

GUMEL LOCAL GOVERNMENT
2025 Approved Estimates - Recurrent Expenditure

Budget Code	Details of Revenue	2025 Approved Estimates (N)	2024	
			2024 Approved Estimates (N)	Outturns (N)
1	Revenue	6,419,825,994.91	3,686,360,066	1,526,279,246
11	LOCAL GOVT. SHARE OF FAAC	6,342,346,060	3,659,443,341	1,516,419,006
1101	Local Government Share of FAAC Revenues	6,342,346,060	3,659,443,341	1,516,419,006
110101	Statutory Allocation	1,177,913,034	924,938,675	319,357,663
110102	Value Added Tax	2,764,433,025.91	1,243,590,146	
110103	Other FAAC Revenues	2,400,000,000	1,490,914,520	1,197,061,343
1102	LOCAL GOVT. SHARE OF STATE TAXES			-
110201	LOCAL GOVT. SHARE OF STATE STATUTORY REVENUES			-
12	INDEPENDENT REVENUES	25,115,000	18,935,000	9,860,240
1201	Tax Revenue	250,000	250,000	-
120101	Personal Incomes Tax	250,000	250,000	-
120102	Corporate Taxes	-	-	-
120103	Other Taxes			
1202	Non-Tax Revenue	24,865,000	18,685,000	9,860,240
120201	Licenses - General	6,545,000	1,635,000	3,663,000
120202	Mining Rents	-	-	
120203	Royalties	-	-	
120204	Fees - General	6,180,000	7,500,000	2,899,130
120205	Fines - General	-	-	
120206	Sales - General	700,000	520,000	-
120207	Earnings - General	4,500,000	4,800,000	1,113,825
120208	Rent on Government Buildings - General	100,000	300,000	
120209	Rent on Land & Others - General	1,500,000	1,700,000	-
120210	REPAYMENTS - GENERAL	1,840,000	50,000	867,280
120211	Investment Income	1,000,000	-	
120212	Interest Earned	500,000	1,550,000	-

120213	Reimbursement - General	2,000,000	2,000,000	1,317,005
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13	AID AND GRANTS	-	-	-
1301	AID	-	-	-
130101	Domestic Aid	-	-	-
130102	Foreign Aid	-	-	-
1302	GRANTS	-	-	-
130201	Domestic Grants			-
130202	Foreign Grants			-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS		7,981,725	-
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		7,981,725	-
140101	TRANSFER FROM CRF TO CDF GENERAL			
1402	OTHER CAPITAL RECEIPTS	-	-	-
140201	Other Capital Receipts	-	-	-
1403	LOANS / BORROWINGS RECEIPT	-	-	-
140301	Domestic Loans / Borrowing Receipt	-	-	-
140302	International Loans/Borrowings	-	-	-

11	LOCAL GOVT. SHARE OF FAAC	2,764,433,026	3,659,443,341	1,446,146,414
1101	LOCAL GOVT. SHARE OF FAAC	2,764,433,026	3,659,443,341	1,446,146,414
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	1,177,913,034	3,659,443,341	1,446,146,414
11010101	Statutory Allocation	1,177,913,034	924,938,675	319,357,663
11010102	Arrears of Statutory Allocation			
110102	LOCAL GOVT. SHARE OF VAT	2,764,433,025.91	1,243,590,146	1,126,788,751
11010201	Share of VAT	2,764,433,025.91	1,243,590,146	1,126,788,751
11010202	Arrears of VAT			

