

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Budget Code	Details of Revenue	2025 Approved Estimates (N)	2024	
			2024 Approved Estimates (N)	Actual (N)
1	Revenue	6,418,124,513	3,742,901,299	2,531,754,832
11	LOCAL GOVT. SHARE OF FAAC	6,348,497,394	3,719,691,959	2,529,132,828
1101	Local Government Share of FAAC Revenues	6,348,497,394	3,719,691,959	2,529,132,828
110101	Statutory Allocation	1,149,082,083	1,133,933,102	576,700,925
110102	Value Added Tax	2,629,415,311	1,108,010,215	1,223,740,726
110103	Other FAAC Revenues	2,570,000,000	1,477,748,642	728,691,177
12	INDEPENDENT REVENUES	27,310,000	16,635,000	2,622,004
1201	Tax Revenue	200,000	250,000	-
120101	Personal Incomes Tax	200,000	50,000	
120102	Corporate Taxes			-
120103	Other Taxes		200,000	-
1202	Non-Tax Revenue	27,110,000	16,385,000	2,622,004
120201	Licenses - General	8,670,000	1,955,000	180,000
120202	Mining Rents	-	-	-
120203	Royalties	-	-	-
120204	Fees - General	8,700,000	6,850,000	
120205	Fines - General	-	-	
120206	Sales - General	300,000	600,000	
120207	Earnings - General	3,300,000	340,000	
120208	Rent on Government Buildings - General	600,000	200,000	1,125,000
120209	Rent on Land & Others - General		500,000	-
120210	REPAYMENTS - GENERAL	2,070,000	1,170,000	-

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120211	Investment Income	1,000,000	1,000,000	-
120212	Interest Earned	470,000	770,000	-
120213	Reimbursement - General	2,000,000	3,000,000	1,317,004
13	AID AND GRANTS	-	-	-
1301	AID	-	-	-
130101	Domestic Aid	-	-	-
130102	Foreign Aid	-	-	-
1302	GRANTS	-	-	-
130201	Domestic Grants			-
130202	Foreign Grants	-	-	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	42,317,119	6,574,340	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF	-	-	-
140101	TRANSFER FROM CRF TO CDF GENERAL			
1402	OTHER CAPITAL RECEIPTS	-	-	-
140201	Other Capital Receipts	-	-	-
1403	LOANS / BORROWINGS RECEIPT	-	-	-
140301	Domestic Loans / Borrowing Receipt	-	-	-
140302	International Loans/Borrowings	-	-	-
11	LOCAL GOVT. SHARE OF FAAC	-	2,758,838,198	2,529,132,828
1101	LOCAL GOVT. SHARE OF FAAC		2,758,838,198	2,529,132,828
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES		1,443,656,737	576,700,925
11010101	Statutory Allocation	1,149,082,083	1,443,656,737	576,700,925
11010102	Arrears of Statutory Allocation			
110102	LOCAL GOVT. SHARE OF VAT	2,629,415,311	110,801,215	1,223,740,726
11010201	Share of VAT	2,629,415,311	110,801,215	1,223,740,726

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11010202	Arrears of VAT			
110103	LOCAL GOV. SHARE OF OTHER FAAC REVENUES	2,570,000,000	3,321,004,872	728,691,177
11010301	Excess Crude Oil Revenue		1,477,748,642	
11010302	Federal Stabilisation and Reserves	570,000,000	490,000,000	77,391,089
11010304	Forex Equalisation	1,400,000,000	818,293,055	105,038,278
11010305	Exchange Gain	600,000,000	534,963,175	546,261,810
11010306	Share of Solid Minerals			
11010310	Refund of Excess Bank Charges from Federation Account			
1102	LOCAL GOVT. SHARE OF STATE TAXES			-
110201	LOCAL GOVT. SHARE OF STATE STTUTORY REVENUES	-	-	-
11020201	Receipt of Local Government of State IGR Tax Revenues			
12	Independent Revenue	27,110,000	16,435,000	18,593,380
1201	TAX REVENUE		50,000	
120101	PERSONAL TAXES		50,000	21,300
12010101	Pay-As-You-Earn (Public Sector)			21,300
12010112	Pay-As-You-Earn (Non-Public-Sector)			
12010118	Other Special Taxes	200,000		
120102	Corporate Taxes	-	-	-
12010201	N/A			
120103	Other Taxes	-	-	-
12010302	Pool Betting Tax			
12010303	Development Tax/Levy			
12010306	Education Levy			
12010318	Property Tax			

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12010319	Stamp Duties			
12010320	Development Levy			
1202	NON-TAX REVENUE	27,110,000	16,385,000	18,593,380
120201	Licenses - General	8,670,000	1,955,000	11,092,000
12020105	Radio / Television Station Licenses			
12020107	Boats & Canoe (Small Craft) License			
12020109	Registration of Voluntary Organization			
12020110	Inland Water-way License			
12020111	Bake / Bakery House Liicenses	50,000	50,000	7,000,000
12020113	Brick-making, etc, Licenses			
12020114	Cart Licenses			
12020115	Dane Gun Licenses	50,000	20,000	1,000
12020116	Cattle Dealler Licenses			
12020117	Dried Fish & Meat Licenses	200,000	300,000	12,000
12020118	Pet (Dog) Licenses			
12020119	Fishing Permits	20,000	25,000	11,500
12020120	Hawker's Permits			
12020121	Hunting Permits			
12020122	Produce Buying Licenses			
12020126	Tractor Hiring Services	8,000,000	1,000,000	4,050,000
12020128	Borehole Drilling Licenses			
12020129	Pool Betting & Casino Licenses / Gaming			
12020130	Cinematograph / Photo Studio Operations Licenses		50,000	
12020132	Motor Vehicle Licenses			
12020133	Drivers' Licenses			
12020134	Patent Medicine & Drug Stores Licenses			
12020135	Private School Licenses			
12020136	Health Facilities Licenses			
12020137	Trade / Kiosk Permit Licenses			

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12020138	Forestry / Timber Licence			
12020140	Lottery Permit			
12020141	Hide and Skin Buyers License			
12020142	Hide and Skin Export Health Certificate			
12020143	Other Animals Certificate			
12020144	Animal Import Permit			
12020145	Licence Renewal of Private Hospitals/Clinics			
12020146	Fire Safety Licence			
12020147	Licence of Hotels and Restaurants			
12020148	Food and Water Processing Licence	50,000	20,000	4,000
12020149	Communication Equipment Installation Permit	100,000	400,000	1,000
12020150	Hides & Skin Export Premises License			
12020151	Cattle Traders Certificate			
12020152	Trophies Dealers Permit			
12020153	Product Buyers Licenses and Registration of Stores			
12020154	Inspection Fees Stores			
12020156	Petroleum License Permit			7,500
12020157	Public Conveniences Permit			
12020158	Minor Industrial Licence Fees			
12020159	Welding Machine License			
12020160	Auto Spare Parts			
12020161	Building Materials / Block Making Licence Fees	100,000	50,000	5,000
12020162	Sewing / Tailoring Servces	50,000	30,000	
12020163	Barbing Salon / Boutque Services Fees	50,000	10,000	
120202	Mining Rents	-	-	-
12020201	N/A			
120203	Royalties	-	-	-
12020301	N/A			
120204	Fees - General	8,700,000	6,850,000	4,249,276

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12020401	Court Fees			
12020402	Mislleneous Road Traffic Registration Fees			
12020403	Earning from Contract / Programme			
12020404	Trade Union Fees			
12020405	Student Bonding Fees			
12020409	Weights & Measures Fees			
12020410	Electrical Inspectorate Fees			
12020412	Research Testing Fees			
12020413	Films Censorship / Production Fees			
12020415	Trade Testing Fees			
12020417	Contractor Registration Fees	1,000,000	1,000,000	63,000
12020418	Marriage / Divorce Fees			
12020419	Attestation of Bachelorhood & Spinsterhood Fees			
12020420	Pilgrims Welfare Fees			
12020424	Accreditation Fees			
12020425	Disinfection of Produce Fees			
12020426	Court Summons Fees			
12020427	Tender Fees	5,000,000	4,000,000	3,630,076
12020428	Fire Safety Certificate Fees			
12020430	Professional Registration Fees			
12020431	Environmental Impact Assessment Fees			
12020432	Pharmaceutical Inspection Fees			
12020436	Bill Board Advertisement Fees			
12020437	Deeds Registration Fees			
12020438	Survey / Planning / Building Fees			
12020439	Agency Fees			
12020440	Medical Consultancy Fees			
12020441	Laboratory Fees			
12020442	Association Fees			
12020443	Birth & Death Registration Fees			
12020444	Burial Fees			
12020445	Change Of Ownership Fees			

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12020446	Agricultural / Veterinary Services Fees			
12020447	Land Use / Sand Dredging Fees	200,000	200,000	180,000
12020448	Development Levies			
12020449	Business / PettyTrade Operating Fees			
12020450	Inspection Fees			
12020451	Timber & Forest Fees (Felling of Trees)			
12020452	School/ Tuition/ Examination Fees			
12020453	Applications Fees			
12020454	Parking Fees			
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate			
12020456	School/ Tuition/ Regisration / Examination			
12020457	Affiliation Charges			
12020458	Unity/Staff/Other School Fees/Levies			
12020459	Customary Right Of Occupancy Fees	300,000	300,000	
12020460	Building Plan Approval Fees	100,000	100,000	
12020461	Title / Plot Transfer Fees / Commission	50,000	50,000	
12020462	Publication Fees			
12020463	Hospital Service Registration Fees			
12020464	Hospital Service Charges			
12020465	Sports/Recreational Facilities Fees			
12020466	Indigenship Registration Fees	500,000	1,000,000	74,000
12020467	Training Fees			
12020468	Milling Charges	1,500,000	150,000	272,000
12020469	Vaccination charges			
12020470	Hide and Skin inspection charges			
12020471	Private School Registration			
12020472	Certificate of Road Worthness			
12020473	Non refundable land application fees			
12020474	High Ways Fees			
12020475	Heavy Duty Permit			
12020476	Vehicle Inspection			
12020477	Registration of Audit and Accounting Firm			

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12020478	Workshop Fees (Blacksmiths, Furniture, Vulnaizer, etc)			
12020479	Motor Vehicles, Taxi & Motor Cycle (Achana) Registration Fees			
12020480	Co-Operative Societies, Audit and Supervision Fees			
12020481	Registration of Business Names			
12020482	Women Co-Operative Development Fees			
12020483	Certificate of Occupancy			
12020484	Registration of Private Medical Institutions			
12020485	Consultancy Services Fees			
12020486	Driving Test Certificate			
12020487	Layout Designment Fees			
12020488	Formalization Fees			
12020489	Water Connection Fees			
12020490	Water Reconnection Fees			
12020491	Water Legalization Fees			
12020492	Water Charges			
12020493	Auto Mechanic /Car Wash Registration Fees			
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees			
12020495	Passenger Manifest and Way Bill			
12020496	Rent Tribunal Fees			
12020497	Vetting of Contract Agreement			
12020498	Meat Inspection Fees			
12020499	Slaughter Stock Fees			
12020500	Business Centre Operations	50,000	50,000	30,200
120205	Fines - General	-	-	-
12020501	Fines			
12020502	Court Fines			
12020503	Dislodging of Effluent / Pollution Fine			
12020504	Penalty for Offences / Impoundments			

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120206	Sales - General	300,000	600,000	40,000
12020601	Sales Of Journal & Publications			
12020602	Sales of Books			
12020603	Sales of Cards			
12020604	Sales of Stores / Scraps / Unserviceable Items	100,000	100,000	40,000
12020605	Sales of Vaccines			
12020606	Sales of Bills of Entries			
12020607	Sales of Consultancy Registration Forms			
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)			
12020609	Proceeds from Sales of Farm Produce	200,000		
12020610	Proceeds from Sales of Goods by Public Auctions			
12020611	Proceeds from Sales of Govt. Vehicles			
12020612	Proceeds from Sales of Drugs And Medications			
12020613	Proceeds from Sales of Ships Scraps			
12020614	Sales of Government Buildings		500,000	
12020615	Sales of Uniforms			
12020616	Sales of Application Forms			
12020617	Sales Of Plan Phostat Print/Map			
12020618	Sales Of Reagents & Chemicals			
12020619	Sales Of Flags/Potraits			
12020620	Sales Of Other Government Properties			
12020621	Sales Of Government Panapharella (Flags, Portraits, Art Works Etc)			
12020622	Sales of Photographs			
12020623	Advertisement			
12020624	Livestock Sales			
12020625	Sales of Buffer Stored Grains			
12020626	Sales of Fertilizer			
12020627	Sales of Plantation Product			
12020628	Sales of Condenmed stores and Vehicles			
12020629	Sales of finished Products			
12020630	Sales of Women Centre Product and Hire of Equipments			
12020631	Sales of Fishing Gears			

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12020632	Sales of Hansard and Gazette			
12020633	Sale of Physical Assets (Plant, Machinery & Equipment)			
12020634	Sale of Technical Know-how (Technology Process or Design)			
12020635	Sale of Intellectual Property (Copy Right, Trade Marks & Patents)			
120207	Earnings - General	3,300,000	340,000	770,100
12020701	Earnings From Cattle Markets			
12020702	Earnings From Markets	1,500,000	75,000	348,100
12020703	Earnings From Hire Of Plants & Equipment			
12020704	Earnings From The Use Of Govt. Vehicles / Mass Transit			
12020705	Earnings From Motor Parks	1,000,000	90,000	398,000
12020706	Earnings from Tolls of Expressway			
12020707	Earnings from Medical Services			
12020708	Earnings from Agricultural Produce			
12020709	Earnings from Tourism/Culture/Arts Centres			
12020710	Earnings from Guest Houses			
12020711	Earnings from Commercial Activities (Shops & Shopping Centre	200,000	150,000	24,000
12020712	Hire of Academic Gown / Book of Preceedings / Others			
12020713	Earnings From Library Services			
12020714	Earnings From ICT Services			
12020715	Maintenance / Repairs Fees			
12020716	Earnings from Hire of Information Equipment			
12020717	Earning from Shows and Exhibitions			
12020718	Irrigation Water Charges			
12020719	Farm Plots and Land Charges			
12020720	Hire of Sump Lorry and Other Environmental Sanitation Services			
12020721	Fire Service			
12020722	Drug Revolving Fund			
12020723	Car Hire / SUV Services			
12020724	Catering Services			
12020725	Broadband Access Network Proceeds	500,000		

