

Jigawa State Government of Nigeria

Estimates Summary

Recurrent Expenditure Estimates

Administrative Code	Item Description	Personnel Cost 2025 HoA Estimates	Other Recurrent Costs 2025 HoA Estimates	Total 2025 HoA Estimates	2024 Approved Estimates	2024 Actual (Jan - Aug)
	Consolidated Estimates	90,730,520,000	70,819,480,000	161,550,000,000	121,606,300,000	69,228,066,861
011100100101	Government House	103,620,000	3,446,800,000	3,550,420,000	1,388,200,000	2,202,298,558
011100100201	Deputy Governor's Office	24,450,000	376,406,000	400,856,000	334,874,000	237,375,849
011100100300	Directorate of Protocol	8,300,000	462,000,000	470,300,000	226,491,000	274,499,045
011100100400	Due Process & Project Monitoring Bureau	72,057,000	135,000,000	207,057,000	174,357,000	92,763,031
011100100700	Pilgrim Welfare Agency	53,063,000	2,203,200,000	2,256,263,000	1,559,253,000	256,744,876
011101300100	Administration & Finance Directorate	1,740,453,000	1,544,000,000	3,284,453,000	2,127,385,000	1,301,885,198
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,300,000	-	16,300,000	16,260,000	-
011101300200	Liaison Office Kaduna	12,527,000	10,000,000	22,527,000	11,200,000	7,644,038
011101300300	Liaison Office Lagos	9,801,000	16,000,000	25,801,000	17,040,000	10,858,091
011101300400	Liaison Office Kano	-	9,000,000	9,000,000	3,600,000	2,759,120
011101300500	Liaison Office Abuja	10,760,000	109,000,000	119,760,000	105,700,000	113,245,745
011101300600	Chieftaincy & Religious Affairs Department	19,351,000	314,000,000	333,351,000	452,396,000	371,609,904
011101300701	Jigawa State Hisbah Board	725,561,000	60,000,000	785,561,000	62,312,000	-
011101400100	Research, Evaluation and Political Affairs Directorate	11,823,000	436,000,000	447,823,000	163,952,000	248,341,781
011101800100	Special Service Directorate	358,764,000	1,219,000,000	1,577,764,000	1,188,329,000	756,090,724
011101800200	Council Affairs Department	-	24,649,000	24,649,000	12,000,000	14,761,822
011103300100	Jigawa State Agency for the Control of AIDS	-	3,600,000	3,600,000	3,600,000	1,249,500
011103902100	Jigawa State Agricultural Research Institute	228,576,000	18,700,000	247,276,000	168,554,000	83,817,807
011104004001	Jigawa State Public Complaints and Anti-Corruption Commission	32,474,000	115,000,000	147,474,000	55,511,000	24,764,829

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011200100100	State House of Assembly	522,094,000	4,260,000,000	4,782,094,000	4,850,900,000	2,492,882,608
011200100115	Assembly Service Commission	49,120,000	145,800,000	194,920,000	212,891,000	24,148,660
012500100100	Office of the Head of State Civil Service	350,000,000	577,730,000	927,730,000	786,600,000	438,385,114
012500100200	Establishment and Service Matters Directorate	940,953,000	14,000,000	954,953,000	496,887,000	318,086,767
012500100300	Manpower Development and Training Directorate	-	105,600,000	105,600,000	96,000,000	58,111,675
012500100500	Manpower Development Institute	110,000,000	196,000,000	306,000,000	187,307,000	104,593,475
014000100100	Office of the Auditor General	112,046,000	70,000,000	182,046,000	128,600,000	63,952,974
014000100101	State Auditor General (CRFC)	8,000,000	-	8,000,000	5,500,000	2,325,334
014000200100	Directorate of Local Government Audit	137,746,000	373,725,000	511,471,000	357,673,000	249,664,876
014000200101	Office of the Auditor General Local Government Audit (CRFC)	20,368,000	-	20,368,000	5,817,000	3,659,666
014000300101	Jigawa State Audit Service Commission	-	19,000,000	19,000,000	20,000,000	-
014700100100	Civil Service Commission	52,423,000	40,000,000	92,423,000	46,067,000	15,281,924
014700100101	Office of the Chairman and Members CSC (CRFC)	5,817,000	-	5,817,000	21,328,000	10,895,378
014700200100	Local Government Service Commission	22,786,000	1,320,597,000	1,343,383,000	930,600,000	625,199,738
014700200101	Office of the Chairman and Members LCSC (CRFC)	6,617,000	-	6,617,000	5,817,000	7,830,626
014800100100	State Independent Electoral Commission	34,788,000	168,700,000	203,488,000	1,871,100,000	28,363,464