110103	LOCAL GOV. SHARE OF OTHER FAAC REVENUES	2,400,000,000	1,490,914,520	1,197,061,343
11010301	Excess Crude Oil Revenue			
11010302	Federal Stabilisation and Reserves	700,000,000	200,000,000	371,076,366
11010304	Forex Equalisation	500,000,000	790,914,520	189,726,867
11010305	Exchange Gain	1,200,000,000	500,000,000	636,258,110
11010306	Share of Solid Minerals			
11010310	Refund of Excess Bank Charges from Federation Account			
1102	LOCAL GOVT. SHARE OF STATE TAXES			
110201	LOCAL GOVT. SHARE OF STATE STATUTORY REVENUE	-	-	-
11020201	Receipt of Local Government of State IGR Tax Revenues			
12	Independent Revenue	23,865,000	18,685,000	9,860,240
1201	TAX REVENUE	250,000	250,000	
120101	PERSONAL TAXES	250,000	250,000	-
12010101	Pay-As-You-Earn (Public Sector)	250,000	250,000	
12010112	Pay-As-You-Earn (Non-Public-Sector)			
12010118	Other Special Taxes			
120102	Corporate Taxes	-	-	-
12010201	N/A			
120103	Other Taxes	-	-	-
12010302	Pool Betting Tax			
12010303	Development Tax/Levy			
12010306	Education Levy			
12010318	Property Tax			
12010319	Stamp Duties			
12010320	Development Levy			

1202	NON-TAX REVENUE	23,865,000	18,775,000	9,860,240
120201	Licenses - General	6,545,000	3,035,000	3,663,000
12020105	Radio / Television Station Licenses			
12020107	Boats & Canoe (Small Craft) License			
12020109	Registration of Voluntary Organization			
12020110	Inland Water-way License			
12020111	Bake / Bakery House Liicenses	100,000	300,000	30,000
12020113	Brick-making, etc, Licenses			
12020114	Cart Licenses			
12020115	Dane Gun Licenses			
12020116	Cattle Dealler Licenses			
12020117	Dried Fish & Meat Licenses			
12020118	Pet (Dog) Licenses			
12020119	Fishing Permits			
12020120	Hawker's Permits	25,000	25,000	
12020121	Hunting Permits			
12020122	Produce Buying Licenses	100,000	100,000	
12020126	Tractor Hiring Services	5,000,000		2,960,000
12020128	Borehole Drilling Licenses			
12020129	Pool Betting & Casino Licenses / Gaming			
12020130	Cinematograph / Photo Studio Operations Licenses	70,000	70,000	
12020132	Motor Vehicle Licenses	50,000	50,000	
12020133	Drivers' Licenses			
12020134	Patent Medicine & Drug Stores Licenses			
12020135	Private School Licenses			
12020136	Health Facilities Licenses			
12020137	Trade / Kiosk Permit Licenses	150,000	100,000	
12020138	Forestry / Timber Licence			
12020140	Lottery Permit			
12020141	Hide and Skin Buyers License			
12020142	Hide and Skin Export Health Certificate			
12020143	Other Animals Certificate			
12020144	Animal Import Permit			

12020145	Licence Renewal of Private Hospitals/Clinics			
12020146	Fire Safety Licence			
12020147	Licence of Hotels and Restaurants			
12020148	Food and Water Processing Licence			
12020149	Communication Equipment Installation Permit		1,500,000	150,000
12020150	Hides & Skin Export Premises License			
12020151	Cattle Traders Certificate			
12020152	Trophies Dealers Permit			
12020153	Product Buyers Licenses and Registration of Stores			
12020154	Inspection Fees Stores			
12020156	Petroleum License Permit			
12020157	Public Conveniences Permit	150,000	150,000	35,000
12020158	Minor Industrial Licence Fees	50,000	50,000	15,000
12020159	Welding Machine License	50,000	50,000	60,000
12020160	Auto Spare Parts	250,000	220,000	157,000
12020161	Building Materials / Block Making Licence Fees	450,000	330,000	183,000
12020162	Sewing / Tailoring Servces	50,000	50,000	63,000
12020163	Barbing Salon / Boutque Services Fees	50,000	40,000	10,000