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12020726	Dividend on Investment			
12020727	Export Free Zone Proceeds			
12020728	Proceeds from Number Plates			
12020729	Earning from Parks and Gardens			
12020730	Gate Fees			
12020731	Printing Revenue			
12020732	Airport / Hajj Operation Proceeds			
12020733	Abbatoir / Slaughter House	100,000	25,000	
120208	Rent on Government Buildings - General	200,000	200,000	1,125,000
12020801	Rent on Government Quarters			
12020802	Rent on Government Offices			
12020803	Rent on Government Buildings	200,000	200,000	85,000
12020804	Rent on Conference Centres			
12020805	Rent on Government Propoerties			1,040,000
120209	Rent on Land & Others - General	400,000	500,000	-
12020901	Rent on Government Land	300,000	300,000	
12020902	Rent on Oil Plot & Aerodromes			
12020903	Rents & Premium on the Allocation of Land			
12020904	Rents of Plots & Sites Services Programme			
12020905	Lease Rental			
12020906	Rents on Government Properties			
12020907	Rents On Industrial Estate			
12020908	Ground Rent and Penalties	100,000	200,000	
12020909	Rent from Food Sellers			
12020910	Certificate of Temporary Permit			
120210	REPAYMENTS - GENERAL	2,070,000	1,170,000	-

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12021002	Motor Vehicle Advances	20,000	20,000	
12021003	Bicycle Advances (Principal)	10,000	10,000	
12021004	Motor Vehicle Refurbishing Loan	20,000	20,000	
12021005	House Refurbishing Loan	20,000	20,000	
12021006	Refund Sunderies		100,000	
12021007	Repayment of Loan to Parastatals			
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)			
12021009	Repayment of Motorcycle Loan			
12021010	Repayment of Bicycle Loan			
12021011	Repayment of Sundry Loan			
12021012	Refund of Overpayment	1,000,000	500,000	
12021013	Unclaimed Deposits	1,000,000	500,000	
12021014	Recovery of Public Funds			
12021015	Repayment of Owner Occupier			
12021016	Repayment / Recoveries of Economic Empowerment Loans			
12021017	Repayment of Motor Vehicle Loan			
12021018	Repayment of Professional Advances			
120211	Investment Income	1,000,000	1,000,000	-
12021101	Operating Surplus			
12021102	Dividend Received	1,000,000	1,000,000	
12021103	Other Investment Income			
120212	Interest Earned	470,000	770,000	-
12021201	Motor Vehicle Bicycle Advances (Interest)	20,000	20,000	
12021202	Bicycle Advances (Interest)	100,000	200,000	
12021203	Refurbishing Loan	300,000	500,000	
12021204	Furniture Loan	50,000	50,000	
12021205	Interest on Housing Loan			
12021206	Interest on Loans to States			

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12021207	Interest on Loans to Local Governments			
12021208	Interest on Loans to Government Owned Companies			
12021209	Interest on Debenture Loans			
12021210	Bank Interest			
12021212	Interest on Treasury Bills and Fixed Deposit			
12021213	Interest on Joint Consolidated Fund			
120213	Reimbursement - General	2,000,000	3,000,000	1,317,004
12021302	Audit Fees			
12021303	Primary Education Grants			
12021304	Donation for Desaster Materials			
12021305	Federal Reimbursement for Pensions			
12021306	Women Development Programme			
12021307	Assistance for Up-keeps of Rehabilitation Centres			
12021308	Primary Health Care Development			
12021309	Grants & Reimbursement from State Government	2,000,000	3,000,000	1,317,004
12021314	COVID 19 Donations and Grants			
13	AID AND GRANTS	-	-	-
1301	AID	-	-	-
130101	Domestic Aid	-	-	-
13010101	Recurrent Domestic Aids			
13010102	Capital Domestic Aids			
130102	Foreign Aid	-	-	-
13010201	Foreign Aid			
1302	Grants	-	-	-

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130201	Domestic Grants	-	-	-
13020101	Sustainable Development Goals Grants			
13020102	Endowment Income			
13020103	Educational Grants			
130202	Foreign Grants	-	-	-
13020201	Foreign Grants			
13020202	UNICEF Primary Healthcare Grants			
13020204	Rural Water Supply & Sanitation Grants			
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	42,312,119	6,574,340	-
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF			
140101	TRANSFER FROM CRF TO CDF GENERAL		6,574,340	
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	42,312,119	6,574,340	
14010102	Transfer From Stablization Funds			
1402	OTHER CAPITAL RECEIPTS			
140201	Other Capital Receipts	-	-	-
14020102	Sales of Fixed Assets and Condemned Stores			
14020103	Other Capital Receipts to CDF (Receipt / Reimbursement from F			
14020104	Federal Grants for Universal Basic Education			
1403	LOANS / BORROWINGS RECEIPT			
140301	Domestic Loans / Borrowing Receipt	-	-	-
14030101	Domestic Loans / Borrowings from Financial Institutions			
14030102	Domestic Loans / Borrowings from Other Government Entities			
14030103	Domestic Loans / Borrowings from Other Entities / Organisation			
14030104	Local Capital Market			
14030105	Federal Mortgage			

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140302	International Loans/Borrowings	-	-	-
14030201	International Loans/ Borrowings From Financial Institutions			
14030202	International Loans/ Borrowings From Other Government Entitie			
14030203	International Loans/ Borrowings From Other Entities/ Organisations			

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SUMMARY OF RECURRENT EXPENDITURE ESTIMATES, 2025

S/N	Code	Administrative Entities	2024				2025		
			Approved Personnel Cost	Actual Expenditure	Other Recurrent Expenditure Estimates	Actual Expenditure	Approved Personnel Cost	Other Recurrent Expenditure Estimates	Total Recurrent Expenditure
CONSOLIDATED SUMMARY			1,212,255,924	645,012,384	1,409,303,558	831,737,314	1,830,053,039	1,372,563,880	3,347,616,919
	10000000000	ADMINISTRATIVE SECTOR	149,087,173	86,668,416	218,000,000	118,754,262	149,097,175	210,500,000	359,597,175
1	011100100100	Office of the Chairman	59,547,907	29,487,897	67,000,000	43,237,113	59,547,907	54,000,000	113,547,907
2	011200100100	Legislative Council	45,376,959	24,611,690	25,000,000	13,200,000	45,376,959	43,000,000	88,376,959
3	012500100100	Administration & General Services	44,172,307	23,604,881	126,000,000	104,606,044	44,172,309	113,500,000	157,672,309
4	014800100100	Local Government Electoral Office							
	20000000000	ECONOMIC SECTOR	103,642,341	81,125,924	483,422,040	483,422,341	102,655,665	701,000,000	843,655,665
5	021500100100	Agriculture Section	8,895,028	8,034,698	15,200,000	11,290,000	8,895,028	12,300,000	21,195,028
6	021500100200	Forestry Section	5,476,483	3,672,827	5,500,000	500,000	5,476,783	6,500,000	11,976,783
7	021500100300	Livestock Section (Vetrinary)	25,140,272	19,367,065	16,000,000	7,964,140	23,564,338	11,500,000	35,064,338
8	022000100100	Treasury (Accounts Section)	18,192,516	8,690,399	350,500,000	451,114,786	19,192,515	421,000,000	480,192,515
9	022000100300	Internal Audit	2,348,182	928,723	500,000	100,000	2,348,182	500,000	2,848,182
10	022000100100	Treasury (Revenue Section)	6,529,283	1,677,679	7,300,000	-	6,529,283	6,500,000	13,029,283
11	022000300000	Planning, Research & Statistics Departme	7,482,616	4,351,569	14,500,000	13,118,667	7,482,616	14,500,000	21,982,616
12	22000300200	Monitoring & Evaluation					-	-	-
13	22000300300	Statistics	12,292,376	6,243,732	3,800,000	3,217,200	12,296,376	3,300,000	15,596,376
14	023400100100	Road & Communication Section	2,881,929	876,840	12,200,000	-	2,871,926	9,200,000	12,071,926
15	023400100200	Mechanical Section	5,484,688	3,567,693	40,000,000	16,550,800	5,484,688	27,000,000	32,484,688
16	023400100300	Electrical Section	2,909,158	709,105	156,200,000	100,517,462	2,909,156	153,200,000	156,109,156
17	023400100400	Land & Survey Section	2,664,713	1,683,972	500,000	-	3,259,673	1,000,000	4,259,673
18	023400100500	Building Section	2,345,101	1,475,177	54,500,000	30,387,535	2,345,101	34,500,000	36,845,101
	50000000000	SOCIAL SECTOR	959,516,410	517,218,044	514,605,558	229,560,711	1,578,300,199	461,063,880	2,144,364,079
19	051700000000	Local Education Authority						-	-
20	051700100100	Education (Non-Teaching Staff)	107,647,104	74,326,002	20,000,000	6,166,800	250,839,540	20,000,000	270,839,540
21	051700100200	Education (Teaching Staff)	609,201,359	343,440,429	80,000,000	3,135,146	981,445,800		#####
22	051700100300	Adult Education		-	7,157,880	-	-	7,157,880	7,157,880
23	051700100400	Other Education					-	-	-
24	052100100100	Preventive (Water, Sanitation and Hygien	47,315,446	19,832,238	18,269,676	8,542,000	37,482,338	44,500,000	81,982,338

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

25	052100100200	Curative	182,761,016	110,621,252	28,050,000	21,284,000	271,566,315	38,000,000	334,566,315
26	052100100300	Rural Water Supply	3,031,066	1,229,659	72,500,000	88,168,473	3,031,065	136,100,000	139,131,065
27	055200100100	Traditional Officer (District Head Office)		-	150,000,000	82,994,266	-	130,000,000	130,000,000
28	055100100100	Community Development Section	4,354,348	892,789	95,000,000	29,365,700	4,298,632	27,400,000	31,698,632
29	055100100200	Information, Youth, Sport & Culture	924,386	363,049	7,080,000	1,310,000	924,386	9,080,000	10,004,386
30	055100100300	Social Welfare Section	3,770,862	2,463,252	35,246,000	15,282,778	28,201,299	40,626,000	68,827,299
31	055100100400	Trade Section and Cooperatives	510,824	1,743,647	1,300,000	-	510,824	8,200,000	8,710,824

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

2025 Approved Estimates - Recurrent Expenditure

S/N	Code	Administrative Entity	2025 Approved Estimates		Total
			Personnel Cost	Overhead & Other Recurrent Expenditure	

CONSOLIDATED SUMMARY			1,975,053,039	1,372,563,880	3,347,616,919
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	10000000000	ADMINISTRATIVE SECTOR	149,097,175	210,500,000	359,597,175
1	011100100100	Office of the Chairman	59,547,907	54,000,000	113,547,907
2	011200100100	Legislative Council	45,376,959	43,000,000	88,376,959
3	012500100100 -	Administration & General Services	44,172,309	113,500,000	157,672,309
4	014800100100	Local Government Electoral Office	-	-	
	20000000000	ECONOMIC SECTOR	142,655,665	701,000,000	843,655,665
10	021500100100	Agriculture Section	8,895,028	12,300,000	21,195,028
11	021500100200	Forestry Section	5,476,783	6,500,000	11,976,783
12	021500100300	Livestock Section (Vetrinary)	23,564,338	11,500,000	35,064,338
7	022000100100 -	Treasury Account Section	59,192,515	421,000,000	480,192,515
9	022000100300	Internal Audit	2,348,182	500,000	2,848,182
	022000300000	Planning, Research & Statistics Department	7,482,616	14,500,000	21,982,616
	22000300200	Monitoring & Evaluation			-
	22000300300	Statistics	12,296,376	3,300,000	15,596,376
8	022000100100 -	Treasury Revenue Section	6,529,283	6,500,000	13,029,283
13	023400100100	Road & Communication Section	2,871,926	9,200,000	12,071,926
14	023400100200	Mechanical Section	5,484,688	27,000,000	32,484,688
15	023400100300	Electrical Section	2,909,156	153,200,000	156,109,156

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

2025 Approved Estimates - Recurrent Expenditure

S/N	Code	Administrative Entity	2025 Approved Estimates		Total
			Personnel Cost	Overhead & Other Recurrent Expenditure	
16	023400100400	Land & Survey Section	3,259,673	1,000,000	4,259,673
17	023400100500	Building Section	2,345,101	34,500,000	36,845,101

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

2025 Approved Estimates - Recurrent Expenditure

S/N	Code	Administrative Entity	2025 Approved Estimates		Total
			Personnel Cost	Overhead & Other Recurrent Expenditure	
	30000000000	SOCIAL SECTOR	1,683,300,199	461,063,880	2,144,364,079
18	051700000000	Local Education Authority			-
19	051700100100	Education (Non-Teaching Staff)	250,839,540	20,000,000	270,839,540
20	051700100200	Education (Teaching Staff)	1,061,445,800		1,061,445,800
21	051700100300	Adult Education		7,157,880	7,157,880
22	051700100400	Other Education			-
23	052100100100	Preventive (Water, Sanitation and Hygiene)	37,482,338	44,500,000	81,982,338
24	052100100200	Curative	296,566,315	38,000,000	334,566,315
25	052100100300	Rural Water Supply	3,031,065	136,100,000	139,131,065
26	055200100100	Traditional Officer (District Head Office)		130,000,000	130,000,000
27	055100100100	Community Development Section	4,298,632	27,400,000	31,698,632
28	055100100200	Information, Youth, Sport & Culture	924,386	9,080,000	10,004,386
29	055100100300	Social Welfare Section	28,201,299	40,626,000	68,827,299
30	055100100400	Trade Section and Cooperatives	510,824	8,200,000	8,710,824

