

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2025 Approved Estimates - Recurrent Revenue

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120201	Licenses - General	5,370,000		
120203	Royalties	-	-	
120204	Fees - General	21,700,000	7,500,000	5,734,498
120205	Fines - General	-		
120206	Sales - General	1,000,000	1,000,000	500,000
120207	Earnings - General	3,950,000	2,500,000	1,773,000
120208	Rent on Government Buildings - General	2,300,000	2,000,000	640,000
120209	Rent on Land & Others - General			
120210	REPAYMENTS - GENERAL	2,500,000	1,000,000	50,000
120211	Investment Income			
120212	Interest Earned			
120213	Reimbursement - General	2,000,000	2,000,000	-
13	AID AND GRANTS		-	
1301	AID		-	
130101	Domestic Aid		-	
130102	Foreign Aid		-	
1302	GRANTS		-	
130201	Domestic Grants			
130202	Foreign Grants		-	
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS		11,084,070	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO		-	
140101	TRANSFER FROM CRF TO CDF GENERAL	27,072,535	11,084,070	
1402	OTHER CAPITAL RECEIPTS		-	
BUJI LOCAL GOVERNMENT				
2025 Proposed Estimates - Recurrent Revenue				

140201	Other Capital Receipts	-
1403	LOANS / BORROWINGS RECEIPT	-
140301	Domestic Loans / Borrowing Receipt	-
140302	International Loans/Borrowings	-

11	LOCAL GOVT. SHARE OF FAAC	5,967,239,572	2,720,000,000	2,053,458,078
1101	LOCAL GOVT. SHARE OF FAAC	5,967,239,572	2,720,000,000	2,053,458,078
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES			
11010101	Statutory Allocation	1,141,669,408	835,204,749	334,766,179
11010102	Arrears of Statutory Allocation			
110102	LOCAL GOVT. SHARE OF VAT	2,468,191,523	1,032,307,794	1,058,606,586
11010201	Share of VAT	2,468,191,523	1,031,307,794	1,058,606,586
11010202	Arrears of VAT	-	-	
110103	LOCAL GOV. SHARE OF OTHER FAAC I	2,318,258,641	1,376,851,932	660,085,313
11010301	Excess Crude Oil Revenue	60,000,000		
11010302	Federal Stabilisation and Reserves	350,000,000	330,000,000	
11010304	Forex Equalisation	840,000,000	746,851,932	41,137,986
11010305	Exchange Gain	828,258,641	300,000,000	616,564,849
11010306	Share of Solid Minerals	120,000,000		2,382,478
11010307	Electric Money Transfer	120,000,000		
11010310	Refund of Excess Bank Charges from Federation Account			
1102	LOCAL GOVT. SHARE OF STATE TAXES			
110201	LOCAL GOVT. SHARE OF STATE STTUTORY REVENUES		-	
	BUJI LOCAL GOVERNMENT			
	2025 Proposed Estimates - Recurrent Revenue			

11020201 Receipt of Local Government of State IGR Tax Revenues

12	Independent Revenue	39,120,000	24,200,000	9,987,498
1201	TAX REVENUE		600,000	
120101	PERSONAL TAXES	300,000	300,000	
12010101	Pay-As-You-Earn (Public Sector)	300,000	300,000	
12010112	Pay-As-You-Earn (Non-Public-Sector)	-		
12010118	Other Special Taxes			
120102	Corporate Taxes		-	
12010201	N/A			
120103	Other Taxes	-	300,000	
12010302	Pool Betting Tax			
12010303	Development Tax/Levy			
12010306	Education Levy			
12010318	Property Tax			
12010319	Stamp Duties			
12010320	Development Levy	-	300,000	
1202	NON-TAX REVENUE	39,120,000	23,600,000	9,987,498
	BUJI LOCAL GOVERNMENT			
	2025 Proposed Estimates - Recurrent Revenue			
120201	Licenses - General	5,370,000	2,500,000	840,000