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014800100101	Office of the SIEC Chairman and Members (CRFC)	5,817,000	-	5,817,000	5,817,000	18,794,970
016200100101	Ministry For Special Duties	30,000,000	31,000,000	61,000,000	26,120,000	9,897,515
016200100600	Guidance and Counselling Department	7,854,000	68,000,000	75,854,000	34,100,000	30,715,281
016200200100	State Emergency Management Agency (SEMA)	45,341,000	180,000,000	225,341,000	57,280,000	15,590,047
021500100100	Ministry of Agriculture & Natural Resources	482,038,000	28,000,000	510,038,000	342,400,000	113,206,170
021500111601	Jigawa Agricultural Transformation Agency (JATA)	7,863,000	150,000,000	157,863,000	-	-
021510200100	Jigawa State Agricultural & Rural Development Authority	1,248,010,000	230,000,000	1,478,010,000	815,000,000	208,371,001
021511511500	Farmers And Herdsman Board	94,131,000	32,000,000	126,131,000	63,464,000	32,463,820
022000100100	Ministry of Finance	501,493,000	8,738,000,000	9,239,493,000	2,987,100,000	3,352,380,001
022000700100	Office of the Accountant General	2,000,000,000	715,000,000	2,715,000,000	2,563,000,000	3,969,785,954
022000700101	Accountant General Office (CRFC)	5,740,000	-	5,740,000	58,000,000	2,911,696
022000700107	Treasury Department (Stabilization Fund Provision)	-	1,000,000,000	1,000,000,000	720,000,000	123,333,333
022000700110	Debt Management Unit	-	4,800,000,000	4,800,000,000	6,800,000,000	1,812,440,533
022000700400	Directorate of Salary and Pension Administration	658,335,000	11,000,000	669,335,000	632,278,000	332,232,561
022000700406	State Pension	720,000,000	-	720,000,000	860,000,000	412,136,991
022000800100	State Internal Revenue Service	105,266,000	123,700,000	228,966,000	90,122,000	55,772,717
022000800101	Office of the Chairman State Internal Revenue Service (CRFC)	7,239,000	-	7,239,000	5,817,000	3,659,699

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022200100100	Ministry of Commerce, Industries and Co-operatives	157,380,000	44,150,000	201,530,000	99,421,000	47,136,182
022200100200	Mineral Resources Development Agency	36,596,000	13,600,000	50,196,000	19,372,000	10,354,852
022200100300	State Investment Promotion Agency	9,140,000	18,000,000	27,140,000	24,875,000	6,293,863
022700600100	Jigawa State Agency for Youth Empowerment and Employment	146,220,000	44,300,000	190,520,000	128,640,000	90,301,018
023100100100	Ministry of Power and Energy	131,944,000	1,530,000,000	1,661,944,000	-	-
023100200300	Rural Electricity Board	55,592,000	800,000,000	855,592,000	629,027,000	765,050,708
023100300100	Alternative Energy Agency	15,706,000	3,000,000	18,706,000	10,600,000	3,508,543
023400100100	Ministry of Works & Transport	200,111,000	306,000,000	506,111,000	496,438,000	739,395,129
023400400100	Jigawa Roads Maintenance Agency	41,166,000	19,000,000	60,166,000	32,489,000	20,450,373
023400900100	Fire Service Directorate	165,743,000	10,000,000	175,743,000	92,847,000	47,803,971
023800100100	Ministry of Budget and Economic Planning	66,209,000	577,490,000	643,699,000	201,549,000	147,276,308
023800100103	Office of the Permanent Secretary (Contingency Fund Provision)	-	6,000,000,000	6,000,000,000	6,000,000,000	-
023800100200	Economic Planning Board	-	30,000,000	30,000,000	30,000,000	-
023800100301	Jigawa State Residents Identity Management Agency (JISRIMA)	66,068,000	50,000,000	116,068,000	52,812,000	-
023800100401	Jigawa State Social Investment Program Agency (JSSIPPA)	-	10,000,000	10,000,000	10,000,000	-
023800200100	Jigawa State Bureau of Statistics (JSBS)	35,902,000	26,000,000	61,902,000	39,454,000	23,760,908
025200100100	Ministry of Water Resources	63,643,000	4,808,000,000	4,871,643,000	4,685,311,000	3,420,718,019