120202	Mining Rents	-	-	-
12020201	N/A			
120203	Royalties	-	-	-
12020301	N/A			

120204	Fees - General	6,180,000	5,830,000	2,899,130
12020401	Court Fees			
12020402	Mislleneous Road Traffic Registration Fees			
12020403	Earning from Contract / Programme			
12020404	Trade Union Fees			
12020405	Student Bonding Fees			
12020409	Weights & Measures Fees			
12020410	Electrical Inspectorate Fees			
12020412	Research Testing Fees			
12020413	Films Censorship / Production Fees			
12020415	Trade Testing Fees			
12020417	Contractor Registration Fees	300,000	200,000	110,000
12020418	Marriage / Divorce Fees			
12020419	Attestation of Bachelorhood & Spinsterhood Fees			
12020420	Pilgrims Welfare Fees			
12020424	Accreditation Fees			
12020425	Disinfection of Produce Fees			
12020426	Court Summons Fees			
12020427	Tender Fees	2,500,000	2,000,000	1,542,130
12020428	Fire Safety Certificate Fees			
12020430	Professional Registration Fees			
12020431	Environmental Impact Assessment Fees			
12020432	Pharmaceutical Inspection Fees			
12020436	Bill Board Advertisement Fees			
12020437	Deeds Registration Fees			
12020438	Survey / Planning / Building Fees	150,000	150,000	
12020439	Agency Fees			
12020440	Medical Consultancy Fees			
12020441	Laboratory Fees	150,000	200,000	113,000
12020442	Association Fees			
12020443	Birth & Death Registration Fees			
12020444	Burial Fees			
12020445	Change Of Ownership Fees			
12020446	Agricultural / Veterinary Services Fees			
12020447	Land Use / Sand Dredging Fees	200,000	200,000	50,000
12020448	Development Levies			
12020449	Business / PettyTrade Operating Fees			
12020450	Inspection Fees			
12020451	Timber & Forest Fees (Felling of Trees)	20,000	20,000	

12020452	School/ Tuition/ Examination Fees			
12020453	Applications Fees			
12020454	Parking Fees			
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate			
12020456	School/ Tuition/ Registration / Examination			
12020457	Affiliation Charges			
12020458	Unity/Staff/Other School Fees/Levies			
12020459	Customary Right Of Occupancy Fees	700,000	700,000	
12020460	Building Plan Approval Fees			
12020461	Title / Plot Transfer Fees / Commission	100,000	100,000	45,000
12020462	Publication Fees			
12020463	Hospital Service Registration Fees			
12020464	Hospital Service Charges			
12020465	Sports/Recreational Facilities Fees			
12020466	Indigenship Registration Fees	1,500,000	1,500,000	805,000
12020467	Training Fees			
12020468	Milling Charges	40,000	40,000	
12020469	Vaccination charges			
12020470	Hide and Skin inspection charges			
12020471	Private School Registration			
12020472	Certificate of Road Worthness			
12020473	Non refundable land application fees			
12020474	High Ways Fees			
12020475	Heavy Duty Permit			
12020476	Vehicle Inspection			
12020477	Registration of Audit and Accounting Firm			
12020478	Workshop Fees (Blacksmiths, Furniture, Vulnaizer, et	70,000	70,000	35,000
12020479	Motor Vehicles, Taxi & Motor Cycle (Achaba) Registra	300,000	500,000	112,000
12020480	Co-Operative Societies, Audit and Supervision Fees			
12020481	Registration of Business Names			
12020482	Women Co-Operative Development Fees			

12020483	Certificate of Occupancy			
12020484	Registration of Private Medical Institutions			
12020485	Consultancy Services Fees			
12020486	Driving Test Certificate			
12020487	Layout Designment Fees			
12020488	Formalization Fees			
12020489	Water Connection Fees			
12020490	Water Reconnection Fees			
12020491	Water Legalization Fees			
12020492	Water Charges			
12020493	Auto Mechanic /Car Wash Registration Fees	100,000	100,000	40,000
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees			
12020495	Passenger Manifest and Way Bill			
12020496	Rent Tribunal Fees			
12020497	Vetting of Contract Agreement			
12020498	Meat Inspection Fees			
12020499	Slaughter Stock Fees			
12020500	Business Centre Operations	50,000	50,000	47,000
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120205	Fines - General	-	-	-
12020501	Fines			
12020502	Court Fines			
12020503	Dislodging of Effluent / Pollution Fine			
12020504	Penalty for Offences / Impoundments			
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120206	Sales - General	700,000	520,000	-
12020601	Sales Of Journal & Publications			
12020602	Sales of Books			
12020603	Sales of Cards			
12020604	Sales of Stores / Scraps / Unserviceable Items	700,000	520,000	
12020605	Sales of Vaccines			
12020606	Sales of Bills of Entries			
12020607	Sales of Consultancy Registration Forms			