12020105	Radio / Television Station Licenses			
12020107	Boats & Canoe (Small Craft) License			
12020109	Registration of Voluntary Organization			
12020110	Inland Water-way License			
12020111	Bake / Bakery House Liicenses	100,000	50,000	20,000
12020113	Brick-making, etc, Licenses			
12020114	Cart Licenses			
12020115	Dane Gun Licenses	50,000	40,000	
12020116	Cattle Dealler Licenses			
12020117	Dried Fish & Meat Licenses			
12020118	Pet (Dog) Licenses			
12020119	Fishing Permits			
12020120	Hawker's Permits	50,000	100,000	
12020121	Hunting Permits			
12020122	Produce Buying Licenses			
12020126	Tractor Hiring Services	2,500,000	200,000	220,000
12020128	Borehole Drilling Licenses			
12020129	Pool Betting & Casino Licenses / Gaming			
12020130	Cinematograph / Photo Studio Operations Li	50,000	50,000	
12020132	Motor Vehicle Licenses			
12020133	Drivers' Licenses			
12020134	Patent Medicine & Drug Stores Licenses	50,000	50,000	
12020135	Private School Licenses	50,000	50,000	
12020136	Health Facilities Licenses			
12020137	Trade / Kiosk Permit Licenses	100,000	50,000	
BUJI LOCAL GOVERNMENT				
2025 Proposed Estimates - Recurrent Revenue				
12020138	Forestry / Timber Licence	50,000	50,000	
12020140	Lottery Permit			

12020141	Hide and Skin Buyers License			
12020142	Hide and Skin Export Health Certificate			
12020143	Other Animals Certificate			
12020144	Animal Import Permit			
12020145	Licence Renewal of Private Hospitals/Clinics			
12020146	Fire Safety Licence			
12020147	Licence of Hotels and Restaurants			
12020148	Food and Water Processing Licence			
12020149	Communication Equipment Installation Perm	2,000,000	1,500,000	500,000
12020150	Hides & Skin Export Premises License			
12020151	Cattle Traders Certificate			
12020152	Trophies Dealers Permit			
12020153	Product Buyers Licenses and Registration of	100,000	100,000	
12020154	Inspection Fees Stores			
12020156	Petroleum License Permit			
12020157	Public Conveniences Permit	150,000	150,000	
12020158	Minor Industrial Licence Fees			
12020159	Welding Machine License			
12020160	Auto Spare Parts			
12020161	Building Materials / Block Making Licence F	100,000	100,000	100,000
12020162	Sewing / Tailoring Services			
12020163	Barbing Salon / Boutque Services Fees	30,000	10,000	

BUJI LOCAL GOVERNMENT	
2025 Proposed Estimates - Recurrent Revenue	
120202	Mining Rents -
12020201	N/A
120203	Royalties -

12020301 N/A

120204	Fees - General	21,700,000	12,800,000	5,734,498
12020401	Court Fees			
12020402	Mislleneous Road Traffic Registration Fees			
12020403	Earning from Contract / Programme			
12020404	Trade Union Fees			
12020405	Student Bonding Fees			
12020409	Weights & Measures Fees			
12020410	Electrical Inspectorate Fees			
12020412	Research Testing Fees			
12020413	Films Censorship / Production Fees			
12020415	Trade Testing Fees			
12020417	Contractor Registration Fees	2,000,000	1,000,000	500,000
12020418	Marriage / Divorce Fees			
12020419	Attestation of Bachelorhood & Spinsterhood Fees			
12020420	Pilgrims Welfare Fees			
12020424	Accreditation Fees			
12020425	Disinfection of Produce Fees			
12020426	Court Summons Fees			
12020427	Tender Fees	15,000,000	8,000,000	2,160,698
12020428	Fire Safety Certificate Fees			
12020430	Professional Registration Fees			
BUJI LOCAL GOVERNMENT				
2025 Proposed Estimates - Recurrent Revenue				
12020431	Environmental Impact Assessment Fees			
12020432	Pharmaceutical Inspection Fees			
12020436	Bill Board Advertisement Fees	100,000		
12020437	Deeds Registration Fees	-		