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

Administrative Entity: 011100100100 - Office of the Chairman

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	59,547,907	59,547,907	29,487,897
22	OTHER RECURRENT EXPENDITURE	42,000,000	40,250,000	43,237,113
	TOTAL:	101,547,907	99,797,907	72,725,010

2101	SALARY	59,547,907	59,547,907	29,487,897
210101	Salaries and Wages	15,836,604	15,836,604	7,912,302
21010101	Basic Salary	15,836,604	15,836,604	7,912,302.00
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	43,711,303	43,711,303	21,575,595
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210201	Allowances	43,711,303	43,711,303	21,575,595
21020103	Transport Allowance	3,167,321	3,167,321	3,167,321
21020104	Rent Supplement	5,206,412	5,206,412	1,583,661
21020105	Meal Subsidy	1,597,612	1,597,612	659,859
21020106	Utility Allowance	1,583,660	1,583,660	791,830
21020107	Entertainment	1,597,612	1,597,612	
21020109	Leave Transport Grant	5,206,412	5,206,412	
21020110	Overtime	352,274	352,274	1,589,660
21020117	Domestic Staff Allowance			
21020118	Personal Assistant Allowance			
21020122	Motor Vehicle Maintenance Allowance			2,609,434
21020123	Constituency Allowance			146,778
21020124	Newspaper Allowance			
21020125	Accommodation Allowance			
21020134	Allowance for Committee Chairmen (LG Council)			
21020138	Furniture Allowance			
21020144	Legislative Allowances			
21020146	Arrears of Allowances			
21020173	Once-in-4-Years Furniture Allowance	25,000,000	25,000,000	

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
210202	Social Contribution	-	-	11,027,052
21020201	Health Insurance Contribution	-	-	
21020202	17% Government Contributory Pension	-	-	-
21020204	Employee Compensation Fund	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates	2024 Approved Estimates		Actuals
22 OTHER RECURRENT EXPENDITURE					
Administrative Entity: 011100100100 - Office of the Chairman					
2202	GOODS AND SERVICES	42,000,000	40,250,000		43,237,113
220201	Transport & Travelling - General	10,000,000	7,000,000		5,027,500
22020101	Local Travel & Transport - Training				-
22020102	Local Travel & Transport - Others	3,000,000	2,000,000		2,027,500
22020103	International Travel & Transport - Training				
22020104	International Travel & Transport - Others	7,000,000	5,000,000		3,000,000
220202	Utilities General	-	-		-
22020202	Telephone Charges				
22020203	Internet Access Charges				
22020204	Satellites Broadcasting Access Charges				
220203	Materials and Supplies - General	1,000,000	3,000,000		4,500,000
22020301	Office Materials and Consumables	1,000,000	3,000,000		4,500,000
22020303	Newspapers				
22020304	Magazines & Periodicals				
22020305	Printing of Non-security Documents				
22020306	Printing of Security Documents				
220204	Maintenance Services - General	2,000,000	-		-
22020401	Maintenance of Motor Vehicles / Transport Equipment				
22020402	Maintenance of Office Furniture				
22020403	Maintenance of office Building / Residential Quarters				
22020404	Maintenance of office / IT Equipment				
22020405	Maintenance of Plants / Generators				
22020406	Other Maintenance Services	2,000,000			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220205	Training – General	2,000,000	-	-
22020501	Local Training	2,000,000		
22020502	International Training			
22020503	Manpower Planning and Other Staff Development Expenses			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220206	Other Services - General	24,000,000	12,000,000	8,500,000
22020601	Security Services			-
22020604	Security Vote (Including Operations)	24,000,000	12,000,000	8,500,000
22020605	Cleaning and Fumigation Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
22020702	Information Technology Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
22020803	Plant / Generator Fuel Cost			
22020807	Lubricants and Other Oils			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
22020902	Insurance Premium			
220210	Miscellaneous Expenses – General	15,000,000	9,000,000	7,750,000
22021001	Refreshment and Meals (Entertainment & Hospitality)	5,000,000	1,000,000	7,750,000
22021002	Honorarium and Sitting Allowance Payments			
22021003	Publicity and Advertisements			
22021005	FAAC Meetings / Disbursement meetings			
22021007	Welfare Packages			
22021076	Ones in four years Gratitude/Suvearance	10,000,000	8,000,000	17,459,613
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-		

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22030101	Motor Cycle Advances			
22030105	Spectacle Advances			
22030106	Motor Vehicle Advance		125,000	
22030107	Furnishing Advances		125,000	

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-		
22040101	Grants to other Local Governments			
22040103	Grants to State Governments			
22040109	Grants to Communities and NGOs			
22040110	Grant to Academic Institutions			
22040111	Contribution to Traditional Councils			
22040112	Grant to Professional Bodies			
22040113	Assistance and Donations General			
22040114	Scholarships and Bursary Awards			
220402	Foreign Grants and Contributions	-		
22040203	Grants and Contribution to International Organizations			
2206	PUBLIC DEBT CHARGES			
220602	Domestic Interest / Discount	-		
22060201	Internal Public Debts – Interest			
22060203	Contractual Liabilities			
220604	Domestic Principal	-		
22060401	Domestic Principal - Treasury Bill			
22060402	Domestic Principal - Short Term Borrowings			
2207	Transfers – Payments			
220701	Transfer to Fund Recurrent Expenditure - Payments			
22070105	Stabilization Funds			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

Administrative Entity: 011200100100 - Legislative Council

2	RECURRENT EXPENDITURE SUMMARY				
21	PERSONNEL COST	45,376,959	45,376,959		-
22	OTHER RECURRENT EXPENDITURE	43,000,000	40,000,000		-
	TOTAL:	88,376,959	85,376,959		-
2101	SALARY	45,376,959	45,376,959		-
210101	Salaries and Wages	8,150,768	8,150,768		-
21010101	Basic Salary	8,150,768	8,150,768		
21010102	Overtime Payments	-	-		-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-		-
21010104	Salary Arrears	-	-		-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	37,226,191	37,226,191		-
210201	Allowances	37,226,191	37,226,191		-
21020103	Transport Allowance	1,626,272	1,626,272		
21020104	Rent Supplement	818,989	818,989		
21020105	Meal Subsidy	815,076	815,076		
21020106	Utility Allowance	815,076	815,076		
21020107	Entertainment				
21020109	Leave Transport Grant				
21020110	Leave Bonus (5%)				
21020111	In-lieu of Overtime / Agency Allowance				
21020112	Inducement Allowance				
21020113	Hazard / Hardship Allowance				
21020117	Domestic Staff Allowance				
21020122	Motor Vehicle Maintenance Allowance	3,260,317	3,260,317		
21020123	Constituency Allowance	3,260,317	3,260,317		
21020137	Medical Allowance	1,630,144	1,630,144		
21020173	Once-in-4-Years Furniture Allowance	25,000,000	25,000,000		
210202	Social Contribution	-	-		-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 011200100100 - Legislative Council				
2202	GOODS AND SERVICES	43,000,000	40,000,000	-
220201	Transport & Travelling - General	5,000,000	2,000,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	5,000,000	2,000,000	-
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	5,000,000	3,000,000	-
22020301	Office Materials and Consumables	5,000,000	3,000,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	5,000,000	3,000,000	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	5,000,000	3,000,000	
220205	Training – General	-	3,000,000	-
22020501	Local Training		3,000,000	
220206	Other Services - General	5,000,000	2,000,000	-
22020601	Security Services	5,000,000	2,000,000	-
220207	Consulting and Professional Services	5,000,000	3,000,000	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22020701	Financial Consulting	5,000,000	3,000,000	
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates	2024 Approved Estimates		Actuals
220209	Financial Charges – General	-	-		-
22020901	Bank Charges (Other than Interest)				
220210	Miscellaneous Expenses – General	18,000,000	12,000,000		-
22021001	Refreshment and Meals (Entertainment & Hospitality)	8,000,000	3,000,000		
22021002	Honorarium and Sitting Allowance Payments	3,000,000	1,000,000		
22021044	Committees and Commissions				
22021077	Ones in four years gratitude/Suvearance	7,000,000	8,000,000		
2203	LOANS AND ADVANCES				
220301	Staff Loans and Advances	-	-		-
2204	GRANTS AND CONTRIBUTIONS - GENERAL				
220401	Local Grants and Contributions	-	-		-
220402	Foreign Grants and Contributions	-	-		-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

Administrative Entity: 012500100100 - Administration & General Services

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	44,172,307	63,077,916	23,604,881
22	OTHER RECURRENT EXPENDITURE	113,500,000	70,500,000	104,606,044
	TOTAL:	157,672,307	133,577,916	128,210,925
2101	SALARY	44,172,307	63,077,916	23,604,881
210101	Salaries and Wages	24,246,108	21,562,099	12,603,043
21010101	Basic Salary	24,246,108	21,562,099	12,603,043
21010102	Overtime Payments	-		-
21010103	Consolidated Revenue Fund Charges - Salaries	-		-
21010104	Salary Arrears	-		-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	19,926,199	19,953,718	11,001,838
210201	Allowances	19,926,199	19,953,718	11,001,838
21020103	Transport Allowance	3,710,380	3,698,088	2,129,048
21020104	Rent Supplement	4,849,223	4,684,692	2,530,220
21020105	Meal Subsidy	1,625,028	1,617,324	988,022
21020106	Utility Allowance	1,164,878	1,159,512	678,214
21020107	Entertainment	53,952	53,952	51,544
21020109	Leave Transport Grant	2,424,976	2,342,302	1,260,304
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance	240,000	240,000	63,044
21020117	Domestic Staff Allowance	1,140,000	1,440,000	520,000
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	4,717,762	4,717,848	2,781,442
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates	2024 Approved	
			Estimates	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 012500100100 - Administration & General Services				
2202	GOODS AND SERVICES	113,500,000	70,500,000	104,606,044
220201	Transport & Travelling - General	1,000,000	1,000,000	1,245,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	1,000,000	1,000,000	1,245,000
220202	Utilities General	500,000	500,000	2,000,000
22020202	Telephone Charges	500,000	500,000	2,000,000
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	4,000,000	4,000,000
22020301	Office Materials and Consumables	1,000,000	4,000,000	4,000,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	3,000,000	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	3,000,000		
220205	Training – General	40,000,000	10,000,000	37,995,407
22020501	Local Training	40,000,000	10,000,000	37,995,407
220206	Other Services - General	65,000,000	50,000,000	44,004,037
22020604	Security Vote (Including Operations Salama)	65,000,000	50,000,000	44,004,037
220207	Consulting and Professional Services	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22020701	Financial Consulting		-	-
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220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
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AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates	2024 Approved Estimates	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	3,000,000	5,000,000	15,361,600
22021001	Refreshment and Meals (Entertainment & Hospitality)	3,000,000	2,000,000	12,641,600
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions		3,000,000	2,720,000
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-
22021002	Honorarium and Sitting Allowance Payments			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

Administrative Entity: 021500100100 - Agriculture Section

2	RECURRENT EXPENDITURE SUMMARY				
21	PERSONNEL COST	8,895,028	9,283,290		-
22	OTHER RECURRENT EXPENDITURE	12,300,000	7,300,000		11,290,000
	TOTAL:	21,195,028	16,583,290		11,290,000

2101	SALARY	8,895,028	9,283,290		
210101	Salaries and Wages	5,306,148	5,705,924		3,546,704
21010101	Basic Salary	5,306,148	5,705,924		3,546,704
21010102	Overtime Payments	-	-		-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-		-
21010104	Salary Arrears	-	-		-

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	3,588,880	3,577,366		4,487,994
210201	Allowances	3,588,880	3,577,366		4,487,994
21020103	Transport Allowance	718,980	750,792		479,320
21020104	Rent Supplement	960,907	1,018,192		709,340
21020105	Meal Subsidy	316,356	308,340		2,101,904
21020106	Utility Allowance	230,880	297,098		153,920
21020107	Entertainment				
21020109	Leave Transport Grant	530,613	312,784		354,070
21020110	Leave Bonus (5%)				
21020113	Hazard / Hardship Allowance				
21020117	Domestic Staff Allowance				
21020137	Medical Allowance	831,144	890,160		689,440

210202	Social Contribution	-	-		-
21020202	17% Government Contributory Pension	-	-		-

2103	SOCIAL BENEFITS				
210301	Social Benefits	-	-		-
21030104	Contract Staff Gratuity				

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates	2024 Approved Estimates		Actuals
22 OTHER RECURRENT EXPENDITURE					
Administrative Entity: 021500100100 - Agriculture Section					
2202	GOODS AND SERVICES	12,300,000	7,300,000		11,290,000
220201	Transport & Travelling - General	300,000	300,000		300,000
22020101	Local Travel & Transport - Training				
22020102	Local Travel & Transport - Others	300,000	300,000		300,000
220202	Utilities General	-	-		-
22020202	Telephone Charges				
22020203	Internet Access Charges				
+					
220203	Materials and Supplies - General	2,000,000	5,000,000		8,240,000
22020301	Office Materials and Consumables	2,000,000	5,000,000		8,240,000
22020305	Printing of Non-security Documents				
220204	Maintenance Services - General	10,000,000	2,000,000		2,750,000
22020402	Maintenance of Office Furniture				
22020406	Other Maintenance Services	10,000,000	2,000,000		2,750,000
220205	Training – General	-	-		-
22020501	Local Training				
220206	Other Services - General	-	-		-
22020601	Security Services				-
220207	Consulting and Professional Services	-	-		-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22020701	Financial Consulting		-	-
<hr/>				
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
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AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