12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)
12020609	Proceeds from Sales of Farm Produce
12020610	Proceeds from Sales of Goods by Public Auctions
12020611	Proceeds from Sales of Govt. Vehicles
12020612	Proceeds from Sales of Drugs And Medications
12020613	Proceeds from Sales of Ships Scraps
12020614	Sales of Government Buildings
12020615	Sales of Uniforms
12020616	Sales of Application Forms
12020617	Sales Of Plan Phostat Print/Map
12020618	Sales Of Reagents & Chemicals
12020619	Sales Of Flags/Potraits
12020620	Sales Of Other Government Properties
12020621	Sales Of Government Panapharelia (Flags, Portraits, Art Works Etc)
12020622	Sales of Photographs
12020623	Advertisement
12020624	Livestock Sales
12020625	Sales of Buffer Stored Grains
12020626	Sales of Fertilizer
12020627	Sales of Plantation Product
12020628	Sales of Condenmed stores and Vehicles
12020629	Sales of finished Products
12020630	Sales of Women Centre Product and Hire of Equipments
12020631	Sales of Fishing Gears
12020632	Sales of Hansard and Gazette
12020633	Sale of Physical Assets (Plant, Machinery & Equipment)
12020634	Sale of Technical Know-how (Technology Process or Design)
12020635	Sale of Intellectual Property (Copy Right, Trade Marks & Patents)

120207	Earnings - General	4,500,000	4,500,000	1,113,825
12020701	Earnings From Cattle Markets	500,000	500,000	227,000
12020702	Earnings From Markets	2,000,000	2,000,000	280,875
12020703	Earnings From Hire Of Plants & Equipment			
12020704	Earnings From The Use Of Govt. Vehicles / Mass Transit			
12020705	Earnings From Motor Parks	700,000	700,000	139,400
12020706	Earnings from Tolls of Expressway			
12020707	Earnings from Medical Services			
12020708	Earnings from Agricultural Produce			
12020709	Earnings from Tourism/Culture/Arts Centres			
12020710	Earnings from Guest Houses			
12020711	Earnings from Commercial Activities (Shops & Shoppi	1,000,000	1,000,000	421,900
12020712	Hire of Academic Gown / Book of Preceedings / Others			
12020713	Earnings From Library Services			
12020714	Earnings From ICT Services			
12020715	Maintenance / Repairs Fees			
12020716	Earnings from Hire of Information Equipment			
12020717	Earning from Shows and Exhibitions			
12020718	Irrigation Water Charges			
12020719	Farm Plots and Land Charges			
12020720	Hire of Sump Lorry and Other Environmental Sanitation Services			
12020721	Fire Service			
12020722	Drug Revolving Fund			
12020723	Car Hire / SUV Services			
12020724	Catering Services			
12020725	Broadband Access Network Proceeds			
12020726	Dividend on Investment			
12020727	Export Free Zone Proceeds			
12020728	Proceeds from Number Plates			
12020729	Earning from Parks and Gardens			
12020730	Gate Fees			
12020731	Printing Revenue			
12020732	Airport / Hajj Operation Proceeds			
12020733	Abbatoir / Slaughter House	300,000	300,000	44,650