12020438	Survey / Planning / Building Fees	400,000	400,000	50,000
12020439	Agency Fees			
12020440	Medical Consultancy Fees			
12020441	Laboratory Fees			
12020442	Association Fees			
12020443	Birth & Death Registration Fees (Indeginge)	1,000,000	1,000,000	523,800
12020444	Burial Fees			
12020445	Change Of Ownership Fees			
12020446	Agricultural / Veterinary Services Fees			
12020447	Land Use / Sand Dredging Fees	1,500,000	1,000,000	2,300,000
12020448	Development Levies			
12020449	Business / PettyTrade Operating Fees			
12020450	Inspection Fees			
12020451	Timber & Forest Fees (Felling of Trees)	50,000	60,000	
12020452	School/ Tuition/ Examination Fees			
12020453	Applications Fees			
12020454	Parking Fees			
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate			
12020456	School/ Tuition/ Registration / Examination			
12020457	Affiliation Charges			
12020458	Unity/Staff/Other School Fees/Levies			
12020459	Customary Right Of Occupancy Fees	200,000	200,000	100,000
BUJI LOCAL GOVERNMENT				
2025 Proposed Estimates - Recurrent Revenue				
12020460	Building Plan Approval Fees	50,000	20,000	50,000
12020461	Title / Plot Transfer Fees / Commission	100,000	60,000	50,000
12020462	Publication Fees			
12020463	Hospital Service Registration Fees			
12020464	Hospital Service Charges			

12020465	Sports/Recreational Facilities Fees	50,000	
12020466	Indigenship Registration Fees		
12020467	Training Fees		
12020468	Milling Charges	50,000	20,000
12020469	Vaccination charges		
12020470	Hide and Skin inspection charges		
12020471	Private School Registration	50,000	
12020472	Certificate of Road Worthness		
12020473	Non refundable land application fees		
12020474	High Ways Fees		
12020475	Heavy Duty Permit		
12020476	Vehicle Inspection		
12020477	Registration of Audit and Accounting Firm		
12020478	Workshop Fees (Blacksmiths, Furniture, Vulh	100,000	100,000
12020479	Motor Vehicles, Taxi & Motor Cycle (Achan	50,000	50,000
12020480	Co-Operative Societies, Audit and Supervision Fees		
12020481	Registration of Business Names		
12020482	Women Co-Operative Development Fees	50,000	40,000
12020483	Certificate of Occupancy	-	50,000
12020484	Registration of Private Medical Institutions		
12020485	Consultancy Services Fees	100,000	
BUJI LOCAL GOVERNMENT			
2025 Proposed Estimates - Recurrent Revenue			
12020486	Driving Test Certificate		
12020487	Layout Designment Fees	100,000	
12020488	Formalization Fees		
12020489	Water Connection Fees		
12020490	Water Reconnection Fees		
12020491	Water Legalization Fees		

12020492	Water Charges		
12020493	Auto Mechanic /Car Wash Registration Fees		
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees		
12020495	Passenger Manifest and Way Bill		
12020496	Rent Tribunal Fees		
12020497	Vetting of Contract Agreement		
12020498	Meat Inspection Fees		
12020499	Slaughter Stock Fees	-	60,000
12020500	Business Centre Operations	750,000	740,000

120205	Fines - General	-
12020501	Fines	
12020502	Court Fines	
12020503	Dislodging of Effluent / Pollution Fine	
12020504	Penalty for Offences / Impoundments	

120206	Sales - General	1,000,000	1,200,000	500,000
12020601	Sales Of Journal & Publications			
	BUJI LOCAL GOVERNMENT			
	2025 Proposed Estimates - Recurrent Revenue			
12020602	Sales of Books			
12020603	Sales of Cards			
12020604	Sales of Stores / Scraps / Unserviceable Items	1,000,000	1,200,000	500,000
12020605	Sales of Vaccines			
12020606	Sales of Bills of Entries			
12020607	Sales of Consultancy Registration Forms			
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)			