Administrative Entity: 021500100200 - Forestry Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	5,476,483	6,104,351	3,672,827
22	OTHER RECURRENT EXPENDITURE	6,500,000	4,000,000	500,000
	TOTAL:	11,976,483	10,104,351	4,172,827

2101	SALARY	5,476,483	6,104,351	3,672,827
210101	Salaries and Wages	2,695,848	3,091,424	1,800,672
21010101	Basic Salary	2,695,848	3,091,424	1,800,672
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,780,635	3,012,927	1,872,155
210201	Allowances	2,780,635	3,012,927	1,872,155
21020103	Transport Allowance	628,668	597,972	415,912
21020104	Rent Supplement	539,225	878,402	359,494
21020105	Meal Subsidy	270,930	265,332	203,202
21020106	Utility Allowance	182,040	229,009	121,360
21020107	Entertainment	269,612	241,068	178,747
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	890,160	801,144	593,440
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 021500100200 - Forestry Section				
2202	GOODS AND SERVICES	6,500,000	4,000,000	500,000
220201	Transport & Travelling - General	500,000	500,000	500,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	500,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	500,000	-
22020301	Office Materials and Consumables	1,000,000	500,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	5,000,000	3,000,000	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	5,000,000	3,000,000	
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

Administrative Entity: 021500100300 - Livestock Section (Vetrinary)

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	23,564,338	30,382,404	19,367,065
22	OTHER RECURRENT EXPENDITURE	11,500,000	-	7,964,140
	TOTAL:	35,064,338	30,382,404	27,331,205

2101	SALARY	23,564,338	30,382,404	19,367,065
210101	Salaries and Wages	10,545,816	13,380,436	10,184,615
21010101	Basic Salary	10,545,816	13,380,436	10,184,615
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	13,018,522	17,001,968	9,182,450
210201	Allowances		13,018,522	9,182,450
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy	90,000		
21020106	Utility Allowance			
21020107	Conciconcial Increment	11,845,576	1,253,704	7,300,133
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance	960,000	1,020,000	660,000
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance			
21020149	Consolidated Allowance	122,946	14,728,264	1,222,317
210202	Social Contribution	-		-
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates	2024 Approved Estimates		Actuals
22 OTHER RECURRENT EXPENDITURE					
Administrative Entity: 021500100300 - Livestock Section (Vetrinary)					
2202	GOODS AND SERVICES	11,500,000	4,000,000		7,964,140
220201	Transport & Travelling - General	1,000,000	500,000		-
22020101	Local Travel & Transport - Training				
22020102	Local Travel & Transport - Others	1,000,000	500,000		
220202	Utilities General	-	-		-
22020202	Telephone Charges				
22020203	Internet Access Charges				
+					
220203	Materials and Supplies - General	500,000	500,000		860,640
22020301	Office Materials and Consumables	500,000	500,000		860,640
22020305	Printing of Non-security Documents				
220204	Maintenance Services - General	10,000,000	3,000,000		7,103,500
22020402	Maintenance of Office Furniture				
22020406	Other Maintenance Services	10,000,000	3,000,000		7,103,500
220205	Training – General	-	-		-
22020501	Local Training				
220206	Other Services - General	-	-		-
22020601	Security Services				-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

Administrative Entity: 022000100100 - Treasury Account Section

2	RECURRENT EXPENDITURE SUMMARY				
21	PERSONNEL COST	59,192,515	70,944,548		8,690,399
22	OTHER RECURRENT EXPENDITURE	421,000,000	328,800,000		451,114,786
	TOTAL:	480,192,515	399,744,548		459,805,185

2101	SALARY	59,192,515	70,944,548		8,690,399
210101	Salaries and Wages	10,378,080	12,492,468		4,200,312
21010101	Basic Salary	10,378,080	12,492,468		4,200,312
21010102	Overtime Payments	-	-		-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-		-
21010104	Salary Arrears	-	-		-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	48,814,435	58,452,080		4,490,087
210201	Allowances	48,814,435	58,452,080		4,490,087
21020103	Transport Allowance	1,341,396	1,554,600		606,232
21020104	Rent Supplement	2,062,600	2,498,484		842,296
21020105	Meal Subsidy	422,280	699,168		266,688
21020106	Utility Allowance	916,103	492,240		190,800
21020107	Entertainment	599,448	1,249,236		427,031
21020109	Leave Transport Grant				
21020110	Leave Bonus (5%)				
21020112	Inducement Allowance				
21020113	Hazard / Hardship Allowance				
21020117	Domestic Staff Allowance				
21020122	Motor Vehicle Maintenance Allowance	1,514,256			771,472
21020137	Medical Allowance	1,958,352	1,958,352		1,385,568
21020202	17% Government Contributory Pension	40,000,000	50,000,000		
210202	Social Contribution		-		-

2103	SOCIAL BENEFITS				
210301	Social Benefits	-	-		-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates	2024 Approved Estimates		Actuals
22 OTHER RECURRENT EXPENDITURE Administrative Entity: 022000100100 - Treasury Account Section					
2202	GOODS AND SERVICES	421,000,000	328,800,000		451,114,786
220201	Transport & Travelling - General	500,000	500,000		1,647,943
22020101	Local Travel & Transport - Training				
22020102	Local Travel & Transport - Others	500,000	500,000		1,647,943
220202	Utilities General	-	-		-
22020202	Telephone Charges				
22020203	Internet Access Charges				
+					
220203	Materials and Supplies - General	4,500,000	3,000,000		4,850,000
22020301	Office Materials and Consumables	500,000			
22020305	Printing of Non-security Documents	4,000,000	3,000,000		4,850,000
220204	Maintenance Services - General	-	-		-
22020402	Maintenance of Office Furniture				
22020406	Other Maintenance Services				
220205	Training – General	-	-		-
22020501	Local Training				
220206	Other Services - General	-	-		-
22020601	Security Services				-
220207	Consulting and Professional Services	-	-		

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22020701	Financial Consulting			-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220209	Financial Charges – General	1,000,000	300,000	550,000
22020901	Bank Charges (Other than Interest)	1,000,000	300,000	550,000
220210	Miscellaneous Expenses – General	200,000,000	200,000,000	260,819,097
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021041	Contingency	200,000,000	200,000,000	244,500,000
	17% Contribution to LG			16,319,097
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-		-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	65,000,000	-	45,645,344
22040103	Grants & Contributions to State Agencies (LGSC, LGA & MLG)	65,000,000	65,000,000	45,645,344
220701	Transfer to Fund Recurrent Expenditure - Payments	150,000,000	-	137,602,402
22070105	Stabilization Funds	150,000,000	60,000,000	137,602,402

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

Administrative Entity: 014800100100 - Internal Audit

2	RECURRENT EXPENDITURE SUMMARY				
21	PERSONNEL COST	2,348,182	2,247,972		928,723
22	OTHER RECURRENT EXPENDITURE	500,000	500,000		100,000
	TOTAL:	2,848,182	2,747,972		1,028,723

2101	SALARY	2,348,182	2,247,972		928,723
210101	Salaries and Wages	1,464,984	1,386,360		510,909
21010101	Basic Salary	1,464,984	1,386,360		510,909
21010102	Overtime Payments	-			-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-		-
21010104	Salary Arrears	-	-		-

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	883,198	861,612		417,814
210201	Allowances	883,198	861,612		417,814
21020103	Transport Allowance	151,032	151,032		98,673
21020104	Rent Supplement	292,996	277,272		102,188
21020105	Meal Subsidy	64,480	66,480		15,792
21020106	Utility Allowance	50,160	50,160		24,150
21020107	Entertainment	146,498	138,636		58,319
21020109	Leave Transport Grant				
21020110	Leave Bonus (5%)				
21020111	In-lieu of Overtime / Agency Allowance				
21020112	Inducement Allowance				
21020113	Hazard / Hardship Allowance				
21020137	Medical Allowance	178,032	178,032		118,692

210202	Social Contribution	-	-		-
21020202	17% Government Contributory Pension	-	-		-

2103	SOCIAL BENEFITS				
210301	Social Benefits	-	-		-
21030104	Contract Staff Gratuity				

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 014800100100 - Internal Audit				
2202	GOODS AND SERVICES	500,000	500,000	100,000
220201	Transport & Travelling - General	200,000	200,000	100,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	200,000	200,000	100,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			-
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	300,000	300,000	-
22020601	Security Services	300,000	300,000	-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

Administrative Entity: 022000100100 - Treasury Revenue Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	6,529,283	7,288,366	1,677,679
22	OTHER RECURRENT EXPENDITURE	6,500,000	6,300,000	-
	TOTAL:	13,029,283	13,588,366	1,677,679

2101	SALARY	6,529,283	7,288,366	1,677,679
210101	Salaries and Wages	4,037,868	3,999,108	884,016
21010101	Basic Salary	4,037,868	3,999,108	884,016
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,491,415	3,289,258	793,663
210201	Allowances	2,491,415	3,289,258	793,663
21020103	Transport Allowance	685,620	685,620	169,068
21020104	Rent Supplement	803,210	799,788	176,803
21020105	Meal Subsidy	212,680	302,876	72,608
21020106	Utility Allowance	403,785	212,280	49,408
21020107	Entertainment	302,976	398,534	88,400
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	83,144	890,160	237,376

210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 022000100100 - Treasury Revenue Section				
2202	GOODS AND SERVICES	6,500,000	6,300,000	-
220201	Transport & Travelling - General	500,000	300,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	300,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	1,000,000	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents	1,000,000	1,000,000	
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22020701	Financial Consulting		-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	5,000,000	5,000,000	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions (LG Revenue Stearing Comm.)	5,000,000	5,000,000	
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

Administrative Entity: 022000300000 - Planning, Research & Statistics Departm

2	RECURRENT EXPENDITURE SUMMARY				
21	PERSONNEL COST	7,482,616	6,789,465		4,351,569
22	OTHER RECURRENT EXPENDITURE	14,500,000	10,000,000		13,118,667
	TOTAL:	21,982,616	16,789,465		17,470,236

2101	SALARY	7,482,616	6,789,465		4,351,569
210101	Salaries and Wages	3,564,948	3,423,888		2,234,072
21010101	Basic Salary	3,564,948	3,423,888		2,234,072
21010102	Overtime Payments	-	-		-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-		-
21010104	Salary Arrears	-	-		-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	3,917,668	3,365,577		2,117,497
210201	Allowances	3,917,668			2,117,497
21020103	Transport Allowance	426,060	395,388		258,152
21020104	Rent Supplement	695,424	684,780		446,819
21020105	Meal Subsidy	174,192	171,516		112,568
21020106	Utility Allowance	136,524	132,804		82,064
21020107	Entertainment	44,964	32,376		179,120
21020109	Leave Transport Grant	356,496	344,712		223,402
21020110	Leave Bonus (5%)				
21020111	In-lieu of Overtime / Agency Allowance				
21020112	Inducement Allowance				
21020113	Hazard / Hardship Allowance	510,000	30,000		38,652
21020117	Domestic Staff Allowance	48,928	48,921		480,000
21020137	Medical Allowance	1,080,000	1,080,000		296,720
		445,080	445,080		
210202	Social Contribution	-	-		-
21020202	17% Government Contributory Pension	-	-		-

2103	SOCIAL BENEFITS				
210301	Social Benefits	-	-		-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates	2024 Approved Estimates	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 022000300000 - Planning, Research & Statistics Departm				
2202	GOODS AND SERVICES	14,500,000	10,000,000	13,118,667
220201	Transport & Travelling - General	500,000	500,000	420,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	420,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	500,000	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents		500,000	
220204	Maintenance Services - General	7,000,000	4,000,000	50,000
22020402	Maintenance of Office Furniture	2,000,000	2,000,000	50,000
22020406	Other Maintenance Services	5,000,000	2,000,000	
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	3,000,000	3,000,000	11,499,667

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22020701	Financial Consulting	3,000,000	3,000,000	11,499,667
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	4,000,000	2,000,000	1,149,000
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions	4,000,000	2,000,000	1,149,000
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

Administrative Entity: 22000300300 - Statistics

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	12,296,376	10,968,422	6,243,732
22	OTHER RECURRENT EXPENDITURE	3,300,000	1,200,000	3,217,200
	TOTAL:	15,596,376	12,168,422	9,460,932

2101	SALARY	12,296,376	10,968,422	6,243,732
210101	Salaries and Wages	6,262,596	5,363,900	3,168,336
21010101	Basic Salary	6,262,596	5,363,900	3,168,336
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries			-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	6,033,780	5,604,522	3,075,396
210201	Allowances	6,033,780	5,604,522	3,075,396
21020103	Transport Allowance	1,336,092	1,282,032	335,656
21020104	Rent Supplement	1,262,100	1,072,152	633,827
21020105	Meal Subsidy	587,256	557,880	361,240
21020106	Utility Allowance	405,720	376,800	240,960
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)	662,292	535,338	316,833
21020111	In-lieu of Overtime / Agency Allowance			
21020112	Inducement Allowance			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020137	Medical Allowance	1,780,320	1,780,320	1,186,880
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 22000300300 - Statistics				
2202	GOODS AND SERVICES	3,300,000	1,200,000	3,217,200
220201	Transport & Travelling - General	300,000	200,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	300,000	200,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	1,000,000	3,217,200
22020301	Office Materials and Consumables	1,000,000	1,000,000	3,217,200
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	1,000,000	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
		1,000,000		
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	1,000,000	-	