120208	Rent on Government Buildings - General	100,000	300,000	-
12020801	Rent on Government Quarters	50,000	100,000	
12020802	Rent on Government Offices		100,000	
12020803	Rent on Government Buildings			
12020804	Rent on Conference Centres			
12020805	Rent on Government Propoerties	50,000	100,000	
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120209	Rent on Land & Others - General	1,500,000	1,000,000	-
12020901	Rent on Government Land			
12020902	Rent on Oil Plot & Aerodromes			
12020903	Rents & Premium on the Allocation of Land			
12020904	Rents of Plots & Sites Services Programme			
12020905	Lease Rental			
12020906	Rents on Government Properties		1,000,000	
12020907	Rents On Industrial Estate			
12020908	Ground Rent and Penalties	1,500,000		
12020909	Rent from Food Sellers			
12020910	Certificate of Temporary Permit			
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120210	REPAYMENTS - GENERAL	1,840,000	540,000	867,280
12021002	Motor Vehicle Advances	30,000	30,000	
12021003	Bicycle Advances (Principal)	50,000	50,000	
12021004	Motor Vehicle Refurbishing Loan	30,000	30,000	
12021005	House Refurbishing Loan	30,000	30,000	
12021006	Refund Sunderies			
12021007	Repayment of Loan to Parastatals			
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)			
12021009	Repayment of Motorcycle Loan			
12021010	Repayment of Bicycle Loan			
12021011	Repayment of Sundry Loan			
12021012	Refund of Overpayment	500,000	200,000	
12021013	Unclaimed Deposits	1,200,000	200,000	867,280
12021014	Recovery of Public Funds			
12021015	Repayment of Owner Occupier			
12021016	Repayment / Recoveries of Economic Empowerment Loans			
12021017	Repayment of Motor Vehicle Loan			
12021018	Repayment of Professional Advances			

120211	Investment Income	1,000,000	-	-
12021101	Operating Surplus			
12021102	Dividend Received	1,000,000		
12021103	Other Investment Income			
120212	Interest Earned	500,000	1,050,000	-
12021201	Motor Vehicle Bicycle Advances (Interest)	500,000	1,000,000	
12021202	Bicycle Advances (Interest)			
12021203	Refurbishing Loan			
12021204	Furniture Loan			
12021205	Interest on Housing Loan			
12021206	Interest on Loans to States			
12021207	Interest on Loans to Local Governments			
12021208	Interest on Loans to Government Owned Companies			
12021209	Interest on Debenture Loans			
12021210	Bank Interest			
12021212	Interest on Treasury Bills and Fixed Deposit		50,000	
12021213	Interest on Joint Consolidated Fund			
120213	Reimbursement - General	2,000,000	2,000,000	1,317,005
12021302	Audit Fees			
12021303	Primary Education Grants			
12021304	Donation for Disaster Materials			
12021305	Federal Reimbursement for Pensions			
12021306	Women Development Programme			
12021307	Assistance for Up-keeps of Rehabilitation Centres			
12021308	Primary Health Care Development			
12021309	Grants & Reimbursement from State Government	2,000,000	2,000,000	1,317,005
12021314	COVID 19 Donations and Grants			
13	AID AND GRANTS	-	-	-

1301	AID	-	-	-
130101	Domestic Aid	-	-	-
13010101	Recurrent Domestic Aids			
13010102	Capital Domestic Aids			
130102	Foreign Aid	-	-	-
13010201	Foreign Aid			
1302	Grants	-	-	-
130201	Domestic Grants	-	-	-
13020101	Sustainable Development Goals Grants			
13020102	Endowment Income			
13020103	Educational Grants			
130202	Foreign Grants	-	-	-
13020201	Foreign Grants			
13020202	UNICEF Primary Healthcare Grants			
13020204	Rural Water Supply & Sanitation Grants			
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	52,364,935	7,981,725	-
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF			
140101	TRANSFER FROM CRF TO CDF GENERAL	52,364,935	7,981,725	-
14010101	Transfer from CRF to CDF (Opening Balance Brought	52,364,935	7,981,725	
14010102	Transfer From Stablization Funds			

1402	OTHER CAPITAL RECEIPTS			
140201	Other Capital Receipts	-	-	-
14020102	Sales of Fixed Assets and Condemned Stores			
14020103	Other Capital Receipts to CDF (Receipt / Reimburse)			
14020104	Federal Grants for Universal Basic Education			
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1403	LOANS / BORROWINGS RECEIPT			
140301	Domestic Loans / Borrowing Receipt	-	-	-
14030101	Domestic Loans / Borrowings from Financial Institutions			
14030102	Domestic Loans / Borrowings from Other Government Entities			
14030103	Domestic Loans / Borrowings from Other Entities / C			
14030104	Local Capital Market			
14030105	Federal Mortgage			
140302	International Loans/Borrowings	-	-	-
14030201	International Loans/ Borrowings From Financial Institutions			
14030202	International Loans/ Borrowings From Other Governn			
14030203	International Loans/ Borrowings From Other Entities/ Organisations			
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**GUMEL LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
SUMMARY OF RECURRENT EXPENDITURE ESTIMATES, 2025**