12020609	Proceeds from Sales of Farm Produce
12020610	Proceeds from Sales of Goods by Public Auctions
12020611	Proceeds from Sales of Govt. Vehicles
12020612	Proceeds from Sales of Drugs And Medications
12020613	Proceeds from Sales of Ships Scraps
12020614	Sales of Government Buildings
12020615	Sales of Uniforms
12020616	Sales of Application Forms
12020617	Sales Of Plan Phostat Print/Map
12020618	Sales Of Reagents & Chemicals
12020619	Sales Of Flags/Potraits
12020620	Sales Of Other Government Properties
12020621	Sales Of Government Panapharella (Flags, Portraits, Art Works Etc)
12020622	Sales of Photographs
12020623	Advertisement
12020624	Livestock Sales
12020625	Sales of Buffer Stored Grains
12020626	Sales of Fertilizer
12020627	Sales of Plantation Product

BUJI LOCAL GOVERNMENT

2025 Proposed Estimates - Recurrent Revenue

12020628	Sales of Condemned stores and Vehicles
12020629	Sales of finished Products
12020630	Sales of Women Centre Product and Hire of Equipments
12020631	Sales of Fishing Gears
12020632	Sales of Hansard and Gazette
12020633	Sale of Physical Assets (Plant, Machinery & Equipment)
12020634	Sale of Technical Know-how (Technology Process or Design)
12020635	Sale of Intellectual Property (Copy Right, Trade Marks & Patents)

120207	Earnings - General	3,950,000	2,600,000	1,773,000
12020701	Earnings From Cattle Markets			
12020702	Earnings From Markets	1,200,000	500,000	812,000
12020703	Earnings From Hire Of Plants & Equipment			
12020704	Earnings From The Use Of Govt. Vehicles / 1	1,000,000	500,000	250,000
12020705	Earnings From Motor Parks	400,000	250,000	60,000
12020706	Earnings from Tolls of Expressway			
12020707	Earnings from Medical Services			
12020708	Earnings from Agricultural Produce			
12020709	Earnings from Tourism/Culture/Arts Centres			
12020710	Earnings from Guest Houses			
12020711	Earnings from Commercial Activities (Shops	1,000,000	1,000,000	651,000
12020712	Hire of Academic Gown / Book of Preceedings / Others			
12020713	Earnings From Library Services			
12020714	Earnings From ICT Services			
12020715	Maintenance / Repairs Fees			
	2025 Proposed Estimates - Recurrent Revenue			
	2024 Approved Estimates - Recurrent Revenue			
12020716	Earnings from Hire of Information Equipment			
12020717	Earning from Shows and Exhibitions			
12020718	Irrigation Water Charges			
12020719	Farm Plots and Land Charges	-	50,000	
12020720	Hire of Sump Lorry and Other Environmental	-	50,000	
12020721	Fire Service			
12020722	Drug Revolving Fund			
12020723	Car Hire / SUV Services			
12020724	Catering Services			

12020725	Broadband Access Network Proceeds			
12020726	Dividend on Investment			
12020727	Export Free Zone Proceeds			
12020728	Proceeds from Number Plates			
12020729	Earning from Parks and Gardens			
12020730	Gate Fees	50,000		
12020731	Printing Revenue			
12020732	Airport / Hajj Operation Proceeds			
12020733	Abattoir / Slaughter House	300,000	250,000	

120208	Rent on Government Buildings - General	2,300,000	1,250,000	640,000
12020801	Rent on Government Quarters			
12020802	Rent on Government Offices			
12020803	Rent on Government Buildings	1,500,000	1,000,000	590,000
12020804	Rent on Conference Centres			
12020805	Rent on Government Propoerties	800,000	250,000	50,000

BUJI LOCAL GOVERNMENT

	2025 Proposed Estimates - Recurrent Revenue			
120209	Rent on Land & Others - General		-	
12020901	Rent on Government Land			
12020902	Rent on Oil Plot & Aerodromes			
12020903	Rents & Premium on the Allocation of Land			
12020904	Rents of Plots & Sites Services Programme			
12020905	Lease Rental			
12020906	Rents on Government Properties			
12020907	Rents On Industrial Estate			
12020908	Ground Rent and Penalties			
12020909	Rent from Food Sellers			