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025210200100	Jigawa state Water Board	323,673,000	45,000,000	368,673,000	235,136,000	120,785,151
025210300100	Rural Water Supply and Sanitation Agency	52,780,000	10,000,000	62,780,000	46,074,000	19,204,289
025210400100	Small Town Water Supply Agency	336,000,000	28,000,000	364,000,000	199,527,000	126,419,954
025505500101	Ministry for Livestock	70,234,000	29,766,000	100,000,000	-	-
026000100100	Ministry of Land , Housing, Urban Development & Regional Planning	159,130,000	28,000,000	187,130,000	101,153,000	56,963,508
026000200100	Jigawa State Housing Authority	32,356,000	30,000,000	62,356,000	42,636,000	25,202,977
026000300100	Urban Development Board	132,667,000	32,000,000	164,667,000	87,247,000	43,791,335
026000400100	Dutse Capital Development Authority (DCDA)	200,579,000	39,000,000	239,579,000	149,919,000	76,375,683
031800500100	High Court of Justice	653,681,000	787,000,000	1,440,681,000	1,337,596,000	707,120,411
031800600100	Sharia Court of Appeal	1,316,776,000	540,000,000	1,856,776,000	1,864,302,000	823,648,632
031801100100	Judicial Service Commission	109,899,000	112,000,000	221,899,000	206,124,000	135,729,735
032600100100	Ministry of Justice	241,866,000	122,000,000	363,866,000	250,700,000	79,485,585
032600200200	Justice Sector and Law Reform Commission	50,000,000	28,000,000	78,000,000	44,900,000	25,678,327
051400100100	Ministry of Women Affairs & Social Development	80,000,000	36,660,000	116,660,000	67,700,000	48,805,459
051400100200	Jigawa State Rehabilitation Board	481,500,000	55,620,000	537,120,000	264,831,000	85,707,117
051700100100	Ministry of Basic Education	1,270,000,000	2,050,000,000	3,320,000,000	2,938,833,000	1,252,966,156
051700100200	State Universal Basic Education Board (SUBEB)	624,000,000	1,317,000,000	1,941,000,000	1,442,119,000	598,179,183
051700100203	Inspectorate Headquarters & Zones	405,000,000	-	405,000,000	262,400,000	144,115,244

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051700100300	Jigawa State Agency for Nomadic Education	1,478,000,000	12,000,000	1,490,000,000	830,184,000	427,786,310
051700100400	Agency for Mass Education	117,650,000	7,000,000	124,650,000	85,904,000	49,092,025
051700100500	Local Education Authority (LEAs)	24,500,000,000	37,000,000	24,537,000,000	21,500,000,000	11,464,075,764
051700100601	Jigawa State Tsangaya Board	17,000,000	34,200,000	51,200,000	17,312,000	-
051700200100	Ministry of Higher Education, Science & Technology	10,040,821,000	3,711,000,000	13,751,821,000	10,335,117,000	4,231,356,940
051700200300	Dutse Model / Capital School	251,808,000	292,991,000	544,799,000	412,874,000	324,686,036
051700200400	Bamaina Academy	11,000,000	7,000,000	18,000,000	18,000,000	10,179,682
051700200500	Science & Technical Education Board	1,059,302,000	1,065,000,000	2,124,302,000	1,348,052,000	1,052,448,046
051700200600	Islamic Education Bureau	1,874,813,000	821,000,000	2,695,813,000	2,097,089,000	1,114,606,998
051700200700	Library Board	89,000,000	5,000,000	94,000,000	57,167,000	40,021,434
051700200800	Jigawa State Scholarship Board	20,300,000	19,000,000	39,300,000	21,999,000	17,650,409
051700200900	Sule Lamido University	2,385,207,000	981,000,000	3,366,207,000	2,386,403,000	1,353,222,631
051700201000	Jigawa State Polytechnic	1,657,092,000	155,000,000	1,812,092,000	1,066,138,000	387,715,216
051700201100	Binyaminu Usman Polytechnic, Hadejia	1,063,507,000	99,000,000	1,162,507,000	688,406,000	435,025,926
051700201200	Jigawa State Polytechnic for Information and Communication Technology	688,141,000	112,000,000	800,141,000	376,156,000	229,399,878
051700201300	Jigawa State College of Education	2,194,032,000	150,700,000	2,344,732,000	1,402,624,000	992,855,387
051700201400	Jigawa State College of Education and Legal Studies	1,028,722,000	149,500,000	1,178,222,000	700,676,000	419,502,668