S/N	Code	Administrative Entities	2024				2025		
			Approved Personnel Cost	Actual Expenditure	Other Recurrent Expenditure Estimates	Actual Expenditure	Personnel Cost	Other Recurrent Expenditure Estimates	Total Recurrent Expenditure
		CONSOLIDATED SUMMARY	1,370,490,870	1,818,698,656	1,011,179,034	854,482,091	2,821,389,223.91	1,388,363,880	4,209,753,103.91
	10000000000	ADMINISTRATIVE SECTOR	117,552,691	137,288,291	127,891,000	107,926,969	201,355,754	162,000,000	363,355,754
1	011100100100	Office of the Chairman	29,920,262	31,378,381	54,000,000	44,344,600	49,276,384	53,000,000	102,276,384
3	012500100100	Administration & General	74,236,420	85,815,896	45,891,000	46,644,625	117,179,128	68,000,000	185,179,128
4	011200100100	Legislative Council	13,396,009	20,094,014	28,000,000	16,937,744	34,900,242	41,000,000	75,900,242
5	014800100100	Local Government Electoral	-	-	-	-	-	-	-
	10000000000	ECONOMIC SECTOR	241,329,820	232,963,588	661,264,154	509,628,923	476,773,461	801,800,000	1,278,573,461
6	022000300000	Planning, Research & Statistics Department	83,229,803	109,158,198	9,000,000	15,158,667	117,272,947	17,500,000	134,772,947
7	022000100100	Treasury (Accounts Section)	99,676,217	53,270,291	355,800,000	192,355,955	209,907,843	425,800,000	635,707,843
8	022000100100	Treasury (Revenue Section)	3,233,880	-	8,500,000	1,450,000	6,590,461	8,600,000	15,190,461
9	022000100300	Internal Audit	2,265,101	2,664,154	2,664,154	-	1,698,697	500,000	2,198,697
10	021500100100	Agriculture Section	11,613,205	14,511,333	5,500,000	1,310,000	15,520,061	6,500,000	22,020,061
11	021500100200	Forestry Section	10,096,720	13,520,352	3,300,000	-	11,457,271	3,900,000	15,357,271
12	021500100300	Livestock Section (Vetrinary)	-	-	3,500,000	2,455,000	74,687,933	6,500,000	81,187,933
13	023400100100	Road & Communication Section	9,161,691	11,689,558	5,300,000	-	11,025,485	6,300,000	17,325,485
14	023400100200	Mechanical Section	2,385,237	3,184,730	9,700,000	13,722,101	2,644,636	15,500,000	18,144,636
15	023400100300	Electrical Section	9,947,637	12,697,322	251,800,000	283,027,200	14,025,360	301,800,000	315,825,360
16	023400100400	Land & Survey Section	3,664,452	4,659,704	400,000	-	7,271,576	900,000	8,171,576
17	023400100500	Building Section	6,055,877	7,607,946	5,800,000	150,000	4,671,191	8,000,000	12,671,191
	10000000000	SOCIAL SECTOR	1,011,608,359	1,448,446,777	222,023,880	236,926,199	2,143,260,009.27	424,563,880	2,567,823,889
8	051700000000	Local Education Authority	-	-	-	-	-	-	-
9	051700100100	Education (Non-Teaching Staff)	116,406,833	163,140,532	10,000,000	7,430,000	300,512,401.27	20,000,000	320,512,401
10	051700100200	Education (Teaching Staff)	720,825,793	1,077,034,999	-	-	1,222,470,441	-	1,222,470,441
11	051700100300	Adult Education	-	-	7,157,880	600,000	-	7,157,880	7,157,880
12	051700100400	Other Education	-	-	-	-	-	-	-
13	052100100100	Preventive (Water, Sanitation and Hygiene)	-	-	17,500,000	9,375,220	87,166,434	34,500,000	121,666,434