12020910 Certificate of Temporary Permit

120210	REPAYMENTS - GENERAL	2,500,000	1,250,000	50,000
12021002	Motor Vehicle Advances	50,000	50,000	
12021003	Bicycle Advances (Principal)	50,000		
12021004	Motor Vehicle Refurbishing Loan	50,000		
12021005	House Refurbishing Loan	50,000		
12021006	Refund Sundries			
12021007	Repayment of Loan to Parastatals			
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)			
12021009	Repayment of Motorcycle Loan			
12021010	Repayment of Bicycle Loan			
12021011	Repayment of Sundry Loan			
12021012	Refund of Overpayment			
12021013	Unclaimed Deposits	300,000	200,000	
	2025 Proposed Estimates - Recurrent Revenue			
	2025 Proposed Estimates - Recurrent Revenue			
12021014	Recovery of Public Funds	1,000,000	1,000,000	50,000
12021015	Repayment of Owner Occupier			
12021016	Repayment / Recoveries of Economic Empowerment Loans			
12021017	Repayment of Motor Vehicle Loan			
12021018	Repayment of Professional Advances			
120211	Investment Income		-	
12021101	Operating Surplus			
12021102	Dividend Received	1,000,000		
12021103	Other Investment Income			

120212	Interest Earned	-
12021201	Motor Vehicle Bicycle Advances (Interest)	
12021202	Bicycle Advances (Interest)	
12021203	Refurbishing Loan	
12021204	Furniture Loan	
12021205	Interest on Housing Loan	
12021206	Interest on Loans to States	
12021207	Interest on Loans to Local Governments	
12021208	Interest on Loans to Government Owned Companies	
12021209	Interest on Debenture Loans	
12021210	Bank Interest	

BUJI LOCAL GOVERNMENT

2025 Proposed Estimates - Recurrent Revenue

12021212	Interest on Treasury Bills and Fixed Deposit
12021213	Interest on Joint Consolidated Fund

120213	Reimbursement - General	2,000,000	2,000,000
12021302	Audit Fees		
12021303	Primary Education Grants		
12021304	Donation for Disaster Materials		
12021305	Federal Reimbursement for Pensions		
12021306	Women Development Programme		
12021307	Assistance for Up-keeps of Rehabilitation Centres		

12021308	Primary Health Care Development		
12021309	Grants & Reimbursement from State Govern	2,000,000	2,000,000
12021314	COVID 19 Donations and Grants		
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13	AID AND GRANTS	-	100,000,000
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1301	AID		-
130101	Domestic Aid		-
13010101	Recurrent Domestic Aids	-	100,000,000
13010102	Capital Domestic Aids		
130102	Foreign Aid		-
13010201	Foreign Aid		
BUJI LOCAL GOVERNMENT			
2025 Proposed Estimates - Recurrent Revenue			
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1302	Grants		
130201	Domestic Grants		
13020101	Sustainable Development Goals Grants		
13020102	Endowment Income		1,000,000
13020103	Educational Grants		
130202	Foreign Grants		-
13020201	Foreign Grants		
13020202	UNICEF Primary Healthcare Grants		
13020204	Rural Water Supply & Sanitation Grants		
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14	CAPITAL DEVELOPMENT FUND (CDF) 1	27,072,535	-	11,084,070
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF			
140101	TRANSFER FROM CRF TO CDF GENERAL	27,072,535	-	11,084,070
14010101	Transfer from CRF to CDF (Opening Balance)	27,072,535	-	11,084,070
14010102	Transfer From Stabilization Funds			
1402	OTHER CAPITAL RECEIPTS			
140201	Other Capital Receipts		-	
14020102	Sales of Fixed Assets and Condemned Stores			
14020103	Other Capital Receipts to CDF (Receipt / Reimbursement from F			
14020104	Federal Grants for Universal Basic Education			
BUJI LOCAL GOVERNMENT				
2025 Proposed Estimates - Recurrent Revenue				
1403	LOANS / BORROWINGS RECEIPT			
140301	Domestic Loans / Borrowing Receipt			
14030101	Domestic Loans / Borrowings from Financial Institutions			
14030102	Domestic Loans / Borrowings from Other Government Entities			
14030103	Domestic Loans / Borrowings from Other Entities / Organisations			
14030104	Local Capital Market			
14030105	Federal Mortgage			
140302	International Loans/Borrowings			
14030201	International Loans/ Borrowings From Financial Institutions			
14030202	International Loans/ Borrowings From Other Government Entities			
14030203	International Loans/ Borrowings From Other Entities/ Organisations			