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051700201500	Jigawa State College of Remedial Studies	401,790,000	137,000,000	538,790,000	266,856,000	137,528,024
051700201601	Jigawa State Information Technology and Digital Economy Agency	12,201,000	52,600,000	64,801,000	27,312,000	-
051700201701	Jigawa State Senior Secondary Education Board (JSSSEB)	14,646,000	100,000,000	114,646,000	50,000,000	-
051700201801	Jigawa State Education Resources Agency (JSERD)	-	1,329,560,000	1,329,560,000	-	-
051700201901	Khadija University Majia	60,872,000	440,340,000	501,212,000	-	-
051700300200	Jigawa State Educational Quality Assurance Agency (JSEQAA)	13,770,000	20,127,000	33,897,000	23,005,000	10,508,221
051700400401	Agency for Teachers Training and Education Leadership	13,878,000	108,300,000	122,178,000	-	-
052100100100	Ministry of Health	3,903,510,000	358,600,000	4,262,110,000	2,158,441,000	1,220,113,460
052100100110	Babura General Hospital	415,580,000	124,000,000	539,580,000	366,777,000	259,863,801
052100100111	Birnin Kudu General Hospital	834,591,000	125,000,000	959,591,000	603,684,000	379,465,596
052100100112	Birniwa General Hospital	357,000,000	116,000,000	473,000,000	296,600,000	182,541,150
052100100113	Dutse General Hospital	797,000,000	203,000,000	1,000,000,000	766,959,000	1,349,336,566
052100100114	Gumel General Hospital	611,307,000	209,000,000	820,307,000	534,227,000	405,107,129
052100100115	Gwaram Cottage Hospital	214,010,000	130,000,000	344,010,000	259,431,000	182,733,605
052100100116	Hadejia General Hospital	1,145,320,000	212,000,000	1,357,320,000	904,497,000	584,891,787
052100100117	Hadejia Tuberculosis and Leprosy Hospital	95,044,000	10,000,000	105,044,000	65,858,000	26,328,439
052100100118	Jahun General Hospital	598,455,000	174,000,000	772,455,000	404,921,000	380,714,857
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	229,145,000	48,000,000	277,145,000	170,963,000	18,702,112

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052100100120	Kafin Hausa General Hospital	328,774,000	100,000,000	428,774,000	325,671,000	190,706,437
052100100121	Kazaure General Hospital	800,000,000	274,000,000	1,074,000,000	637,815,000	369,228,810
052100100122	Kazaure Psychiatric Hospital	54,721,000	7,000,000	61,721,000	44,821,000	26,098,845
052100100123	Ringim General Hospital	609,114,000	142,000,000	751,114,000	420,427,000	286,447,161
052100300100	Primary Health Care Development Agency	862,920,000	151,000,000	1,013,920,000	239,150,000	206,721,867
052100300109	Primary Health Care Development LGA Management Offices	6,560,412,000	-	6,560,412,000	5,502,000,000	3,216,466,269
052110400100	Office of the Provost, College of Nursing Science	760,936,000	101,000,000	861,936,000	514,537,000	106,736,155
052110400103	College of Nursing Science Birnin Kudu	-	76,000,000	76,000,000	70,500,000	52,704,750
052110400105	College of Nursing Science Hadejia	-	50,200,000	50,200,000	28,230,000	17,495,369
052110400107	College of Nursing Science Babura	-	58,130,000	58,130,000	61,500,000	59,730,400
052110600100	College of Health Science and Technology Jahun	356,456,000	250,000,000	606,456,000	413,676,000	183,164,244
052111600100	Rasheed Shekoni Specialist Hospital	823,859,000	214,000,000	1,037,859,000	1,256,106,000	876,146,090
052300100100	Ministry of Information Youths, Sports and Culture	153,000,000	79,300,000	232,300,000	144,600,000	78,004,271
052300200100	History and Culture Bureau	33,000,000	20,000,000	53,000,000	35,080,000	32,633,248
052300300100	Jigawa State Television	136,000,000	44,500,000	180,500,000	96,100,000	60,742,824
052300400100	Jigawa State Broadcasting Corporation (Radio)	149,000,000	48,000,000	197,000,000	139,673,000	73,864,354
052300500100	Jigawa State Printing Press	5,537,000	451,140,000	456,677,000	5,050,000	221,256,255

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052300700100	Jigawa State Sports Council	210,026,000	207,300,000	417,326,000	246,246,000	192,148,016
053500100100	Ministry of Environment and Climate Change	277,233,000	22,200,000	299,433,000	129,550,000	103,904,232
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	893,519,000	36,000,000	929,519,000	457,007,000	147,988,570
055100100100	Ministry Of Local Government	70,172,000	3,452,000,000	3,522,172,000	4,346,300,000	4,408,405,494