

Jigawa State Government of Nigeria

Estimates Summary

Capital Expenditure Estimates

Administrative Code	Item Description	HoA Estimates 2025	Approved Estimates 2024	Actual 2024 (Jan - Aug)
	Consolidated Estimates	536,750,000,000	176,533,700,000	106,089,917,138
011100100101	Government House	3,410,000,000	3,345,000,000	2,061,180,802
011100100201	Deputy Governor's Office	225,000,000	85,000,000	-
011100100400	Due Process & Project Monitoring Bureau	70,000,000	44,139,000	39,841,250
011100100700	Pilgrim Welfare Agency	312,750,000	124,200,000	38,848,402
011101300100	Administration & Finance Directorate	545,000,000	732,500,000	238,722,576
011101300600	Chieftaincy & Religious Affairs Department	3,500,000,000	2,479,000,000	1,798,470,310
011101300701	Jigawa State Hisbah Board	100,000,000	100,000,000	-
011101400100	Research, Evaluation and Political Affairs Directorate	221,500,000	45,830,000	43,218,425
011101800100	Special Service Directorate	1,449,000,000	474,500,000	-
011103300100	Jigawa State Agency for the Control of AIDS	120,000,000	250,000,000	34,804,000
011103902100	Jigawa State Agricultural Research Institute	1,859,500,000	2,850,000,000	201,332,857
011104004001	Jigawa State Public Complaints and Anti-Corruption Commission	195,000,000	-	232,388,375
011200100100	State House of Assembly	2,025,000,000	2,109,500,000	-
012500100100	Office of the Head of State Civil Service	4,077,000,000	350,000,000	280,143,240
012500100500	Manpower Development Institute	100,000,000	617,400,000	-
014000100100	Office of the Auditor General	190,000,000	185,000,000	91,786,314
014000200100	Directorate of Local Government Audit	183,100,000	121,400,000	81,722,400
014000300101	Jigawa State Audit Service Commission	50,000,000	50,000,000	-
014700100100	Civil Service Commission	5,000,000	5,000,000	-
014700200100	Local Government Service Commission	50,000,000	38,000,000	39,500,000
014800100100	State Independent Electoral Commission	200,000,000	50,000,000	-
016200100101	Ministry For Special Duties	74,600,000	138,000,000	1,070,000

Jigawa State Government of Nigeria

Estimates Summary

Capital Expenditure Estimates

Administrative Code	Item Description	HoA Estimates 2025	Approved Estimates 2024	Actual 2024 (Jan - Aug)
016200200100	State Emergency Management Agency (SEMA)	7,078,000,000	1,100,000,000	4,623,559,900
021500100100	Ministry of Agriculture & Natural Resources	41,428,000,000	4,490,000,000	3,654,407,025
021500111601	Jigawa Agricultural Transformation Agency (JATA)	13,159,000,000	-	-
021510200100	Jigawa State Agricultural & Rural Development Authority	11,531,500,000	10,607,900,000	2,014,566,023
021511511500	Farmers And Herdsman Board	860,000,000	300,000,000	1,550,000
022000100100	Ministry of Finance	21,505,000,000	743,000,000	9,665,000,000
022000700110	Debt Management Unit	1,000,000,000	-	-
022000700400	Directorate of Salary and Pension Administration	20,000,000	50,000,000	-
022000800100	State Internal Revenue Service	195,000,000	195,000,000	26,537,500
022200100100	Ministry of Commerce, Industries and Co-operatives	13,187,480,000	4,629,773,000	1,579,144,600
022200100200	Mineral Resources Development Agency	122,100,000	184,100,000	-
022200100300	State Investment Promotion Agency	200,000,000	161,627,000	87,322,652
022700600100	Jigawa State Agency for Youth Empowerment and Employment	7,020,900,000	4,999,810,000	3,351,756,300
023100100100	Ministry of Power and Energy	30,978,873,000	-	-
023100200300	Rural Electricity Board	7,000,000,000	1,000,000,000	835,819,072
023100300100	Alternative Energy Agency	1,375,000,000	1,458,400,000	12,255,311
023400100100	Ministry of Works & Transport	136,259,000,000	35,447,977,000	25,561,891,326
023400400100	Jigawa Roads Maintenance Agency	11,800,000,000	3,100,000,000	5,144,720,579
023400900100	Fire Service Directorate	910,000,000	201,000,000	84,412,792
023800100100	Ministry of Budget and Economic Planning	1,575,000,000	1,100,000,000	136,010,741
023800100301	Jigawa State Residents Identity Management Agency (JISRIMA)	500,000,000	500,000,000	-