BUJI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
SUMMARY OF APPROVED RECURRENT EXPENDITURE ESTIMATES, 2025

S/N	Code	Administrative Entities	2025				2025		
			Approved Personnel Cost	Actual Expenditure	Other Recurrent Expenditure Estimates	Actual Expenditure	Personnel Cost	Other Recurrent Expenditure Estimates	Total Recurrent Expenditure
CONSOLIDATED SUMMARY			981,715,272	228,665,056	975,798,656	655,753,720	1,668,516,225	1,269,563,880	2,938,080,105
	10000000000	ADMINISTRATIVE SECTOR	134,204,506	22,170,163	143,000,000	101,662,477	151,291,593	244,157,880	395,449,473
1	011100100100	Office of the Chairman	54,591,510	9,238,017	51,000,000	-	73,971,195	55,500,000	129,471,195
2	011200100100	Legislative Council	51,068,156	4,884,992	29,500,000	11,895,000	44,466,960	46,000,000	90,466,960
3	012500100100	Administration & General Services	28,544,840	8,047,154	62,500,000	89,767,477	32,853,438	142,657,880	175,511,318
4	014800100100	Local Government Electoral Office	-	-	-	-	-	-	-
	20000000000	ECONOMIC SECTOR	175,789,718	54,303,713	458,932,656	225,249,095	195,155,458	591,226,000	786,381,458
5	021500100100	Agriculture Section	4,043,800	1,517,616	6,300,000	4,610,000	4,785,028	9,926,000	14,711,028
6	021500100200	Forestry Section	13,723,944	4,507,680	4,200,000	1,745,000	15,846,936	6,200,000	22,046,936
7	021500100300	Livestock Section (Vetrinary)	29,296,236	8,177,772	5,300,000	2,710,000	33,260,662	4,500,000	37,760,662
8	022000100100	Treasury (Accounts Section)	79,847,051	7,496,569	317,556,000	39,625,659	83,826,372	416,500,000	500,326,372
9	022000100300	Internal Audit	2,422,176	976,656	976,656	600,000	2,850,174	600,000	3,450,174
10	022000100100	Treasury (Revenue Section)	4,782,892	17,994,744	10,500,000	5,927,986	4,114,156	7,500,000	11,614,156
11	022000300000	Planning, Research & Statistics Department	21,243,998	6,849,339	12,000,000	30,786,600	24,616,350	13,500,000	38,116,350
12	22000300200	Monitoring & Evaluation	-	-	-	-	-	-	-
13	22000300300	Statistics	-	-	-	-	-	-	-
14	023400100100	Road & Communication Section	4,627,312	1,580,313	6,200,000	5,515,000	6,749,288	10,300,000	17,049,288
15	023400100200	Mechanical Section	7,282,736	2,086,719	30,000,000	33,147,305	8,848,416	21,000,000	29,848,416
16	023400100300	Electrical Section	1,924,488	757,056	42,500,000	79,795,134	2,343,144	78,300,000	80,643,144
17	023400100400	Land & Survey Section	2,911,733	1,077,181	2,400,000	7,000,000	3,136,424	4,400,000	7,536,424
18	023400100500	Building Section	3,683,352	1,282,068	21,000,000	13,786,411	4,778,508	18,500,000	23,278,508
	50000000000	SOCIAL SECTOR	671,721,048	152,191,180	373,866,000	328,842,148	1,322,069,174	434,180,000	1,756,249,174
19	051700000000	Local Education Authority	-	-	-	-	-	-	-
20	051700100100	Education (Non-Teaching Staff)	89,357,833	24,296,845	7,000,000	14,533,386	47,296,013	20,000,000	67,296,013
21	051700100200	Education (Teaching Staff)	378,806,563	119,917,796	25,000,000	5,224,615	890,455,054	-	890,455,054
22	051700100300	Adult Education	-	-	-	-	-	-	-
23	051700100400	Other Education	-	-	-	-	-	-	-
24	052100100100	Preventive (Water, Sanitation and Hygiene)	41,054,586	-	46,000,000	36,797,000	74,866,407	64,500,000	139,366,407
25	052100100200	Curative	131,333,537	-	59,000,000	24,312,232	249,994,544	59,000,000	308,994,544
26	052100100300	Rural Water Supply	5,016,389	1,092,272	70,000,000	60,160,728	4,344,515	85,000,000	89,344,515
27	055200100100	Tradiional Officer (District Head Office)	-	-	100,000,000	92,139,144	-	120,000,000	120,000,000
28	055100100100	Community Development Section	11,059,462	2,219,330	26,300,000	60,482,682	10,352,874	30,300,000	40,652,874
29	055100100200	Information, Youth, Sport & Culture	4,252,016	1,618,059	4,580,000	2,109,250	7,037,672	10,080,000	17,117,672
30	055100100300	Social Welfare Section	8,929,394	2,329,643	29,186,000	32,733,111	34,674,749	39,000,000	73,674,749
31	055100100400	Trade Section and Cooperatives	1,911,268	717,235	6,800,000	350,000	3,047,346	6,300,000	9,347,346
							-	-	-

