unified project and programs - N1.152 billion. The provision is to be funded from 0.5% Local Government Re-imbursement to financing the following: i. Medical Support for Orphans, Poor and Vulnerable – N20.0 million. ii. Support for the Completion of Socio-Economic Projects initiated by Self-Help Groups across the 27 LGAs - N10.0 million. iii. Support of self-help group involving the procurement of intensive working materials – N14.0 million.