Jigawa State Government of Nigeria

Estimates Summary

Capital Expenditure Estimates

Administrative Code	Item Description	HoA Estimates 2025	Approved Estimates 2024	Actual 2024 (Jan - Aug)
023800100401	Jigawa State Social Investment Program Agency (JSSIPA)	100,000,000	100,000,000	-
023800200100	Jigawa State Bureau of Statistics (JSBS)	400,000,000	200,000,000	121,283,500
025200100100	Ministry of Water Resources	3,484,500,000	874,000,000	182,200,734
025210200100	Jigawa state Water Board	2,194,978,000	910,000,000	746,526,507
025210300100	Rural Water Supply and Sanitation Agency	2,910,000,000	2,406,500,000	795,587,120
025210400100	Small Town Water Supply Agency	2,446,420,000	1,622,900,000	1,841,875,014
025505500101	Ministry for Livestock	100,000,000	-	-
026000100100	Ministry of Land , Housing, Urban Development & Regional Planning	3,561,000,000	1,346,000,000	581,867,784
026000200100	Jigawa State Housing Authority	4,588,000,000	2,781,000,000	3,157,668,438
026000300100	Urban Development Board	930,000,000	349,073,000	9,566,574
026000400100	Dutse Capital Development Authority (DCDA)	306,000,000	582,300,000	113,872,984
031800500100	High Court of Justice	1,972,000,000	423,000,000	87,007,813
031800600100	Sharia Court of Appeal	730,000,000	780,000,000	149,529,083
031801100100	Judicial Service Commission	150,000,000	150,000,000	78,550,000
032600100100	Ministry of Justice	467,750,000	60,000,000	-
032600200200	Justice Sector and Law Reform Commission	50,000,000	20,000,000	-
051400100100	Ministry of Women Affairs & Social Development	4,787,500,000	2,379,500,000	19,780,300
051400100200	Jigawa State Rehabilitation Board	2,060,000,000	1,400,000,000	1,106,800,000
051700100100	Ministry of Basic Education	24,343,500,000	3,416,000,000	1,520,705,250
051700100200	State Universal Basic Education Board (SUBEB)	16,166,900,000	11,832,800,000	2,198,299,915
051700100300	Jigawa State Agency for Nomadic Education	675,950,000	564,361,000	58,481,150
051700100400	Agency for Mass Education	313,939,000	224,300,000	82,390,000
051700100601	Jigawa State Tsangaya Board	1,830,000,000	300,000,000	-

Jigawa State Government of Nigeria

Estimates Summary

Capital Expenditure Estimates

Administrative Code	Item Description	HoA Estimates 2025	Approved Estimates 2024	Actual 2024 (Jan - Aug)
051700200100	Ministry of Higher Education, Science & Technology	26,854,000,000	9,307,000,000	4,181,245,022
051700200300	Dutse Model / Capital School	204,000,000	100,800,000	32,660,000
051700200400	Bamaina Academy	179,000,000	193,200,000	-
051700200500	Science & Technical Education Board	8,313,000,000	1,191,000,000	233,490,640
051700200600	Islamic Education Bureau	1,024,500,000	881,200,000	370,268,297
051700200700	Library Board	38,000,000	29,000,000	-
051700200800	Jigawa State Scholarship Board	8,000,000,000	5,000,000,000	1,321,661,461
051700200900	Sule Lamido University	12,838,000,000	6,591,090,000	1,241,300,795
051700201000	Jigawa State Polytechnic	800,600,000	1,500,000,000	930,000,000
051700201100	Binyaminu Usman Polytechnic, Hadejia	1,694,000,000	730,000,000	330,570,271
051700201200	Jigawa State Polytechnic for Information and Communication Technology	489,000,000	594,500,000	499,094,879
051700201300	Jigawa State College of Education	640,600,000	1,165,000,000	15,900,000
051700201400	Jigawa State College of Education and Legal Studies	1,634,700,000	300,000,000	28,241,000
051700201500	Jigawa State College of Remedial Studies	513,000,000	495,200,000	291,198,910
051700201601	Jigawa State Information Technology and Digital Economy Agency	1,500,000,000	1,230,000,000	-
051700201701	Jigawa State Senior Secondary Education Board (JSSSEB)	3,496,000,000	550,000,000	-
051700201801	Jigawa State Education Resources Agency (JSERD)	121,500,000	-	-
051700201901	Khadija University Majia	100,000,000	-	-
051700300200	Jigawa State Educational Quality Assurance Agency (JISEQAA)	462,510,000	49,110,000	24,881,666
051700400401	Agency for Teachers Training and Education Leadership	415,000,000	-	85,000,000
052100100100	Ministry of Health	18,977,150,000	11,468,940,000	2,879,465,791

Jigawa State Government of Nigeria

Estimates Summary

Capital Expenditure Estimates

Administrative Code	Item Description	HoA Estimates 2025	Approved Estimates 2024	Actual 2024 (Jan - Aug)
052100300100	Primary Health Care Development Agency	20,902,000,000	7,222,200,000	2,780,558,606
052110400100	Office of the Provost, College of Nursing Science	1,588,000,000	850,000,000	1,046,186,986
052110600100	College of Health Science and Technology Jahun	612,000,000	600,000,000	8,882,188
052111600100	Rasheed Shekoni Specialist Hospital	20,000,000	20,000,000	-
052300100100	Ministry of Information Youths, Sports and Culture	447,000,000	256,000,000	13,565,489
052300200100	History and Culture Bureau	29,000,000	29,000,000	2,175,000
052300300100	Jigawa State Television	239,200,000	103,400,000	28,146,032
052300400100	Jigawa State Broadcasting Corporation (Radio)	348,200,000	88,720,000	58,400,000
052300500100	Jigawa State Printing Press	300,000,000	100,000,000	-
052300700100	Jigawa State Sports Council	497,000,000	330,000,000	22,717,803
053500100100	Ministry of Environment and Climate Change	16,413,300,000	8,050,500,000	14,663,766,845
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	386,000,000	185,050,000	58,564,518
055100100100	Ministry Of Local Government	5,438,000,000	138,000,000	128,000,000