BUJI LOCAL GOVERNMENT
2025 Approved Estimates - Recurrent Expenditure

S/N	Code	Administrative Entity	2025 APPROVED Estimates		Total
			Personnel Cost	Overhead & Other Recurrent	
CONSOLIDATED			1,668,516,225	1,269,563,880	2,938,080,105
10000000000 ADMINISTRATIVE SECTOR			151,291,593	244,157,880	395,449,473
1	011100100100	Office of the Chairman	73,971,195	55,500,000	129,471,195
2	011200100100	Legislative Council	44,466,960	46,000,000	90,466,960
3	012500100100 - Administration & General	Administration & General Serv	32,853,438	142,657,880	175,511,318
4	014800100100	Local Government Electoral Off	-	-	-
20000000000 ECONOMIC SECTOR			195,155,458	591,226,000	786,381,458
10	021500100100	Agriculture Section	4,785,028	9,926,000	14,711,028
11	021500100200	Forestry Section	15,846,936	6,200,000	22,046,936
12	021500100300	Livestock Section (Vetrinary)	33,260,662	4,500,000	37,760,662
7	022000100100 - Treasury Account Section	Treasury Account Section	83,826,372	416,500,000	500,326,372
9	022000100300	Internal Audit	2,850,174	600,000	3,450,174
	022000300000	Planning, Research & Statistics	24,616,350	13,500,000	38,116,350
	22000300200	Monitoring & Evaluation	-	-	-
	22000300300	Statistics	-	-	-
8	022000100100 - Treasury Revenue Section	Treasury Revenue Section	4,114,156	7,500,000	11,614,156
13	023400100100	Road & Communication Section	6,749,288	10,300,000	17,049,288
14	023400100200	Mechanical Section	8,848,416	21,000,000	29,848,416
15	023400100300	Electrical Section	2,343,144	78,300,000	80,643,144
16	023400100400	Land & Survey Section	3,136,424	4,400,000	7,536,424
17	023400100500	Building Section	4,778,508	18,500,000	23,278,508
30000000000 SOCIAL SECTOR			1,322,069,174	434,180,000	1,756,249,174
18	051700000000	Local Education Authority	-	-	-
19	051700100100	Education (Non-Teaching Staff)	47,296,013	20,000,000	67,296,013
20	051700100200	Education (Teaching Staff)	890,455,054	-	890,455,054
21	051700100300	Adult Education	-	-	-
22	051700100400	Other Education	-	-	-
23	052100100100	Preventive (Water, Sanitation and	74,866,407	64,500,000	139,366,407
24	052100100200	Curative	249,994,544	59,000,000	308,994,544
25	052100100300	Rural Water Supply	4,344,515	85,000,000	89,344,515
26	055200100100	Traditional Officer (District He	-	120,000,000	120,000,000
27	055100100100	Community Development Sectio	10,352,874	30,300,000	40,652,874
28	055100100200	Information, Youth, Sport & C	7,037,672	10,080,000	17,117,672
29	055100100300	Social Welfare Section	34,674,749	39,000,000	73,674,749
30	055100100400	Trade Section and Cooperatives	3,047,346	6,300,000	9,347,346