14	052100100200	Curative	113,177,909	128,251,837	14,000,000	30,118,100	370,810,079	41,000,000	411,810,079
15	052100100300	Rural Water Supply	587,093	1,174,186	42,300,000	60,470,153	11,107,713	101,800,000	112,907,713
24	055200100100	Traditional Officer (District Head Office)	-	-	95,000,000	106,446,810	-	170,000,000	170,000,000
25	055100100100	Community Development Section	48,900,802	62,742,308	8,500,000	8,618,933	76,510,758	8,600,000	85,110,758
26	055100100200	Information, Youth, Sport & Culture	2,890,459	4,804,262	3,580,000	1,150,000	1,698,697	4,580,000	6,278,697
27	055100100300	Social Welfare Section	6,788,225	8,875,762	21,686,000	9,606,556	69,873,059	33,126,000	102,999,059
28	055100100400	Trade Section and Cooperatives	2,031,246	2,422,892	2,300,000	3,110,427	3,110,427	3,800,000	6,910,427
							-	-	-

GUMEL LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2025 Approved Estimates - Recurrent Expenditure

S/ N	Code	Administrative Entity	2025 Approved Estimates		Total
			Personnel Cost	Overhead & Other Recurrent	
CONSOLIDATED SUMMARY			2,821,389,223.91	1,388,363,880	4,209,753,103.91
	10000000000	ADMINISTRATIVE SECTOR	201,355,754	162,000,000	363,355,754
1	011100100100	Office of the Chairman	49,276,384	53,000,000	102,276,384
3	012500100100 - Administration & General Services	Administration & General Services	117,179,128	68,000,000	185,179,128
4	011200100100	Legislative Council	34,900,242	41,000,000	75,900,242
5	014800100100	Local Government Electoral Office	-	-	-
	10000000000	ECONOMIC SECTOR	476,773,460.64	801,800,000	1,278,573,461
6	022000300000	Planning, Research & Statistics Department	117,272,947	17,500,000	134,772,947
7	022000100100 - Treasury Account Section	Treasury Account Section	209,907,842.64	425,800,000	635,707,843
8	022000100100 - Treasury Revenue Section	Treasury Revenue Section	6,590,461	8,600,000	15,190,461
9	022000100300	Internal Audit	1,698,697	500,000	2,198,697
10	021500100100	Agriculture Section	15,520,061	6,500,000	22,020,061
11	021500100200	Forestry Section	11,457,271	3,900,000	15,357,271
12	021500100300	Livestock Section (Vetrinary)	74,687,933	6,500,000	81,187,933
13	023400100100	Road & Communication Section	11,025,485	6,300,000	17,325,485
14	023400100200	Mechanical Section	2,644,636	15,500,000	18,144,636
15	023400100300	Electrical Section	14,025,360	301,800,000	315,825,360
16	023400100400	Land & Survey Section	7,271,576	900,000	8,171,576
17	023400100500	Building Section	4,671,191	8,000,000	12,671,191
	10000000000	SOCIAL SECTOR	2,143,260,009	424,563,880	2,567,823,889
18	051700000000	Local Education Authority	-	-	-
19	051700100100	Education (Non-Teaching Staff)	300,512,401	20,000,000	320,512,401
20	051700100200	Education (Teaching Staff)	1,222,470,441	-	1,222,470,441
21	051700100300	Adult Education	-	7,157,880	7,157,880
22	051700100400	Other Education	-	-	-
23	052100100100	Preventive (Water, Sanitation and Hygiene)	87,166,434	34,500,000	121,666,434
24	052100100200	Curative	370,810,079	41,000,000	411,810,079
25	052100100300	Rural Water Supply	11,107,713	101,800,000	112,907,713
26	055200100100	Traditional Officer (District Head Office)	-	170,000,000	170,000,000
27	055100100100	Community Development Section	76,510,758	8,600,000	85,110,758
28	055100100200	Information, Youth, Sport & Culture	1,698,697	4,580,000	6,278,697
29	055100100300	Social Welfare Section	69,873,059	33,126,000	102,999,059
30	055100100400	Trade Section and Cooperatives	3,110,427	3,800,000	6,910,427