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22020701	Financial Consulting	1,000,000		-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost	-	-	-
22020802	Other Transport Equipment Fuel Cost			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates	2024 Approved	
			Estimates	Actuals
Administrative Entity: 023400100100 - Road & Communication Section				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	2,851,926	2,871,926	876,840
22	OTHER RECURRENT EXPENDITURE	9,200,000	3,200,000	-
	TOTAL:	12,051,926	6,071,926	876,840
2101	SALARY	2,851,926	2,871,926	876,840
210101	Salaries and Wages	1,700,248	1,720,248	-
21010101	Basic Salary	1,700,248	1,720,248	
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,151,678	1,151,678	876,840
210201	Allowances	1,151,678	1,151,678	876,840
21020103	Transport Allowance	210,372	210,372	140,256
21020104	Rent Supplement	344,050	344,049	288,824
21020105	Meal Subsidy	91,704	91,704	105,456
21020106	Utility Allowance	66,480	66,480	44,320
21020107	Entertainment			
21020109	Leave Transport Grant	172,024	172,025	114,412
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	267,048	267,048	183,572
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 023400100100 - Road & Communication Section				
2202	GOODS AND SERVICES	9,200,000	3,200,000	-
220201	Transport & Travelling - General	200,000	200,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	200,000	200,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	1,500,000	-
22020301	Office Materials and Consumables	1,000,000	1,500,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	8,000,000	1,500,000	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	8,000,000	1,500,000	
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22020701	Financial Consulting		-	-
<hr/>				
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			
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AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

Administrative Entity: 023400100200 - Mechanical Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	5,484,688	6,016,873	3,567,693
22	OTHER RECURRENT EXPENDITURE	27,000,000	10,000,000	16,550,800
	TOTAL:	32,484,688	16,016,873	20,118,493

2101	SALARY	5,484,688	6,016,873	3,567,693
210101	Salaries and Wages	3,003,684	3,304,764	2,126,496
21010101	Basic Salary	3,003,684	3,304,764.00	2,126,496
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,481,004	2,712,109	1,441,197
210201	Allowances	2,481,004	2,712,109	1,441,197
21020103	Transport Allowance	597,756	666,600	404,424
21020104	Rent Supplement	600,736	660,953	437,288
21020105	Meal Subsidy	181,000	292,296	194,864
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant	300,368	202,100	134,900
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	801,144	890,160	269,721
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 023400100200 - Mechanical Section				
2202	GOODS AND SERVICES	27,000,000	10,000,000	16,550,800
220201	Transport & Travelling - General	10,000,000	8,000,000	6,310,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others (Govt Approved Standin Order)	10,000,000	8,000,000	6,310,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	2,000,000	1,000,000	1,950,000
22020301	Office Materials and Consumables	2,000,000	1,000,000	1,950,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	15,000,000	1,000,000	8,290,800
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	15,000,000	1,000,000	8,290,800
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			
22020802	Other Transport Equipment Fuel Cost			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

Administrative Entity: 023400100300 - Electrical Section

2	RECURRENT EXPENDITURE SUMMARY				
21	PERSONNEL COST	2,909,156	2,559,704		709,105
22	OTHER RECURRENT EXPENDITURE	153,200,000	116,700,000		100,517,462
	TOTAL:	156,109,156	119,259,704		101,226,567

2101	SALARY	2,909,156	2,559,704		709,105
210101	Salaries and Wages	1,734,576	1,597,740		-
21010101	Basic Salary	1,734,576	1,597,740		
21010102	Overtime Payments	-	-		
21010104	Salary Arrears	-	-		
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,174,580	961,964		709,105
210201	Allowances	1,174,580	961,964		709,105
21020103	Transport Allowance	219,876	213,204		142,136
21020104	Rent Supplement	345,475	319,548		204,235
21020105	Meal Subsidy	97,044	94,364		62,912
21020106	Utility Allowance	71,680	67,800		45,200
21020107	Entertainment				
21020109	Leave Transport Grant				
21020110	Leave Bonus (5%)	173,457			76,590
21020113	Hazard / Hardship Allowance				
21020117	Domestic Staff Allowance				
21020122	Motor Vehicle Maintenance Allowance				
21020137	Medical Allowance	267,048	267,048		178,032
210202	Social Contribution	-	-		-
21020202	17% Government Contributory Pension	-	-		-

2103	SOCIAL BENEFITS				
210301	Social Benefits	-	-		-
21030104	Contract Staff Gratuity				

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 023400100300 - Electrical Section				
2202	GOODS AND SERVICES	153,200,000	116,700,000	100,517,462
220201	Transport & Travelling - General	200,000	200,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	200,000	200,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020201	Electricity Charges			
+				
220203	Materials and Supplies - General	1,000,000	500,000	-
22020301	Office Materials and Consumables	1,000,000	500,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	152,000,000	115,000,000	100,517,462
22020402	Maintenance of Office Furniture			
22020410	Maintenance of Street Lightings	150,000,000	115,000,000	100,517,462
22020406	Other Maintenance Services	2,000,000		
220205	Training – General	-	-	-
22020501	Local Training			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220206	Other Services - General	-	1,000,000	-
22020601	Security Services		1,000,000	-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

Administrative Entity: 023400100400 - Land & Survey Section

2	RECURRENT EXPENDITURE SUMMARY				
21	PERSONNEL COST	3,259,673	3,667,246		1,683,972
22	OTHER RECURRENT EXPENDITURE	1,000,000	500,000		-
	TOTAL:	4,259,673	4,167,246		1,683,972

2101	SALARY	3,259,673	3,667,246		1,683,972
210101	Salaries and Wages	2,150,448	2,150,448		988,936
21010101	Basic Salary	2,150,448	2,150,448		988,936
21010102	Overtime Payments	-	-		-
21010104	Salary Arrears	-	-		-

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,109,225	1,516,798		695,036
210201	Allowances	1,109,225	1,516,798		695,036
21020103	Transport Allowance	213,204	288,720		137,136
21020104	Rent Supplement	311,097	430,085		197,786
21020105	Meal Subsidy	94,368	130,284		62,712
21020106	Utility Allowance	67,960	96,600		45,200
21020107	Entertainment				
21020109	Leave Transport Grant	155,548	215,045		74,170
21020110	Leave Bonus (5%)				
21020113	Hazard / Hardship Allowance				
21020117	Domestic Staff Allowance				
21020122	Motor Vehicle Maintenance Allowance				
21020137	Medical Allowance	267,048	356,064		178,032

210202	Social Contribution	-	-		-
21020202	17% Government Contributory Pension	-	-		-

2103	SOCIAL BENEFITS				
210301	Social Benefits	-	-		-
21030104	Contract Staff Gratuity				

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 023400100400 - Land & Survey Section				
2202	GOODS AND SERVICES	1,000,000	500,000	-
220201	Transport & Travelling - General	300,000	300,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	300,000	300,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	200,000	200,000	-
22020301	Office Materials and Consumables	200,000	200,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	500,000	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	500,000		
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

Administrative Entity: 023400100500 - Building Section

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	2,345,101	2,061,604	1,475,177
22	OTHER RECURRENT EXPENDITURE	34,500,000	11,500,000	30,387,535
	TOTAL:	36,845,101	13,561,604	31,862,712

2101	SALARY	2,345,101	2,061,604	1,475,177
210101	Salaries and Wages	1,309,632	1,294,620	815,592
21010101	Basic Salary	1,309,632	1,294,620	815,592
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,035,469	766,984	659,585
210201	Allowances	1,035,469	766,984	659,585
21020103	Transport Allowance	213,204	213,204	135,811
21020104	Rent Supplement	261,926	258,924	163,118
21020105	Meal Subsidy	94,368	94,364	59,355
21020106	Utility Allowance	67,960	67,800	41,870
21020107	Entertainment			
21020109	Leave Transport Grant	130,963	29,462	81,399
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance	267,048	103,230	178,032
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 023400100500 - Building Section				
2202	GOODS AND SERVICES	34,500,000	11,500,000	30,387,535
220201	Transport & Travelling - General	500,000	500,000	55,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	55,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges (Rental House)			
+				
220203	Materials and Supplies - General	2,000,000	1,000,000	-
22020301	Office Materials and Consumables	2,000,000	1,000,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	30,000,000	10,000,000	30,332,535
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	30,000,000	10,000,000	30,332,535
22020401	Maintenance of Motor Vehicles / Transport Equipment			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	2,000,000	-	-
22020601	Security Services			-
22020602	Office Rent			
22020603	Residential Rent Rental House			
		2,000,000		

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-
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220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
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AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates	2024 Approved Estimates		Actuals
Administrative Entity:051700100100 - Education (Non-Teaching Staff)					
2	RECURRENT EXPENDITURE SUMMARY				
21	PERSONNEL COST	250,839,540	109,542,068		-
22	OTHER RECURRENT EXPENDITURE	20,000,000	10,000,000		6,166,800
	TOTAL:	270,839,540	119,542,068		6,166,800
2101	SALARY	250,839,540	109,542,068		-
210101	Salaries and Wages		49,414,056		
21010101	Basic Salary	90,994,216	49,414,056		
21010102	Overtime Payments	-	-		-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-		-
21010104	Salary Arrears	-	-		-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	159,845,324	60,128,012		-
210201	Allowances	159,845,324	60,128,012		-
21020103	Transport Allowance	24,660,000	7,709,808		
21020104	Rent Supplement	41,676,584	7,751,530		
21020105	Meal Subsidy	25,520,000	3,373,852		
21020106	Utility Allowance	19,140,000			
21020107	Entertainment	16,760,000	5,151,056		
21020109	Leave Transport Grant	545,524	2,414,736		
21020110	Leave Bonus (5%)		4,941,408		
21020112	Inducement Allowance (TSS - 12.5%)				
21020156	Professional Teaching Allowance		7,430,237		
21020113	Hazard / Hardship Allowance				
21020117	Domestic Staff Allowance	4,680,000			
21020122	Motor Vehicle Maintenance Allowance				
21020136	Responsibility Allowance (PTA)	7,867,760			
21020137	Medical Allowance	8,437,696	10,508,808		
21020156	Professional Teaching Allowance (TSS - 27.5%)	10,557,760	10,846,577		
210202	Social Contribution	-	-		-
21020202	17% Government Contributory Pension		-		-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity:051700100100 - Education (Non-Teaching Staff)				
2202	GOODS AND SERVICES	20,000,000	10,000,000	6,166,800
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
22020310	Teaching Aids, Laboratory and Instructional Materials			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			-
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220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
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AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions			6,166,800
		20,000,000	10,000,000	6,166,800
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

Administrative Entity: 051700100200 - Education (Teaching Staff)

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	1,061,445,800	609,201,359	343,440,429
22	OTHER RECURRENT EXPENDITURE	-	80,000,000	3,135,146
	TOTAL:	1,061,445,800	689,201,359	346,575,575
2101	SALARY	1,061,445,800	609,201,359	343,440,429
210101	Salaries and Wages	416,960,400	235,405,239	143,581,192
21010101	Basic Salary	416,960,400	235,405,239	143,581,192
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	644,485,400	373,796,120	199,859,237
210201	Allowances	644,485,400	373,796,120	199,859,237
21020103	Transport Allowance	153,959,780	35,820,039	18,957,472
21020104	Rent Supplement	118,076,571	50,343,324	26,815,828
21020105	Meal Subsidy	41,915,415	12,482,560	8,819,911
21020106	Utility Allowance	34,946,088	15,802,980	4,551,315
21020107	Entertainment		61,411,379	
21020109	Leave Transport Grant	54,111,771	25,171,662	13,432,924
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance (TSS - 12.5%)		44,301,966	
21020156	Professional Teaching Allowance		43,226	
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)	137,744,110	48,418,984	37,434,474
21020137	Medical Allowance	23,731,662		52,153,040
21020156	Professional Teaching Allowance (TSS - 27.5%)			
21020202	17% Government Contributory Pension	80,000,000	80,000,000	37,694,273
210202	Social Contribution		-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 051700100200 - Education (Teaching Staff)				
2202	GOODS AND SERVICES	-	80,000,000	3,135,146
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting		-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021080	17% Contr. To LEA Sstaff Salary			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	80,000,000	3,135,146
			80,000,000	3,135,146
220402	Foreign Grants and Contributions		-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

Administrative Entity: 051700100300 - Adult Education

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE	-	7,157,880	-
	TOTAL:	-	7,157,880	-

2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-

21010101	Basic Salary			
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	-	-	-
210201	Allowances	-	-	-

21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance (TSS - 12.5%)			
21020156	Professional Teaching Allowance (Adult Education Tutors)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance			
21020156	Professional Teaching Allowance (TSS - 27.5%)			

210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 051700100300 - Adult Education				
2202	GOODS AND SERVICES	-	7,157,880	-
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	7,157,880	-
			7,157,880	
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates	2024 Approved Estimates		Actuals
Administrative Entity: 052100100100 - Preventive (Water, Sanitation and Hygie					
2	RECURRENT EXPENDITURE SUMMARY				
21	PERSONNEL COST	37,482,762	-		19,832,238
22	OTHER RECURRENT EXPENDITURE	44,500,000			8,542,000
TOTAL:		79,277,512			28,374,238
		-			
2101	SALARY	-	11,102,870		19,832,238
210101	Salaries and Wages	16,508,268			8,729,368
21010101	Basic Salary	16,508,268	16,996,402		
21010102	Overtime Payments	-			-
21010103	Consolidated Revenue Fund Charges - Salaries	-			-
21010104	Salary Arrears	-			-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	20,974,494			11,102,870
210201	Allowances	20,974,494	-		2,560,870
21020103	Transport Allowance				
21020104	Rent Supplement		13,500,000		
21020105	Meal Subsidy				
21020106	Utility Allowance				
21020107	Entertainment				
21020109	Leave Transport Grant				
21020110	Leave Bonus (5%)	2,082,780	1,999,976		222,254
21020112	Inducement Allowance (TSS - 12.5%)				
21020113	Hazard / Hardship Allowance	4,204,826	1,500,000		1,000,000
21020117	Domestic Staff Allowance				
21020122	Motor Vehicle Maintenance Allowance				
21020136	Responsibility Allowance (PTA)				
21020137	Medical Allowance				
21020149	Consolidated Allowance (CONHESS)	14,686,888	13,319,068		1,338,616
210202	Social Contribution	-	-		-
21020202	17% Government Contributory Pension	-	-		-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
2103	SOCIAL BENEFITS			
210301	Social Benefits		17,500,000	8,542,000
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates	2024 Approved	
			Estimates	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 052100100100 - Preventive (Water, Sanitation and Hygie				
2202	GOODS AND SERVICES	44,500,000	17,500,000	8,542,000
220201	Transport & Travelling - General		500,000	100,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	500,000	100,000
220203	Materials and Supplies - General	12,000,000	1,000,000	3,442,000
22020301	Office Materials and Consumables (Sanitation)	12,000,000	1,000,000	3,442,000
22020305	Printing of Non-security Documents			
220204		15,000,000	12,000,000	5,000,000
22020402	Maintenance of Office Furniture (
22020406	Other Maintenance Services (Monthly Invaromental)	15,000,000	12,000,000	5,000,000
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			-
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220210	Miscellaneous Expenses – General	3,000,000	3,000,000	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021057	Casual Workers	3,000,000	3,000,000	
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	14,000,000	1,000,000	-
22040109	Grants to Communities and NGOs(ODF / ROUTINE HYGINE)	14,000,000	1,000,000	
220402	Foreign Grants and Contributions			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates	2024 Approved	
			Estimates	Actuals
Administrative Entity: 052100100200 - Curative				
2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	296,566,315	98,787,490	110,621,252
22	OTHER RECURRENT EXPENDITURE	38,000,000	26,460,336	21,284,000
	TOTAL:	334,566,315	125,247,826	131,905,252
2101	SALARY	296,566,315	98,787,490	110,621,252
210101	Salaries and Wages	116,601,404	26,120,725	42,302,825
21010101	Basic Salary	116,601,404	26,120,725	42,302,825
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	179,964,911	72,666,765	68,318,427
210201	Allowances	179,964,911	72,666,765	68,318,427
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment Consolidated Allw.	78,784,060	3,214,834	7,472,969
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020112	Inducement Allowance (TSS - 12.5%)			
21020113	Hazard / Hardship Allowance	19,040,000	2,328,000.00	3,880,000
21020117	Shifting Allowance	25,938,571	4,938,145.00	5,281,541
21020122	Motor Vehicle Maintenance Allowance			
21020136	Responsibility Allowance (PTA)			
21020137	Medical Allowance			
21020149	Consolidated Allowance (CONHESS)	31,202,280	45,607,960	46,315,502
210202	Social Contribution	25,000,000	16,577,826	5,368,415
21020202	17% Government Contributory Pension	25,000,000	8,577,826.00	
21020201	Health Insurance Contribution (JICHMA)		8,000,000	5,368,415

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates	2024 Approved	
			Estimates	Actuals
22 OTHER RECURRENT EXPENDITURE				
Administrative Entity: 052100100200 - Curative				
2202	GOODS AND SERVICES	38,000,000	26,460,336	21,284,000
220201	Transport & Travelling - General	500,000	200,000	283,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	500,000	200,000	283,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	30,000,000	20,760,336	19,201,000
22020301	Office Materials and Consumables			
22020307	Drugs, Vacc & Medical Supp (purchase of Drugs/free matunal healt	30,000,000	20,760,336	19,201,000
220204	Maintenance Services - General	2,000,000	3,000,000	-
22020402	Maintenance of Office Furniture			
22020421	Maintenance of Health Institution Buildings			
22020406	Other Maintenance Services (PHC Overhead)	2,000,000	3,000,000	
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	5,500,000	2,500,000	1,800,000
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021060	Nutrition Activities Masaki	5,000,000	2,000,000	1,800,000
22021049	Special Health Programmes & Initiatives (LACA)	500,000	500,000	
22021079	17% Contribution to PHC Penssion			
22021081	Heath Insuarance Scheme JICMA			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

Administrative Entity: 052100100300 - Rural Water Supply

2	RECURRENT EXPENDITURE SUMMARY				
21	PERSONNEL COST	3,031,065	2,931,652		1,229,659
22	OTHER RECURRENT EXPENDITURE	136,100,000	73,800,000		88,168,473
	TOTAL:	139,131,065	76,731,652		89,398,132

2101	SALARY	3,031,065	2,931,652		1,229,659
210101	Salaries and Wages	1,675,584	1,533,084		-
21010101	Basic Salary	1,675,584	1,533,084		
21010102	Overtime Payments	-	-		-
21010103	Consolidated Revenue Fund Charges - Salaries	-	-		-
21010104	Salary Arrears	-	-		-

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	1,355,481	1,398,568		1,229,659
210201	Allowances	1,355,481	1,398,568		1,229,659
21020103	Transport Allowance	282,648	281,688		198,456
21020104	Rent Supplement	335,118	170,622		169,680
21020105	Meal Subsidy	124,932	427,896		77,952
21020106	Utility Allowance	89,160	85,440		503,600
21020107	Entertainment	167,559	153,298		42,395
21020109	Leave Transport Grant				
21020110	Leave Bonus (5%)				
21020113	Hazard / Hardship Allowance				
21020117	Domestic Staff Allowance				
21020137	Medical Allowance	356,064	279,624		237,576

210202	Social Contribution	-	-		-
21020202	17% Government Contributory Pension	-	-		-

2103	SOCIAL BENEFITS				
210301	Social Benefits	-	-		-
21030104	Contract Staff Gratuity				

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 052100100300 - Rural Water Supply				
2202	GOODS AND SERVICES	136,100,000	73,800,000	88,168,473
220201	Transport & Travelling - General	1,000,000	500,000	300,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	1,000,000	500,000	300,000
220202	Utilities General	-	300,000	-
22020202	Telephone Charges			
22020205	Water Rates & Charges		300,000	
+				
220203	Materials and Supplies - General	-	1,000,000	-
22020301	Office Materials and Consumables		1,000,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	135,100,000	72,000,000	87,868,473
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	135,100,000	72,000,000	87,868,473
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
22020415	Maintenance of Water Facilities			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	-	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

Administrative Entity: 055200100100 - Traditional Officer (District Head Office)

2	RECURRENT EXPENDITURE SUMMARY			
21	PERSONNEL COST	-	-	-
22	OTHER RECURRENT EXPENDITURE	130,000,000	100,000,000	82,994,266
	TOTAL:	130,000,000	100,000,000	82,994,266

2101	SALARY	-	-	-
210101	Salaries and Wages	-	-	-
21010101	Basic Salary			
21010102	Overtime Payments	-	-	-
21010104	Salary Arrears	-	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	-	-	-
210201	Allowances	-	-	-
21020103	Transport Allowance			
21020104	Rent Supplement			
21020105	Meal Subsidy			
21020106	Utility Allowance			
21020107	Entertainment			
21020109	Leave Transport Grant			
21020110	Leave Bonus (5%)			
21020113	Hazard / Hardship Allowance			
21020117	Domestic Staff Allowance			
21020122	Motor Vehicle Maintenance Allowance			
21020137	Medical Allowance			
210202	Social Contribution	-	-	-
21020202	17% Government Contributory Pension	-	-	-

2103	SOCIAL BENEFITS			
210301	Social Benefits	-	-	-
21030104	Contract Staff Gratuity			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055200100100 - Traditional Officer (District Head Office)				
2202	GOODS AND SERVICES	130,000,000	100,000,000	82,994,266
220201	Transport & Travelling - General	-	-	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others			
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	-	-	-
22020301	Office Materials and Consumables			
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	-	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22020701	Financial Consulting			-
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	130,000,000	100,000,000	82,994,266
22040103	Grants & Contributions (5% Emirate Councils and Justice Sector)	130,000,000	100,000,000	82,994,266
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

Administrative Entity: 055100100100 -Community Development Section

2	RECURRENT EXPENDITURE SUMMARY				
21	PERSONNEL COST	4,298,632	4,354,348		892,789
22	OTHER RECURRENT EXPENDITURE	27,400,000	41,300,000		29,365,700
	TOTAL:	31,698,632	45,654,348		30,258,489

2101	SALARY	4,298,632	4,354,348		892,789
210101	Salaries and Wages	2,279,100	2,236,116		-
21010101	Basic Salary	2,279,100	2,236,116		
21010102	Overtime Payments	-	-		-
21010104	Salary Arrears	-	-		-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,019,532	2,118,232		892,789
210201	Allowances	2,019,532	2,118,232		892,789
21020103	Transport Allowance	469,872	472,416		196,840
21020104	Rent Supplement	359,765	446,004		191,591
21020105	Meal Subsidy	208,588	208,608		86,920
21020106	Utility Allowance	144,880	144,480		62,000
21020107	Entertainment				95,808
21020109	Leave Transport Grant	213,315	223,612		
21020110	Leave Bonus (5%)				
21020113	Hazard / Hardship Allowance				
21020117	Domestic Staff Allowance				
21020122	Motor Vehicle Maintenance Allowance				
21020137	Medical Allowance	623,112	623,112		259,630
210202	Social Contribution	-	-		-
21020202	17% Government Contributory Pension	-	-		-

2103	SOCIAL BENEFITS				
210301	Social Benefits	-	-		-
21030104	Contract Staff Gratuity				

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055100100100 -Community Development Section				
2202	GOODS AND SERVICES	27,400,000	41,300,000	29,365,700
220201	Transport & Travelling - General	400,000	300,000	2,080,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	400,000	300,000	2,080,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	2,000,000	1,000,000	1,224,000
22020301	Office Materials and Consumables	2,000,000	1,000,000	1,224,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	5,000,000	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	5,000,000		
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions	20,000,000	40,000,000	26,061,700
22040109	Grants to Communities and NGOs	20,000,000	40,000,000	26,061,700
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

Administrative Entity: 055100100200 - Information, Youth, Sport & Culture

2	RECURRENT EXPENDITURE SUMMARY				
21	PERSONNEL COST	924,386	2,221,006		363,049
22	OTHER RECURRENT EXPENDITURE	9,080,000	5,080,000		1,310,000
	TOTAL:	10,004,386	7,301,006		1,673,049

2101	SALARY	924,386	2,221,006		363,049
210101	Salaries and Wages	567,337	1,717,904		-
21010101	Basic Salary	567,337	1,717,904		
21010102	Overtime Payments	-	-		-
21010104	Salary Arrears	-	-		-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	357,049	503,102		363,049
210201	Allowances	357,049	503,102		363,049
21020103	Transport Allowance	77,916	137,688		77,916
21020104	Rent Supplement	77,740	79,776		73,740
21020105	Meal Subsidy	30,564	61,128		30,564
21020106	Utility Allowance	25,080	42,720		35,080
21020107	Entertainment		181,790		
21020109	Leave Transport Grant				
21020110	Leave Bonus (5%)				
21020113	Hazard / Hardship Allowance				
21020117	Domestic Staff Allowance	56,733			56,733
21020122	Motor Vehicle Maintenance Allowance				
21020137	Medical Allowance	89,016			89,016
210202	Social Contribution	-	-		-
21020202	17% Government Contributory Pension	-	-		-

2103	SOCIAL BENEFITS				
210301	Social Benefits	-	-		-
21030104	Contract Staff Gratuity				

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055100100200 - Information, Youth, Sport & Culture				
2202	GOODS AND SERVICES	9,080,000	5,080,000	1,310,000
220201	Transport & Travelling - General	1,000,000	1,000,000	560,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	1,000,000	1,000,000	560,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	2,000,000	3,000,000	400,000
22020301	Office Materials and Consumables	2,000,000	3,000,000	400,000
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	5,000,000	-	-
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	5,000,000		
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22020701	Financial Consulting			-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	1,080,000	1,080,000	350,000
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021003	Publicity and Advertisements (JBC Monthly Bulletin)	1,080,000	1,080,000	350,000

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates	2024 Approved Estimates		Actuals
Administrative Entity: 055100100300 - Social Welfare Section					
2	RECURRENT EXPENDITURE SUMMARY				
21	PERSONNEL COST	28,201,299	3,754,467		2,463,252
22	OTHER RECURRENT EXPENDITURE	40,626,000	27,246,000		15,282,778
	TOTAL:	68,827,299	31,000,467		17,746,030
2101	SALARY	28,201,299	3,754,467		2,463,252
210101	Salaries and Wages	1,680,052	1,828,872		808,925
21010101	Basic Salary	1,680,052	1,828,872		808,925
21010102	Overtime Payments	-	-		-
21010104	Salary Arrears	-	-		-
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	26,521,247	1,925,595		1,654,327
210201	Allowances	26,521,247	1,925,595		1,654,327
21020103	Transport Allowance	449,093	441,108		285,375
21020104	Rent Supplement	422,068	357,524		236,736
21020105	Meal Subsidy	192,588	189,924		121,616
21020106	Utility Allowance	133,080	128,040		164,815
21020107	Entertainment				
21020109	Leave Transport Grant	893,981	182,887		430,377
21020110	Leave Bonus (5%)				
21020113	Hazard / Hardship Allowance				
21020117	Domestic Staff Allowance				
21020122	Motor Vehicle Maintenance Allowance				
21020137	Medical Allowance	430,437	626,112		415,408
210202	Social Contribution	24,000,000	-		-
21020202	17% Government Contributory Pension	24,000,000	-		-
2103	SOCIAL BENEFITS				
210301	Social Benefits	-	-		-
21030104	Contract Staff Gratuity				
21030108	Social Security Benefits (For Disabled)				

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055100100300 - Social Welfare Section				
2202	GOODS AND SERVICES	40,626,000	27,246,000	15,282,778
220201	Transport & Travelling - General	2,000,000	2,000,000	200,000
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	2,000,000	2,000,000	200,000
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	500,000	-	-
22020301	Office Materials and Consumables	500,000		
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	2,000,000	7,560,000	2,359,000
22020402	Maintenance of Office Furniture			
22020406	Other Maintenance Services	2,000,000	7,560,000	2,359,000
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-
22020701	Financial Consulting			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates	2024 Approved Estimates		Actuals
220210	Miscellaneous Expenses – General	31,126,000	15,686,000		8,914,778
22021001	Refreshment and Meals (Entertainment & Hospitality)				
22021002	Honorarium and Sitting Allowance Payments				
22021057	Casual Workers (Hisba and Vigilante)	23,126,000	8,126,000		5,555,778
22020318	Disaster Relief Materials				
22002182	Social Security benefit for Disable	8,000,000	7,560,000		3,359,000
2203	LOANS AND ADVANCES				
220301	Staff Loans and Advances	-	-		-
2204	GRANTS AND CONTRIBUTIONS - GENERAL				
220401	Local Grants and Contributions	5,000,000	2,000,000		3,809,000
22040113	Assistance and Donations General (Paliayive)	5,000,000	2,000,000		3,809,000
220402	Foreign Grants and Contributions	-	-		-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals

Administrative Entity: 055100100400 - Trade Section and Cooperatives

2	RECURRENT EXPENDITURE SUMMARY				
21	PERSONNEL COST	510,824	2,835,294		1,743,647
22	OTHER RECURRENT EXPENDITURE	8,300,000	1,300,000		-
	TOTAL:	8,810,824	4,135,294		1,743,647

2101	SALARY	510,824	2,835,294		1,743,647
210101	Salaries and Wages	291,264	1,691,880		649,048
21010101	Basic Salary	291,264	1,691,880		649,048
21010102	Overtime Payments	-	-		-
21010104	Salary Arrears	-	-		-

2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	219,560	1,143,414		1,094,599
210201	Allowances	219,560	1,143,414		1,094,599
21020103	Transport Allowance	59,352	210,624		89,912
21020104	Rent Supplement	30,648	338,369		135,249
21020105	Meal Subsidy	24,224	91,704		42,536
21020106	Utility Allowance	16,320	66,480		30,960
21020107	Entertainment		169,189		677,254
21020109	Leave Transport Grant				
21020110	Leave Bonus (5%)				
21020113	Hazard / Hardship Allowance				
21020117	Domestic Staff Allowance				
21020122	Motor Vehicle Maintenance Allowance				
21020137	Medical Allowance	89,016	267,048		118,688

210202	Social Contribution	-	-		-
21020202	17% Government Contributory Pension	-	-		-

2103	SOCIAL BENEFITS				
210301	Social Benefits	-	-		-
21030104	Contract Staff Gratuity				

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22	OTHER RECURRENT EXPENDITURE			
Administrative Entity: 055100100400 - Trade Section and Cooperatives				
2202	GOODS AND SERVICES	8,300,000	1,300,000	-
220201	Transport & Travelling - General	300,000	300,000	-
22020101	Local Travel & Transport - Training			
22020102	Local Travel & Transport - Others	300,000	300,000	
220202	Utilities General	-	-	-
22020202	Telephone Charges			
22020203	Internet Access Charges			
+				
220203	Materials and Supplies - General	1,000,000	1,000,000	-
22020301	Office Materials and Consumables	1,000,000	1,000,000	
22020305	Printing of Non-security Documents			
220204	Maintenance Services - General	2,000,000	-	-
22020402	Maintenance of Office Furniture	2,000,000		
22020406	Other Maintenance Services			
220205	Training – General	-	-	-
22020501	Local Training			
220206	Other Services - General	-	-	-
22020601	Security Services			
220207	Consulting and Professional Services	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
22020701	Financial Consulting		-	-
<hr/>				
220208	Fuel and Lubricant – General	-	-	-
22020801	Motor Vehicle Fuel Cost			-
22020802	Other Transport Equipment Fuel Cost			
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AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Code	Description	2025 Approved Estimates		
			2024 Approved Estimates	Actuals
220209	Financial Charges – General	-	-	-
22020901	Bank Charges (Other than Interest)			
220210	Miscellaneous Expenses – General	-	-	-
22021001	Refreshment and Meals (Entertainment & Hospitality)			-
22021002	Honorarium and Sitting Allowance Payments			
22021044	Committees and Commissions			
2203	LOANS AND ADVANCES			
220301	Staff Loans and Advances	-	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL			
220401	Local Grants and Contributions (SKILL AQUITION)	5,000,000	-	-
220402	Foreign Grants and Contributions	-	-	-

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

Project Code	Functional Code	Project Description	Implementation Dept.	2024 Approved Estimates		2025 Approved Estimates
				Approved	Actual	
		Sectoral Summary				
		Total		1,655,947,661	1,195,432,570	3,070,507,594
		Administration		890,811,006	595,891,188	1,824,953,042
		Economic		605,136,655	308,900,937	916,054,552
		Social		160,000,000	290,640,445	329,500,000
Administration						
			Total Admin Sect	890,811,006	595,891,188	1,824,953,042
1	70841	Construction of Friday Mosque at Kaudan Babba, Gasanya, Amaskuka, Zumoni, Tagir, Bangeli, Mado, Kadan Babba, Ayan, Safa Babba, Gatafa Izala, Hadiyo , Shiyo, Muran, Kalgwai, G/kuka, Afarmo, Unik and Shingen Gabas (Ongoing)	Building Section	60,000,000	10,405,000	60,000,000

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

2	70841	Construction of 5 Daily Mosque at Jama'ar Alkali, Gandu, Sabuwar Auyo, Safa Babba, Ayama, Shiyo, Kaban , Kudigin U/Arewa, Dunkum Ung. Yamma, Kataudin Gabas, Atakajiya Ung. Gabas, Kolori, Maskangayu Ung. Arewa, Argina, Gatafa karofi, furawa, Afiyau, Kadafkyara, Hakudau Masallacin kara, Zilawa, Jura U/yamma, Afarmo, Ayan,, Kaudan, Argina, Akubishin, Marina , Yamidi, kafur fulani, shawara, Afarmo U/Arewa, Dogawa, Shingen Gabas, Shignen Yamma, Kudigin, Furawa, Shiyo, Auyakayi U/Arewa, Kataudi Gabas, Kukuba, Kwazimu, Kataije, Galadimawa, Afiyau Gabas, Kalori arewa, G/dallah, Kafur fulani and Ganuwar Kuka (Ongoing)	Building Section	55,000,000.00	23,826,366.00	40,000,000.00
3	70841	Support for the Completion of Chief Imam House at Auyo	Building Section	5,000,000.00		5,000,000.00
4	70841	Contribution of Musuem at Gaman kafur	Building Section			20,000,000.00

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

5	70841	Contribution to Community Deveelopment	Building Section	25,000,000.00	36,514,657.00	40,000,000
6	70841	General renovation of Five (5) daily prayer mosques at Afarmo, Asuduwa, Arbuna, Biritan-karama, Atira, G/kuka, Akubushin, Tagir, Tsaka, Sabuwar Auyo and Gidan Dallah	Building Section			15,000,000
7	70841	Renovation of Friday mosques at Adaha, Auyo Shamarma, Akubushi, Furawa, Yamidi, Gatafa, Kaudan Kadafkara, Argina Kolori, Kataudin Gabas, Zafawa Shiyo Jura, Kaban, Afarmo Maskangayu, Kafur and Sabuwar Auyo (ongoing)	Building Section	45,000,000.00	1,845,533.00	35,000,000
8	70842	Settlement of Outstanding Liability	Building Section	23,947,661.00	11,122,539.00	20,559,697
9	70841	Contribution to State and Local Government Joint Projects & Programmes.	Building Section	150,000,000	245,621,249	300,000,000
10	70841	Renovation of Friday Mosques at Hakudau, Hadiyau, Saffa Babba, Kafirdau, Ganuwar kuka, Shawara, Muran, Kalgwai, Kafufr, Gasanyan Tudu, Shiyo and Afarmo	Building Section	10,000,000		10,000,000
11	70841	General Renovation of Blind/Women Centres	Building Section	5,000,000	5,539,167	10,000,000
12	70611	Construction of Town Hall	Building			70,000,000
13	70661	Land Compensation (Relocation of Katagi Galadima Community)	Building Section			15,000,000
14	70661	Land Compensation	Lands & Survey	15,000,000	1,000,000	15,000,000
	70661	Construction of 2no. Public Convenience	Building Section			55,000,000
15	70451	Purchase of 4No. Vehicles to the Office of the Chairman, Vice Chairman, Secretary and Speaker	Administration and General services	10,000,000		150,000,000
16	70451	Purchase of Utility Vehicle Toyota Corolla for the Office of the DAGS	Administration and General services			10,000,000
17	70451	Purchase of Operational Vehicle (Golf Wagon)	Administration and General services	5,000,000	10,000,000	5,000,000

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

18	70451	Purchase of Land for the Construction of Market and Market stall at Ganuwar Kuka	Administration and General services			15,000,000
19	70451	Construction of 2no. Market stall & Wall fencing of Arawa market	Administration and General services			10,000,000
20	70451	Purchase of Three Motorcycles For Patrol to Yan Bulala, Miyatti Allah and DSS	Administration and General services	3,000,000		6,000,000

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

21	70451	Rehabilitation of Feeder road from Auyo to Ganuwar kuka and Auyo to Gamsarka.	Administration and General services			15,000,000
22	70451	Purchase of 5 Nos.Motorcycles for Open Defacation Free	Administration and General services	5,000,000		5,000,000
23	70451	Procurement of Motorcycle to Information Officer	Administration and General services			2,000,000
24	70451	Construction of Feeder Road from Auyo, Zabaro to Gidan Dallah (3Km) and Gada to Gamsarka(5Km)	Administration and General services	10,000,000.00		20,000,000
25	70451	Construction of Feeder Road from Maskangayu to Kafur 4km	Administration and General services			200,000,000
26	70451	Contribution to the Purchase of Toyota Hilux for Local Government Zonal Inspector	Administration and General services	20,000,000.00	5,000,000	15,000,000
27	70451	Purchase of 10 Nos.of Motorcycles	Administration and General services	10,000,000.00	14,506,215	10,000,000
28	70451	Purchase of Two Number Toyota Hilux	Administration and General services	106,393,345.00		106,393,345
29	70451	Repayment of Loan for the Procurement of Two Tractors	Administration and General services	60,470,000.00	49,852,476	20,000,000
30		Conrtibution and Support for Capacity Building and Sensitization to Climate Change and Mitigation	Administration and General services			10,000,000
31	70451	Construction of Feeder Road from Gada to Gamsarka 5km (On-Going)	Administration and General services	10,000,000.00		15,000,000

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

32	70451	Construction of Wooden Bridges at Dunkun, Shawara, Makerayi, Hakudau, Afiyau, Kafur, Kudigin, Auyo, Gidan Dallah, Arako, Gatafa Abujan Fulani, Furawa Fulani, Kafur, Kudigin, Afiyau, Bangeli, Marina, Atira (Ongoing)	Administration and General services	10,000,000.00	2,000,000	10,000,000
33	70451	Construction of New Mini birdges at Katirje, Afiyau, Gatafa, Arako and Makeran Waje, Marina and Matakuwa	Administration & General services	10,000,000.00		10,000,000
34	70451	Purchase of Hisba Vehicle	Administration		60,000,000.0	50,000,000
35	70451	Purchase of Mobile Veterinary Clinic	Administration			10,000,000
	70451	Contribution for the Local Government Council Unified Project & Programs	Administration & General services			100,000,000
36	70111	Renovation of LEA Secretariat	Building Section	5,000,000		10,000,000

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

37	70111	Renovation of Duplex House	Building Section	5,000,000		15,000,000
38	70111	General Renovation of Local Govt. Secretariat	Building Section	20,000,000		30,000,000
39	70611	Renovation and Purchase of Furnitures of District Head House at Auyo & Ayama	Building Section	5,000,000		5,000,000
40	70611	Purchase of Additional Furnitures to Local Government Secretariat and Staff Quarters	Building Section	10,000,000		10,000,000
41	70451	Purchase of Four (4) No.Semi Detached Houses at Auyo Staff Quarters	Building Section	20,000,000	15,750,000	
42	70611	Wall Fencing of NYSC Lodge at Auyo	Building Section	10,000,000		10,000,000
43	70611	Wall Fencing of Shinge Gabas Health Clinic	Building Section	7,000,000		5,000,000
44	70611	Furnishing of L.G. PHC Office Complex at Auyo	Building Section	2,000,000		2,000,000
45	70611	Furnishing of NYSC lodge at Auyo	Building Section	3,000,000		3,000,000
46	70611	Construction of Midwives quarters	Building Section	50,000,000	70,000,000.00	100,000,000
47	70611	External work at Guest House Dutse	Building Section	5,000,000		5,000,000
48	70611	General Renovation of Guest House at Dutse	Building Section	20,000,000	27,907,986.00	20,000,000
49	70611	Wall Fencing of Auyo Eidr Ground	Building Section	10,000,000		5,000,000
50	70611	Wall Fencing of Auyo Burial Ground	Building Section	10,000,000		15,000,000
51	70611	Construction of Town Gates at Auyo Auyowa & Kofar Shadai	Building Section	50,000,000	5,000,000	30,000,000
52	70611	Renovation of NYSC Lodge at Auyo	Building Section	5,000,000		5,000,000
53	70611	Contribution for the Construction of Conference hall with Offices and Furnitures, Toilet and supply of furnitures at Dutse	Building Section			50,000,000

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

			Total Economic Sector:	605,136,655	308,900,937	916,054,552
54	70421	30% Water Subsidy to Farmer/Transportation Fertiliser	Agric Dept	3,000,000		3,000,000
55	70421	Purchase of Grains /Transportion	Agric Dept	25,000,000	26,235,300	30,000,000

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

56	70421	River Enbankment and Purchase of Canoe	Agric Dept	20,000,000	14,550,236	30,000,000
57	70421	Youth Empowerment for Dry Season Farming (Water pump Generator, Fertilizer, Pesticide Sprayers,	Agriculture			70,000,000
58	70421	Purchase of Fertilizer	Agriculture			40,000,000
59	70421	Control of Quiler Bird and other Diseases	Agriculture			20,000,000
60	70421	Youth Empowerment (Small Scale Business)	Agriculture			30,000,000
61	70422	Roadside Tree Planting	Forestry	3,000,000	3,000,000	3,000,000
62	70422	Local Government Support to Kalgwai Annual Fishing Festival	Forestry	3,000,000		5,000,000
63	70422	Demarcation of Grazing Reservoirs and Cattle Routes	Forestry	5,000,000	3,735,000	5,000,000
64	70435	Electrification Project at Shinge Yamma/Gabas, M/Waje, Dawaya, Arawa, and Atakajiya (On-going)	Electrical Section	37,000,000	11,000,000	15,000,000
65	70435	Electrification Project at Hadiyo, Guyu, Mataka, Gamafoi/Kwazimau, Furawa, Mado, Kataudi, Karsha/Dukun, Gidan Jigawa, Akubushin and Maikanyu Waje (ongoing)	Electrical Section	10,000,000		10,000,000
66	70435	Electrification Project at Tigima, Kaban, Safa Babba, Karsha, Kafardau, Auyo Liberia, Mawa, Jiba Gandu, Shamarma	Electrical Section	10,000,000.00		10,000,000
67	70435	Provision of Solar lightening system at local govt. secretariat	Electrical Section			50,000,000
68	70435	Purchased/Repairs of Electric Transformers	Electrical Section	10,000,000.00		15,000,000
69	70435	New Electrification project High Tension/Low Tension at unik to unik Gana, Anauwa, D/Marke, Shingen Yamma, Galdimari, Afarmo, Zumoni, Tagir and Abujan Fulani	Electrical Section	15,000,000.00		18,010,000

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

70	70435	Provision of Solar Street Lighting System to Friday Mosque at Gasanya, Bangeli, Mado, Ayan, S/baba, Hadiyau, Shiyo, Maje, Kigin, Shamarma, Gamafoi, Tsidir, Gatafa, Zabarau, Kafardau, G/kuka, Kafur, Gaddamari, Unik and Ayama	Electrical Section			30,000,000
71	70435	Provision of Solar Street Lightening System at Kaudan Babba, Furawa, Tsidir, Maje/Kataudi, Gidan Bakware, Mado, Gatafa, Guyu, Maskangayu, Hakudau, Dunkun, Gidan Dalla, Limamai, Jura, Katangar Tsamiya, Kalori, Shamarma, Argina Majiya, Bukari, Gudito, Marina, Akubushi, Atakajiya, Tagir zumoni, Sabuwar Auyo and Ayama	Electrical Section	78,136,655	29,000,000	30,000,000
72	70435	Extension of Low Tension Lines at Hadiyau, Aimas Kuka, Gadun Kadir, Magarya, Bakari, Wailare and Gatafa	Electrical Section	15,000,000	3,520,379	10,000,000
73	70435	Rehabilitation of High Tension Lines from Gudito to Ayan, Auyo to Jura, Kwanan Kateje to Hakudau to Ayama and Ashura to Saffa Babba and Maikirawa	Electrical Section	20,000,000	5,000,000	10,000,000
74	70435	Electrification Project at Limamai Quarters Auyo, Muran and Arbuna Hausawa	Electrical Section	10,000,000		10,000,000
75	70435	Relocation of Street Light Generator from Kofar Fada Quarters to NPI Office Premises in Auyo Town	Electrical Section	3,000,000		3,000,000
76	70611	Provision of Solar Lighting at midwives house	Electrical Section		5,000,000.0	5,544,552
77	70630	Construction of New Solar Light system to New PHC Complex at Auyo	Rural Water Supply			2,000,000
78	70411	Construction of Lockup Shop at Auyo, Ganuwar kuka, Ayama, Mado, Gatafa and Gamsarka	Trade Section and Cooperatives	13,000,000.00		15,000,000
79	70411	Procurement of Security Equipment to Vigillantee	Trade Section and Cooperatives			10,000,000

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

80	70411	Construction of Market Stalls at Karsha, Dunku, G/jigawa, Sabon gida Muran and Arawa	Trade Section and Cooperatives	8,000,000.00		10,000,000
81	70421	Widow Empowerment Programme	Social Welfare	5,000,000	11,500,000	20,000,000

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

82	70810	Social Security Intervention Programme	Social Welfare	10,000,000.0	9,950,000.0	20,000,000
83	70810	Purchase of Relief Materials	Social Welfare	15,000,000.0	51,451,000.0	40,000,000
84	70630	Extension of Pipe borne water to Auyo Police Station and Sabuwar Auyo	Rural Water Supply	4,000,000		4,000,000.00
85	70630	Purchase of Hand Pumps Materials	Rural Water Supply	35,000,000.00	23,100,000	30,000,000
86	70630	Extension of Pipe Borne Water to Galdimari, Jura, Maro, Makerayi and Gamsarka	Rural Water Supply	5,000,000.00		5,000,000
87	70630	Repairs/Rehabilitation of Solar Water Scheme at Makerayi, Uza, Arawa, Kataudi, Gastafi, Ayan and Agamo (on-going)	Rural Water Supply	5,000,000.00		5,000,000
88	70630	Conversion of Motorize Water Scheme to Solar Water Scheme at Dogon Marke, Maje Hausawa, Guyu, Matakuwa, Kafur, Ayama, Galdimari and Safa babba (on-going)	Rural Water Supply	15,000,000.00		15,000,000
89	70630	Construction of New Solar Water Scheme at Shinge Yamma, Katangar Tsamiya, Maskangayu, Gandin Kadir, Gastafi, and Tudun Wada, wailare (On-going)	Rural Water Supply	10,000,000.00		10,000,000
90	70630	Provision of Water System at Corpers lodge	Rural Water Supply	3,000,000.00		3,000,000

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

91	70630	Drilling of New Hand Pumps at Kabusaw, Hadiyo Makabarta, Hakudau Ung. Gabas, Gurajawa Cikin Gari, Gatafa Ung. Fawari, Majiya, Kudigin, Dunkum, Jamaar Kuka, Maskangayu, Furawa Ung. Malamai, Afiyau Gidan Maijamaa, Dogon Marke, Shiyo, Amaiskuka, Fuzo, Safa Babba, Anauya, Tudun Gabin Fulani, Gasanya Tudu, Afarmo, Macibina, Galadima, Majia, Argina, Kataudi, Ayama, Magarya, Uza, Sabuwar Auyo, Auyo Kudu, Yamidi, G/Kuka, Gasanya kwari, Gurguya, S/Yamma, Gidan Jigawa, Fuge, Kajiyeta, Furawa, Karsha, Katangar Tsamiya Kudigin, Pri.sch., Gurgunya and Gidan Alhaji (ongoing)	Rural Water Supply	25,000,000	2,000,000	30,000,000
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AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

92	70630	Provision of Water System at Auyo basic Health Center	Rural Water Supply	5,000,000		5.000,000
93	70630	Repairs and rehabilitation of Water Solar schemes the Across LG	Rural Water Supply			15,000,000
94	70630	New additional conversion of motorize water schemes to solar water schemes at Shinge, Galdimari, Maje, Sabon Gidan Ayanduwa, Unik, Akubushi, Auyakayi, Hadiyo, Kalgwai, Furawa, Kafardau, Hakudau, Safa, Ayama, Gamafoi, Muran, Kafirdau, Sabon Gidan Ayanduwa, Kalgwai, Muran, Hakudau, Kafirdau, Sabon Gidan and Kalgwai (ongoing)	Rural Water Supply	40,000,000	14,435,300	20,000,000
95	70630	Purchase of Solar Submersible Pumps and other Accessories	Rural Water Supply	20,000,000	1,943,880	20,000,000
96	70630	Rehabilitation of Solar Powered Water Schemes across the Local Government	Rural Water Supply	15,000,000		15,000,000
97	70630	Construction of New Solar Powered Water Schemes at Burutan/Zilawa, Fige, Majiya, Wailare, J/Alkali, Tsaka, Marina, Karsha, Yakasai, Gurajawa, G/dallah, jura Ung kudu, Gatafa, Fuzo, Gamsarka, J/bakware, Afarmu/gabar, Gatafa, U/yalwa, Gastafi, Kafir Kudu, Afarmo U/Gabas, Gidan Bakware, Gasanyan Kwari and Kaziyeta	Rural Water Supply	25,000,000	10,000,000	29,500,000
98	70630	Drilling of New Hand Pumps at Tudun Gabi, Tsidir Gurgunya, Furawa Unguwar Maigari, Kuran Fulanin Riga, Saffa Babba, Asuduwa, Dogawa, Kafirdau K/Fada, Kalori, Tudun Fulanin Ayanduwa, Maskangayu Makabarta, Gatafa Primary, Argina, Makerawa, Ayan U/Yamma, Jama'ar Safan Fulani, Atakajiya U/gabas, Auyo S/ung. Gabas and Rigar Bulama Zomo	Rural Water Supply	10,000,000		20,000,000

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

99	70630	Conversion of Motorized Water Pump Station to Solar System across the Local government	Rural Water Supply		25,000,000
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AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

100	70521	Construction of Drainages and Culvert at Ganuwar Kuka, Kalgwai, Gatafa and Mado (On-going)	Lands & Survey	5,000,000.00	1,220,236	5,000,000
101	70521	Construction of New Culvert at Ruba/Kushunguma and Afarmo	Lands & Survey			15,000,000
102	70521	Earth filling at muran, Safa Babba, Abdallawa, Gadar fulani, Kafur, Tsidir and Zabaro.	Lands & Survey			20,000,000
103	70521	Construction of Drainages at Kudigin, Gamsarka, Kataudi, Anawwa, Gatafa and Sabuwar auyo, Ayama, Gidan Dallah, G/Kuka and Anauya (On-going)	Lands & Survey	5,000,000.00	1,960,000	15,000,000
104	70521	Control of Erosion at Auyo Local Government Area	Lands & Survey	50,000,000.00	26,379,965	30,000,000
105	70521	Construction of Drainages at Hadiyau, Hakudau, Jura, Auyo Limamai, Auyakayi and Furawa (On-going)	Lands & Survey	10,000,000		15,000,000
			Total Social Sector:	160,000,000	290,640,445	329,500,000
106	70912	2% Contribution to Jigawa State University (Kafin Hausa)	Education	30,000,000.0	46,568,963.0	35,000,000
107	70912	Students Care Programme	Education			67,000,000
108	70912	Construction of No. 1 Block of 2 Classrooms Islamiya School at Shiyo, D/Marke, Safa Babba, Gasanya, Gasanya Kwari, Dunkun, Kataudi, Anauya, Gamsarka, Mucibuna, Bakari, Dogon marke, Uza, Gasanyan kwari and Galdimari. (On-going)	Education	30,000,000.00	10,891,759.0	30,000,000.0
109	70912	Construction of Newly Nomadic School 1 Block of 2 Classroom at Galdimari & Jama'ar Alkali	Education			30,000,000.0
110	70912	Contribution for the Purchase of Exercise Books for Primary and Junior Secondary schools	Education	5,000,000.00		10,000,000

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

111	70912	Contribution of Traning and Refreshment course for Political Office Holder's	Education			50,000,000
112	70912	Education Support for Less Privileges	Education			20,000,000

AUYO LOCAL GOVERNMENT COUNCIL JIGWA STATE 2025 APPROVED ESTIMATE OF REVENUE.

113	70740	Contructions of Public Convenient at Auyo Motor park, Auyo Market and Gamsarka	Health	10,000,000.00		10,000,000
114	70740	Rehabilitation of Basic Health Clinics at Guyu, Tsidir, Galdimari, Gandun kadir, Safa Babba and Hakudau (Ongoing)	Health	5,000,000.00	5,000,000.0	5,000,000
115	70740	Equity Contribution to JICHMA	Health			18,500,000
116	70740	Construction of 1 No. Health Post at Magarya	Health	7,000,000.00	5,000,000.0	5,000,000
117	70740	Purchase of Hospital Equipments at Auyo, Shingen Gabas, Ayan, Ayama and Gatafa	Health	5,000,000.00		10,000,000
118	70740	Reconstruction of Basic Health Clinic at Bangeli villege. (On-going)	Health	7,000,000.00	5,000,000.0	5,000,000
119	70740	Renovation of Basic Health Clinics at Argina, Majia, Bukardi, Afarmo, Unik and Adaha village (On-going)	Health	15,000,000.00	5,500,000.0	5,000,000
120	70740	Reconstruction of Basic Health Clinic at Argina Majia, Bukari, Afarmo, Unik, Bangeli, Mado and Gidan Dallah (On-going)	Health	10,000,000.00	2,071,683.00	10,000,000
121	70740	Cunstruction of Health Post at Maje Hausawa and Kudigin	Health			5,000,000
122	70740	Renovation of Basic Health Clinics at Safa Karama, Guyu, Kaban and Ganuwar Kuka villages	Health	5,000,000.00		5,000,000
123	70830	Purchase of Information Equipments	Information, Youths, Sports &	1,000,000.0		1,000,000
124	70830	Purchase of Sport Material (Ball, Jessey and Net) Across the Local Government Area.	Information, Youths, Sports &	5,000,000.0	1,060,000.0	8,000,000